HOOKSETT SCHOOL BOARD MEETING
AGENDA
Tuesday, April 4, 2017 – 6:00 p.m.

LOCATION OF MEETING: David R. Cawley Middle School Media Center

I. **CALL TO ORDER** – Phil Denbow, Chair
   A. Pledge of Allegiance – Student from Hooksett Memorial School

II. **PROOF OF POSTING** - Dr. Charles P. Littlefield

III. **APPROVAL OF MINUTES**
   A. Approval of March 21, 2017 Minutes* **(action required)**

IV. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
Please see Guidelines for Public Comment on page 2 of agenda.

V. **REPORTS**
   A. Reports of the Administrators* **(informational)**
   B. Reports of Standing Committees – Budget Committee, NHSBA, SERESC, Sick Bank, Transportation, Policy Committee, Communications Committee

VI. **REPORTS OF STANDING COMMITTEES**

VII. **UPDATES FROM DR. CHARLES P. LITTLEFIELD, Superintendent of Schools**

VIII. **PRESENTATION(S) – Bullying**

IX. **PERSONNEL**
   A. Staff Nominations
      1. Fred C. Underhill*
      2. Hooksett Memorial*
      3. David R. Cawley*
      4. Administrators*
   B. Resignation*

X. **FINANCE:**
   A. Review of Manifest and Action Relating Thereto **(action required)**
   B. Budget Adjustments* (if necessary) -Karen Lessard

XI. **OLD BUSINESS**
   A. Hooksett School Board Goals*
   B. Energy Efficiency Projects
   C. Committee Assignments*

XII. NEW BUSINESS

A. H. L. Turner Group Proposals* (Kindergarten Space and Underhill Facilities Study)
B. Designation of Last Day of School*
C. New Morning 3-Year Contract*
D. 17/18 Lunch Prices
E. Establish Annual Retreat Date and Time

XIII. POLICIES

A. 2nd Reading*
B. 1st Reading*

XIV. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

Please see Guidelines for Public Comment on page 2 of agenda

XV. INFORMATIONAL ITEMS AND CORRESPONDENCE

A. Enrollment Reports
B. Next Agenda: Underhill State of the Schools-Underhill

XVI. ADJOURNMENT (action required)

– The next regularly scheduled meeting of the Hooksett School Board is **Tuesday, May 2, 2017** at 6:00 p.m. at the David R. Cawley Middle School Media Center.

GUIDELINES FOR PUBLIC COMMENT
AT HOOKSETT SCHOOL BOARD MEETINGS

Guidelines when addressing the Hooksett School Board under OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD section of the Hooksett School Board meeting agenda:

1. Public comment will occur at the beginning and the end of each School Board meeting.
2. Each individual wishing to speak will be given 3 minutes. Everyone is expected to be courteous and polite.
3. Questions for the School Board will be taken under advisement and will be addressed as soon as possible in a manner deemed appropriate by the Board.
4. Members of the public that would like to be included in a current discussion of the Board (at a time other than the Opportunity for the Public to Address the Board) will be allowed to do so only if the entire Board agrees to it.

Unapproved

HOOKSETT SCHOOL BOARD MEETING
MINUTES
Tuesday, March 21, 2017 – 6:00 p.m.

LOCATION OF MEETING: David R. Cawley Middle School Media Center

CALL TO ORDER
Dr. Littlefield called the meeting to order at 6:00 pm.

Pledge of Allegiance – Fred C. Underhill Student

ATTENDANCE
Phil Denbow, Adam Gianunzio, Lindsey Laliberte, Greg Martakos, Kara Salvas, James Sullivan and Allan Whatley
Dr. Phil Littlefield, Superintendent, Marge Polak, Assistant Superintendent, and Karen Lessard, Business Administrator.

Board Reorganization and Standing Committee Assignments
Kara Salvas nominated Phil Denbow as Board Chair.
Roll Call vote unanimously in favor.

Pledge of Allegiance – Fred C. Underhill Student

Greg Martakos nominated Kara Salvas as Vice-Chair
Roll Call vote unanimously in favor.

Kara Salvas nominated Lindsey Laliberte as Clerk.
Roll Call vote unanimously in favor

PROOF OF POSTING
Dr. Charles P. Littlefield provided proof of posting.

