

**HOOKSETT SCHOOL BOARD MEETING  
AGENDA  
Tuesday, April 2, 2013 – 6:30pm - 8:30pm**

**LOCATION OF MEETING: David R. Cawley Media Center**

- I. CALL TO ORDER** – Dr. Charles P. Littlefield, Superintendent of Schools  
A. Pledge of Allegiance – Evan Parker – Grade 4

**II. PROOF OF POSTING**

**III. APPROVAL OF MINUTES (5 min.)**

- A. Minutes of Hooksett School Board Meeting on March 19, 2013 will be approved at the April 16, 2013 Hooksett School Board Meeting

**IV. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**

Please see **Guidelines for Public Comment on page 2 of agenda.**

**V. REPORTS**

- A. Reports of the Administrators\* (5 min.)  
Reports of Standing Committees (5 min.)  
Budget, Manchester High School Committees, NHSBA, SERESC, Sick Bank,  
Technology, Transportation, Policy Committee, CIP Committee, High School Assessment  
Committee, High School Options/Opportunities Committee, Calendar Committee\*

**VI. PERSONNEL (if necessary) – Dr. Charles P. Littlefield**

- A. Nomination of Professional Staff\*

**VII. OLD BUSINESS**

- A. Hooksett School Board Workshop – Date
- Recap of the 21<sup>st</sup> Century Classroom Pilot
  - Technology Planning
  - Common Core Standards
- B. Staff Changes – requested by David Pearl

**BREAK**

**VIII. NEW BUSINESS**

- A. High School Assessment Committee Report  
B. Students to attend a high school not of record\*  
C. Surplus Table Saw - requested by Karen Lessard  
D. Hooksett School Board meeting dates for 2013-2014 Draft\*  
E. Instructions for Public Comment  
F. Meeting Configuration - requested by David Pearl  
G. Review of Manifest and Action Relating Thereto\* (5 min.) – Karen Lessard  
H. Budget Adjustments\* – Karen Lessard  
I. Constant Contact - requested by David Pearl  
J. Policy Manual Review – requested by John Lycars  
K. Response to Public Comment

*\*Materials enclosed for Board review prior to meeting.*

**IX. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**

Please see Guidelines for Public Comment on page 2 of agenda

**X. INFORMATIONAL ITEMS AND CORRESPONDENCE**

A. Items for upcoming agendas (or other special meeting dates):

- Public Hearing – Expenditure from Technology Expendable Trust Fund
- Policies 1<sup>st</sup> Reading/Review

B. Informational

- Hooksett School Board Members\*
- Student Enrollment Reports (will be passed out at the meeting)

**XI. NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-h) (if needed)**

**XII. ADJOURNMENT** – The next regularly scheduled Hooksett School Board Meeting will be on Tuesday, April 16, 2013 at 6:30pm at the David R. Cawley Middle School Media Center, Hooksett, NH.

**There is a Special Hooksett Board Meeting – Round Table Forum** scheduled for Wednesday, April 17, 2013 at the David R. Cawley Middle School Cafeteria beginning at 6:30pm.

**NOTE:** The next SAU #15 Board Meeting has been changed to Wednesday, May 22, 2013 at the Auburn Village School Media Center, Auburn, NH beginning at 6:00pm.

**GUIDELINES FOR PUBLIC COMMENT  
AT HOOKSETT SCHOOL BOARD MEETINGS**

Guidelines when addressing the Hooksett School Board under OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD section of the Hooksett School Board meeting agenda:

1. Public comment will occur at the beginning and the end of each School Board meeting.
2. Each individual wishing to speak will be given 3 minutes. Everyone is expected to be courteous and polite.
3. Questions for the School Board will be taken under advisement and will be addressed as soon as possible in a manner deemed appropriate by the Board.
4. Members of the public that would like to be included in a current discussion of the Board (at a time other than the Opportunity For The Public To Address The Board) will be allowed to do so only if the entire Board agrees to it.

V.A.

**Hooksett School Board Meeting  
Assistant Superintendent Report  
4/2/13**

**Good To Great Update**

Curriculum, Instruction, Assessment	April 2nd 4:00 PM Cawley	Faculty
Allocation of Resources	April 9 <sup>th</sup> 8:00 AM Cawley	Faculty
Technology	April 16 <sup>th</sup> 4:30 PM Cawley	Full Membership

- During the April meetings, each workgroup will continue work toward their goals:
  - Curriculum, Instruction, Assessment: Development of comprehensive Language Arts Units.
  - Allocation of Resources: Creation of resources for teachers related to 21<sup>st</sup> Century lesson design.
  - Technology: Continued work on website design.

**Smarter Balance Assessment Pilot**

Since this report last month, the status of the Smarter Balance pilot has changed. The Hooksett School District has been chosen to participate in the scientific sample of the pilot. Memorial and Cawley students in grades 3-8 will take part in the assessment from April 29<sup>th</sup> to May 10<sup>th</sup>.

Testing Window  
Memorial & Cawley 4/29/13 – 5/10/13

Grade	Memorial		Cawley	
	3	Math	Type 4a	
4	ELA	Type 4b		
5	ELA	Type 1		
6			Math	Type 2
7			Math	Type 4a
8			Math	Type 1

**Type 1**

*This type consists of only the computer-administered items which include selected response, technology-enhanced, and short constructed-response items.*

**Type 2**

*This type consists of the computer-administered items plus one individual Performance Task (PT). A PT requires students to answer a set of questions in response to a prompt or set of prompts.*

**Type 4**

*This test type consists of the computer-administered items plus one Performance Task (PT) with a Classroom Activity. The Classroom Activity requires the Test Administrator and students to interact prior to the PT. Students will then respond to a prompt or set of prompts in response to an activity linked to the Classroom Activity.*

## **Math Pilot**

The Math Pilot is in the decision making stage. During the weeks of March 18<sup>th</sup> and March 25<sup>th</sup> pilot teachers from the three school districts have come together to discuss, in grade-level teams, the pros and cons of each program. The common core shifts of focus, coherence and rigor guided these conversations. Topics during the meetings have included program content, design, materials, assessments, student engagement, and student performance.

On March 28<sup>th</sup>, all SAU pilot teachers and principals came together for the day to begin the program selection process. Teachers had the opportunity to review the programs for grades K-8. Representatives from the publishing companies were available to answer questions and provide guidance as necessary. It is expected that a decision will be made in the near future.

## **NH Adequacy Reporting**

On April 1, Becky Wing and I will attend a meeting at the DOE to discuss next year's adequacy reporting. At the elementary and middle school levels, the reports are based on 6 categories: reading growth, mathematics growth, science index, writing index, assessment participation and excessive absence. Due to grade level configurations, there are 14 schools across the state that simply do not have enough state level data to determine an adequacy score. The Fred C. Underhill School is one such school.

The purpose of this meeting will be to discuss how we may develop an alternate method for schools in this category so that a performance score may be determined. This meeting was originally scheduled for March 8<sup>th</sup> and was rescheduled due to weather.

## **Student Learning Objective (SLO) Training Session**

On March 26<sup>th</sup>, Matt Benson, Becky Wing and I attended a workshop sponsored by the NH Task Force on Effective Teaching. This session led by the Center for Assessment, provided information on the development of Student Learning Goals as a means of measuring student performance.

Currently, there is discussion at the state level to include a component of student performance in teacher evaluation. The SLO model is one means that has been suggested as a vehicle to accomplish this.

V.A.

# Fred C. Underhill School

J. Andrew Bairstow  
**Principal**

Ralene St. Pierre  
**Assistant Principal**

2 Sherwood Drive  
Hooksett, NH 03106  
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underhill/](http://hooksett.k12.nh.us/underhill/)



## Social Emotional Learning at Underhill School

The guidance program, coordinated and facilitated by school counselor Candace Lord, has been working in conjunction with classroom teachers on teaching children:

Self-Awareness: Recognizing and naming one’s emotions and understanding the reasons and circumstances for feeling as one does.

Social-Awareness: Taking the perspective of others, recognizing facial expressions of emotions in others.

Self-management: Learning how to express emotions effectively and regulating our emotions to handle stress.

Beginning with *How Are You Peeling*, a book that humorously shows many emotions in vegetables, we talked about when you might feel some of the shown emotions. Also included were explaining that we might have different emotions from each other based on personal experiences and how it is possible to “read” others emotions differently than each other. We discussed how if you are unsure about how someone is feeling you can ask them. For example: “you look sad, are you sad? What happened?”

From reviewing emotions students practiced calming techniques using two books; *When Sophie Gets Angry...* and *Augustus and His Smile*. Second graders gave great examples of what they do to calm themselves (read, go outside, cuddle with stuffed animals, cry, watch t.v., listen to music, breath, sleep, and talk to a friend). Students also learned and practiced breathing techniques including breathing in through your nose and out through your mouth (slowly), counting up to four while breathing in, hold for a couple of seconds, then slowly breath out to the count of four, then repeat several times.

Mrs. Lord used *The Hating Book*, to demonstrate how misunderstandings can cause us to escalate creating an “emotional escalator” and how our emotions can get stronger when we don’t resolve disagreements or misunderstandings. This book also demonstrated how our thoughts affect our emotions, and our emotions affect our actions. I integral component of self-awareness, social-awareness and self-management.

### 100,000 Minute Reading Challenge

To encourage reading each and every day, because children who read frequently develop stronger skills, Underhill School has challenged itself to reach a goal of reading 100,000 minutes over the course of 4 weeks. Each child is challenged to read just 10 minutes, 5 days each week. This reading can be material read by a child, to a child, and/or with a child. The challenge runs for 4 weeks. It begins March 18th and ends April 12th. Last year we obliterated the goal by over 50,000 minutes. As of March 28th, we have amassed 29,449 minutes. As an incentive, students will vote on a “wacky stunt” for Drew Bairstow to perform when they meet or exceed the goal.

### Destination Imagination

Two teams from Underhill School performed at the Regional Tournament in Nasha on 3/16. Both teams did very well, with one team being recognized for their creativity and ability to work together as a team.

Thank you to:

Team Managers: Heather Dresser, Susan Chow, Jillian Record, Rich True

Team Appraisers: Matt O'Mara, Eric Maddox, Team Volunteers: Regina Parcel, Tracey Bolduc

Coordinator: Karen Landsman

**Young Inventors**

Two teams competed at the Young Inventors Celebration at Merrimack Valley High School on Saturday, 3/23. Karen Landsman, and parent volunteer Kara Salvas organized and facilitated this group. They explored simple machines and Rube Goldberg inventions.

During the weeks of March 18th through March 29th, second grade students had the opportunity to meet and work with Kathy Lowe-Bloch, Artist in Residence. Kathy is a musician who specializes in making music with children. Kathy's time was funded entirely by grant monies through the generosity of the NH State Council on the Arts. All students had the chance to meet with Kathy, but second grade students were able to meet with her for several sessions. Her work reinforced the students' learning about continents, cultures, and celebrations around the world. It also reinforced the school's literacy theme for the year of "Reading Around the World." The culminating event occurred on March 29th where students performed the works they practiced with Kathy.

**Kindergarten Enrollment**

Current Kindergarten enrollment for the 2013-14 school year sits at 88 students as of March 28th.

Respectfully Submitted,



J. Andrew Bairstow

Principal

Upcoming Important Dates at Underhill School	
Date	Event
April 5	PTA Get Moving Fitness Night
April 15	Spring Picture Day
April 18	Literacy Night and Book Fair
April 22-26	April Vacation - No School

# HOOKSETT MEMORIAL SCHOOL

## PRINCIPAL'S REPORT - APRIL 2013

### OUR SCHOOL, OUR STUDENTS, OUR CHARGE

#### SAU #15 Core Values

1. Schools are for students.
2. Students meet and exceed high academic standards.
3. We each have the responsibility to ensure the success of all students.
4. Twenty-first century instruction is necessary for twenty-first century learning.
5. We believe that it does, in fact, "take a village to raise a child."



**ALPS @ HMS** - The Isabella Gardner Museum and Massachusetts Institute of Technology (MIT) Community Challenge was quite successful. Please see the attached flyer at the end of this Principal Report. Note that the flyer applies to both the Cawley Middle and Hooksett Memorial Schools.

Rian Gilligan, HMS 4th grade student, was a winner in the Curiosity Challenge hosted by MIT with over 3,000 applications. This competition was the preliminary assignment for the Community Challenge. His winning question was "I wonder what the earth will be like in 100 years?" Congratulations to him! Below is a copy of his entry.

#### ***What Will the Earth be Like in 100 Years?*** By: Rian Gilligan, Hooksett Memorial School

*I'm wondering what the world will look like in 100 years. I wonder what people will look like or how they will dress. 100 years ago people dressed a lot differently than they do today, so I know they will dress differently in the future. Since people talk about global warming they might change how they dress for their climate.*

*I'm wondering how different the world could look in the future. I'm thinking that houses will be greener, to help stop pollution. Also if people cut down all the trees in the future where will all of the forest animals live? Will there be more animals we don't have today or be more animals extinct?*

*I want to know how much the technology will change. Will technology advance or stay the same? Will video games and graphics be even more realistic? I wonder how we will get places. Will our cars turn into hover crafts? Will planes go even faster? Will robots run factories?*

*I also wonder what our food will be like. Will people find cures for diseases? I have so many questions that I wish I could be here in a hundred years!*

**Random Acts of Service (RAOS) at HMS** - Please see just a sampling of some of the RAOS's at our school.

- **Birthday Cakes** - The following RAOS started with a conversation between our school secretary Kelly Alois and Joy Buzzell at Hooksett Family Services. *"I wanted to put out an idea that I am hoping EVERYONE at Memorial may consider helping us with. I just spoke with Joy Buzzell at the Hooksett Family Services department (formerly HERC). During our conversation she commented that she has parents whom are not only having issues at Christmas time, but that they have been unable to celebrate their child's birthday. Being a Mom I can't imagine not celebrating this in any small way. Now this is where you come in. I thought about our "50 Random Acts of Service/ kindness and was hoping that each of us could bring in 1 box cake mix and 1 frosting. Total cost for each of us approximately \$3.00...meaning to those kids we help to celebrate their birthdays....priceless! Thanks for considering this and I sure hope you will participate."* We just collected over twenty boxes and counting!
- **Physical Education Helpers** - Three fifth grade students from Mr. Rivet's room are currently volunteering in third grade Physical Education classes during their recess times. The students are Paige Labonville, Sereniti



Kimball and Joyce Tsang. These students asked if they could give up their recess time to help out in PE classes. On Tuesdays, they are assisting Mrs. Ux's class, on Wednesdays Mrs. Veilleux's class, and on Thursdays Mrs. Fremeau's class. The three third grade classes are pleased with their help and this is a great way of showing three weekly random acts of service for each volunteer student. Excellent job!

**50th Anniversary & Memorial Day Celebration - Thursday, May 30** - Our committee has been quite busy over the past few months, preparing for the celebration on May 30 to honor this milestone. We have had some contact with a member of the original graduating class. Our group has been working to research, locate, and invite members of that first graduating class. The celebration will combine both Memorial Day and the 50th Anniversary of the school and will include presentations and performances by students, staff, and community members. We will also hold a community event later that day in the school's courtyard area, weather permitting. Students will work to decorate our courtyard and the school for this celebration. The photo to the right shows Jane Dubois, HMS Class of 1963, standing at a display of the first "graduating" class. She is the focal point of the photo from 1963. Mrs. Dubois has played an active and important role on the committee. Please join us for our celebration. Invitations will be distributed in early May.



**CPI Nonviolent Crisis Intervention Training - Hooksett School District** - Stephen HARRIS, the district's CPI (Crisis Prevention Institute) trainer, offered a training session for CPI Nonviolent Crisis Intervention on Monday, March 25. The training was open to all district employees, with a maximum class size of 20. Twenty staff members were trained or had a refresher of the program. The training occurred after school hours. Additional trainings will be offered for district staff in the upcoming months. CPI Nonviolent Intervention is considered the worldwide standard for crisis prevention and intervention training. With a core philosophy that provides for the care and safety of everyone involved in a crisis situation, the program's proven strategies give educators the skills to safely and effectively respond to anxious, hostile, or violent behavior while balancing the responsibilities of care.



**HMS Grade Level Collaboration Meetings** - In an effort to find the time to work with teachers, reading specialists, and administrators, collaboration meetings have become an avenue for us to learn together. As a collective group, we are discussing ways to better implement Common Core Standards within our instruction through current readings, video lesson demonstrations and presentations by well-known, research based educators, along with shared ideas and various successful lesson strategies provided by our HMS staff. Differentiated instructional strategies (including small group instruction, and questioning techniques), close reading and text complexity, and interpreting and implementing Common Core State Standards in classroom instruction, are all topics that will be covered during these collaboration meetings.

### **Congratulations and Good Luck to the HMS Destination Imagination Teams**

Congratulations to the HMS Destination Imagination students from Hooksett Memorial School. The NHDI Regional Competition was held on Saturday, March 23, at Sanborn Regional High School in Kingston, NH. Both HMS teams performed very well in two very difficult challenges. The *Twist-O-Rama* team took on a challenge involving building a structure with a limited choice of materials, testing the structure's ability to hold weights on it (the HMS structure held 129 pounds and did not "crush"), and creating a story/skit that integrated the structure and also contained an unexpected twist in the plot. The members of the *Twist-O-Rama* team are: Jessica Bolduc, Nathan Dudley, Allison Gowan, Duncan Korkosz, Luke Pasqua, and Caeden Yanchar. Their team managers are teacher volunteers Ellie Stetson and Deirdre Brotherson. The *In Disguise* team was challenged to present a team-created story about a character that uses a disguise. The team was allowed to use only non-verbal theatrical techniques to present the story. The challenge also included the design, creation, and integration of at least two masks that enhanced the story. The members of the *In Disguise* team are: Shannon Earnshaw, Conor McCarthy, Ailey Moore, Alyssa Lampron, Aiyana Collins, Elijah Korkosz. Their team managers are volunteers Mary Ellen Looney and Shibu Yanchar. The teams also had to complete an "Instant





Challenge." Instant Challenges require teams to collaborate in quick, creative, and critical thinking. At the tournament, the teams were given a challenge and the materials with which to solve it. The teams were judged on their ability to work together, think on their feet, and produce a solution in a period of just five minutes. This is about as 21st Century as you can get, totally student created and produced. We were all so impressed by all of the teams in Kingston and are looking forward to seeing what they have to offer in Salem on April 6.

Respectfully Submitted,



Stephen A. Harris, Principal

**Quote to Note**

*"You cannot control what happens to you, but you can control your attitude toward what happens to you, and in that, you will be mastering change rather than allowing it to master you."*

- Sri Ram

**Upcoming Events at Hooksett Memorial School**

**April**

- 4/3 - Before School Recorder Club
- 4/6 - DI State Competition
- 4/7 - DI State Competition - Snow Date
- 4/8 - Before School Recorder Club
- 4/8-4/12 - HMS Book Fair
- 4/9 - Grade 3 Expo Night
- 4/11 - 8th Grade Cawley Musical Field Trip - Whole School; Grade 4/5 Expo Night
- 4/22-4/26 - Spring Vacation
- 4/29-4/30 - Smarter Balanced Assessment Scientific Pilot - Grades 3, 4, 5

**May**

- 5/1-5/10 - Smarter Balanced Assessment Scientific Pilot - Grades 3, 4, 5
- 5/3 - PTA Bingo Night @ HMS - 6-8 p.m.
- 5/8 - PTA Teacher Appreciation Luncheon
- 5/16 - HMS Band Concert @ HMS - 9:30; @ CMS - 6:30 p.m.



ISABELLA GARDNER AND MIT

# COMMUNITY CHALLENGE

MARCH

21

2013



CMS AND HMS

**STUDENTS 103**  
**CHAPERONES 14**  
**TEACHERS 3**  
**PRINCIPALS 2**






Students blended the use of the left and right brains as they toured both mathematical/scientific focused MIT Museum and the fine and decorative arts of the Isabella Gardner Museum. Collaboration of information gained provided students the perfect platform to answer the essential question: **How far can an idea go?**

Students developed the seed of a concept into their own collaborated ideas through a Haiku Deck (iPad app) presentation.

$$10T_{WL} = 45.6 \pm 0.1 \text{ sec}$$



## STUDENT RESPONSES- **I WONDER ...**

WHY DID ISABELLA GARDNER WANT TO CONSTRUCT THAT MUSEUM  HOW CAN THE HOLOGRAPHS POP OUT SO IT LOOKS LIKE YOU CAN TOUCH THEM  WHY SO MANY OF THE PAINTINGS FROM ISABELLA GARDNER'S TIME WERE MOSTLY RELIGIOUS  IF SOMEONE WITH LITTLE TALENT CAN STILL HAVE A PASSION FOR IT

**CAWLEY MIDDLE SCHOOL  
PRINCIPAL'S REPORT  
April 2013**



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**Good to Great Vision:** Living the Vision is the first step in imagining and planning the future of our school system. It is a series of continuous improvement strategies that provide us with the opportunity to maximize academic achievement and prepare our students for global citizenship.

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**Cawley Middle School Building Goals 2012/2013**

Goal # 1:

All staff members will base decisions on what is best for students and create an environment of mutual respect.

Goal # 2:

Teachers will interpret and analyze various sources of data to personalize education that must include 21st Century elements.

Goal # 3:

We will ensure the success of all students by setting high expectations through creating outcome based authentic learning experiences.

Goal # 4:

Each teacher will create a minimum of four lessons/assessments per quarter with 21<sup>st</sup> Century practices for the 2012/2013 school year and identify the 21<sup>st</sup> Century learning elements for each lesson.

Goal # 5:

We will build collaborative partnerships with members of the community to foster the learning and growth of each child.

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**Activities at Cawley Middle School that support the goals above:**

**Upcoming Dates to Note at Cawley:**

**Hooksett Kiwanis Educator of the Year**

Sixth grade teacher science Kevin Fleury was selected as the 2013 Hooksett Kiwanis Educator of the Year. He will be recognized for his dedication in educating Hooksett students for twenty years. Kevin is a fixture in the Hooksett Community volunteering at the Hooksett Library, Hooksett Memorial School and always putting students' academic, social and emotional success first. The dinner is April 20 at Southern New Hampshire University.

### **Smarter Balanced Assessment Pilot**

Cawley Middle School is one of a limited number of schools in the country selected to pilot the Smarter Balanced Assessment this spring. This is a unique opportunity for us as we will be directly involved in the development activities for the multi-test assessment that will be administered to our students and students in approximately 21 states starting in the 2014-2015 school year. Schools throughout the Smarter Balanced member states were specifically selected for participation in this pilot and, like us, will administer the online assessment to certain grades in either Mathematics or English Language Arts.