APPROVAL OF MINUTES
Approval of March 7, 2017 Minutes
G. Martakos motioned to approve the minutes of March 7, 2017. Seconded by K. Salvas.
Vote unanimously in favor

Energy Efficiency Projects
A Proposal was provided to the Board in advance of the meeting.
The proposal includes all three (3) schools plus the SAU office. This is 100% LED.
The company funds 50% of the cost. Municipalities also can avail themselves of an interest free loan.
The cost gives the energy savings as well as the cost to replace the lighting system.
$100,238 is the net project cost. It takes 3.87 years to pay for the cost of the project.

Financing – loans are structured so that the savings in the electric bill will be applied to pay off the loan or 75% of the savings to pay the loan. The down size of the loan is the rebate is lowered by 10%.
$50,000 is the incentive cap.

K. Lessard: In the past we chose to put 100% of the savings to reducing the loan.
If the district paid for the project using money in the Maintenance capital reserve fund, there would be a $21,000 savings. The issue is whether the money in the reserve can be expended for this project or are they in the account for a specific purpose.
The decision can be made tonight to go forward and the decision for the financing can be done in the next two weeks.

L. Laliberte: Prior to the decision, I want to make sure we are not using everything in the capital reserve account or are we better off paying this off over 6 years.

A. Whatley motioned to approve the project including the existing possibility of funding.
Seconded by G. Martakos.
Vote unanimously in favor

Discussion on the coolers and heating system.
National Resource Management has been doing this work for 25 years. I recommend doing evaporator fan controls that we manufacture in New England and it is more efficient. You are bringing new technology to existing coolers and freezers.
The warrantee for the Controls is for 2 years and the motors for 1 year.
Savings – under 31,000 kW hours which is $4000 per year.
Payback is in 2.5 years with Eversource paying for half of the costs.
The smart start loan is also available for this project.
We could fund most of this from the food service fund.

K. Lessard recommends not financing this project.

J. Sullivan motion that the School Board authorizes the Administration to enter into an agreement for the energy efficiency program with Eversource.
Vote unanimously in favor.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD
No comments

REPORTS OF STANDING COMMITTEES

UPDATES FROM DR. CHARLES P. LITTLEFIELD, Superintendent of Schools
The Hooksett School District will be honored at the Kiwanis Award Ceremony on April 18th...

The Business Administrator, K. Lessard was honored by the NH Association of School Business Officials as Business Administrator of the year.

PRESENTATION(S) – State of the Schools – Hooksett Memorial School
Steve Harrises gave the State of the Schools presentation for Memorial School.

FINANCE
Review of Manifest and Action Relating Thereto (action required)
L. Laliberte motioned to approve the manifest for March 21, 2916 in the amount of $1,446,157.73. Seconded by G. Martakos
Vote unanimously in favor

Budget Adjustments
G. Martakos motioned to approve the Budget Adjustments for March 21, 2017. Seconded by K. Salvas.
Vote unanimously in favor.

OLD BUSINES
Hooksett School Board Goals*
New Goals will be established in June.

Committee Assignments
G. Martakos motioned to increase the stipend for the Budget Committee Rep. by $250. Seconded by K. Salvas.
Vote 6:1 motion carried.

Negotiations	G. Martakos & A. Whatley
NHSBA Delegate	K. Salvas & L. Laliberte
Budget Committee	G. Martakos (alternate)
Legislative advocate	A. Gionunzio & P. Denbow
Policy	J. Sullivan & L. Laliberte
SERESC	K. Salvas
Sick Leave Bank	P. Denbow
Staff Appreciation	Entire Board
Transportation	J. Sullivan
Full Day Kindergarten	Not needed
School Board Communications	L. Laliberte, A. Gionunzio and J. Sullivan
Goals and Objectives	A. Whatley & A. Gionunzio
Legislative Summit	L. Laliberte & P. Denbow, G. Martakos

Manifest	K. Salvas	July August September
	G. Martakos	April May June
	L. Laliberte	October November December
	A. *Gionunzio*	*January February March*

NEW BUSINESS

POLICIES
2nd Reading – BBBC, BBBE, BDA, BDC

J. Sullivan: No changes were made as a result of the first reading at the last meeting.
J. Sullivan motioned to approve the 2nd reading as listed. Seconded by A. Whatley. Vote unanimously in favor.