For our school, students in grades 6 - 8 have been selected to take the pilot test in Mathematics. The assessment will take place April 29 – May 10, and will take about three hours. The assessment may be administered over multiple days or sessions. Participation is voluntary and confidential.

This is a very exciting opportunity for our school. Students will be able to try out the new, online testing software and innovative test items that will be representative of some of the items on future Smarter Balanced assessments. We believe that students will have a positive experience and an opportunity to influence the development of future Smarter Balanced assessments.

### **National Junior Honor Society**

On March 27, forty-nine students were inducted into the National Junior Honor Society. Students were selected based on five areas of excellence: scholarship, leadership, character, citizenship, and service. Advisors, Mrs. Campbell and Ms. Gallivan along with current student Honor Society members planned the induction ceremony. This year's speakers are Ms. Kellyn Schuttinger a Hooksett Memorial School alumnus and National Honor Society member from West High School and Dr. Andrew Martino, SNHU English associate professor. Dr. Martino is also the advisor to the English Honors Society at SNHU.

### **Congratulations Aidan Ryan and Mark Borak, Jr.**

Students entered the 2013 Cambridge Science Festival Curiosity Challenge. The challenge proposed was to answer the question: What Makes You Curious? Submissions were creative and included essays, poems or drawings. Out of over 3000 entries two students from Cawley Middle School won for their age category. Congratulations to seventh grader Mark Borak Jr and eighth grader Aidan Ryan for winning the challenge. Students will attend an award ceremony in Boston on April 21.

### **Washington D.C.**

Eighth grade students will depart for Washington D.C. on April 18 and return to Hooksett on April 21. Students will make a stop in Baltimore to see a baseball game, cruise the Potomac River, take a picture in front of the White House, tour Ford's Theatre, National Arlington Cemetery, the Newsuem, the Lincoln Memorial, the

Vietnam Veteran's Memorial, World War II and Korean War Memorial along with other stops.

### **Community Challenge**

On March 20, Mr. Benson attended the Community Challenge with students from Hooksett Memorial School and Cawley Middle School to the Isabella Gardner Museum and MIT Museum. Please refer to the handout in the Hooksett Memorial Principal's packet for more information.

### **Eighth Grade Musical**

The eighth grade musical, *Schoolhouse Rock, Live! Jr.*, will be performed on April 11 and 12. Over 130 eighth grade students have been working since January to make this an exceptional show. All the work (costumes, scenery, props, program and technical aids, and, of course, the acting, singing, and dancing) has been student-generated under the watchful guidance of Mrs. Kurtzman, Mr. Davini, Mrs. Fuller, Ms. Benson, Ms. Haddock, and Mr. Trimmer. Performances will be Thursday, April 11, and Friday, April 12. Evening performances for friends, family, and the community begin at 7:00 pm in the Cawley gymnasium.

### **Project Safeguard**

Project Safeguard for seventh grade students was canceled on March 8 as a result of a snow day. It has been rescheduled for Thursday, May 16.

### **Athletics**

Baseball and softball tryouts were the week of March 25. Practices for track and field begin on April 1. Golf tryouts will be starting on Monday, April 15, for all eighth grade students and on Wednesday, April 17, for all sixth and seventh grade students. Tryouts will be at Legends Driving Range in Hooksett and students will be transported there after school.

### **Manchester High School Presentations:**

#### Central High School

Presentation in the Cawley Middle School Media Center for students:

Thursday, April 4 at 10:05 am (parents may attend)

Open House at Central High School for parents and students:

Thursday, April 4 at 6:30 pm in the Central High School auditorium

#### West High School:

Presentation in the Cawley Middle School Media Center for students:

Tuesday, April 2 at 10:05 am (parents may attend)

Open House at West High School for parents and students:

Thursday, May 2 at 6:00 pm to view the displays of sports and clubs in the cafeteria.

The general session begins at 6:30 pm in the auditorium.

## **Performing Arts**

Performance Season is underway at Cawley Middle School. Mark your Calendars to see your favorite ensembles in action.

On Saturday, March 16, the CMS Band and Chorus performed at the New Hampshire Music Educators' Association Large Group Festival, which took place at Bow High School. Both ensembles performed for three judges to receive feedback on performance techniques and sight-reading abilities. Both the band and chorus received a high B rating.

The Drama Club is hard at work writing original skits and adapting stories for performance this spring. Students are exploring another facet of drama performance called, Puppeteering. Some creative ideas have been emerging. Check back on plans for informal presentations in May.

### **Upcoming Dates to Note at Cawley:**

- April 1 – 5 PTO Yankee Candle Sale
- April 2 West High School Presentation, Media Center, 10:05 am
- April 2 Hooksett School Board Meeting, 6:30 pm
- April 4 Central High School Presentation, Media Center, 10:05 am
- April 11 Eighth Grade Musical Performances, 9:30 am & 7:00 pm
- April 12 Eighth Grade Musical Performances, 9:30 am & 7:00 pm
- April 12 Third Quarter Ends
- April 15 Fourth Quarter Begins
- April 19 Report Cards Distributed to Students
- April 16 Spring Pictures
- April 16 Hooksett School Board Meeting, 6:30 pm
- April 18 – 21 Eighth Grade Trip to Washington D.C.
- April 22 – 26 No School, April Vacation
- April 29 Eighth Grade, Camp Mi Te Na, Parent Information Night, Media Center, 6:00 pm

Respectfully Submitted,



Matthew Benson, Principal

V.A.

## Hooksett Calendar Committee

The Committee should consist of, but not be limited to:

(3) Parents of Hooksett students –

Krissy Caster  
Laura Dimaggio  
Edward Hickey, Jr.  
Lindsey Laliberte

(1) School Board member –

(1) teacher-

Maryann Boucher, Fred C. Underhill  
Debra Lyscars, Fred C. Underhill  
Maryanne Lockwood, David R. Cawley

(1) member of the Administration-

Stephen HARRISES, Hooksett Memorial

(1) community member –

Members will be approved by the School board. The Committee will elect a Chair and all necessary officers.

The Committee will present at least one calendar to the School Board for consideration by Nov. 1, 2014.

<b>FRED C. UNDERHILL 2013-14 TEACHER NOMINATIONS</b>				
<b>RENEW</b>	<b>LAST NAME</b>	<b>FIRST NAME</b>	<b>POSITION</b>	<b>FTE</b>
Yes	Baldoumas	Shannon	Elementary Education	1.00
Yes	Boucher	Maryann	Elementary Education	1.00
Yes	Cosgrove	Karena	Special Education	1.00
Yes	Couture	Melissa	Elementary Education	1.00
Yes	Devereaux	Marnie	Elementary Education	1.00
Yes	Donahoe	Mary Lou	ELL Education	1.00
Yes	Dubisz	Sandra	Elementary Education	1.00
Yes	Field	Anita	Elementary Education	1.00
Yes	Fox	James	Elementary Education	1.00
Yes	Frazier	Jonathan	School Psychologist	1.00
Yes	Girard	Janet	Elementary Education	1.00
Yes	Jenkins	Kathleen	Physical & Health Education	1.00
Yes	Landsman	Karen	Media Technology Integration Specialist	1.00
Yes	Latham	Natalie	Music Education	1.00
Yes	Libby	Cindy	School Nurse (R.N.)	1.00
Yes	Lord	Candace	Guidance Counselor	1.00
Yes	Lynch	Kimberly	Kindergarten Education	1.00
Yes	Lyscars	Debra	Elementary Education	1.00
Yes	Marino	Joseph	Elementary Education	1.00
Yes	Murray	Karen	Reading Specialist	1.00
Yes	Newcomb	Kimberly	Elementary Education	1.00
Yes	Noboa	Danette	Elementary Education	1.00
Yes	Noone-Dupont	Nancy	Reading Specialist	1.00
Yes	Pavlenkov	Maura	Elementary Education	1.00
Yes	Pawlusiak	Caryl	Elementary Education	1.00
Yes	Phaneuf	Kathleen	Speech & Language Pathologist	1.00
Yes	Poisson	Gina Re	Elementary Education	1.00
Yes	Pollard	Lisa	Special Education	1.00
Yes	Rich	June	Elementary Education	1.00
Yes	Roy	Rebecca	Pre-school Coordinator/Speech	1.00
Yes	Ryback-Soucy	Wendy	Speech & Language Pathologist	1.00
Yes	Twarog	Anya	Special Education	1.00
Yes	Vilela	Ellyn	Elementary Education	1.00
Yes	White	Anne	Art Education	1.00
Yes	Whittum	Hayley-Louise	Elementary Education	1.00
Yes	Young	Deborah	Elementary Education	1.00



## HOOKSETT MEMORIAL 2013-14 TEACHER NOMINATIONS

RENEW	LAST NAME	FIRST NAME	POSITION	FTE
Yes	Amato	Donna	Elementary Education	1.00
Yes	Beaudoin	Rosanne	Media Technology Integration Specialist	1.00
Yes	Berger	Susan	Guidance Counselor	1.00
Yes	Bradley	Karen	Elementary Education	1.00
Yes	Brotherson	Deirdre	Elementary Education	1.00
Yes	Cepeck	Cassandra	Elementary Education	1.00
Yes	Champagne	Janet	Elementary Education	1.00
Yes	Coulon	Andrea	Elementary Education	1.00
Yes	D'Aloia	Patricia	Elementary Education	1.00
Yes	Dupuis	Sherry	School Nurse (R.N.)	1.00
Yes	Freneau	Jennifer	Elementary Education	1.00
Yes	Gagnon	Jacqueline	Speech & Language Specialist	0.90
Yes	Gillen	Daniel	Elementary Education	1.00
Yes	Githmark	Robin	Elementary Education	1.00
Yes	Godbout	Melanie	Elementary Education	1.00
Yes	Hansen	Francesca	Reading Specialist	1.00
Yes	Lefort	Brooke	Special Education	1.00
Yes	Levesque	Laurel	Elementary Education	1.00
Yes	Lundergan	Lynn	Special Education	1.00
Yes	Macomber	Caroline	Special Education	1.00
Yes	Malynowski	Nancy	Reading Specialist	1.00
Yes	Merrill	Lisa	Art Education	0.60
Yes	Miner	Diane	Elementary Education	1.00
Yes	Olkonen	Carol	Physical & Health Education	1.00
Yes	Overmyer	Christine	ALPs Education	1.00
Yes	Paro	Hillary	Special Education & Autism Facilitator	1.00
Yes	Provencher	Elizabeth	Elementary Education	1.00
Yes	Rehm	Ann Marie	Elementary Education	1.00
Yes	Rivet	Arthur	Elementary Education	1.00
<b>Retire</b>	Roy	Karen	Elementary Education	1.00
Yes	Saunders	Nadine	Elementary Education	1.00
Yes	Smagula	Roberta	Elementary Education	1.00
<b>Retire</b>	Stetson	Eleanor	Elementary Education	1.00
<b>Retire</b>	Thinnes	Barbara	Elementary Education	1.00
Yes	Ux	Teryl	Elementary Education	1.00
Yes	Veilleux	Rebecca	Elementary Education	1.00
Yes	Warhola	Cynthia	Music Education	1.00
Yes	Whalen	Suzanna	Elementary Education	1.00

## DAVID R. CAWLEY 2013-14 TEACHER NOMINATIONS

RENEW	LAST NAME	FIRST NAME	POSITION	FTE
Yes	Abbas	Jayne	Math Education	1.00
Yes	Benson	Lauren	Education Technology Integrator	1.00
Yes	Bergquist	Carleen	Social Studies Education	1.00
Yes	Blais	Kelly	Science Education	1.00
Yes	Bonin	JoLynn	Health Education	1.00
Yes	Butler	Janet	Speech & Language Pathologist	0.80
Yes	Campbell	Suzanne	Language Arts Education	1.00
Yes	Carrobis	Jennifer	Math Education	1.00
Yes	Cataldo	Lewis	Social Studies Education	1.00
Yes	Chauvette	Lori	Science Education	1.00
Yes	Collins	Margaret	Science Education	1.00
Yes	Cook	Lucille	Reading Specialist	1.00
Yes	Davini	Brandon	Music Education	1.00
Yes	Fleury	Kevin	Science Education	1.00
Yes	Fuller	Michelle	Art Education	1.00
Yes	Gallivan	Carla	Language Arts Education	1.00
Yes	Gartland	Vincent	Social Studies Education	1.00
Yes	Gartland	Kimberly	Language Arts Education	1.00
Yes	Gibbons-Bonnin	Deborah	Spanish Education	1.00
Yes	Gregoire	Mark	Special Education	1.00
Yes	Haddock	Dawn	Family & Consumer Science Education	1.00
Yes	Harriman	Kimberly	Special Education	1.00
Yes	Harrington	Linda	READ 180 Education	1.00
Yes	Henley	Tara	Math Education	1.00
Yes	Horion	Mary	Special Education	1.00
Yes	Kurtzman	Genevieve	Music Education	1.00
Yes	Largy	Brad	Physical Education	1.00
Yes	Lockwood	Maryanne	Language Arts & Social Studies Education	1.00
Yes	Maguire	Lea	Guidance Counselor	1.00
Yes	Martino	Kellie	Science Education	1.00
Yes	Morey	Alan	Math & Social Studies Education	1.00
Yes	Mulligan	Anne	Guidance Counselor	1.00
Yes	Rodway	Nicole	Social Studies Education	1.00
Yes	Saltus	Brooke	Language Arts Education	1.00
Yes	Schaeffer	Jennifer	Math Education	1.00
Yes	Sekula	Diane	ELL Education	1.00
Yes	Tremblay	Donna	ALPs Education	1.00
Yes	Trimmer	William	Industrial Technology Education	1.00
Yes	Trudel	Marie Pascale	French Education	1.00
Yes	Valdez	Sharon	Special Education	1.00
Yes	Vrooman	Marianne	School Nurse (R.N.)	1.00
Yes	Ward	Carol	Science & Social Studies Education	1.00
Yes	Whitcher	Cynthia	Social Studies Education	1.00
Yes	White	Ashley	Language Arts Education	1.00

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**Hooksett School Board Meeting  
April 2, 2013**

**Student Request to attend a High School  
Not of Record**

**2013-2014 School Year**

**Pembroke Academy:**

**Jacob Auman**

**Samuel Duhaime**

**Rupesh Gurung**

**Benjamin Hooker**

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Revised Budget 7/1/2012 - 6/30/2013	Current Period 3/1/2013 - 3/31/2013	Reported Period 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013	Percent Remaining 7/1/2012 - 6/30/2013
<b>31 General Fund</b>							
<b>1100 Regular Education Programs</b>							
31-1100-5111-0-00-89-000000 Curriculum Directors	73,582.29	75,053.94	5,773.38	57,733.80	17,320.14	0.00	0.00 %
31-1100-5112-1-03-00-000000 Teacher Salaries-Underhill	1,304,901.67	1,296,660.08	102,509.44	820,158.02	472,364.16	4,137.90	0.31 %
31-1100-5112-1-04-00-000000 Teacher Salaries-Memorial	1,529,108.80	1,523,108.80	117,772.35	946,334.33	573,229.61	3,544.86	0.23 %
31-1100-5112-2-05-00-000000 Teacher Salaries-Cawley	1,842,674.54	1,766,863.89	137,775.12	1,101,256.11	665,352.64	255.14	0.01 %
31-1100-5114-1-03-01-000000 Paraprofessional Salaries-Underhill	79,042.89	78,684.89	7,091.00	56,707.28	21,255.15	722.46	0.91 %
31-1100-5114-2-05-00-000000 Paraprofessional Salaries-Cawley	19,340.00	19,698.00	1,791.94	14,321.39	5,375.83	0.78	0.00 %
31-1100-5117-1-03-00-000000 Summer Reading Programs	8,500.00	8,500.00	0.00	6,950.00	0.00	1,550.00	18.23 %
31-1100-5120-1-03-00-000000 Substitute Salaries-Underhill	29,179.00	29,179.00	2,183.75	29,188.75	0.00	(9.75)	(0.03)%
31-1100-5120-1-04-00-000000 Substitute Salaries-Memorial	31,500.00	31,500.00	1,621.93	33,985.00	0.00	(2,485.00)	(7.88)%
31-1100-5120-2-05-00-000000 Substitute Salaries-Cawley	31,500.00	41,500.00	4,944.94	47,963.38	0.00	(6,463.38)	(15.57)%
31-1100-5121-0-00-000000 Professional Development DW	11,250.00	11,250.00	0.00	3,486.68	0.00	7,763.32	69.00 %
31-1100-5122-1-03-00-000000 Health Insurance Buyout-Underhill	6,000.00	6,000.00	0.00	0.00	3,000.00	3,000.00	50.00 %
31-1100-5122-1-04-00-000000 Health Insurance Buyout-Memorial	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00 %
31-1100-5122-2-05-00-000000 Health Insurance Buyout-Cawley	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00 %
31-1100-5211-0-00-000000 Health Insurance - DW	24,979.44	24,979.44	2,080.50	18,724.50	6,241.50	13.44	0.05 %
31-1100-5211-1-00-00-000000 Health Insurance-Elementary	816,253.27	871,242.63	73,946.54	696,253.07	174,989.56	0.00	0.00 %
31-1100-5211-2-00-00-000000 Health Insurance-Middle	452,391.98	434,725.20	36,916.86	344,177.47	90,547.72	0.01	0.00 %
31-1100-5212-0-00-000000 Dental Insurance DW	1,722.84	1,722.84	143.57	1,292.13	430.71	0.00	0.00 %
31-1100-5212-1-00-00-000000 Dental Insurance-Elementary	66,834.46	70,329.40	5,914.97	53,616.67	16,712.73	0.00	0.00 %
31-1100-5212-2-00-00-000000 Dental Insurance-Middle	36,419.74	34,177.74	2,931.56	26,464.31	7,515.71	197.72	0.57 %
31-1100-5213-0-00-000000 Life Insurance DW	45.00	45.00	3.75	33.75	11.25	0.00	0.00 %
31-1100-5213-1-00-00-000000 Life Insurance-Elementary	3,600.00	3,600.00	300.00	2,649.99	870.00	80.01	2.22 %
31-1100-5213-2-00-00-000000 Life Insurance-Middle	2,085.00	2,085.00	173.75	1,533.75	521.25	30.00	1.43 %
31-1100-5214-0-00-000000 Disability Insurance DW	198.64	202.65	16.89	152.00	50.65	0.00	0.00 %
31-1100-5214-1-00-00-000000 Disability Insurance Elementary	7,626.66	7,622.65	632.83	5,708.13	1,804.20	110.32	1.44 %
31-1100-5214-2-00-00-000000 Disability Insurance Middle	4,798.88	4,798.88	397.70	3,533.56	1,236.25	29.07	0.60 %
31-1100-5220-0-00-000000 FICA DW	6,489.67	6,602.26	441.66	4,670.39	1,324.99	606.88	9.19 %
31-1100-5220-1-00-00-000000 FICA-Elementary	228,714.58	228,714.58	16,595.93	136,192.80	81,958.25	10,563.53	4.61 %

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# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget		Revised Budget		Current Period		Reported Period		Encumbrances		Amount Remaining		Percent Remaining	
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	3/1/2013 - 3/31/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	
31-1100-5220-2-00-00-000000 FICA Middle	145,083.35	141,083.35	10,530.11	84,851.23	51,540.21	4,691.91	3.32 %							
31-1100-5231-2-00-00-000000 Retirement Classified Staff Middle	2,097.34	3,050.34	157.70	2,576.68	473.10	0.56	0.01 %							
31-1100-5232-0-00-00-000000 Retirement Professional Staff DW	9,586.05	9,752.45	652.40	6,895.12	1,957.20	900.13	9.22 %							
31-1100-5232-1-00-00-000000 Retirement Professional Staff-Elementary	317,932.87	329,738.45	24,631.86	212,310.34	117,360.84	67.27	0.02 %							
31-1100-5232-2-00-00-000000 Retirement Professional Staff Middle	208,222.90	206,887.90	15,568.69	124,550.02	75,524.38	6,813.50	3.29 %							
31-1100-5240-0-00-00-000000 Course Reimbursement HEA - DW	29,000.00	29,000.00	0.00	8,044.00	11,104.00	9,852.00	33.97 %							
31-1100-5240-0-00-00-000000 Course Reimbursement DW	4,904.00	4,904.00	0.00	0.00	3,273.00	1,631.00	33.25 %							
31-1100-5241-0-00-88-000000 Workshop Reimbursement DW	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %							
31-1100-5241-0-00-89-000000 Workshop Reimbursement HEA	10,900.00	10,900.00	254.00	4,989.95	3,357.00	2,553.05	23.42 %							
31-1100-5250-0-00-00-000000 Unemployment Compensation DW	80.00	80.00	0.00	84.84	0.00	(4.84)	(6.05)%							
31-1100-5250-1-00-00-000000 Unemployment Compensation-Elementary	4,922.94	4,922.94	0.00	5,221.13	0.00	(298.19)	(6.05)%							
31-1100-5250-2-00-00-000000 Unemployment Compensation-Middle	2,800.00	2,800.00	0.00	2,969.59	0.00	(169.59)	(6.05)%							
31-1100-5260-0-00-00-000000 Worker's Compensation DW	260.00	260.00	15.24	228.55	15.23	16.22	6.23 %							
31-1100-5260-1-00-00-000000 Worker's Compensation-Elementary	10,239.16	10,239.16	600.13	9,000.12	600.09	638.95	6.24 %							
31-1100-5260-2-00-00-000000 Worker's Compensation Middle	6,342.76	6,342.76	371.75	5,575.17	371.79	395.80	6.24 %							
31-1100-5330-1-03-00-000000 Other Professional Services	1,420.00	1,420.00	0.00	675.00	0.00	745.00	52.46 %							
31-1100-5330-2-05-15-000000 Read 180 Tech Support	2,950.00	2,950.00	0.00	2,950.00	0.00	0.00	0.00 %							
31-1100-5430-1-03-00-000000 Maintenance Contracts-Underhill	6,500.00	6,877.00	275.00	3,972.30	3,284.05	(379.35)	(5.51)%							
31-1100-5430-1-04-00-000000 Maintenance Contracts-Memorial	13,969.00	13,969.00	859.00	10,682.52	3,391.48	(105.00)	(0.75)%							
31-1100-5430-2-05-00-000000 Maintenance Contracts-Cawley	6,500.00	6,500.00	0.00	5,425.84	1,074.16	0.00	0.00 %							
31-1100-5431-1-03-24-000000 Music Equipment Repair-Underhill	200.00	200.00	0.00	0.00	0.00	200.00	100.00 %							
31-1100-5442-2-05-00-000000 Lease Equipment-Cawley	9,250.00	9,250.00	409.00	7,641.90	1,606.10	2.00	0.02 %							
31-1100-5450-1-03-00-000000 Copier Rental-Underhill	9,276.00	9,276.00	0.00	6,184.00	3,092.00	0.00	0.00 %							
31-1100-5550-1-03-32-000000 Printing-Underhill	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %							
31-1100-5550-1-04-32-000000 Printing-Memorial	250.00	250.00	0.00	0.00	0.00	250.00	100.00 %							
31-1100-5591-2-05-15-000000 Accelerated Reader	1,887.50	2,469.50	0.00	2,469.00	0.00	0.50	0.02 %							
31-1100-5610-1-03-00-000000 Ready for Success supplies	500.00	500.00	0.00	66.67	82.59	350.74	70.14 %							
31-1100-5610-1-03-02-000000 Supplies-Underhill	15,132.00	15,132.00	0.00	14,186.02	598.64	347.34	2.29 %							
31-1100-5610-1-03-08-000000 Art Supplies-Underhill	884.00	884.00	0.00	825.26	52.36	6.38	0.72 %							
31-1100-5610-1-03-23-000000 Math Supplies Underhill	185.00	185.00	0.00	0.00	0.00	185.00	100.00 %							

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget	Revised Budget	Current Period	Reported Period	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	3/1/2013 - 3/31/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013
31-1100-5610-1-03-24-000000 Music Supplies Underhill	434.00	434.00	0.00	388.42	0.00	45.58	10.50 %
31-1100-5610-1-03-27-000000 Reading Supplies-Underhill	3,440.00	3,440.00	0.00	2,316.72	80.00	1,043.28	30.32 %
31-1100-5610-1-03-29-000000 Science Supplies-Underhill	6,149.00	5,369.00	0.00	1,709.73	410.69	3,248.58	60.50 %
31-1100-5610-1-04-01-000000 Supplies-Memorial	16,483.03	16,483.03	629.69	15,086.09	337.08	1,059.86	6.43 %
31-1100-5610-1-04-08-000000 Art Supplies-Memorial	1,342.12	1,342.12	0.00	1,280.44	0.00	61.68	4.59 %
31-1100-5610-1-04-15-000000 Language Arts Supplies-Memorial	1,506.28	1,506.28	0.00	1,433.12	55.90	17.26	1.14 %
31-1100-5610-1-04-18-000000 Health Supplies-Memorial	487.26	856.26	0.00	667.45	0.00	188.81	22.05 %
31-1100-5610-1-04-23-000000 Math Supplies-Memorial	18,277.97	18,277.97	0.00	18,133.01	0.00	144.96	0.79 %
31-1100-5610-1-04-24-000000 Music Supplies-Memorial	1,154.60	1,154.60	0.00	1,002.89	0.00	151.71	13.13 %
31-1100-5610-1-04-25-000000 Physical Education Supplies-Memorial	2,068.08	2,068.08	1,074.69	1,928.08	0.00	140.00	6.76 %
31-1100-5610-1-04-27-000000 Reading Supplies-Memorial	1,583.55	1,583.55	0.00	1,445.85	135.00	2.70	0.17 %
31-1100-5610-1-04-29-000000 Science Supplies-Memorial	6,606.91	6,606.91	0.00	5,304.68	0.00	1,302.23	19.71 %
31-1100-5610-1-04-30-000000 Social Studies Supplies-Memorial	230.00	230.00	0.00	220.00	0.00	10.00	4.34 %
31-1100-5610-1-04-32-000000 Supplies (Misc)-Memorial	2,261.00	2,050.00	0.00	950.89	0.00	1,099.11	53.61 %
31-1100-5610-2-05-00-000000 Lamination Supplies-Cawley	450.00	450.00	0.00	436.89	0.00	13.11	2.91 %
31-1100-5610-2-05-01-000000 General Supplies-Cawley	13,550.00	13,442.00	0.00	11,801.57	0.00	1,640.43	12.20 %
31-1100-5610-2-05-06-000000 French Supplies-Cawley	1,179.09	1,216.09	0.00	1,215.99	0.00	0.10	0.00 %
31-1100-5610-2-05-08-000000 Art Supplies-Cawley	5,885.00	5,885.00	0.00	4,838.06	475.00	621.94	10.56 %
31-1100-5610-2-05-15-000000 Language Arts Supplies-Cawley	3,279.63	3,197.63	99.98	1,830.85	45.64	1,321.14	41.31 %
31-1100-5610-2-05-16-000000 World Languages Supplies-Cawley	1,345.00	1,345.00	0.00	1,177.14	50.00	117.86	8.76 %
31-1100-5610-2-05-18-000000 Health Supplies-Cawley	50.02	59.02	0.00	58.56	0.00	0.46	0.77 %
31-1100-5610-2-05-19-000000 Family Consumer Science Supplies-C	2,179.00	2,179.00	0.00	850.01	1,328.99	0.00	0.00 %
31-1100-5610-2-05-21-000000 Industrial Technology Supplies-Cawley	4,071.76	4,071.76	0.00	3,956.16	102.46	13.14	0.32 %
31-1100-5610-2-05-23-000000 Math Supplies-Cawley	1,928.26	1,928.26	0.00	1,859.48	0.00	68.78	3.56 %
31-1100-5610-2-05-25-000000 PE Supplies	68.14	68.14	0.00	0.00	0.00	68.14	100.00 %
31-1100-5610-2-05-27-000000 Reading Supplies-Cawley	1,225.52	1,225.52	170.19	948.59	237.84	39.09	3.18 %
31-1100-5610-2-05-29-000000 Science Supplies-Cawley	9,301.91	9,301.91	13.94	6,602.70	1,061.89	1,637.32	17.60 %
31-1100-5610-2-05-30-000000 Social Studies Supplies-Cawley	957.11	957.11	0.00	927.18	0.00	29.93	3.12 %
31-1100-5610-2-05-33-000000 Computer Lab Supplies-Cawley	1,315.90	1,315.90	236.76	1,257.85	0.00	58.05	4.41 %
31-1100-5610-2-05-40-000000 Drama Supplies	300.00	300.00	0.00	0.00	300.00	0.00	0.00 %

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget	Revised Budget	Current Period	Reported Period	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	3/1/2013 - 3/31/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013
31-1100-5641-1-03-15-000000 Language Arts Textbooks	610.00	610.00	0.00	582.95	0.00	27.05	4.43 %
31-1100-5641-1-04-00-000000 Textbooks-Memorial	506.00	506.00	0.00	179.03	0.00	326.97	64.61 %
31-1100-5641-1-04-24-000000 Music Textbooks-Memorial	599.15	599.15	0.00	579.80	0.00	19.35	3.22 %
31-1100-5642-1-04-00-000000 Regular Instruction Software	250.00	250.00	0.00	0.00	0.00	250.00	100.00 %
31-1100-5643-1-04-00-000000 Information Access Fees Memorial	8,509.98	8,720.98	0.00	8,719.98	0.00	1.00	0.01 %
31-1100-5643-2-05-00-000000 Information Access Fees Cawley	776.00	822.00	0.00	822.00	0.00	0.00	0.00 %
31-1100-5644-1-03-27-000000 Reading Periodicals	277.00	277.00	0.00	0.00	0.00	277.00	100.00 %
31-1100-5645-1-03-15-000000 Language Arts Practice Books-Underhill	816.00	816.00	0.00	508.65	0.00	307.35	37.66 %
31-1100-5645-1-03-23-000000 Math Practice Books-Underhill	6,955.00	6,955.00	0.00	458.14	0.00	6,496.86	93.41 %
31-1100-5645-1-03-27-000000 Reading Practice Books-Underhill	21,435.00	13,710.78	0.00	11,900.97	0.00	1,809.81	13.19 %
31-1100-5645-1-04-15-000000 Language Arts Practice Books - M	2,523.00	0.00	0.00	0.00	0.00	0.00	---
31-1100-5645-1-04-18-000000 Health Practice Books	880.00	511.00	0.00	0.00	0.00	511.00	100.00 %
31-1100-5645-1-04-27-000000 Reading Practice Books-Memorial	3,312.00	0.00	0.00	0.00	0.00	0.00	---
31-1100-5645-2-05-23-000000 Math Practice Books	2,177.53	2,177.53	0.00	0.00	0.00	2,177.53	100.00 %
31-1100-5731-1-03-24-000000 Music Equipment-Underhill	149.00	149.00	0.00	128.84	0.00	20.16	13.53 %
31-1100-5731-1-03-25-000000 Physical Education Equipment-Underhill	900.00	900.00	0.00	887.85	0.00	12.15	1.35 %
31-1100-5731-1-04-24-000000 Music Equipment Memorial	977.50	977.50	0.00	963.35	0.00	14.15	1.44 %
31-1100-5731-2-05-00-000000 Additional Equipment Cawley	0.00	98.00	97.26	97.26	0.00	0.74	0.75 %
31-1100-5731-2-05-15-000000 Language Arts Addtl Equip	514.05	14.05	0.00	0.00	0.00	14.05	100.00 %
31-1100-5731-2-05-21-000000 Industrial Technology Equipment-Cawley	4,304.45	4,304.45	0.00	4,142.11	130.00	32.34	0.75 %
31-1100-5733-1-03-00-000000 Furniture-Underhill	91.00	871.00	0.00	90.93	921.96	(141.89)	(16.29)%
31-1100-5733-2-05-00-000000 Furniture-Cawley	161.00	161.00	0.00	156.00	0.00	5.00	3.10 %
31-1100-5735-1-03-25-000000 PE Equip Repl-Underhill	561.00	561.00	0.00	386.92	155.24	18.84	3.35 %
31-1100-5735-2-05-25-000000 Physical Education Equip Repl-Cawley	1,185.65	1,185.65	0.00	1,022.87	0.00	162.78	13.72 %
31-1100-5737-1-03-00-000000 Furniture Replacement-Underhill	3,574.00	298.22	0.00	0.00	0.00	298.22	100.00 %
31-1100-5737-1-04-00-000000 Furniture Replacement-Memorial	4,811.40	0.00	0.00	0.00	0.00	0.00	---
31-1100-5810-0-00-000000 DW Membership Dues	0.00	290.00	0.00	290.00	0.00	0.00	0.00 %
<b>TOTAL 1100 Regular Education Programs</b>	<b>\$7,621,580.07</b>	<b>\$7,568,380.17</b>	<b>\$578,607.75</b>	<b>\$5,057,008.56</b>	<b>\$2,431,148.21</b>	<b>\$80,223.40</b>	<b>1.05 %</b>

1105 Regular Ed High School Tuition

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Revised Budget 7/1/2012 - 6/30/2013	Current Period 3/1/2013 - 3/31/2013	Reported Period 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013	Percent Remaining 7/1/2012 - 6/30/2013
31-1105-5561-3-00-00-000000 Public High School Tuition	5,334,397.98	5,323,614.96	43,159.91	3,040,647.88	2,075,000.00	207,967.08	3.90 %
31-1105-5563-3-00-00-000000 HS Tuition Public Academy	0.00	91,300.00	0.00	72,686.23	18,613.77	0.00	0.00 %
<b>TOTAL 1105 Regular Ed High School Tuition</b>	<b>\$5,334,397.98</b>	<b>\$5,414,914.96</b>	<b>\$43,159.91</b>	<b>\$3,113,334.11</b>	<b>\$2,093,613.77</b>	<b>\$207,967.08</b>	<b>3.84 %</b>
<b>1200 Special Programs</b>							
31-1200-5111-0-00-61-000000 Salaries DW	129,890.00	126,592.25	9,937.01	88,499.44	37,680.41	412.40	0.32 %
31-1200-5111-1-00-61-000000 Elementary Coordinator Salary	57,350.81	60,648.56	4,499.84	38,149.35	22,499.21	0.00	0.00 %
31-1200-5111-3-00-61-000000 High School Coordinator Salary	61,202.28	61,202.28	3,880.54	36,218.10	21,394.59	3,589.59	5.86 %
31-1200-5112-1-03-61-000000 Teacher Salaries-Underhill	140,983.00	142,582.00	10,967.84	87,742.76	54,839.24	0.00	0.00 %
31-1200-5112-1-04-61-000000 Teacher Salaries Memorial	90,813.00	89,214.00	5,655.84	45,246.72	28,279.28	15,688.00	17.58 %
31-1200-5112-2-05-61-000000 Teacher Salaries-Cawley	204,786.00	197,137.14	14,157.22	113,257.88	70,786.12	13,093.14	6.64 %
31-1200-5114-1-03-61-000000 Paraprofessional Salary-Underhill	144,086.59	108,665.46	7,581.19	61,603.33	23,898.57	23,163.56	21.31 %
31-1200-5114-1-04-61-000000 Paraprofessional Salary-Memorial	129,367.75	159,838.88	15,067.45	123,765.95	47,074.01	(11,001.08)	(6.88)%
31-1200-5114-2-05-61-000000 Paraprofessional Salary-Cawley	151,226.24	169,160.39	15,338.62	122,998.31	45,994.08	168.00	0.09 %
31-1200-5115-0-00-61-000000 Administrative Assistant Salary	33,953.74	36,703.74	3,044.25	29,783.52	7,757.55	(837.33)	(2.28)%
31-1200-5115-3-00-61-000000 Paraprofessional Salary-High School	170,819.53	155,085.38	9,460.96	93,950.36	43,710.98	17,424.04	11.23 %
31-1200-5121-1-03-61-000000 Staffing Time-Underhill	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
31-1200-5121-1-04-61-000000 Staffing Time-Memorial	3,000.00	3,000.00	0.00	120.00	0.00	2,880.00	96.00 %
31-1200-5121-2-05-61-000000 Staffing Time-Cawley	9,220.00	9,220.00	0.00	245.67	0.00	8,974.33	97.33 %
31-1200-5211-0-00-00-000000 Health Insurance DW	53,815.35	53,815.35	4,125.60	36,291.28	11,073.70	6,450.37	11.98 %
31-1200-5211-1-00-00-000000 Health Insurance-Elementary	197,166.96	164,945.46	12,962.90	124,822.80	33,050.95	7,071.71	4.28 %
31-1200-5211-2-00-00-000000 Health Insurance-Middle	144,077.05	173,598.55	13,145.34	131,852.80	41,745.75	0.00	0.00 %
31-1200-5211-3-00-00-000000 Health Insurance-High School	103,092.65	86,259.48	5,466.94	61,108.62	15,532.08	9,618.78	11.15 %
31-1200-5212-0-00-00-000000 Dental Insurance DW	4,109.97	4,109.97	290.05	2,550.98	936.36	622.63	15.14 %
31-1200-5212-1-00-00-000000 Dental Insurance-Elementary	14,649.47	12,486.22	950.10	8,771.74	2,849.30	865.18	6.92 %
31-1200-5212-2-00-00-000000 Dental Insurance-Elementary	11,042.02	13,205.27	1,171.93	10,461.02	2,744.25	0.00	0.00 %
31-1200-5212-3-00-00-000000 Dental Insurance-Middle	8,669.93	8,669.93	511.65	5,336.11	1,656.96	1,676.86	19.34 %
31-1200-5213-0-00-00-000000 Life Insurance DW	150.00	150.00	12.50	108.75	37.50	3.75	2.50 %
31-1200-5213-1-00-00-000000 Life Insurance-Elementary	900.00	1,035.00	82.50	757.47	277.53	0.00	0.00 %
31-1200-5213-2-00-00-000000 Life Insurance-Middle	600.00	600.00	46.25	408.75	141.25	50.00	8.33 %



# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Revised Budget 7/1/2012 - 6/30/2013	Current Period 3/1/2013 - 3/31/2013	Reported Period 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013	Percent Remaining 7/1/2012 - 6/30/2013
31-1200-5213-3-00-00-000000 Life Insurance-High School	405.00	270.00	18.75	191.25	78.75	0.00	0.00 %
31-1200-5214-0-00-00-000000 Disability Insurance DW	429.26	431.76	36.63	321.87	109.89	0.00	0.00 %
31-1200-5214-1-00-00-000000 Disability Insurance-Elementary	1,064.96	1,054.11	82.03	738.27	246.06	69.78	6.61 %
31-1200-5214-2-00-00-000000 Disability Insurance-Middle	565.65	574.00	36.32	308.18	265.82	0.00	0.00 %
31-1200-5214-3-00-00-000000 Disability Insurance-High School	102.44	102.44	0.00	0.00	0.00	102.44	100.00 %
31-1200-5220-0-00-00-000000 FICA DW	12,534.04	12,534.04	930.69	8,517.37	3,476.00	540.67	4.31 %
31-1200-5220-1-00-00-000000 FICA-Elementary	43,344.99	43,344.99	3,133.46	25,575.17	13,509.16	4,260.66	9.82 %
31-1200-5220-2-00-00-000000 FICA-Middle	27,940.27	27,940.27	2,067.36	16,538.92	8,933.68	2,467.67	8.83 %
31-1200-5220-3-00-00-000000 FICA-High School	17,749.67	17,749.67	963.24	9,303.52	4,980.60	3,465.55	19.52 %
31-1200-5231-0-00-00-000000 Classified Retirement DW	2,987.85	3,196.85	267.90	2,620.98	682.68	(106.81)	(3.34)%
31-1200-5231-1-00-00-000000 Classified Retirement-Elementary	2,272.69	2,062.32	127.88	1,028.18	383.64	650.50	31.54 %
31-1200-5231-2-00-00-000000 Classified Retirement Middle	3,685.98	4,685.98	414.58	3,315.82	1,243.74	126.42	2.69 %
31-1200-5231-3-00-00-000000 Classified Retirement-High School	10,836.95	9,836.95	532.54	5,859.11	2,946.54	1,031.30	10.48 %
31-1200-5232-0-00-00-000000 Retirement Professional Staff DW	14,677.53	14,677.53	1,122.88	10,030.34	4,257.88	389.31	2.65 %
31-1200-5232-1-00-00-000000 Retirement Professional Staff-Elementary	33,125.90	33,125.90	2,386.98	19,381.60	11,934.90	1,809.40	5.46 %
31-1200-5232-2-00-00-000000 Retirement Professional Staff-Middle	24,182.61	24,182.61	1,599.76	12,825.20	7,998.80	3,358.61	13.88 %
31-1200-5240-0-00-61-000000 Course Reimbursement-SPED Admin	9,720.00	9,720.00	1,596.00	1,596.00	1,596.00	6,528.00	67.16 %
31-1200-5241-0-00-61-000000 Workshop Reimb SPED Admin	700.00	700.00	0.00	280.00	0.00	420.00	60.00 %
31-1200-5242-0-00-61-000000 Conference Reimb SPED Admin	1,800.00	1,800.00	0.00	785.00	1,040.00	(25.00)	(1.38)%
31-1200-5250-0-00-00-000000 Unemployment DW	240.00	240.00	0.00	254.54	0.00	(14.54)	(6.05)%
31-1200-5250-1-00-00-000000 Unemployment Elementary	2,117.42	2,117.42	0.00	2,245.67	0.00	(128.25)	(6.05)%
31-1200-5250-2-00-00-000000 Unemployment Middle	1,073.45	1,073.45	0.00	1,138.47	0.00	(65.02)	(6.05)%
31-1200-5250-3-00-00-000000 Unemployment High School	844.22	844.22	0.00	895.35	0.00	(51.13)	(6.05)%
31-1200-5260-0-00-00-000000 Workers Compensation DW	561.60	561.60	32.92	493.67	32.89	35.04	6.23 %
31-1200-5260-1-00-00-000000 Workers Compensation Elementary	2,323.32	2,323.32	136.17	2,042.15	136.19	144.98	6.24 %
31-1200-5260-2-00-00-000000 Workers Compensation Middle	1,257.80	1,257.80	73.72	1,105.58	73.73	78.49	6.24 %
31-1200-5260-3-00-00-000000 Workers Compensation High School	794.36	794.36	46.56	698.25	46.54	49.57	6.24 %
31-1200-5330-0-00-00-000000 Medicaid Service Provider	18,000.00	18,000.00	5,533.55	8,120.23	8,879.77	1,000.00	5.55 %
31-1200-5330-0-00-61-000000 SPED Tutoring DW	10,000.00	10,000.00	0.00	3,657.46	0.00	6,342.54	63.42 %
31-1200-5330-0-00-61-100000 SPED Contracted Services DW	72,770.00	72,770.00	4,170.75	34,336.67	34,218.93	4,214.40	5.79 %