1st Reading –BDD, BDG, BFE, BG, BGC, BGE, BIA, CBB
BDD – minor changes adding Ed Rules and Statutory references
BDG -School Attorney – changes to language where the Superintendent is responsible.
BFE – Administration in Policy Absence
BG -School Board policy development – re write based on current policy and the NHSBA
BGC – No changes. Review only
BGE - Policy Dissemination- legal reference and changes
BIA - New board member orientation- changes in information and is available on line.
CBB- SAU responsibility should be eliminated

J. Sullivan motioned to approve for 1st reading all except CBB. Seconded by A. Whatley Vote unanimously in favor.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD
No comments

ADJOURNMENT
J. Sullivan motioned to adjourn at 9:07 pm. Seconded by A Whatley. Vote unanimously in favor

Respectfully submitted,

Lee Ann Moynihan

The next regularly scheduled meeting of the Hooksett School Board is Tuesday, April 4, 2017 at 6:00 p.m. at the David R. Cawley Middle School Media Center.

V A

Hooksett School Board Meeting
Assistant Superintendent Report
4/4/17

Professional Development Days
The snow-filled winter has provided us with the unique opportunity to have additional professional development days at the conclusion of the school year in June. On April 3rd, the principals, union leadership and I will meet to plan these days with the intended goal of meeting both building and district needs.

Preliminary discussions have focused on the following topics:

- Emergency Management
- CPI (Crisis Prevention Intervention)
- Competencies
- Science Instruction
- Keys To Literacy
- Reading Fluency
- Teacher Team Building

The Effective Three-Dimensional Science Classroom Project
This project sponsored by the NH Department of Education focuses on building teacher knowledge and capacity to use the 3 dimensions of the NH College and Career Science Standards. These dimensions are:

- Science and Engineering Practices
- Crosscutting Concepts (Patterns, Cause and Effect, Scale, Proportion, and Quantity)
- Disciplinary Core Ideas (Physical, Life and Earth Sciences; Engineering, Technology, Application)

Our science consultant, Chris Harper, has assisted us in making an application to the NHDOE for elementary and middle school teacher representatives to receive intensive training over the summer months and then act in the role of Teacher Leaders/Trainers in this area next year. If our schools are accepted into the project, school administrators will also receive support to understand the instructional shifts needed for classroom implementation of the NH College and Career Science Standards so that they may create an educational environment conducive to this instructional change.

South Central Curriculum, Instruction, Assessment Group
This meeting took place at SERESC on March 17th. Topics included NH College and Career Science Standards, competencies, SAT testing, and health curriculum.

Technology Workshop

On March 27th, I attended the *Schools, Technology & the Law Conference* with Christy Prosser, Justine Thain and Becky Wing. Topics addressed that we will be focusing on in the next few months are *Preventing and Responding to Data Breaches*, *Digital Accessibility for Individuals with Disabilities*, and *Privacy and Third-Party Online Educational Services.*

Upcoming and Ongoing Projects

- **Health Curriculum –** Representatives throughout the SAU will be completing the health curriculum revisions this month in preparation to a discussion at the SAU Board meeting in May.
- **Mathematics Residency** - The second cohort of teachers began math coaching last week led by Becky Wing. This group will include four teachers with a focus on lesson structure and implementation.
- **SBAC** Testing Window 3/14/17 – 6/9/17
- **Science Review** - Ongoing work with Chris Harper will continue with a focus on curricular expectations and review of new materials.

IA.

Fred C. Underhill School
Principal's Report
April 2017

Dr. Seuss Week

Underhill began the month of March with a celebration of Dr. Seuss and some of of his most famous books. We had special Dr. Seuss theme days during the week of March 6th to celebrate literacy such as Red and White Stripes Day, Favorite Stuffed Animal Day, Wacky Clothes Day, Pocket Day, and Favorite Socks Day. The students developed their love of reading while having a little bit of fun in the process. This event also kicked off our month long focus on literacy as well.

Manchester Monarchs Visit

Players from the Manchester Monarchs Hockey Team visited Underhill on March 15th to share some of their favorite books with all of the students as part of our month long celebration of Literacy. The students gathered to hear the players read and they also had the opportunity to ask the players questions as well.