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Revised Budget 7/1/2012 - 6/30/2013	Current Period 3/1/2013 - 3/31/2013	Reported Period 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013	Percent Remaining 7/1/2012 - 6/30/2013
31-1200-5430-0-00-61-000000 Maintenance Contracts SPED Office	403.00	403.00	66.00	290.76	9.24	103.00	25.55 %
31-1200-5431-0-00-61-000000 Equipment Repairs SPED Office	350.00	350.00	0.00	60.00	0.00	290.00	82.85 %
31-1200-5442-0-00-61-000000 Equipment Lease SPED Office	2,916.00	2,916.00	0.00	1,944.00	972.00	0.00	0.00 %
31-1200-5531-0-00-61-000000 Telephone	834.00	834.00	66.95	532.24	267.76	34.00	4.07 %
31-1200-5534-1-03-61-000000 SPED Postage - Underhill	559.00	559.00	0.00	559.00	0.00	0.00	0.00 %
31-1200-5534-1-04-61-000000 SPED Postage - Memorial	621.00	621.00	0.00	237.85	0.00	383.15	61.69 %
31-1200-5534-2-05-61-000000 SPED Postage - Cawley	735.00	735.00	0.00	679.75	0.00	55.25	7.51 %
31-1200-5550-1-04-61-000000 SPED Printing - Memorial	420.00	420.00	0.00	0.00	0.00	420.00	100.00 %
31-1200-5561-1-00-61-000000 Other LEA Tuition Elementary	0.00	6,900.00	0.00	4,490.80	2,409.20	0.00	0.00 %
31-1200-5561-3-00-61-000000 Other LEA HS Tuition	1,745,808.22	1,524,166.95	54,880.60	1,279,206.61	162,538.48	82,421.86	5.40 %
31-1200-5562-3-00-61-000000 Out of State Other LEA Tuition	0.00	96,660.00	10,740.00	59,170.65	37,489.35	0.00	0.00 %
31-1200-5564-1-00-61-000000 Private Elementary Tuition	108,256.58	108,256.58	8,599.43	69,177.06	37,316.51	1,763.01	1.62 %
31-1200-5564-3-00-61-000000 Private HS Tuition	509,659.23	627,740.50	41,307.96	365,118.58	222,628.52	39,993.40	6.37 %
31-1200-5580-0-00-61-000000 SPED Mileage	3,250.00	3,250.00	651.00	1,934.67	0.00	1,315.33	40.47 %
31-1200-5610-0-00-61-000000 SPED Office Supplies	2,095.18	2,095.18	38.49	1,681.46	0.00	413.72	19.74 %
31-1200-5610-1-03-61-000000 SPEDIS/SPED Supplies - Underhill	1,083.75	1,083.75	0.00	64.00	138.34	881.41	81.32 %
31-1200-5610-1-03-61-010000 Supplies - Psychol Counsel - U	199.00	199.00	0.00	0.00	0.00	199.00	100.00 %
31-1200-5610-1-03-61-100000 SPED Supplies Underhill	423.00	423.00	0.00	64.00	0.00	359.00	84.86 %
31-1200-5610-1-03-61-110000 Resource Room Supplies Underhill	285.61	285.61	0.00	0.00	0.00	285.61	100.00 %
31-1200-5610-1-04-61-000000 SPEDIS Supplies Memorial	422.00	422.00	0.00	353.00	0.00	69.00	16.35 %
31-1200-5610-1-04-61-010000 Resource Room Supplies Memorial	249.00	249.00	0.00	79.41	0.00	169.59	68.10 %
31-1200-5610-1-04-61-100000 SPED Supplies Memorial	10.00	10.00	0.00	0.00	0.00	10.00	100.00 %
31-1200-5610-1-04-61-110000 Supplies - Psychol Counsel - M	207.35	207.35	0.00	0.00	0.00	207.35	100.00 %
31-1200-5610-2-05-61-000000 SPEDIS Supplies Cawley	1,325.84	1,327.21	0.00	1,327.21	0.00	0.00	0.00 %
31-1200-5610-2-05-61-010000 Supplies - Psychol Counsel - C	234.31	234.31	0.00	0.00	0.00	234.31	100.00 %
31-1200-5610-2-05-61-100000 SPED Supplies Cawley	490.00	490.00	0.00	81.51	0.00	408.49	83.36 %
31-1200-5610-2-05-61-110000 Resource Room Supplies Cawley	356.00	356.00	0.00	0.00	0.00	356.00	100.00 %
31-1200-5641-1-03-61-000000 SPED Textbooks Underhill	493.18	493.18	0.00	282.70	0.00	210.48	42.67 %
31-1200-5641-1-03-61-100000 Resource Room Textbooks Underhill	310.00	310.00	0.00	0.00	0.00	310.00	100.00 %
31-1200-5641-1-04-61-000000 SPED Textbooks Memorial	400.07	400.07	0.00	71.00	0.00	329.07	82.25 %

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Revised Budget 7/1/2012 - 6/30/2013	Current Period 3/1/2013 - 3/31/2013	Reported Period 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013	Percent Remaining 7/1/2012 - 6/30/2013
31-1200-5641-1-04-61-100000 Resource Room Textbooks Memorial	834.22	834.22	0.00	0.00	0.00	834.22	100.00 %
31-1200-5641-2-05-61-000000 SPED Textbooks Cawley	448.27	448.27	0.00	0.00	0.00	448.27	100.00 %
31-1200-5641-2-05-61-100000 Resource Room Textbooks Cawley	3,067.75	3,067.75	0.00	1,165.64	0.00	1,902.11	62.00 %
31-1200-5644-1-03-61-000000 SPED Periodicals - Underhill	223.00	223.00	0.00	0.00	0.00	223.00	100.00 %
31-1200-5644-1-04-61-000000 SPED Periodicals - Memorial	450.00	450.00	0.00	0.00	0.00	450.00	100.00 %
31-1200-5644-2-05-61-000000 SPED Periodicals - Cawley	209.00	209.00	0.00	0.00	0.00	209.00	100.00 %
31-1200-5731-1-03-61-000000 SPED Additional Equipment - U	5,293.92	5,293.92	125.98	3,151.98	0.00	2,141.94	40.46 %
31-1200-5735-0-00-61-000000 Equipment Repair	1,500.00	1,500.00	0.00	443.00	75.00	982.00	65.46 %
31-1200-5810-1-00-61-000000 SPED Dues & Fees	1,985.00	1,985.00	89.00	1,720.00	0.00	265.00	13.35 %
<b>TOTAL 1200 Special Programs</b>	<b>\$4,580,487.78</b>	<b>\$4,553,305.75</b>	<b>\$280,232.60</b>	<b>\$3,192,143.41</b>	<b>\$1,084,876.26</b>	<b>\$276,286.08</b>	<b>6.06 %</b>
<b>1230 Extended School Year</b>							
31-1230-5112-1-03-61-000000 ESY Teacher Salary - Underhill	7,400.00	7,400.00	0.00	8,565.00	0.00	(1,165.00)	(15.74)%
31-1230-5112-1-04-61-000000 ESY Teacher Salary - Memorial	9,700.00	9,700.00	0.00	11,872.50	0.00	(2,172.50)	(22.39)%
31-1230-5114-1-03-61-000000 ESY Paraprofessional Salary - Underhill	10,100.00	10,100.00	0.00	337.50	0.00	9,762.50	96.65 %
31-1230-5114-1-04-61-000000 ESY Paraprofessional Salary - Memorial	6,600.00	6,600.00	0.00	23,321.88	0.00	(16,721.88)	(253.36)%
31-1230-5114-2-05-61-000000 ESY Paraprofessional Salary - Cawley	8,100.00	8,100.00	0.00	8,594.89	0.00	(494.89)	(6.10)%
31-1230-5220-1-00-00-000000 ESY Elementary FICA	2,585.70	2,585.70	0.00	3,362.25	0.00	(776.55)	(30.03)%
31-1230-5220-2-00-00-000000 ESY FICA Middle	619.65	619.65	0.00	652.14	0.00	(32.49)	(5.24)%
31-1230-5231-1-00-00-000000 ESY Retirement Classified Elementary	1,469.60	1,469.60	0.00	220.44	0.00	1,249.16	85.00 %
31-1230-5231-2-00-00-000000 ESY Retirement Classified Middle	712.80	712.80	0.00	364.42	0.00	348.38	48.87 %
31-1230-5232-1-00-00-000000 ESY Retirement Professional Elementary	1,932.30	1,932.30	0.00	1,599.23	0.00	333.07	17.23 %
31-1230-5232-2-00-00-000000 ESY Retirement Professional Middle	0.00	0.00	0.00	16.95	0.00	(16.95)	---
31-1230-5330-0-00-61-000000 ESY Contracted Svcs	52,200.00	52,200.00	0.00	18,210.00	25,195.52	8,794.48	16.84 %
<b>TOTAL 1230 Extended School Year</b>	<b>\$101,420.05</b>	<b>\$101,420.05</b>	<b>\$0.00</b>	<b>\$77,117.20</b>	<b>\$25,195.52</b>	<b>\$(892.67)</b>	<b>(0.88)%</b>
<b>1260 English Language Learners</b>							
31-1260-5112-1-00-00-000000 ELL Teacher Salary Elementary	81,841.00	84,079.00	7,368.49	52,301.72	16,968.05	14,809.23	17.61 %
31-1260-5112-2-00-00-000000 ELL Teacher Salary Middle	42,519.00	42,519.00	3,865.37	30,922.89	11,596.11	0.00	0.00 %
31-1260-5114-1-00-00-000000 ELL Paraprofessional Salary Elementary	0.00	846.16	0.00	846.16	0.00	0.00	0.00 %

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget		Revised Budget		Current Period		Reported Period		Encumbrances		Amount Remaining		Percent Remaining	
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	3/1/2013 - 3/31/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	
31-1260-5122-2-00-00-000000 ELL Health Buyout Middle	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00 %	
31-1260-5211-1-00-00-000000 ELL Health Insurance Elementary	27,623.13	27,618.77	27,618.77	1,696.40	20,570.30	20,570.30	7,039.30	9.17	7,039.30	9.17	9.17	9.17	0.03 %	
31-1260-5212-1-00-00-000000 ELL Dental Insurance Elementary	2,100.34	2,100.34	2,100.34	136.93	1,519.24	1,519.24	581.10	0.00	581.10	0.00	0.00	0.00	0.00 %	
31-1260-5213-1-00-00-000000 ELL Life Insurance Elementary	120.00	120.00	120.00	5.00	70.00	70.00	40.00	10.00	40.00	10.00	10.00	10.00	8.33 %	
31-1260-5213-2-00-00-000000 ELL Life Insurance Middle	60.00	60.00	60.00	5.00	45.00	45.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00 %	
31-1260-5214-1-00-00-000000 ELL LTD Elementary	209.82	209.82	209.82	9.93	132.05	132.05	74.49	3.28	74.49	3.28	3.28	3.28	1.56 %	
31-1260-5214-2-00-00-000000 ELL LTD Middle	110.44	114.80	114.80	9.57	86.13	86.13	28.67	0.00	28.67	0.00	0.00	0.00	0.00 %	
31-1260-5220-1-00-00-000000 ELL FICA Elementary	6,260.85	6,496.78	6,496.78	533.80	3,804.67	3,804.67	1,298.06	1,394.05	1,298.06	1,394.05	1,394.05	1,394.05	21.45 %	
31-1260-5220-2-00-00-000000 ELL FICA Middle	3,367.46	3,367.46	3,367.46	295.70	2,365.64	2,365.64	1,001.85	(0.03)	1,001.85	(0.03)	(0.03)	(0.03)	0.00 %	
31-1260-5231-1-00-00-000000 ELL Classified Retirement Elementary	0.00	0.00	0.00	0.00	74.47	74.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	
31-1260-5232-1-00-00-000000 ELL Professional Retirement Elementary	9,247.97	9,319.92	9,319.92	383.48	5,219.06	5,219.06	1,917.40	2,183.46	1,917.40	2,183.46	2,183.46	2,183.46	23.42 %	
31-1260-5232-2-00-00-000000 ELL Professional Retirement Middle	4,804.54	4,974.54	4,974.54	436.78	3,494.29	3,494.29	1,479.84	0.41	1,479.84	0.41	0.41	0.41	0.00 %	
31-1260-5250-1-00-00-000000 ELL Unemployment Elementary	160.00	160.00	160.00	0.00	169.69	169.69	0.00	(9.69)	0.00	(9.69)	(9.69)	(9.69)	(6.05)%	
31-1260-5250-2-00-00-000000 ELL Unemployment Middle	80.00	80.00	80.00	0.00	84.85	84.85	0.00	(4.85)	0.00	(4.85)	(4.85)	(4.85)	(6.06)%	
31-1260-5260-1-00-00-000000 ELL Workers Compensation Elementary	274.56	274.56	274.56	16.09	241.32	241.32	16.11	17.13	16.11	17.13	17.13	17.13	6.23 %	
31-1260-5260-2-00-00-000000 ELL Workers Compensation Middle	144.54	144.54	144.54	8.47	127.04	127.04	8.48	9.02	8.48	9.02	9.02	9.02	6.24 %	
31-1260-5330-0-00-00-000000 ELL Contracted Services	1,200.00	1,200.00	1,200.00	0.00	255.00	255.00	495.00	450.00	495.00	450.00	450.00	450.00	37.50 %	
31-1260-5610-1-03-00-000000 ELL Supplies Underhill	421.00	432.00	432.00	0.00	220.85	220.85	211.00	0.15	211.00	0.15	0.15	0.15	0.03 %	
31-1260-5610-2-05-00-000000 ELL Supplies Cawley	287.50	287.50	287.50	0.00	248.44	248.44	27.04	12.02	27.04	12.02	12.02	12.02	4.18 %	
31-1260-5734-1-04-00-000000 ELL New Computer Equipment	205.85	205.85	205.85	0.00	206.30	206.30	0.00	(0.45)	0.00	(0.45)	(0.45)	(0.45)	(0.21)%	
<b>TOTAL 1260 English Language Learners</b>	<b>\$182,538.00</b>	<b>\$186,185.51</b>	<b>\$186,185.51</b>	<b>\$14,771.01</b>	<b>\$123,005.11</b>	<b>\$123,005.11</b>	<b>\$44,297.50</b>	<b>\$18,882.90</b>	<b>\$44,297.50</b>	<b>\$18,882.90</b>	<b>\$18,882.90</b>	<b>\$18,882.90</b>	<b>10.14 %</b>	
<b>1270 Enrichment Education</b>														
31-1270-5112-1-04-00-000000 ALPS Teacher Salary Memorial	57,767.00	57,767.00	57,767.00	4,443.61	35,548.95	35,548.95	22,218.05	0.00	22,218.05	0.00	0.00	0.00	0.00 %	
31-1270-5112-2-05-00-000000 ALPS Teacher Salary Cawley	53,068.00	53,068.00	53,068.00	4,082.15	32,657.25	32,657.25	20,410.75	0.00	20,410.75	0.00	0.00	0.00	0.00 %	
31-1270-5211-1-00-00-000000 ALPS Health Insurance Elementary	19,983.55	19,983.55	19,983.55	1,696.40	16,035.80	16,035.80	3,937.00	10.75	3,937.00	10.75	10.75	10.75	0.05 %	
31-1270-5211-2-00-00-000000 ALPS Health Insurance Middle	19,983.55	19,983.55	19,983.55	1,696.40	16,035.80	16,035.80	3,937.00	10.75	3,937.00	10.75	10.75	10.75	0.05 %	
31-1270-5212-1-00-00-000000 ALPS Dental Insurance Elementary	1,636.70	1,636.70	1,636.70	136.93	1,245.65	1,245.65	391.05	0.00	391.05	0.00	0.00	0.00	0.00 %	
31-1270-5212-2-00-00-000000 ALPS Dental Insurance Middle	1,636.70	1,636.70	1,636.70	136.93	1,245.65	1,245.65	391.05	0.00	391.05	0.00	0.00	0.00	0.00 %	
31-1270-5213-1-00-00-000000 ALPS Life Insurance Elementary	60.00	60.00	60.00	5.00	45.00	45.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00 %	

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	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	3/1/2013 - 3/31/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013
31-1270-5213-2-00-00-000000 ALPS Life Insurance Middle	60.00	60.00	5.00	45.00	15.00	0.00	0.00 %
31-1270-5214-1-00-00-000000 ALPS LTD Elementary	152.36	152.36	11.94	107.46	35.82	9.08	5.95 %
31-1270-5214-2-00-00-000000 ALPS LTD Middle	138.84	156.84	13.00	117.00	38.97	0.87	0.55 %
31-1270-5220-1-00-00-000000 ALPS FICA Elementary	4,419.17	4,415.17	310.04	2,480.32	1,699.68	235.17	5.32 %
31-1270-5220-2-00-00-000000 ALPS FICA Middle	4,059.71	4,041.71	282.38	2,259.04	1,561.43	221.24	5.47 %
31-1270-5232-1-00-00-000000 ALPS Prof Retirement Elementary	6,527.56	6,527.56	502.12	4,016.96	2,510.60	0.00	0.00 %
31-1270-5232-2-00-00-000000 ALPS Prof Retirement Middle	5,996.77	5,996.77	461.28	3,690.24	2,306.40	0.13	0.00 %
31-1270-5250-1-00-00-000000 ALPS Unemployment Elementary	80.00	80.00	0.00	84.85	0.00	(4.85)	(6.06)%
31-1270-5250-2-00-00-000000 ALPS Unemployment Middle	80.00	80.00	0.00	84.84	0.00	(4.84)	(6.05)%
31-1270-5260-1-00-00-000000 ALPS Workers Comp Elementary	199.42	199.42	11.69	175.30	11.68	12.44	6.23 %
31-1270-5260-2-00-00-000000 ALPS Workers Comp Middle	181.74	181.74	10.65	159.73	10.67	11.34	6.23 %
31-1270-5610-1-04-00-000000 ALPS Supplies Memorial	1,202.04	1,202.04	0.00	295.97	300.00	606.07	50.42 %
31-1270-5610-2-05-00-000000 ALPS Supplies Middle	604.89	604.89	0.00	241.25	375.00	(11.36)	(1.87)%
31-1270-5641-1-04-00-000000 ALPS Textbooks Memorial	399.00	399.00	0.00	0.00	0.00	399.00	100.00 %
31-1270-5643-1-04-00-000000 ALPS Information Access Fees	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
31-1270-5644-1-04-00-000000 ALPS Periodicals - Memorial	44.00	48.00	0.00	48.00	0.00	0.00	0.00 %
31-1270-5731-1-04-00-000000 ALPS Additional Equip Memorial	0.00	0.00	0.00	118.00	0.00	(118.00)	--
31-1270-5810-1-03-00-000000 Dues & Fees Underhill	1,025.00	1,025.00	0.00	310.00	0.00	715.00	69.75 %
31-1270-5810-1-04-00-000000 Dues & Fees Destination Imagination M	1,135.00	1,135.00	0.00	640.00	350.00	145.00	12.77 %
<b>TOTAL 1270 Enrichment Education</b>	<b>\$181,441.00</b>	<b>\$181,441.00</b>	<b>\$13,805.52</b>	<b>\$117,688.06</b>	<b>\$60,515.15</b>	<b>\$3,237.79</b>	<b>1.78 %</b>
<b>1410 School Sponsored Cocurricular Activities</b>							
31-1410-5117-1-03-28-000000 Underhill Stipends	2,250.00	2,250.00	0.00	1,437.50	0.00	812.50	36.11 %
31-1410-5117-1-04-28-000000 Memorial Stipends	4,400.00	4,400.00	100.00	1,968.75	0.00	2,431.25	55.25 %
31-1410-5117-2-05-28-000000 Cawley Stipends	30,503.00	30,503.00	0.00	14,344.36	0.00	16,158.64	52.97 %
31-1410-5220-1-00-00-000000 Cocurricular FICA Elementary	508.73	508.73	7.63	254.00	0.00	254.73	50.07 %
31-1410-5220-2-00-00-000000 Cocurricular FICA Middle	2,333.48	2,333.48	0.00	1,145.74	0.00	1,187.74	50.89 %
31-1410-5232-1-00-00-000000 Cocurr Prof Retirement Elementary	751.45	751.45	11.28	304.27	0.00	447.18	59.50 %
31-1410-5232-2-00-00-000000 Cocurr Prof Retirement Middle	3,446.84	3,446.84	0.00	1,665.72	0.00	1,781.12	51.67 %
31-1410-5330-1-04-24-000000 Cocurricular Ctd Svcs	400.00	400.00	0.00	200.00	0.00	200.00	50.00 %

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31-1410-5431-1-04-24-000000	400.00	400.00	0.00	0.00	200.00	200.00	50.00 %
31-1410-5431-1-04-25-000000	200.00	200.00	0.00	0.00	0.00	200.00	100.00 %
31-1410-5431-2-05-00-000000	550.00	550.00	0.00	509.11	101.00	(60.11)	(10.92)%
31-1410-5610-1-03-25-000000	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
31-1410-5610-1-04-24-000000	484.00	484.00	0.00	215.83	268.99	(0.82)	(0.16)%
31-1410-5610-2-05-00-000000	3,140.14	3,140.14	647.95	2,144.92	456.78	538.44	17.14 %
31-1410-5641-2-05-00-000000	222.81	222.81	0.00	0.00	208.81	14.00	6.28 %
31-1410-5733-2-05-24-000000	7,762.50	0.00	0.00	0.00	0.00	0.00	---
31-1410-5735-1-04-00-000000	450.00	450.00	450.00	450.00	0.00	0.00	0.00 %
31-1410-5735-2-05-24-000000	0.00	0.00	0.00	(83.07)	0.00	83.07	---
31-1410-5810-2-05-00-000000	1,886.75	1,886.75	0.00	1,506.05	0.00	380.70	20.17 %
<b>TOTAL 1410 School Sponsored Curricular Activities</b>	<b>\$59,789.70</b>	<b>\$52,027.20</b>	<b>\$1,216.86</b>	<b>\$26,063.18</b>	<b>\$1,235.58</b>	<b>\$24,728.44</b>	<b>47.52 %</b>
<b>1420 School Sponsored Athletic Activities</b>							
31-1420-5117-2-05-28-000000	23,844.00	23,844.00	1,890.00	13,268.50	0.00	10,575.50	44.35 %
31-1420-5220-2-00-00-000000	1,824.07	1,824.07	143.85	1,006.78	0.00	817.29	44.80 %
31-1420-5232-2-00-00-000000	2,694.37	2,694.37	106.77	811.58	0.00	1,882.79	69.87 %
31-1420-5330-2-05-28-000000	7,740.00	7,740.00	0.00	7,740.00	0.00	0.00	0.00 %
31-1420-5431-2-05-25-000000	300.00	457.37	0.00	457.37	0.00	0.00	0.00 %
31-1420-5610-2-05-25-000000	1,377.87	1,220.50	708.32	708.32	321.85	190.33	15.59 %
31-1420-5731-2-05-25-000000	1,517.98	0.00	0.00	0.00	0.00	0.00	---
31-1420-5735-2-05-25-000000	2,843.10	1,750.00	860.00	1,521.50	0.00	228.50	13.05 %
31-1420-5810-2-05-00-000000	550.00	550.00	0.00	400.00	0.00	150.00	27.27 %
<b>TOTAL 1420 School Sponsored Athletic Activities</b>	<b>\$42,691.39</b>	<b>\$40,080.31</b>	<b>\$3,708.94</b>	<b>\$25,914.05</b>	<b>\$321.85</b>	<b>\$13,844.41</b>	<b>34.54 %</b>
<b>1490 Other</b>							
31-1490-5112-1-04-00-000000	3,400.00	3,400.00	0.00	3,600.00	0.00	(200.00)	(5.88)%
31-1490-5112-2-05-00-000000	7,760.00	7,164.29	0.00	6,660.00	0.00	504.29	7.03 %
31-1490-5220-1-00-00-000000	260.10	260.10	0.00	275.42	0.00	(15.32)	(5.89)%
31-1490-5220-2-00-00-000000	593.64	593.64	0.00	509.50	0.00	84.14	14.17 %