Marty Kelley Visit and Kick-Off to the Reading Challenge

Marty Kelley, Local Children's Author and Illustrator, spent a whole day at Underhill sharing his work with the students. Marty not only shared some of his published books, but he also gave the students a sneak peak of his newest story, which is still being developed. Marty also discussed his process for developing stories and illustrations. He encouraged the students to not give up when they get stuck with ideas. He also shared that writing takes work and practice, which was a very powerful message for the students. At the end of each presentation, Marty engaged the students in creating a new superhero along with a catchy name. The students had a lot of fun watching Marty create the character while incorporating their feedback. At the end of each presentation, Mrs. Landsman, the Library Media Specialist, introduced the annual Reading Challenge. The theme this year is "Reading is Our Superpower." Students will be working on reading as many books as they can to meet our goal next month. If the students meet the goal, I will perform a "super" stunt for them.

Fred C. Underhill School
Principal's Report
April 2017

Wellness Update

The Underhill School Wellness Committee created a wellness newsletter this month to encourage healthy eating and physical activity. The newsletter included fun facts, recipes, and other helpful information. The committee also asked students to contribute to the newsletter as well. Also, on March 17th, students had the opportunity to participate in green bean tasting during lunch. Many of the students enjoyed the green beans and ranch dip and they even asked for a second helping.

Big Brothers and Big Sisters

On March 23rd, I met with representatives from Big Brothers and Big Sisters (BBBS) of New Hampshire. We discussed the benefits of the BBBS program and the possibility of bringing the program to Underhill next school year. I learned about the training the mentors receive and how the Big Brother or Big Sister is matched with a potential student. Students can receive help with homework, practice and develop reading and math skills, or play games to develop social skills during or after school. Although we are in the beginning stages of planning, we believe that the program can inspire students to reach their potential.

Upcoming Events:

March/April 2017
3/31 - PTA Get Fit Night - 7:00-8:30pm - Fred C. Underhill School
4/2 - State-Level Invention Convention @ SNHU
4/7 - TIGER Program - 1:15-2:00pm
4/11 - Expo Night and Book Fair
Preschool & 1st Grade - 5:30-7:00pm
Kindergarten & 2nd Grade - 6:00-7:30pm
4/14 - PTA Bingo Night - 6:00-8:00pm - Hooksett Memorial School
4/24-4/28 - April Vacation Week

Respectfully submitted,
Benjamin Loi, M.Ed.
Principal

IV A.

Hooksett Memorial School

Principal's Report - April 2017

Engage – Explore – Excel

SAU #15 Core Values

1. Schools are for students.
2. Students meet and exceed high academic standards.
3. We each have the responsibility to ensure the success of all students.
4. Twenty-first century instruction is necessary for twenty-first century learning.
5. We believe that it does, in fact, "take a village to raise a child."

HOOKSETT MEMORIAL SCHOOL

Grade 5 Trip to the McAuliffe-Shepard Discovery Center

Fifth grade classrooms visited the McAuliffe-Shepard Discovery Center on March 22. This visit added to student knowledge of space after reading selections in our *Imagine It* reading series called Our Corner of the Universe. Some fifth grade students completed "Mystery Science" missions before attending the planetarium trip. *Why does the sun rise and set?* and *Why do stars change with the seasons?* were a couple of mysteries that provided some clarity and ah-ha moments for students. The visit included a planetarium show called *Tonight's Sky* which helped students locate constellations and planets that they might see in the February night sky and taught them some of the astronomy ideas of ancient people.

Inflatable Planetarium

Thanks to a grant from the Hooksett PTA and the support of our local Home Depot, two fifth grade teachers have received materials to support students in the creation of their own planetarium here at HMS. All fifth grade teachers are collaborating to develop a plan to include all students in this unique learning experience that extends their science lessons and the field trip mentioned above.