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31-1490-5232-1-00-00-000000 Retirement Professional - Elementary	384.20	384.20	0.00	406.81	0.00	(22.61)	(5.88)%
31-1490-5232-2-00-00-000000 Retirement Professional Staff Middle	876.88	876.88	0.00	752.59	0.00	124.29	14.17 %
31-1490-5610-2-05-00-000000 Summer Program - Supplies	1,500.00	2,095.71	0.00	2,257.70	0.00	(161.99)	(7.72)%
<b>TOTAL 1490 Other</b>	<b>\$14,774.82</b>	<b>\$14,774.82</b>	<b>\$0.00</b>	<b>\$14,462.02</b>	<b>\$0.00</b>	<b>\$312.80</b>	<b>2.11 %</b>
<b>2120 Guidance Services</b>							
31-2120-5112-1-03-17-000000 Guidance Salaries - Underhill	43,158.00	52,109.00	4,008.39	32,067.05	20,041.95	0.00	0.00 %
31-2120-5112-1-04-17-000000 Guidance Salaries - Memorial	67,455.20	67,775.00	5,213.47	41,707.73	26,067.32	(0.05)	0.00 %
31-2120-5112-2-05-17-000000 Guidance Salaries - Cawley	112,957.15	112,637.35	8,664.40	69,315.12	43,322.03	0.20	0.00 %
31-2120-5122-1-04-00-000000 Guidance Insurance Buy Out Memorial	300.00	300.00	0.00	0.00	300.00	0.00	0.00 %
31-2120-5122-2-05-00-000000 Guidance Insurance Buy Out Cawley	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00	0.00 %
31-2120-5211-1-00-00-000000 Guidance Elem Health Insurance	29,606.78	29,182.78	1,896.86	17,736.02	4,694.38	6,752.38	23.13 %
31-2120-5211-2-00-00-000000 Guidance Middle Health Insurance	8,326.91	8,326.91	699.36	6,436.52	1,884.88	5.51	0.06 %
31-2120-5212-1-00-00-000000 Guidance Elem Dental Insurance	1,845.44	1,845.44	115.99	1,055.15	331.21	459.08	24.87 %
31-2120-5212-2-00-00-000000 Guidance Middle Dental Insurance	463.64	463.64	38.79	352.87	110.77	0.00	0.00 %
31-2120-5213-1-00-00-000000 Guidance Elem Life Insurance	132.00	120.00	10.00	90.00	30.00	0.00	0.00 %
31-2120-5213-2-00-00-000000 Guidance Middle Life Insurance	108.00	120.00	10.00	90.00	30.00	0.00	0.00 %
31-2120-5214-1-00-00-000000 Guidance Elem LTD Insurance	290.14	299.14	24.89	224.01	74.65	0.48	0.16 %
31-2120-5214-2-00-00-000000 Guidance Middle LTD Insurance	296.82	329.82	27.43	246.87	82.28	0.67	0.20 %
31-2120-5220-1-00-00-000000 Guidance Elementary Fica	8,484.86	9,129.13	679.63	5,437.55	3,550.31	141.27	1.54 %
31-2120-5220-2-00-00-000000 Guidance Middle Fica	8,733.02	8,733.02	657.24	5,258.76	3,405.92	68.34	0.78 %
31-2120-5232-1-00-00-000000 Guidance Elem Retirement Professional	12,499.16	13,580.88	1,042.06	8,336.47	5,244.24	0.17	0.00 %
31-2120-5232-2-00-00-000000 Guidance Middle Prof Retirement	12,764.17	12,864.17	979.10	7,832.89	5,031.06	0.22	0.00 %
31-2120-5250-1-00-00-000000 Unemployment Elementary	176.00	176.00	0.00	186.66	0.00	(10.66)	(6.05)%
31-2120-5250-2-00-00-000000 Unemployment Middle	144.00	144.00	0.00	152.72	0.00	(8.72)	(6.05)%
31-2120-5260-1-00-00-000000 Guidance Elem Workers Compensation	379.49	379.49	22.24	333.55	22.26	23.68	6.23 %
31-2120-5260-2-00-00-000000 Guidance Middle Workers Compensation	388.25	388.25	22.76	341.30	22.72	24.23	6.24 %
31-2120-5330-1-03-28-000000 Student Assessments - Underhill	8,739.00	8,739.00	0.00	7,134.48	879.19	725.33	8.29 %
31-2120-5330-1-04-28-000000 Student Assessments - Memorial	11,204.99	11,204.99	0.00	8,995.33	525.00	1,684.66	15.03 %
31-2120-5330-2-05-00-000000 Student Assessments - Cawley	6,300.00	6,300.00	0.00	6,250.00	0.00	50.00	0.79 %

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Revised Budget 7/1/2012 - 6/30/2013	Current Period 3/1/2013 - 3/31/2013	Reported Period 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013	Percent Remaining 7/1/2012 - 6/30/2013
31-2120-5610-1-03-17-000000 Guidance Supplies - Underhill	340.00	340.00	0.00	239.35	100.30	0.35	0.10 %
31-2120-5610-1-04-17-000000 Guidance Supplies - Memorial	221.72	221.72	0.00	217.83	0.00	3.89	1.75 %
<b>TOTAL 2120 Guidance Services</b>	<b>\$336,514.74</b>	<b>\$346,909.73</b>	<b>\$24,112.61</b>	<b>\$220,038.23</b>	<b>\$116,950.47</b>	<b>\$9,921.03</b>	<b>2.85 %</b>
<b>2130 Health Services</b>							
31-2130-5112-1-03-18-000000 Nurse Salaries - Underhill	36,764.00	36,764.00	2,828.00	22,624.00	14,140.00	0.00	0.00 %
31-2130-5112-1-04-18-000000 Nurse Salaries - Memorial	36,764.00	36,764.00	2,828.00	22,624.00	14,140.00	0.00	0.00 %
31-2130-5112-2-05-18-000000 Nurse Salaries - Cawley	39,961.00	39,961.00	3,073.92	24,591.36	15,369.64	0.00	0.00 %
31-2130-5114-1-03-18-000000 Nurse Aid Salary - Underhill	6,891.29	6,890.29	619.02	4,764.06	1,857.06	179.17	2.63 %
31-2130-5120-1-03-18-000000 Nurse Sub Salaries - Underhill	1,000.00	1,000.00	0.00	500.00	0.00	500.00	50.00 %
31-2130-5120-1-04-18-000000 Nurse Subs Salaries - Memorial	1,000.00	1,000.00	250.00	1,437.50	0.00	(437.50)	(43.75)%
31-2130-5120-2-05-18-000000 Nurse Subs Salaries - Cawley	680.00	680.00	0.00	812.50	0.00	(132.50)	(19.48)%
31-2130-5122-1-03-00-000000 Health Insurance Buyout	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00 %
31-2130-5211-1-00-00-000000 Nurse Elem Health Insurance	18,397.96	18,397.96	1,557.44	14,617.08	3,772.17	8.71	0.04 %
31-2130-5212-1-00-00-000000 Nurse Middle Health Insurance	8,326.91	8,326.91	699.36	6,436.52	1,884.88	5.51	0.06 %
31-2130-5212-1-00-00-000000 Nurse Elem Dental Insurance	3,273.40	3,273.40	273.86	2,491.30	782.10	0.00	0.00 %
31-2130-5212-2-00-00-000000 Nurse Middle Dental Insurance	922.72	922.72	77.20	702.28	220.44	0.00	0.00 %
31-2130-5213-1-00-00-000000 Nurse Elementary Life Insurance	120.00	120.00	10.00	90.00	30.00	0.00	0.00 %
31-2130-5213-2-00-00-000000 Nurse Middle Life Insurance	60.00	60.00	5.00	45.00	15.00	0.00	0.00 %
31-2130-5214-1-00-00-000000 Nurse Elem LTD Insurance	189.80	189.80	16.99	152.91	51.01	(14.12)	(7.43)%
31-2130-5214-2-00-00-000000 Nurse Middle LTD Insurance	103.48	103.48	8.99	80.91	26.98	(4.41)	(4.26)%
31-2130-5220-1-00-00-000000 Nurse Elem Fica	6,418.50	6,248.50	475.21	3,782.48	2,420.24	45.78	0.73 %
31-2130-5220-2-00-00-000000 Nurse Middle Fica	3,109.03	3,109.03	229.42	1,897.53	1,175.78	35.72	1.14 %
31-2130-5232-1-00-00-000000 Nurse Elem Retirement Professional	8,308.76	8,478.76	639.12	5,112.96	3,365.10	0.70	0.00 %
31-2130-5232-2-00-00-000000 Nurse Middle Retirement Professional	4,515.67	4,515.67	347.36	2,778.88	1,736.80	(0.01)	0.00 %
31-2130-5250-1-00-00-000000 Nurse LV1 Unemployment Benefits	193.37	193.37	0.00	205.08	0.00	(11.71)	(6.05)%
31-2130-5250-2-00-00-000000 Nurse LV2 Unemployment Benefits	80.00	80.00	0.00	84.84	0.00	(4.84)	(6.05)%
31-2130-5260-1-00-00-000000 Nurse Elem Workers Compensation	272.10	272.10	15.95	239.19	15.93	16.98	6.24 %
31-2130-5260-2-00-00-000000 Nurse Middle Workers Compensation	135.46	135.46	7.94	119.07	7.94	8.45	6.23 %
31-2130-5330-1-04-18-000000 Nurse Professional Services Memorial	0.00	0.00	247.00	247.00	0.00	(247.00)	---



# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Revised Budget 7/1/2012 - 6/30/2013	Current Period 3/1/2013 - 3/31/2013	Reported Period 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013	Percent Remaining 7/1/2012 - 6/30/2013
31-2130-5330-2-05-00-000000 Nurse Professional Svcs Cawley	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
31-2130-5330-2-05-18-000000 Consulting Physician	200.00	200.00	0.00	0.00	0.00	200.00	100.00 %
31-2130-5431-1-03-18-000000 Health Equipment Repairs - Underhill	163.00	163.00	0.00	144.00	0.00	19.00	11.65 %
31-2130-5431-1-04-18-000000 Health Equip Repairs Memorial	199.00	199.00	0.00	194.00	0.00	5.00	2.51 %
31-2130-5431-2-05-18-000000 Health Equipment Repairs - Cawley	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
31-2130-5550-1-03-18-000000 Health - Printing - Underhill	250.00	250.00	0.00	100.00	0.00	150.00	60.00 %
31-2130-5610-1-03-18-000000 Health Service Supplies - Underhill	1,519.00	1,519.00	0.00	757.16	499.41	262.43	17.27 %
31-2130-5610-1-04-18-000000 Health Service Supplies - Memorial	1,524.00	1,530.00	48.32	1,383.55	0.00	146.45	9.57 %
31-2130-5610-2-05-18-000000 Health Service Supplies - Cawley	1,500.00	1,500.00	84.46	1,385.33	12.21	102.46	6.83 %
31-2130-5641-1-03-18-000000 Health Service Textbooks - Underhill	45.00	55.00	0.00	55.00	0.00	0.00	0.00 %
31-2130-5641-1-04-18-000000 Health Service Textbooks - Memorial	200.00	200.00	0.00	0.00	0.00	200.00	100.00 %
31-2130-5642-1-03-18-000000 Health Office Software Underhill	325.00	350.00	0.00	350.00	0.00	0.00	0.00 %
31-2130-5642-1-04-18-000000 Health Office Software Memorial	325.00	350.00	0.00	350.00	0.00	0.00	0.00 %
31-2130-5642-2-05-18-000000 Health Office Software - Cawley	325.00	350.00	0.00	350.00	0.00	0.00	0.00 %
31-2130-5735-1-04-18-000000 Health Svc Equipment Replace-Memorial	230.00	230.00	0.00	109.50	0.00	120.50	52.39 %
31-2130-5735-2-05-18-000000 Health Svc Equipment Replace-Cawley	348.45	348.45	0.00	161.00	67.85	119.60	34.32 %
31-2130-5737-1-03-18-000000 Replacement Furniture	350.00	350.00	0.00	264.99	0.00	85.01	24.28 %
<b>TOTAL 2130 Health Services</b>	<b>\$187,590.90</b>	<b>\$187,590.90</b>	<b>\$14,342.56</b>	<b>\$122,040.98</b>	<b>\$63,090.54</b>	<b>\$2,459.38</b>	<b>1.31 %</b>
<b>2140 Psychological Services</b>							
31-2140-5112-2-05-61-000000 Psychologist Salary	69,915.00	69,915.00	5,378.08	43,024.64	26,890.36	0.00	0.00 %
31-2140-5211-2-00-00-000000 Psychologist Middle Health Insurance	19,983.55	19,979.55	1,696.40	16,035.80	3,937.00	6.75	0.03 %
31-2140-5212-2-00-00-000000 Psychologist Middle Dental Insurance	1,636.70	1,636.70	136.93	1,245.65	391.05	0.00	0.00 %
31-2140-5213-2-00-00-000000 Psychologist Middle Life Insurance	60.00	60.00	5.00	45.00	15.00	0.00	0.00 %
31-2140-5214-2-00-00-000000 Psychologist Middle LTD Insurance	185.38	189.38	15.73	141.57	47.20	0.61	0.32 %
31-2140-5220-2-00-00-000000 Psychologist Middle Fica	5,348.50	5,348.50	381.54	3,058.00	2,057.11	233.39	4.36 %
31-2140-5232-2-00-00-000000 Psychologist Middle Prof Retirement	7,900.36	7,900.36	607.72	4,861.81	3,038.60	(0.05)	0.00 %
31-2140-5250-2-00-00-000000 Psychologist LV2 Unemployment Benefits	80.00	80.00	0.00	84.85	0.00	(4.85)	(6.06)%
31-2140-5260-2-00-00-000000 Psychologist Middle Workers Comp	242.32	242.32	14.20	212.98	14.22	15.12	6.23 %
31-2140-5330-0-00-61-000000 Psychometrist - District Wide	76,000.00	76,000.00	3,255.00	31,275.00	28,725.00	16,000.00	21.05 %

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget	Revised Budget	Current Period	Reported Period	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	3/1/2013 - 3/31/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013
31-2140-5330-1-03-61-000000 Diagnostic Testing - Underhill	2,100.00	2,100.00	0.00	168.75	562.28	1,368.97	65.18 %
31-2140-5330-1-04-61-000000 Diagnostic Testing - Memorial	2,000.00	2,000.00	0.00	0.00	698.50	1,301.50	65.07 %
31-2140-5330-2-05-61-000000 Diagnostic Testing - Cawley	3,000.00	3,000.00	0.00	498.90	395.00	2,106.10	70.20 %
31-2140-5330-2-05-61-100000 Consulting Psychologist - Cawley	600.00	600.00	0.00	0.00	0.00	600.00	100.00 %
31-2140-5610-1-03-61-000000 Psychologist Supplies - Underhill	3,120.87	3,120.87	0.00	2,110.51	0.00	1,010.36	32.37 %
31-2140-5610-1-04-61-000000 Psychologist Supplies - Memorial	403.65	403.65	0.00	332.20	0.00	71.45	17.70 %
31-2140-5610-2-05-61-000000 Psychologist Supplies - Cawley	404.80	404.80	0.00	0.00	0.00	404.80	100.00 %
<b>TOTAL 2140 Psychological Services</b>	<b>\$192,981.13</b>	<b>\$192,981.13</b>	<b>\$11,490.60</b>	<b>\$103,095.66</b>	<b>\$66,771.32</b>	<b>\$23,114.15</b>	<b>11.97 %</b>
<b>2150 Speech Pathology and Audiology Services</b>							
31-2150-5112-1-03-61-000000 Speech Teacher Salaries - Underhill	122,342.00	122,339.00	9,288.15	74,308.55	46,440.77	1,589.68	1.29 %
31-2150-5112-1-04-61-000000 Speech Teacher Salaries - Memorial	56,881.80	56,881.80	4,375.52	35,004.16	21,877.64	0.00	0.00 %
31-2150-5112-2-03-61-000000 Speech Teacher Salaries - Cawley	53,885.60	53,885.60	4,145.05	33,160.35	20,725.25	0.00	0.00 %
31-2150-5122-1-00-00-000000 Speech Health Buyout - Elementary	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00 %
31-2150-5211-1-00-00-000000 Speech Elem Health Insurance	46,021.09	50,066.05	4,259.96	40,447.72	9,618.33	0.00	0.00 %
31-2150-5212-1-00-00-000000 Speech Middle Health Insurance	14,803.39	14,803.39	394.94	5,924.10	3,159.52	5,719.77	38.63 %
31-2150-5212-1-00-00-000000 Speech Elem Dental Insurance	4,196.12	4,196.12	343.96	3,143.88	1,052.24	0.00	0.00 %
31-2150-5212-2-00-00-000000 Speech Middle Dental Insurance	922.72	922.72	27.20	475.25	37.43	410.04	44.43 %
31-2150-5213-1-00-00-000000 Speech Elem Life Insurance	240.00	240.00	20.00	180.00	60.00	0.00	0.00 %
31-2150-5213-2-00-00-000000 Speech Middle Life Insurance	60.00	60.00	5.00	45.00	15.00	0.00	0.00 %
31-2150-5214-1-00-00-000000 Speech Elem LTD Insurance	590.49	590.49	49.05	441.45	147.10	1.94	0.32 %
31-2150-5214-2-00-00-000000 Speech Middle LTD Insurance	142.74	145.74	12.12	109.08	36.41	0.25	0.17 %
31-2150-5220-1-00-00-000000 Speech Elem Fica	13,825.37	13,825.37	962.78	7,703.74	5,341.10	780.53	5.64 %
31-2150-5220-2-00-00-000000 Speech Middle Fica	4,122.25	4,122.25	315.68	2,528.29	1,585.49	8.47	0.20 %
31-2150-5232-1-00-00-000000 Speech Elem Retirement Professional	20,369.87	20,369.87	1,543.99	12,351.95	7,889.60	128.32	0.62 %
31-2150-5240-0-00-61-000000 Speech Course Reimbursement	4,000.00	4,000.00	0.00	1,479.00	1,578.00	943.00	23.57 %
31-2150-5241-0-00-61-000000 Speech Workshops	1,375.00	1,375.00	0.00	340.00	432.00	603.00	43.85 %
31-2150-5250-1-00-00-000000 Speech LV1 Unemployment Benefits	320.00	320.00	0.00	339.38	0.00	(19.38)	(6.05)%
31-2150-5250-2-00-00-000000 Speech LV2 Unemployment Benefits	80.00	80.00	0.00	84.84	0.00	(4.84)	(6.05)%
31-2150-5260-1-00-00-000000 Speech Elem Workers Compensation	772.30	772.30	45.27	678.88	45.23	48.19	6.23 %

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Revised Budget 7/1/2012 - 6/30/2013	Current Period 3/1/2013 - 3/31/2013	Reported Period 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013	Percent Remaining 7/1/2012 - 6/30/2013
31-2150-5260-2-00-000000 Speech Middle Workers Compensation	186.68	186.68	10.94	164.08	10.95	11.65	6.24 %
31-2150-5610-1-03-61-000000 Speech Supplies - Underhill	369.61	369.61	0.00	77.50	0.00	292.11	79.03 %
31-2150-5610-1-04-61-000000 Speech Supplies - Memorial	113.27	113.27	0.00	87.13	0.00	26.14	23.07 %
31-2150-5610-2-05-61-000000 Speech Supplies - Cawley	183.86	183.86	0.00	77.50	44.85	61.51	33.45 %
31-2150-5641-1-03-61-000000 Speech Textbooks - Underhill	273.82	273.82	0.00	0.00	0.00	273.82	100.00 %
31-2150-5641-1-04-61-000000 Speech Textbooks - Memorial	294.38	294.38	0.00	76.12	0.00	218.26	74.14 %
31-2150-5641-2-05-61-000000 Speech Textbooks - Cawley	318.50	318.50	0.00	0.00	0.00	318.50	100.00 %
<b>TOTAL 2150 Speech Pathology and Audiology Services</b>	<b>\$348,190.86</b>	<b>\$352,235.82</b>	<b>\$25,799.61</b>	<b>\$219,227.95</b>	<b>\$121,596.91</b>	<b>\$11,410.96</b>	<b>3.23 %</b>
<b>2160 OT Services</b>							
31-2160-5111-0-00-61-000000 Occupational Therapist	33,600.00	57,152.00	3,734.87	41,084.97	14,803.17	1,263.86	2.21 %
31-2160-5114-0-00-61-000000 COTA Salary	0.00	9,300.00	840.00	5,160.00	4,260.00	(120.00)	(1.29)%
31-2160-5211-0-00-00-000000 Occupational Therapist Health	0.00	11,283.20	1,140.10	8,098.65	3,184.55	0.00	0.00 %
31-2160-5212-0-00-00-000000 Occupational Therapist Dental	0.00	809.40	80.94	566.58	242.82	0.00	0.00 %
31-2160-5213-0-00-00-000000 Occupational Therapist Life Insurance	0.00	34.00	3.75	22.50	11.25	0.25	0.73 %
31-2160-5220-0-00-00-000000 Occupational Therapist Fica	2,570.40	4,947.05	331.93	3,406.10	1,458.34	82.61	1.66 %
31-2160-5231-0-00-00-000000 Occupational Therapist - Class. Retire	0.00	4,762.00	328.67	3,347.50	1,302.66	111.84	2.34 %
31-2160-5330-0-00-61-000000 Occupational Therapy-District Wide	104,329.00	56,152.10	0.00	8,169.00	39,025.00	8,958.10	15.95 %
31-2160-5610-1-03-61-000000 Occupational Therapy Supplies-Underhill	826.68	826.68	0.00	287.82	56.94	481.92	58.29 %
31-2160-5610-1-04-61-000000 Occupational Therapy Supplies-Memorial	435.50	672.43	0.00	620.80	0.00	51.63	7.67 %
31-2160-5610-2-05-61-000000 Occupational Therapy Supplies-Cawley	455.56	279.63	0.00	279.16	0.00	0.47	0.16 %
31-2160-5739-1-03-61-000000 OT Equipment Underhill	226.36	226.36	0.00	0.00	0.00	226.36	100.00 %
<b>TOTAL 2160 OT Services</b>	<b>\$142,443.50</b>	<b>\$146,444.85</b>	<b>\$6,460.26</b>	<b>\$71,043.08</b>	<b>\$64,344.73</b>	<b>\$11,057.04</b>	<b>7.55 %</b>
<b>2162 PT Services</b>							
31-2162-5330-0-00-61-000000 Physical Therapy - District Wide	43,559.00	43,559.00	2,683.00	27,217.00	16,504.00	(162.00)	(0.37)%
<b>TOTAL 2162 PT Services</b>	<b>\$43,559.00</b>	<b>\$43,559.00</b>	<b>\$2,683.00</b>	<b>\$27,217.00</b>	<b>\$16,504.00</b>	<b>\$(162.00)</b>	<b>(0.37)%</b>
<b>2190 Other Support Services - Student</b>							
31-2190-5330-2-05-00-000000 Project Safeguard	5,700.00	5,700.00	400.00	3,200.00	2,374.40	125.60	2.20 %

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget		Revised Budget		Current Period		Reported Period		Encumbrances		Amount Remaining		Percent Remaining	
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	3/1/2013 - 3/31/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	
31-2190-5450-2-05-32-000000 Rentals-Recognition Evening-Cawley	600.00	662.00	662.00	0.00	120.50	541.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
31-2190-5610-1-03-28-000000 Supplies PBIS - Underhill	698.00	698.00	698.00	0.00	48.17	178.69	0.00	0.00	0.00	471.14	67.49	67.49	67.49	
31-2190-5610-1-04-27-000000 Supplies Remedial Reading - Memorial	200.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	100.00	100.00	100.00	
31-2190-5610-1-04-28-000000 Supplies Volunteer - Memorial	500.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	100.00	100.00	100.00	
31-2190-5610-1-04-32-000000 Supplies Achievement Awards - Memorial	100.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00	
31-2190-5610-2-05-00-000000 Supplies Special Programs - Cawley	2,316.00	2,316.00	2,316.00	0.00	381.55	89.00	0.00	381.55	89.00	1,845.45	79.68	79.68	79.68	
31-2190-5810-0-00-00-000000 Dues & Fees Seresc - District Wide	5,209.20	5,209.20	5,209.20	0.00	5,155.20	0.00	0.00	5,155.20	0.00	54.00	1.03	1.03	1.03	
<b>TOTAL 2190 Other Support Services - Student</b>	<b>\$15,323.20</b>	<b>\$15,385.20</b>	<b>\$15,385.20</b>	<b>\$400.00</b>	<b>\$8,905.42</b>	<b>\$3,183.59</b>	<b>\$0.00</b>	<b>\$8,905.42</b>	<b>\$3,183.59</b>	<b>\$3,296.19</b>	<b>21.42</b>	<b>21.42</b>	<b>21.42</b>	
<b>2210 Improvement of Instruction Services</b>														
31-2210-5242-1-03-27-000000 Reading Conferences - Underhill	800.00	800.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	100.00	100.00	100.00	
31-2210-5291-1-03-28-000000 Admin Directed Workshop - Underhill	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	100.00	100.00	100.00	
31-2210-5291-1-04-28-000000 Admin Directed Workshop-Memorial	600.00	600.00	600.00	0.00	0.00	150.00	0.00	0.00	150.00	450.00	75.00	75.00	75.00	
31-2210-5291-2-05-28-000000 Admin Directed Workshop - Cawley	600.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	100.00	100.00	100.00	
31-2210-5292-1-03-28-000000 Admin Directed Conference - Underhill	350.00	350.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	100.00	100.00	100.00	
31-2210-5292-1-04-28-000000 Admin Directed Conference - Memorial	750.00	750.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	100.00	100.00	100.00	
31-2210-5292-2-05-28-000000 Admin Directed Conference - Cawley	2,800.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	100.00	100.00	100.00	
31-2210-5330-0-00-00-000000 Staff Improvement - District Wide	12,500.00	12,500.00	12,500.00	0.00	2,607.00	800.00	0.00	2,607.00	800.00	9,093.00	72.74	72.74	72.74	
31-2210-5610-0-00-00-000000 Staff Improvement Supplies-District Wide	805.00	805.00	805.00	0.00	0.00	0.00	0.00	0.00	0.00	805.00	100.00	100.00	100.00	
31-2210-5644-2-05-32-000000 Staff Periodicals - Cawley	385.00	385.00	385.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	100.00	100.00	100.00	
<b>TOTAL 2210 Improvement of Instruction Services</b>	<b>\$19,890.00</b>	<b>\$19,890.00</b>	<b>\$19,890.00</b>	<b>\$0.00</b>	<b>\$2,607.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$2,607.00</b>	<b>\$950.00</b>	<b>\$16,333.00</b>	<b>82.11</b>	<b>82.11</b>	<b>82.11</b>	
<b>2220 Educational Media Services</b>														
31-2220-5111-0-00-09-000000 Media Specialist Salaries-District Wide	73,582.29	73,053.94	73,053.94	5,562.85	56,365.39	16,688.55	0.00	56,365.39	16,688.55	0.00	0.00	0.00	0.00	
31-2220-5111-1-03-00-000000 Media Integration Spec Salary-Underhill	57,544.00	57,544.00	57,544.00	4,426.46	35,411.68	22,132.32	0.00	35,411.68	22,132.32	0.00	0.00	0.00	0.00	
31-2220-5111-1-04-00-000000 Media Integration Spec Salaries-Memorial	39,961.00	39,961.00	39,961.00	3,073.92	24,591.36	15,369.64	0.00	24,591.36	15,369.64	0.00	0.00	0.00	0.00	
31-2220-5114-1-03-09-000000 Library Associate Salaries-Underhill	23,258.74	23,603.40	23,603.40	2,145.77	17,157.63	6,437.31	0.00	17,157.63	6,437.31	8.46	0.03	0.03	0.03	
31-2220-5114-1-04-09-000000 Library Associate Salaries - Memorial	19,856.08	19,921.08	19,921.08	1,810.97	14,487.69	5,432.91	0.00	14,487.69	5,432.91	0.48	0.00	0.00	0.00	
31-2220-5114-2-05-09-000000 Library Associate Salaries - Cawley	18,463.42	17,727.42	17,727.42	1,552.25	12,418.05	4,656.75	0.00	12,418.05	4,656.75	652.62	3.68	3.68	3.68	
31-2220-5122-1-00-00-000000 Health Insurance Buyout	1,500.00	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Revised Budget 7/1/2012 - 6/30/2013	Current Period 3/1/2013 - 3/31/2013	Reported Period 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013	Percent Remaining 7/1/2012 - 6/30/2013
31-2220-5211-0-00-000000 Media Health Insurance - District Wide	24,979.44	24,979.44	2,080.50	18,724.50	6,241.50	13.44	0.05 %
31-2220-5211-1-00-00-000000 Media Elem Health Insurance	47,494.78	47,494.78	3,941.88	37,010.16	10,459.29	25.33	0.05 %
31-2220-5211-2-00-00-000000 Media Middle Health Insurance	6,492.50	7,018.50	575.40	5,403.80	1,613.80	0.90	0.01 %
31-2220-5212-0-00-00-000000 Media Dental Insurance - District Wide	1,722.84	1,722.84	143.57	1,292.13	430.71	0.00	0.00 %
31-2220-5212-1-00-00-000000 Media Elem Dental Insurance	5,484.28	5,484.28	458.10	4,149.46	1,334.82	0.00	0.00 %
31-2220-5212-2-00-00-000000 Media Middle Dental Insurance	488.04	488.04	40.67	366.03	122.01	0.00	0.00 %
31-2220-5213-0-00-00-000000 Media District Wide Life Insurance	45.00	45.00	3.75	33.75	11.25	0.00	0.00 %
31-2220-5213-1-00-00-000000 Media Elem Life Insurance	210.00	210.00	17.50	157.50	52.50	0.00	0.00 %
31-2220-5213-2-00-00-000000 Media Middle Life Insurance	45.00	45.00	3.75	33.75	11.25	0.00	0.00 %
31-2220-5214-0-00-00-000000 Media District Wide LTD Insurance	198.64	202.65	16.89	152.01	50.64	0.00	0.00 %
31-2220-5214-1-00-00-000000 Media Elem LTD Insurance	254.54	263.54	21.94	197.46	65.80	0.28	0.10 %
31-2220-5220-0-00-00-000000 Media District Wide Fica	5,629.04	5,741.63	425.56	4,311.95	1,276.67	153.01	2.66 %
31-2220-5220-1-00-00-000000 Media Elem Fica	10,872.18	10,823.17	810.70	6,486.17	3,891.72	445.28	4.11 %
31-2220-5220-2-00-00-000000 Media Middle Fica	1,412.45	1,412.45	110.14	882.33	356.24	173.88	12.31 %
31-2220-5231-1-00-00-000000 Media Elem Retirement Classified	3,794.16	3,830.16	348.18	2,784.71	1,044.54	0.91	0.02 %
31-2220-5231-2-00-00-000000 Media Middle Retirement Classified	1,624.81	1,624.81	136.60	1,092.80	409.80	122.21	7.52 %
31-2220-5232-0-00-00-000000 Media DW Professional Retirement	8,314.80	8,311.10	628.60	6,369.30	1,885.80	56.00	0.67 %
31-2220-5232-1-00-00-000000 Media Elem Retirement Professional	11,018.14	11,188.14	847.54	6,780.34	4,407.30	0.50	0.00 %
31-2220-5241-2-05-09-000000 Media Workshop Reimbursement	250.00	358.00	0.00	358.00	0.00	0.00	0.00 %
31-2220-5242-1-03-09-000000 Conferences Underhill Media Staff	764.00	764.00	0.00	280.00	477.69	6.31	0.82 %
31-2220-5242-1-04-09-000000 Conferences Memorial Media Staff	764.00	764.00	0.00	420.00	0.00	344.00	45.02 %
31-2220-5242-2-05-09-000000 Conferences Cawley Media Staff	764.00	656.00	0.00	0.00	562.69	93.31	14.22 %
31-2220-5250-0-00-00-000000 Media District Wide Unemployment Benef	80.00	80.00	0.00	84.85	0.00	(4.85)	(6.06)%
31-2220-5250-1-00-00-000000 Media LV1 Unemployment Benefits	320.00	320.00	0.00	339.38	0.00	(19.38)	(6.05)%
31-2220-5250-2-00-00-000000 Media LV2 Unemployment Benefits	80.00	80.00	0.00	84.84	0.00	(4.84)	(6.05)%
31-2220-5260-0-00-00-000000 Media DW Workers Compensation	260.00	260.00	15.24	228.55	15.23	16.22	6.23 %
31-2220-5260-1-00-00-000000 Media Elem Workers Compensation	481.12	481.12	28.20	422.91	28.19	30.02	6.23 %
31-2220-5260-2-00-00-000000 Media Middle Workers Compensation	63.36	63.36	3.71	55.67	3.74	3.95	6.23 %
31-2220-5430-1-03-09-000000 Media Service Maint. Contracts-Underhill	1,851.00	2,150.00	299.00	2,149.81	0.00	0.19	0.00 %
31-2220-5430-1-04-09-000000 Media Maintenance Contracts - Memorial	2,048.00	2,347.00	299.00	2,346.82	0.00	0.18	0.00 %

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Revised Budget 7/1/2012 - 6/30/2013	Current Period 3/1/2013 - 3/31/2013	Reported Period 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013	Percent Remaining 7/1/2012 - 6/30/2013
31-2220-5430-2-05-09-000000 Media Svc Maint. Contracts-District Wide	2,048.00	2,347.00	299.00	2,346.82	0.00	0.18	0.00 %
31-2220-5431-1-03-10-000000 AV Equip Repairs Underhill	100.00	100.00	0.00	0.00	0.00	100.00	100.00 %
31-2220-5431-1-04-10-000000 AV Equip Repairs Memorial	100.00	100.00	0.00	54.78	0.00	45.22	45.22 %
31-2220-5431-2-05-10-000000 Audio Visual Equipment Repairs - Cawley	200.00	915.00	0.00	914.99	0.00	0.01	0.00 %
31-2220-5450-1-03-10-000000 Rentals Dist Learn - Underhill	150.00	150.00	0.00	0.00	0.00	150.00	100.00 %
31-2220-5450-1-04-10-000000 Rentals Dist Learn - Memorial	300.00	300.00	0.00	0.00	0.00	300.00	100.00 %
31-2220-5450-2-05-10-000000 Rentals Dist Learn - Cawley	300.00	300.00	0.00	0.00	0.00	300.00	100.00 %
31-2220-5610-1-03-09-000000 Media Svc Supplies - Underhill	440.00	440.00	0.00	440.27	0.00	(0.27)	(0.06)%
31-2220-5610-1-03-10-000000 Audio Visual Supplies - Underhill	502.00	579.00	0.00	261.73	316.67	0.60	0.10 %
31-2220-5610-1-04-09-000000 Media Svc Supplies - Memorial	440.00	440.00	107.51	381.04	107.57	(48.61)	(11.04)%
31-2220-5610-1-04-10-000000 Audio Visual Supplies - Memorial	708.76	813.76	0.00	813.75	89.12	(89.11)	(10.95)%
31-2220-5610-2-05-09-000000 Media Svc Supplies - Cawley	440.00	675.64	0.00	674.89	103.56	(102.81)	(15.21)%
31-2220-5610-2-05-10-000000 Audio Visual Supplies - Cawley	768.00	558.36	0.00	502.41	0.00	55.95	10.02 %
31-2220-5641-1-03-09-000000 Media Services Books - Underhill	4,911.00	4,911.00	0.00	3,553.32	1,308.86	48.82	0.99 %
31-2220-5641-1-04-09-000000 Media Services Books - Memorial	4,911.00	4,911.00	0.00	2,999.19	1,907.97	3.84	0.07 %
31-2220-5641-2-05-09-000000 Media Services Books - Cawley	5,081.80	5,081.80	0.00	1,550.77	2,665.50	865.53	17.03 %
31-2220-5642-1-03-10-000000 Media Non-Print - Underhill	623.04	623.04	0.00	344.94	262.95	15.15	2.43 %
31-2220-5642-1-04-10-000000 Media Non-Print - Memorial	407.00	407.00	0.00	225.46	179.47	2.07	0.50 %
31-2220-5642-2-05-10-000000 Media Non-Print - Cawley	397.98	397.98	0.00	0.00	461.91	(63.93)	(16.06)%
31-2220-5643-1-03-10-000000 Information Access Fees Underhill	5,205.00	4,906.00	0.00	4,847.00	0.00	59.00	1.20 %
31-2220-5643-1-04-10-000000 Information Access Fees Memorial	5,905.00	5,431.00	0.00	4,558.00	0.00	873.00	16.07 %
31-2220-5643-2-05-10-000000 Information Access Fees Cawley	4,910.00	4,611.00	0.00	4,107.00	0.00	504.00	10.93 %
31-2220-5644-1-03-09-000000 Media Svc Periodicals - Underhill	421.50	421.50	0.00	0.00	0.00	421.50	100.00 %
31-2220-5644-1-04-09-000000 Media Svc Periodicals - Memorial	477.54	477.54	0.00	0.00	364.68	112.86	23.63 %
31-2220-5644-2-05-09-000000 Media Svc Periodicals - Cawley	478.58	478.58	0.00	72.00	0.00	406.58	84.95 %
31-2220-5650-1-04-09-000000 Software Memorial Media	0.00	189.00	0.00	189.00	0.00	0.00	0.00 %
31-2220-5731-1-03-10-000000 Audio Visual Additional Equip-Underhill	3,332.69	3,255.69	0.00	1,564.91	495.00	1,195.78	36.72 %
31-2220-5731-1-04-10-000000 Audio Visual Additional Equip - Memorial	3,102.90	3,102.90	0.00	3,023.86	0.00	79.04	2.54 %
31-2220-5731-2-05-10-000000 Audio Visual Additional Equip - Cawley	3,497.23	3,497.23	0.00	2,468.00	0.00	1,029.23	29.42 %
31-2220-5733-1-03-09-000000 New Furniture/Fixtures Underhill Media	1,193.97	1,193.97	0.00	1,181.77	0.00	12.20	1.02 %

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget		Revised Budget		Current Period		Reported Period		Encumbrances		Amount Remaining		Percent Remaining	
	7/1/2012 - 6/30/2013	1,211.97	7/1/2012 - 6/30/2013	1,211.97	3/1/2013 - 3/31/2013	0.00	7/1/2012 - 6/30/2013	1,014.39	7/1/2012 - 6/30/2013	0.00	7/1/2012 - 6/30/2013	197.58	7/1/2012 - 6/30/2013	16.30 %
31-2220-5733-1-04-09-000000 Additional Fixtures - Media - M														
31-2220-5733-2-05-09-000000 Media Additional Furniture - Cawley	2,530.00		2,530.00		0.00		0.00		0.00			2,530.00		100.00 %
31-2220-5735-1-03-10-000000 AV Equipment Replace-Underhill	943.64		943.64		0.00		0.00		0.00			943.64		100.00 %
31-2220-5735-1-04-10-000000 AV Equipment Replace-Memorial	2,243.90		2,243.90		0.00		1,903.07		1,099.00			(758.17)		(33.78)%
31-2220-5735-2-05-10-000000 AV Equipment Replace - Cawley	2,636.70		1,921.70		0.00		807.24		0.00			1,114.46		57.99 %
31-2220-5810-1-03-09-000000 Dues & Fees Underhill Media	245.00		245.00		0.00		0.00		175.50			69.50		28.36 %
31-2220-5810-1-04-09-000000 Dues & Fees Memorial Media	245.00		245.00		0.00		0.00		125.50			119.50		48.77 %
31-2220-5810-2-05-09-000000 Dues & Fees Cawley Media	295.00		295.00		0.00		0.00		260.00			35.00		11.86 %
<b>TOTAL 2220 Educational Media Services</b>	<b>\$433,675.85</b>		<b>\$433,771.05</b>		<b>\$30,235.15</b>		<b>\$304,231.38</b>		<b>\$116,893.92</b>			<b>\$12,645.75</b>		<b>2.91 %</b>
<b>2310 School Board Services</b>														
31-2310-5111-0-00-32-000000 School Board Salaries	9,150.00		9,150.00		4,575.00		9,150.00		0.00			0.00		0.00 %
31-2310-5111-0-00-34-000000 Treasurer Salaries	3,000.00		3,000.00		750.00		2,250.00		750.00			0.00		0.00 %
31-2310-5114-0-00-32-000000 Deputy Treasurer Salaries	100.00		100.00		100.00		100.00		0.00			0.00		0.00 %
31-2310-5114-0-00-34-000000 School Board Secretary Salaries	3,600.00		3,600.00		312.50		3,087.50		0.00			512.50		14.23 %
31-2310-5220-0-00-00-000000 School Board Fica	1,212.53		1,212.53		438.94		1,111.92		57.38			43.23		3.56 %
31-2310-5231-0-00-00-000000 Classified Retirement	316.80		316.80		0.00		31.88		0.00			284.92		89.93 %
31-2310-5330-0-00-01-000000 Legal & Consulting	20,000.00		28,000.00		3,671.80		36,720.30		0.00			(8,720.30)		(31.14)%
31-2310-5330-0-00-02-000000 Contracted Services	0.00		0.00		698.40		3,782.47		2,320.81			(6,103.28)		---
31-2310-5330-0-00-32-000000 District Meeting Election Service	1,600.00		1,600.00		874.00		874.00		0.00			726.00		45.37 %
31-2310-5332-0-00-32-000000 Audit Expenses	18,375.00		18,375.00		0.00		6,626.00		8,874.00			2,875.00		15.64 %
31-2310-5610-0-00-32-000000 School Board Supplies	1,000.00		1,000.00		240.53		399.98		108.50			491.52		49.15 %
31-2310-5610-0-00-34-000000 District Meeting Supplies	2,250.00		2,250.00		1,266.00		1,628.16		0.00			621.84		27.63 %
31-2310-5610-0-00-35-000000 Treasurer Supplies	1,000.00		1,000.00		0.00		0.00		0.00			1,000.00		100.00 %
31-2310-5734-0-00-00-000000 New Equipment	0.00		0.00		369.79		1,768.09		0.00			(1,768.09)		---
31-2310-5810-0-00-28-000000 School Board Dues & Fees	10,000.00		10,000.00		231.00		8,667.63		0.00			1,332.37		13.32 %
31-2310-5810-0-00-35-000000 Bank Fees	3,000.00		3,000.00		0.00		1,497.79		0.00			1,502.21		50.07 %
<b>TOTAL 2310 School Board Services</b>	<b>\$74,604.33</b>		<b>\$82,604.33</b>		<b>\$13,527.96</b>		<b>\$77,695.72</b>		<b>\$12,110.69</b>			<b>\$(-7,202.08)</b>		<b>(8.71)%</b>
<b>2320 Executive Administration Svcs</b>														

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Revised Budget 7/1/2012 - 6/30/2013	Current Period 3/1/2013 - 3/31/2013	Reported Period 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013	Percent Remaining 7/1/2012 - 6/30/2013
31-2320-5590-0-00-32-000000 Assessment - SAU #15	542,578.00	542,578.00	40,000.00	430,000.00	112,578.00	0.00	0.00 %
<b>TOTAL 2320 Executive Administration Svcs</b>	<b>\$542,578.00</b>	<b>\$542,578.00</b>	<b>\$40,000.00</b>	<b>\$430,000.00</b>	<b>\$112,578.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>2410 Office of the Principal</b>							
31-2410-5111-0-00-96-000000 Wage Pool - District Wide	25,232.24	7,621.04	0.00	0.00	0.00	7,621.04	100.00 %
31-2410-5111-1-03-00-000000 Assistant Principal Salaries - Underhill	73,582.29	75,053.94	5,773.38	57,733.80	17,320.14	0.00	0.00 %
31-2410-5111-1-03-07-000000 Principal Salaries - Underhill	80,912.00	85,418.88	6,570.69	65,706.81	19,712.07	0.00	0.00 %
31-2410-5111-1-04-00-000000 Assistant Principal Salaries - Memorial	73,582.00	75,053.64	5,773.35	57,733.59	17,320.05	0.00	0.00 %
31-2410-5111-1-04-07-000000 Principal Salaries - Memorial	89,524.00	91,314.48	7,024.19	70,241.91	21,072.57	0.00	0.00 %
31-2410-5111-2-05-00-000000 Assistant Principal Salaries - Cawley	80,006.00	81,012.82	6,277.39	62,180.65	18,832.17	0.00	0.00 %
31-2410-5111-2-05-07-000000 Principal Salaries - Cawley	83,095.00	87,722.04	6,747.85	67,478.49	20,243.55	0.00	0.00 %
31-2410-5114-1-03-00-000000 Principal's Secretary Salaries-Underhill	58,553.34	60,344.37	4,167.41	44,092.27	16,314.79	(62.69)	(0.10)%
31-2410-5114-1-04-00-000000 Principal's Secretary Salaries Memorial	51,433.29	52,826.53	4,067.15	40,064.38	12,338.97	423.18	0.80 %
31-2410-5114-2-05-00-000000 Principal's Secretary Salary - Cawley	51,210.95	55,210.95	4,541.39	41,795.98	10,701.00	2,713.97	4.91 %
31-2410-5211-1-00-00-000000 Admin Elem Health Insurance	106,464.22	123,081.30	10,304.84	93,193.92	29,887.38	0.00	0.00 %
31-2410-5211-2-00-00-000000 Admin Middle Health Insurance	29,768.90	29,768.90	1,200.74	21,305.38	8,448.02	15.50	0.05 %
31-2410-5212-1-00-00-000000 Admin Elem Dental Insurance	10,152.64	10,412.64	848.63	7,637.67	2,773.40	1.57	0.01 %
31-2410-5212-2-00-00-000000 Admin Middle Dental Insurance	2,768.15	2,508.15	110.39	1,641.03	643.88	223.24	8.90 %
31-2410-5213-1-00-00-000000 Admin Elem Life Insurance	360.00	360.00	30.00	270.00	90.00	0.00	0.00 %
31-2410-5213-2-00-00-000000 Admin Middle Life Insurance	135.00	135.00	11.25	101.25	33.75	0.00	0.00 %
31-2410-5214-1-00-00-000000 Admin Elem LTD Insurance	949.78	976.78	81.39	732.51	244.14	0.13	0.01 %
31-2410-5214-2-00-00-000000 Admin Middle LTD Insurance	440.44	457.44	38.10	342.90	114.29	0.25	0.05 %
31-2410-5220-1-00-00-000000 Admin Elem Fica	32,710.39	33,069.97	2,472.31	24,896.07	7,962.01	211.89	0.64 %
31-2410-5220-2-00-00-000000 Admin Middle Fica	16,394.87	16,907.22	1,317.55	12,818.97	3,807.91	280.34	1.65 %
31-2410-5231-1-00-00-000000 Admin Elem Retirement Classified	8,375.37	8,375.37	600.26	6,215.50	1,931.22	228.65	2.73 %
31-2410-5231-2-00-00-000000 Admin Middle Retirement Classified	2,826.74	2,826.74	242.70	1,742.78	606.18	477.78	16.90 %
31-2410-5232-1-00-00-000000 Admin Elem Retirement Professional	35,889.10	37,036.35	2,841.00	28,410.00	8,523.00	103.35	0.27 %
31-2410-5232-2-00-00-000000 Admin Middle Retirement Professional	18,430.36	19,066.88	1,471.84	14,651.36	4,415.52	0.00	0.00 %
31-2410-5240-1-03-07-000000 Courses - Underhill	10,992.00	10,414.00	0.00	0.00	0.00	10,414.00	100.00 %
31-2410-5240-1-04-07-000000 Courses - Memorial	10,992.00	9,575.75	0.00	0.00	0.00	9,575.75	100.00 %



# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget	Revised Budget	Current Period	Reported Period	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	3/1/2013 - 3/31/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013
31-2410-5240-2-05-07-000000 Courses - Cawley	10,992.00	10,992.00	0.00	0.00	0.00	10,992.00	100.00 %
31-2410-5241-1-03-07-000000 Workshops - Underhill	840.00	741.00	0.00	603.00	130.00	8.00	1.07 %
31-2410-5241-1-04-07-000000 Workshops - Memorial	840.00	840.00	(75.00)	584.00	150.00	106.00	12.61 %
31-2410-5241-2-05-07-000000 Workshops - Cawley	900.00	900.00	0.00	29.00	75.00	796.00	88.44 %
31-2410-5242-1-03-07-000000 Conferences - Underhill	2,240.00	2,240.00	150.00	757.00	641.24	841.76	37.57 %
31-2410-5242-1-03-08-000000 Conferences Secretarial - Underhill	400.00	400.00	0.00	0.00	369.00	31.00	7.75 %
31-2410-5242-1-04-07-000000 Conferences - Memorial	1,800.00	1,800.00	0.00	315.00	0.00	1,485.00	82.50 %
31-2410-5242-2-05-07-000000 Conferences - Cawley	2,400.00	2,400.00	0.00	315.00	0.00	2,085.00	86.87 %
31-2410-5250-1-00-00-000000 Admin Elementary Unemployment	634.06	634.06	0.00	672.46	0.00	(38.40)	(6.05)%
31-2410-5250-2-00-00-000000 Admin Middle Unemployment	335.44	335.44	0.00	355.76	0.00	(20.32)	(6.05)%
31-2410-5260-1-00-00-000000 Admin Elem Workers Compensation	1,494.58	1,494.58	87.60	1,313.73	87.59	93.26	6.23 %
31-2410-5260-2-00-00-000000 Admin Middle Workers Compensation	747.12	747.12	43.79	656.72	43.78	46.62	6.23 %
31-2410-5430-1-03-07-000000 Office Maintenance Contracts - Underhill	3,418.00	3,418.00	60.00	2,035.01	1,003.47	379.52	11.10 %
31-2410-5430-1-04-07-000000 Office Maintenance Contracts - Memorial	2,500.00	2,500.00	0.00	1,725.09	774.91	0.00	0.00 %
31-2410-5430-2-05-07-000000 Office Maintenance Contracts - Cawley	1,000.00	1,000.00	198.00	1,127.73	0.00	(127.73)	(12.77)%
31-2410-5431-1-04-07-000000 Office Equipment Repairs - Memorial	1,000.00	1,416.25	0.00	1,416.25	0.00	0.00	0.00 %
31-2410-5442-1-04-07-000000 Office Equipment Lease - Memorial	500.00	500.00	75.45	301.80	198.20	0.00	0.00 %
31-2410-5442-2-05-07-000000 Office Equipment Lease - Cawley	3,000.00	3,000.00	0.00	1,944.00	1,056.00	0.00	0.00 %
31-2410-5450-1-03-07-000000 Office Equipment Rental - Underhill	528.00	528.00	0.00	403.74	121.26	3.00	0.56 %
31-2410-5450-2-05-07-000000 Postage Meter Rental - Cawley	953.00	953.00	0.00	350.95	384.00	218.05	22.88 %
31-2410-5531-1-03-07-000000 Office Telephone - Underhill	7,812.00	7,812.00	390.68	3,410.46	1,449.54	2,952.00	37.78 %
31-2410-5531-1-04-07-000000 Office Telephone - Memorial	9,790.00	9,790.00	656.78	5,874.47	2,369.53	1,546.00	15.79 %
31-2410-5531-2-05-07-000000 Office Telephone - Cawley	9,929.00	9,929.00	776.13	5,984.00	3,136.00	809.00	8.14 %
31-2410-5534-1-03-07-000000 Postage Office - Underhill	1,050.00	1,050.00	0.00	1,030.30	0.00	19.70	1.87 %
31-2410-5534-1-04-07-000000 Postage Office - Memorial	1,300.00	1,311.05	500.00	1,046.05	0.00	265.00	20.21 %
31-2410-5534-2-05-07-000000 Postage Office - Cawley	2,250.00	3,010.75	0.00	3,010.75	0.00	0.00	0.00 %
31-2410-5540-0-00-32-000000 Advertising - District Wide	3,000.00	3,000.00	0.00	1,287.10	491.78	1,221.12	40.70 %
31-2410-5550-1-03-07-000000 Printing - Office - Underhill	588.00	588.00	0.00	355.00	0.00	233.00	39.62 %
31-2410-5550-1-04-07-000000 Printing - Office - Memorial	1,600.00	1,600.00	0.00	570.00	0.00	1,030.00	64.37 %
31-2410-5550-2-05-07-000000 Printing - Office - Cawley	3,000.00	3,000.00	0.00	1,905.00	0.00	1,095.00	36.50 %

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Revised Budget 7/1/2012 - 6/30/2013	Current Period 3/1/2013 - 3/31/2013	Reported Period 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013	Percent Remaining 7/1/2012 - 6/30/2013
31-2410-5580-1-03-07-000000 Mileage - Office - Underhill	150.00	150.00	0.00	0.00	0.00	150.00	100.00 %
31-2410-5580-1-04-07-000000 Mileage - Office - Memorial	300.00	300.00	40.68	346.47	0.00	(46.47)	(15.49)%
31-2410-5580-2-05-07-000000 Mileage - Office - Cawley	175.00	175.00	0.00	0.00	0.00	175.00	100.00 %
31-2410-5610-1-03-07-000000 Office Supplies - Underhill	670.00	670.00	89.04	509.00	189.44	(28.44)	(4.24)%
31-2410-5610-1-04-07-000000 Office Supplies - Memorial	3,835.00	3,835.00	0.00	745.41	1,183.38	1,906.21	49.70 %
31-2410-5610-2-05-07-000000 Office Supplies - Cawley	2,750.00	2,289.25	0.00	529.22	0.00	1,760.03	76.88 %
31-2410-5641-1-03-07-000000 Professional Books - Underhill	200.00	200.00	0.00	162.45	0.00	37.55	18.77 %
31-2410-5641-1-04-07-000000 Professional Books - Memorial	200.00	200.00	0.00	97.99	0.00	102.01	51.00 %
31-2410-5641-2-05-07-000000 Professional Books - Cawley	200.00	200.00	0.00	0.00	0.00	200.00	100.00 %
31-2410-5642-1-03-07-000000 Software - Swiss - Underhill	250.00	349.00	0.00	349.00	0.00	0.00	0.00 %
31-2410-5642-1-04-07-000000 Software - Swiss - Memorial	250.00	250.00	0.00	250.00	0.00	0.00	0.00 %
31-2410-5644-1-03-07-000000 Office Prof - Periodicals - Underhill	150.00	228.00	0.00	228.00	0.00	0.00	0.00 %
31-2410-5644-1-04-07-000000 Office Prof - Periodicals - Memorial	322.00	322.00	0.00	90.00	0.00	232.00	72.04 %
31-2410-5644-2-05-07-000000 Office Prof - Periodicals - Cawley	95.00	95.00	0.00	95.00	0.00	0.00	0.00 %
31-2410-5731-1-03-07-000000 Office Equip Additional Underhill	700.00	706.00	705.00	705.00	0.00	1.00	0.14 %
31-2410-5731-1-04-07-000000 Office Equip Additional - Memorial	350.00	350.00	0.00	350.00	0.00	0.00	0.00 %
31-2410-5731-2-05-07-000000 Office Equip Additional Cawley	2,250.00	0.00	0.00	0.00	0.00	0.00	---
31-2410-5735-1-04-07-000000 Office Equipment Replace - Memorial	554.00	554.00	0.00	240.00	0.00	314.00	56.67 %
31-2410-5810-1-03-07-000000 Principal Dues & Fees - Underhill	1,370.00	1,440.00	0.00	1,440.00	0.00	0.00	0.00 %
31-2410-5810-1-04-07-000000 Principal Dues & Fees - Memorial	1,470.00	1,470.00	0.00	1,095.00	0.00	375.00	25.51 %
31-2410-5810-2-05-07-000000 Principal Dues & Fees - Cawley	2,100.00	2,100.00	0.00	1,344.00	0.00	756.00	36.00 %
<b>TOTAL 2410 Office of the Principal</b>	<b>\$1,049,963.27</b>	<b>\$1,070,364.68</b>	<b>\$76,211.95</b>	<b>\$768,943.13</b>	<b>\$237,190.13</b>	<b>\$64,231.42</b>	<b>6.00 %</b>
<b>2600 Operation &amp; Maintenance of Plant</b>							
31-2600-5115-0-00-00-000000 Maintenance Director	62,437.26	63,686.01	4,898.93	48,989.22	14,696.79	0.00	0.00 %
31-2600-5115-1-03-32-000000 Maintenance Salaries - Underhill	117,229.15	117,395.15	8,763.99	89,990.52	28,288.87	(884.24)	(0.75)%
31-2600-5115-1-04-32-000000 Maintenance Salaries - Memorial	130,127.06	132,327.06	9,899.29	105,266.15	28,171.20	(1,110.29)	(0.83)%
31-2600-5115-2-05-32-000000 Maintenance Salaries - Cawley	179,282.16	177,782.16	12,586.85	138,457.40	39,416.50	(91.74)	(0.05)%
31-2600-5211-0-00-00-000000 Maintenance DW Health Insuran	21,232.52	20,032.52	1,792.42	16,131.78	3,841.02	59.72	0.29 %
31-2600-5211-1-00-00-000000 Maint Elem Health Insurance	58,482.51	64,316.10	5,432.34	48,849.90	15,466.20	0.00	0.00 %

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget	Revised Budget	Current Period	Reported Period	Encumbrances	Amount Remaining	Percent Remaining
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	3/1/2013 - 3/31/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013
31-2600-5211-2-00-00-000000 Maint Middle Health Insurance	66,141.28	71,095.90	5,855.82	54,408.88	16,687.02	0.00	0.00 %
31-2600-5212-0-00-00-000000 Maintenance DW Dental Insuran	1,722.84	1,722.84	143.57	1,292.13	430.71	0.00	0.00 %
31-2600-5212-1-00-00-000000 Maintenance Elem Dental Insurance	4,861.20	5,267.90	445.77	4,011.93	1,255.97	0.00	0.00 %
31-2600-5212-2-00-00-000000 Maintenance Middle Dental Insurance	4,641.48	5,536.61	449.42	4,188.35	1,348.26	0.00	0.00 %
31-2600-5213-0-00-00-000000 Maintenance District Wide Life Insurance	45.00	45.00	3.75	33.75	11.25	0.00	0.00 %
31-2600-5213-1-00-00-000000 Maintenance Elem Life Insurance	315.00	315.00	26.25	236.25	78.75	0.00	0.00 %
31-2600-5213-2-00-00-000000 Maintenance Middle Life Insurance	225.00	225.00	18.75	168.75	56.25	0.00	0.00 %
31-2600-5214-0-00-00-000000 Maintenance District Wide LTD Insurance	168.48	172.48	14.33	128.97	42.98	0.53	0.30 %
31-2600-5214-1-00-00-000000 Maintenance Elem LTD Insurance	543.40	563.40	46.89	422.01	140.67	0.72	0.12 %
31-2600-5214-2-00-00-000000 Maintenance Middle LTD Insurance	417.30	417.30	34.70	312.47	104.17	0.66	0.15 %
31-2600-5220-0-00-00-000000 Maintenance District Wide Fica	4,776.45	4,871.98	352.74	3,527.40	1,124.30	220.28	4.52 %
31-2600-5220-1-00-00-000000 Maintenance Elem Fica	18,922.75	18,922.75	1,359.63	14,251.41	4,319.20	352.14	1.86 %
31-2600-5220-2-00-00-000000 Maintenance Middle Fica	13,715.08	13,715.08	888.04	9,843.45	3,015.37	856.26	6.24 %
31-2600-5231-0-00-00-000000 Maintenance DW Retirement Classified	5,494.58	5,604.47	431.10	4,311.00	1,293.30	0.17	0.00 %
31-2600-5231-1-00-00-000000 Maint Elem Retirement Classified	19,729.85	19,679.85	1,482.29	14,880.80	4,232.46	566.59	2.87 %
31-2600-5231-2-00-00-000000 Maintenance Middle Retirement Classified	14,770.01	13,730.18	1,031.54	10,639.67	3,134.22	(43.71)	(0.31)%
31-2600-5232-1-00-00-000000 Maintenance Elem Prof Retirement	0.00	48.00	0.00	47.45	0.00	0.55	1.14 %
31-2600-5250-0-00-00-000000 Maint DW Unemployment Benefits	80.00	80.00	0.00	84.85	0.00	(4.85)	(6.06)%
31-2600-5250-1-00-00-000000 Maint Elem Unemployment Benefits	675.75	675.75	0.00	716.68	0.00	(40.93)	(6.05)%
31-2600-5250-2-00-00-000000 Maint Middle Unemployment Benefits	457.20	457.20	0.00	484.89	0.00	(27.69)	(6.05)%
31-2600-5260-0-00-00-000000 Maint DW Workers Compensation	220.48	220.48	12.92	193.78	12.94	13.76	6.24 %
31-2600-5260-1-00-00-000000 Maint Elem Workers Compensation	6,204.22	6,204.22	363.63	5,453.40	363.67	387.15	6.24 %
31-2600-5260-2-00-00-000000 Maint Middle Workers Compensation	4,591.85	4,591.85	269.13	4,036.16	269.15	286.54	6.24 %
31-2600-5411-0-00-32-000000 Water & Sewer - SAU	693.00	693.00	0.00	383.00	53.00	257.00	37.08 %
31-2600-5411-1-03-32-000000 Water & Sewer - Underhill	7,957.00	7,957.00	0.00	6,219.11	907.89	830.00	10.43 %
31-2600-5411-1-04-32-000000 Water & Sewer - Memorial	10,076.00	10,076.00	0.00	5,885.70	3,014.30	1,176.00	11.67 %
31-2600-5411-2-05-32-000000 Water & Sewer - Cawley	9,954.00	10,400.00	0.00	6,721.90	3,678.10	0.00	0.00 %
31-2600-5420-0-00-00-000000 Town of Hooksett Svcs	1.00	1.00	0.00	0.00	0.00	1.00	100.00 %
31-2600-5430-0-00-32-000000 Maintenance Contracts - Building - SAU	1,690.00	1,690.00	46.00	1,191.00	174.00	325.00	19.23 %
31-2600-5430-1-03-32-000000 Maintenance Contracts - Bld - Underhill	12,254.00	12,254.00	499.00	7,712.25	2,790.75	1,751.00	14.28 %

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Revised Budget 7/1/2012 - 6/30/2013	Current Period 3/1/2013 - 3/31/2013	Reported Period 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013	Percent Remaining 7/1/2012 - 6/30/2013
31-2600-5430-1-04-32-000000 Maintenance Contracts - Bid - Memorial	13,538.00	13,538.00	452.50	9,836.50	2,563.00	1,338.50	9.88 %
31-2600-5430-2-05-32-000000 Maintenance Contracts - Bid - Cawley	19,731.00	19,531.00	452.50	14,180.45	4,226.55	1,124.00	5.75 %
31-2600-5432-0-00-32-000000 Repairs - Buildings - SAU	3,010.00	5,710.00	0.00	502.45	1,175.00	4,032.55	70.62 %
31-2600-5432-1-03-32-000000 Repairs - Buildings - Underhill	39,995.00	37,995.00	771.00	22,722.54	1,550.00	13,722.46	36.11 %
31-2600-5432-1-04-32-000000 Repairs - Buildings - Memorial	17,250.00	22,250.00	5,107.45	15,329.44	3,522.50	3,398.06	15.27 %
31-2600-5432-2-05-32-000000 Repairs - Buildings - Cawley	36,000.00	36,000.00	8,155.20	28,804.48	5,589.00	1,606.52	4.46 %
31-2600-5433-0-00-00-000000 Repairs - Grounds - SAU	1,480.00	1,480.00	0.00	890.00	590.00	0.00	0.00 %
31-2600-5433-1-03-32-000000 Repairs - Grounds - Underhill	65,050.00	65,050.00	0.00	61,908.79	525.00	2,616.21	4.02 %
31-2600-5433-1-04-32-000000 Repairs - Grounds - Memorial	3,910.00	3,910.00	0.00	3,007.50	540.00	362.50	9.27 %
31-2600-5433-2-05-32-000000 Repairs - Grounds - Cawley	6,415.00	6,415.00	0.00	4,679.88	635.00	1,100.12	17.14 %
31-2600-5435-1-03-32-000000 Maintenance Equip Repairs - Underhill	2,400.00	2,400.00	150.61	634.25	140.00	1,625.75	67.73 %
31-2600-5435-1-04-32-000000 Maintenance Equip Repairs Memorial	2,500.00	2,500.00	208.95	1,878.80	70.00	551.20	22.04 %
31-2600-5435-2-05-32-000000 Maintenance Equip Repairs Cawley	4,200.00	4,400.00	1,072.77	4,267.08	0.00	132.92	3.02 %
31-2600-5521-0-00-32-000000 Property/Liability Insurance	55,215.00	55,215.00	0.00	51,128.00	0.00	4,087.00	7.40 %
31-2600-5610-0-00-32-000000 Supplies - Maintenance - SAU	0.00	0.00	49.90	49.90	43.90	(93.80)	---
31-2600-5610-0-00-34-000000 Supplies - Grounds - SAU	130.00	130.00	0.00	0.00	0.00	130.00	100.00 %
31-2600-5610-1-03-32-000000 Supplies Maintenance - Underhill	18,000.00	18,000.00	1,479.41	12,556.74	502.92	4,940.34	27.44 %
31-2600-5610-1-03-34-000000 Supplies Grounds - Underhill	1,562.00	1,562.00	0.00	617.32	756.68	188.00	12.03 %
31-2600-5610-1-04-32-000000 Supplies Maintenance - Memorial	19,000.00	19,000.00	1,045.63	13,790.89	1,453.65	3,755.46	19.76 %
31-2600-5610-1-04-34-000000 Supplies Grounds - Memorial	4,780.00	4,780.00	0.00	2,334.41	282.03	2,163.56	45.26 %
31-2600-5610-2-05-32-000000 Supplies Maintenance - Cawley	25,808.00	25,808.00	55.24	25,036.30	1,874.43	(1,102.73)	(4.27)%
31-2600-5610-2-05-34-000000 Supplies Grounds - Cawley	9,412.00	11,412.00	1,088.55	10,801.12	2,711.46	(2,100.58)	(18.40)%
31-2600-5621-1-03-32-000000 Natural Gas - Underhill	53,145.00	53,145.00	5,343.41	22,170.86	14,233.18	16,740.96	31.50 %
31-2600-5621-1-04-32-000000 Natural Gas - Memorial	65,372.00	60,372.00	6,426.70	27,665.11	18,374.93	14,331.96	23.73 %
31-2600-5621-2-05-32-000000 Natural Gas - Cawley	90,297.00	90,297.00	11,585.82	43,426.24	26,193.80	20,676.96	22.89 %
31-2600-5622-1-03-32-000000 Electricity - Underhill	62,238.00	62,238.00	4,737.11	32,686.25	21,793.75	7,758.00	12.46 %
31-2600-5622-1-04-32-000000 Electricity - Memorial	88,257.00	88,257.00	6,153.46	49,323.68	27,044.32	11,889.00	13.47 %
31-2600-5622-2-05-32-000000 Electricity - Cawley	108,639.00	108,639.00	8,822.46	78,060.75	29,459.25	1,119.00	1.03 %
31-2600-5623-1-03-32-000000 Propane Gas - Underhill	5,240.00	5,240.00	563.52	3,704.96	795.04	740.00	14.12 %
31-2600-5624-1-04-32-000000 Heating Oil Diesel - Memorial	595.00	599.00	0.00	598.11	0.00	0.89	0.14 %

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget		Revised Budget		Current Period		Reported Period		Encumbrances		Amount Remaining		Percent Remaining	
	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	3/1/2013 - 3/31/2013	3/1/2013 - 3/31/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013	7/1/2012 - 6/30/2013
31-2600-5624-2-05-32-000000 Heating Oil Diesel - Cawley	1,167.00	1,213.00	1,213.00	1,212.59	0.00	0.00	1,212.59	0.00	0.00	0.41	0.41	0.03 %	0.03 %	
31-2600-5636-0-00-32-000000 Fuel - Maintenance Vehicle	894.00	894.00	894.00	88.60	0.00	0.00	88.60	211.40	211.40	594.00	594.00	66.44 %	66.44 %	
31-2600-5731-2-05-32-000000 Maintenance Add'l Equip Cawley	587.00	587.00	587.00	0.00	0.00	0.00	0.00	0.00	0.00	587.00	587.00	100.00 %	100.00 %	
31-2600-5733-1-03-32-000000 Maint Add'l Fixtures Underhill	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---	---	
31-2600-5735-1-03-32-000000 Maintenance Replace Equip - U	1,900.00	1,900.00	1,900.00	224.10	0.00	0.00	224.10	0.00	0.00	1,675.90	1,675.90	88.20 %	88.20 %	
31-2600-5735-1-04-32-000000 Maintenance Equipment Replace M	1,346.00	1,346.00	1,346.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346.00	1,346.00	100.00 %	100.00 %	
31-2600-5735-2-05-34-000000 Equip Replace Maint C	1,346.00	1,346.00	1,346.00	250.00	0.00	0.00	250.00	112.96	112.96	983.04	983.04	73.03 %	73.03 %	
31-2600-5737-1-03-32-000000 Maintenance Replace Fixtures - Underhill	53,547.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	---	---	
31-2600-5737-1-04-32-000000 Maintenance Replace Fixtures M	3,879.00	3,879.00	3,879.00	3,879.00	0.00	0.00	3,879.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %	
31-2600-5739-1-04-32-000000 All Other Maintenance Equip M	400.00	400.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	100.00 %	100.00 %	
31-2600-5739-2-05-32-000000 All Other Maintenance Equip C	1,900.00	1,900.00	1,900.00	626.65	0.00	0.00	626.65	0.00	0.00	1,273.35	1,273.35	67.01 %	67.01 %	
<b>TOTAL 2600 Operation &amp; Maintenance of Plant</b>	<b>\$1,682,269.86</b>	<b>\$1,632,111.24</b>	<b>\$1,632,111.24</b>	<b>\$1,158,346.10</b>	<b>\$120,871.28</b>	<b>\$120,871.28</b>	<b>\$1,158,346.10</b>	<b>\$345,189.01</b>	<b>\$345,189.01</b>	<b>\$128,576.13</b>	<b>\$128,576.13</b>	<b>7.87 %</b>	<b>7.87 %</b>	
<b>2700 Student Transportation Services</b>														
31-2700-5519-0-00-32-000000 Transportation - Regular Education	734,960.00	755,960.00	755,960.00	450,152.56	71,496.00	71,496.00	450,152.56	305,807.44	305,807.44	0.00	0.00	0.00 %	0.00 %	
31-2700-5519-0-00-61-000000 Transportation - Special Education	306,000.00	306,000.00	306,000.00	198,094.16	21,115.26	21,115.26	198,094.16	92,505.84	92,505.84	15,400.00	15,400.00	5.03 %	5.03 %	
31-2700-5519-1-03-32-000000 Field Trips - Underhill	3,689.00	3,689.00	3,689.00	494.10	0.00	0.00	494.10	0.00	0.00	3,194.90	3,194.90	86.60 %	86.60 %	
31-2700-5519-1-04-32-000000 Field Trips - Memorial	5,477.00	5,477.00	5,477.00	2,424.90	1,554.00	1,554.00	2,424.90	3,052.10	3,052.10	0.00	0.00	0.00 %	0.00 %	
31-2700-5519-2-05-32-000000 Field Trips - Cawley	7,330.00	7,330.00	7,330.00	1,261.70	398.30	398.30	1,261.70	6,068.30	6,068.30	0.00	0.00	0.00 %	0.00 %	
31-2700-5519-2-05-34-000000 Cocurricular Trips- Cawley	11,500.00	11,500.00	11,500.00	6,882.00	478.50	478.50	6,882.00	4,618.00	4,618.00	0.00	0.00	0.00 %	0.00 %	
<b>TOTAL 2700 Student Transportation Services</b>	<b>\$1,068,956.00</b>	<b>\$1,089,956.00</b>	<b>\$1,089,956.00</b>	<b>\$659,309.42</b>	<b>\$95,042.06</b>	<b>\$95,042.06</b>	<b>\$659,309.42</b>	<b>\$412,051.68</b>	<b>\$412,051.68</b>	<b>\$18,594.90</b>	<b>\$18,594.90</b>	<b>1.70 %</b>	<b>1.70 %</b>	
<b>2814 Evaluation Services</b>														
31-2814-5330-0-00-000000 Evaluation Services	750.00	750.00	750.00	97.29	0.00	0.00	97.29	0.00	0.00	652.71	652.71	87.02 %	87.02 %	
<b>TOTAL 2814 Evaluation Services</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$97.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$652.71</b>	<b>\$652.71</b>	<b>87.02 %</b>	<b>87.02 %</b>	
<b>2835 Health Services</b>														
31-2835-5330-0-00-000000 Physical - Pre-employment	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00 %	100.00 %	
<b>TOTAL 2835 Health Services</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>100.00 %</b>	<b>100.00 %</b>	
<b>2840 Information Management Services</b>														

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Revised Budget 7/1/2012 - 6/30/2013	Current Period 3/1/2013 - 3/31/2013	Reported Period 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013	Percent Remaining 7/1/2012 - 6/30/2013
31-2840-5112-0-00-33-000000 Technology Director Salaries	70,874.70	72,292.19	5,560.94	55,609.40	16,682.79	0.00	0.00 %
31-2840-5114-1-00-33-000000 Technician Salaries	57,323.60	57,323.60	3,727.80	36,719.94	13,184.40	7,419.26	12.94 %
31-2840-5211-0-00-00-000000 Tech District Wide Health Insurance	21,232.52	21,232.52	1,600.30	14,402.70	4,543.80	2,286.02	10.76 %
31-2840-5211-1-00-00-000000 Tech Elementary Health Insurance	15,728.60	1,728.60	0.00	0.00	0.00	1,728.60	100.00 %
31-2840-5212-0-00-00-000000 Tech District Wide Dental Insurance	1,464.41	1,722.84	123.69	1,113.21	609.63	0.00	0.00 %
31-2840-5212-1-00-00-000000 Tech Elementary Dental Insurance	971.28	708.85	0.00	0.00	0.00	708.85	100.00 %
31-2840-5213-0-00-00-000000 Tech District Wide Life Insurance	45.00	45.00	3.75	33.75	11.25	0.00	0.00 %
31-2840-5213-1-00-00-000000 Tech Elementary Life Insurance	45.00	45.00	3.75	33.75	11.25	0.00	0.00 %
31-2840-5214-0-00-00-000000 Tech District Wide LTD Insurance	191.36	195.36	16.27	146.43	48.76	0.17	0.08 %
31-2840-5214-1-00-00-000000 Tech Elementary LTD Insurance	102.44	102.44	7.88	70.92	23.60	7.92	7.73 %
31-2840-5220-0-00-00-000000 Tech District Wide Fica	5,421.91	5,530.35	400.68	4,013.88	1,276.23	240.24	4.34 %
31-2840-5220-1-00-00-000000 Tech Elementary Fica	4,385.25	4,385.25	285.18	2,807.83	1,008.61	568.81	12.97 %
31-2840-5231-0-00-00-000000 Tech Dist Wide Retirement Classified	6,236.88	6,361.68	489.36	4,893.60	1,468.08	0.00	0.00 %
31-2840-5231-1-00-00-000000 Tech Elementary Retirement Classified	3,478.07	3,478.07	236.96	2,486.07	710.88	281.12	8.08 %
31-2840-5241-0-00-33-000000 Technology Workshops	4,500.00	3,245.00	0.00	840.00	0.00	2,405.00	74.11 %
31-2840-5250-0-00-00-000000 Tech District Wide Unemployment	80.00	80.00	0.00	84.84	0.00	(4.84)	(6.05)%
31-2840-5250-1-00-00-000000 Tech Elementary Unemployment	160.00	160.00	0.00	169.69	0.00	(9.69)	(6.05)%
31-2840-5260-0-00-00-000000 Tech District Wide Workers Compensation	250.38	250.38	14.68	220.12	14.64	15.62	6.23 %
31-2840-5260-1-00-00-000000 Tech Elementary Workers Compensation	197.08	197.08	11.55	173.22	11.56	12.30	6.24 %
31-2840-5293-0-00-33-000000 Technology Staff Development	3,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00 %
31-2840-5330-0-00-33-000000 Technology Contracted	4,000.00	5,255.00	0.00	3,231.68	2,023.11	0.21	0.00 %
31-2840-5431-0-00-33-000000 Repairs Computers District Wide	5,000.00	6,500.00	0.00	5,954.82	0.00	545.18	8.38 %
31-2840-5610-1-03-33-000000 Supplies Computer - Underhill	1,158.05	658.05	0.00	0.00	77.85	580.20	88.16 %
31-2840-5610-1-04-33-000000 Supplies Computer - Memorial	1,761.80	661.80	0.00	91.00	37.28	533.52	80.61 %
31-2840-5610-2-05-33-000000 Supplies Computer - Cawley	10,676.85	10,676.85	0.00	6,646.80	4,014.35	15.70	0.14 %
31-2840-5642-0-00-33-000000 Software District Wide	10,020.00	10,020.00	0.00	5,723.93	0.00	4,296.07	42.87 %
31-2840-5735-0-00-33-000000 Computer Equipment Replace DW	5,471.00	7,670.00	0.00	5,133.23	2,282.00	254.77	3.32 %
<b>TOTAL 2840 Information Management Services</b>	<b>\$233,776.18</b>	<b>\$222,525.91</b>	<b>\$12,482.79</b>	<b>\$150,600.81</b>	<b>\$48,040.07</b>	<b>\$23,885.03</b>	<b>10.73 %</b>

3300 Community Use of Facilities

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Revised Budget 7/1/2012 - 6/30/2013	Current Period 3/1/2013 - 3/31/2013	Reported Period 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013	Percent Remaining 7/1/2012 - 6/30/2013
31-3300-5800-0-00-32-000000 Community Use of Facilities	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00 %
<b>TOTAL 3300 Community Use of Facilities</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>100.00 %</b>
<b>4100 Site Acquisition Services</b>	1.00	1.00	0.00	0.00	0.00	1.00	100.00 %
31-4100-5330-0-00-000000 Site Acquisition Services	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	100.00 %
<b>TOTAL 4100 Site Acquisition Services</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>100.00 %</b>
<b>4900 Other Facilities Acquisition Svcs</b>	14,450.00	14,450.00	1,155.00	10,395.00	3,465.00	590.00	4.08 %
31-4900-5441-1-03-32-000000 Modular Classroom Lease	\$14,450.00	\$14,450.00	\$1,155.00	\$10,395.00	\$3,465.00	\$590.00	4.08 %
<b>TOTAL 4900 Other Facilities Acquisition Svcs</b>	<b>\$14,450.00</b>	<b>\$14,450.00</b>	<b>\$1,155.00</b>	<b>\$10,395.00</b>	<b>\$3,465.00</b>	<b>\$590.00</b>	<b>4.08 %</b>
<b>5100 Debt Service</b>	1,035,000.00	1,035,000.00	0.00	1,035,000.00	0.00	0.00	0.00 %
31-5100-5910-0-00-32-000000 Principle of Debt	\$1,035,000.00	\$1,035,000.00	\$0.00	\$1,035,000.00	\$0.00	\$0.00	0.00 %
<b>TOTAL 5100 Debt Service</b>	<b>\$1,035,000.00</b>	<b>\$1,035,000.00</b>	<b>\$0.00</b>	<b>\$1,035,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>5120 Interest on Debt</b>	520,122.50	520,122.50	0.00	520,122.50	0.00	0.00	0.00 %
31-5120-5830-0-00-32-000000 Interest on Debt	\$520,122.50	\$520,122.50	\$0.00	\$520,122.50	\$0.00	\$0.00	0.00 %
<b>TOTAL 5120 Interest on Debt</b>	<b>\$520,122.50</b>	<b>\$520,122.50</b>	<b>\$0.00</b>	<b>\$520,122.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>5221 Transfer to Food Service Fund</b>	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100.00 %
31-5221-5930-0-00-32-000000 Transfer To Food Service	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	100.00 %
<b>TOTAL 5221 Transfer to Food Service Fund</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>100.00 %</b>
<b>5230 Transfer to Capital Projects Fund</b>	60,001.00	60,001.00	0.00	60,000.00	0.00	1.00	0.00 %
31-5230-5930-0-00-000000 Transfer To Capital Reserve	\$60,001.00	\$60,001.00	\$0.00	\$60,000.00	\$0.00	\$1.00	0.00 %
<b>TOTAL 5230 Transfer to Capital Projects Fund</b>	<b>\$60,001.00</b>	<b>\$60,001.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>0.00 %</b>
<b>5250 Transfer to Trust/Agency Funds</b>	1.00	1.00	0.00	0.00	0.00	1.00	100.00 %
31-5250-5880-0-00-32-000000 Transfer To Capital Projects	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	100.00 %
<b>TOTAL 5250 Transfer to Trust/Agency Funds</b>	<b>\$1.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>100.00 %</b>
<b>5252 Transfer to Other Expendable Trust Funds</b>							

# Hooksett School District Expenditure Report

Account Number / Description	Adopted Budget 7/1/2012 - 6/30/2013	Revised Budget 7/1/2012 - 6/30/2013	Current Period 3/1/2013 - 3/31/2013	Reported Period 7/1/2012 - 6/30/2013	Encumbrances 7/1/2012 - 6/30/2013	Amount Remaining 7/1/2012 - 6/30/2013	Percent Remaining 7/1/2012 - 6/30/2013
31-5252-5880-0-00-32-000000 Transfer To Exp Trust	60,001.00	60,001.00	0.00	60,000.00	0.00	1.00	0.00 %
<b>TOTAL 5252 Transfer to Other Expendable Trust Funds</b>	<b>\$60,001.00</b>	<b>\$60,001.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>0.00 %</b>
<b>TOTAL 31 General Fund</b>	<b>\$26,283,764.11</b>	<b>\$26,283,764.11</b>	<b>\$1,410,317.42</b>	<b>\$17,755,652.37</b>	<b>\$7,482,113.90</b>	<b>\$1,045,997.84</b>	<b>3.97 %</b>
<b>GRAND TOTAL</b>	<b>\$26,283,764.11</b>	<b>\$26,283,764.11</b>	<b>\$1,410,317.42</b>	<b>\$17,755,652.37</b>	<b>\$7,482,113.90</b>	<b>\$1,045,997.84</b>	<b>3.97 %</b>





Hooksett School District  
 April 2, 2013  
 Accounts over by more than \$500

VIII G

Account Number	Description	Reason	Amount	Date Added
1100-5120-1-04-00	Substitute Salaries - Memorial	Coverage for teacher absences	\$ 2,485.00	3/28/2013
1100-5120-2-05-00	Substitute Salaries - Cawley	Coverage for teacher absences	6,463.38	3/28/2013
1200-5114-1-04-61	Paraprofessional Salary - Memorial	Paraprofessional originally charged to Underhill should have been Memorial	11,001.08	3/28/2013
2220-5735-1-04-10	AV Equipment Replace-Memorial	Replace a MacBook Pro	758.17	3/28/2013
2310-5330-0-00-01	Legal & Consulting	Negotiations for HEA and HESPA contracts as well as issues for HS students, bdgt adj proposed	8,720.30	1/2/2013
2310-5330-0-00-02	Contracted Services	Video and audio recording of the school board meetings, bdgt adj proposed	6,103.28	7/27/2012
2310-5734-0-00-00	New Equipment	Equipment to video and audio record school board meetings, bdgt adj proposed	1,768.09	7/27/2012
2600-5115-1-03-32	Maintenance Salaries - Underhill	Additional time for snow removal and open/close	884.24	3/28/2013
2600-5115-1-04-32	Maintenance Salaries - Memorial	Additional time for snow removal and open/close	1,110.29	3/28/2013
2600-5610-2-05-32	Supplies Maintenance - Cawley	Increase in custodial supplies & classroom clock replacements	1,102.73	3/28/2013
2600-5610-2-05-34	Supplies Grounds - Cawley	Material for spring clean up of baseball & softball fields	2,100.58	3/28/2013

## Hooksett School District Proposed Budget Adjustments April 4, 2013

<u>Account Number</u>	<u>Account Description</u>	<u>Reason</u>	<u>Increase</u>	<u>Decrease</u>
31-1100-5442-2-05-00-000000	Lease Equipment-Cawley	Budget for copier lease was cut but lease amount did not change	\$ 1,538.00	\$ -
31-1200-5112-2-05-61-000000	Teacher Salaries-Cawley		-	1,538.00
31-1200-5114-1-04-61-000000	Paraprofessional Salary-Memorial	Paraprofessional originally charged to Underhill, actually located at Memorial	11,001.08	-
31-1200-5114-1-03-61-000000	Paraprofessional Salary-Underhill		-	11,001.08
31-1200-5580-0-00-61-000000	SPED Milage	Cost for paraprofessional required to attend Washington DC trip for student support	651.00	-
31-1200-5112-1-04-61-000000	Teacher Salaries Memorial		-	651.00
31-2220-5735-1-04-10-000000	AV Equipment Replace-Memorial	Replacement of a macbook pro	759.00	-
31-2220-5643-1-04-10-000000	Information Access Fees Memorial		-	759.00
31-2220-5610-1-04-09-000000	Media Svc Supplies - Memorial	Additional supplies needed	49.00	-
31-2220-5733-1-04-09-000000	Additional Fixtures - Media - M		-	49.00
31-2310-5330-0-00-01-000000	Legal & Consulting	HEA & HESPA negotiations as well as High School issues	13,000.00	-
31-2310-5330-0-00-02-000000	Contracted Services	Video & Audio recording of school board meetings	6,103.28	-
31-2310-5734-0-00-00-000000	New Equipment	Equipment to video and audio record school board meetings	1,768.09	-
31-1105-5561-3-00-00-000000	Public High School Tuition		-	14,590.37
31-2310-5330-0-00-32-000000	District Meeting Election Service		-	726.00
31-2310-5332-0-00-32-000000	Audit Expenses		-	2,500.00
31-2310-5610-0-00-32-000000	School Board Supplies		-	491.00
31-2310-5610-0-00-35-000000	Treasurer Supplies		-	1,000.00
31-2310-5810-0-00-28-000000	School Board Dues & Fees		-	1,280.00
31-2310-5231-0-00-00-000000	Classified Retirement		-	284.00
31-2600-5610-0-00-32-000000	Supplies - Maintenance - SAU	Water softener salt for system at SAU office	94.00	-
31-2600-5432-0-00-32-000000	Repairs - Buildings - SAU		-	94.00

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31-2600-5610-2-05-34-000000	Supplies Grounds - Cawley	Ice melt	600.00	-
31-2600-5610-1-04-34-000000	Supplies Grounds - Memorial		-	600.00
31-2600-5610-2-05-34-000000	Supplies Grounds - Cawley	Material for spring cleanup of baseball & softball fields	1,580.00	-
31-2600-5621-2-05-32-000000	Natural Gas - Cawley		-	14,420.00
31-2600-5432-1-04-32-000000	Repairs - Buildings - Memorial	HVAC upgrades, security upgrades, athletic field care, classroom clock replacements,	5,000.00	-
31-2600-5432-2-05-32-000000	Repairs - Buildings - Cawley	increase in the amount of lamp replacements needed, increase in general repairs to	5,000.00	-
31-2600-5433-2-05-32-000000	Repairs - Grounds - Cawley	the buildings as they age	3,000.00	-
31-2600-5610-2-05-32-000000	Supplies Maintenance - Cawley		5,000.00	-
31-2600-5610-2-05-34-000000	Supplies Grounds - Cawley		1,420.00	-
31-2600-5621-1-04-32-000000	Natural Gas - Memorial		-	5,000.00
31-2600-5621-2-05-32-000000	Natural Gas - Cawley		-	1,580.00
Total			\$ 56,563.45	\$ 56,563.45

**D R A F T**

**HOOKSETT SCHOOL BOARD MEETINGS  
2013-2014**

The Hooksett School Board Meetings for 2013-2014 are held the 1<sup>st</sup> and 3<sup>rd</sup> Tuesday of each month beginning in August. Meetings are held at the David R. Cawley Middle School Media Center beginning at 6:30p.m., unless otherwise posted. Special and/or rescheduled meetings are appropriately posted as needed.

2013

August 6	August 20
September 3	September 17
October 1	October 15
November 5	November 19
December 3	December 17

2014

January 7	January 21
February 4	February 18
(Deliberative Session #1* - Friday, February 7, 2014 – 7:00pm Snowdate, Saturday, February 8 – 9:00am)	
March 4	March 18
(Note: Voting Day Tuesday, March 11 – 6am-7pm)	
April 1	April 15
May 6	May 20*
June 3	June 17

**Workshop:**

**\*May 20 – 4:00pm to 8:00pm**

**Note: Deliberative Session #1 – between the first and second Saturday after the last Monday of January, inclusive of those Saturdays. (Note: snowdate must be scheduled within 72 hours of original date.)**

## HOOKSETT SCHOOL BOARD MEETINGS 2012-2013

The Hooksett School Board Meetings for 2012-2013 are held the 1<sup>st</sup> and 3<sup>rd</sup> Tuesday of each month beginning in August. Meetings are held at the David R. Cawley Middle School Media Center beginning at 6:30p.m., unless otherwise posted. Special and/or rescheduled meetings are appropriately posted as needed.

### 2012

August 7	August 21
September 4	September 18
October 2	October 16
November 6	November 20
December 4	December 18

### 2013

January 7 ( <i>Monday</i> )	January 22
February 5	February 19
(Deliberative Session #1* - Friday, February 8, 2013 – 7:00pm Snowdate, Saturday, February 9 – 9:00am)	
March 5	March 19
(Note: Voting Day Tuesday, March 12 – 6am-7pm)	
April 2	April 16
May 7	May 21*
June 4	June 18

#### Workshop:

\*May 21 – 4:00pm to 8:00pm

\* Deliberative Session #1 – between the first and second Saturday after the last Monday of January, inclusive of those Saturdays. (Note: snowdate must be scheduled within 72 hours of original date.)

*Adopted May 1, 2012  
Revised June 5, 2012  
Revised March 2013*

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**HOOKSETT SCHOOL BOARD MEMBERS**  
2013 – 2014

**TRISHA KORKOSZ (2014) – CHAIR**  
46b Dale Road  
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Home #: 540-6464  
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**DAVID PEARL (2015) – VICE-CHAIR**  
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**MICHAEL DUBISZ (2015) - CLERK**  
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