Strategies to Enhance Student Performance

Several HMS teachers attended a training and are utilizing "The Daily 5", a way of structuring the English/Language Arts block so every student is independently engaged in meaningful literacy tasks. The Daily 5 focuses on specific research-based strategies that are proven to help children improve their reading capabilities, no matter what reading level they are currently at. The five components include *Reading to Self, Working on Writing, Word Work, Listening to Reading, and Reading to Someone Else*. These add up to a valuable, well-rounded approach to teaching reading. Students receive explicit whole-group instruction and then are given independent practice time to read and write independently during which the teacher works with individuals or small groups to work on individualized student needs. This allows children to have choice in what they read, topics for writing, their groupings, and the tasks they participate in. By allowing students to have these choices, there has been an increase in student motivation to read and write. The Daily 5 has had a very successful start and many other teachers are planning to attend trainings so they too can successfully implement it in their own classrooms.

Building student fluency has been a building wide initiative over the past few years. Mrs. Wight, one of our reading specialists, has worked closely with teachers across all grade levels on how to incorporate fluency into their lessons and how to provide support for students to practice at home. This initiative has paid off as fluency over the past year has been an area where HMS students have grown steadily. We

plan to continue putting in hard work and effort into this area.

Several HMS teachers have been working in collaboration with Becky Wing, Director of Math, Assessment, and Accountability, on a coaching residency program since December. There are currently three teachers as part of the second cohort of the program. Two teachers were part of the first cohort. The focus of the coaching residency is on planning and instructional practices in mathematics.

National Library Week is April 10–14

The HMS Media Center will be celebrating National Library Week again this year with a week of special programming. This year, the Media Center will be transformed into "Fairytale Land" as student groups work together to solve a series of puzzles and clues to locate a secret spell. Students will be using a *Breakout EDU* kit, which will be available to classrooms afterwards for their use. Breakout EDU is an activity in which players work collaboratively to solve a series of critical thinking puzzles in order to open a locked box. Each *Breakout EDU* starter kit can be used to play hundreds of games. The Media Center staff designed the game and clues, but there are tons of pre-designed games out there. Feel free to stop by the week of April 10 to check out the Media Center's new look!

Smarter Balanced Assessment at HMS Begins

Students at HMS will be participating in the state-administered Smarter Balanced Assessments in Mathematics and English Language Arts/Literacy starting April 10. The assessments are intended to provide an academic checkup by measuring real-world skills such as critical thinking and problem solving along with a student's proficiency of the grade level standards. The assessment is web-based, untimed and adaptive. The assessments will be administered over multiple days from April 10 – May 19 and will take approximately seven and a half hours of each student's time.

ALPs at Hooksett Memorial

Congratulations to Jack Welch, a third grade student, for winning the 2017 Cambridge Science Festival Curiosity Challenge for his age category. Jack's curiosity led him to pose the question "How will the technology of the future change the way we learn?" His detailed drawing added greatly to his entry. Out of over 3,400 entries submitted, Jack's question was chosen. He will receive an award at a ceremony on Sunday, April 23 at MIT in Cambridge, Massachusetts.

Expo Nights at HMS

Students and their families are invited to visit our school to view examples of students learning and work from the 2016/2017 school year. Projects, writing activities, and various student work from academic and Unified Arts classes will be on display throughout the school building and/or in classrooms.

- Monday, April 17 - Grade 3 Expo Night - 5:30 - 7:00PM
- Wednesday, April 19 - Grades 4 & 5 Expo Night - 5:30 - 7:00PM

Bananagrams Challenge - Union Leader Article, March 27, 2017

Fifth-grader a finalist in Bananagrams Challenge

Word game: The competition will take place on April 1 in Pawtucket, R.I.

By MELISSA PROULX
Union Leader Correspondent

HOOKSETT — A local fifth-grader will head to Rhode Island next month to compete to win the title of Top Banana.

Hooksett Memorial School student Hunter Crawford will be one of a dozen finalists from New England to compete in the second annual Bananagrams Challenge. The contest centers around the Bananagrams game and is designed to help boost vocabulary and spelling skills for the fourth- to sixth-grade students who participate.

"I feel excited," Crawford said in a news release about the competition. "I am so thankful for being able to be a part of this."

About 15,000 students from 750 schools took part in this year's challenges, competing online for one of the top spots.

COURTESY

Hunter Crawford will compete in the second annual Bananagrams Challenge in Rhode Island on April 1.

The competition will take place on April 1, at the Hope Artiste Village in Pawtucket, R.I., the state where the game was created. The final winner, known as the Top Banana, will receive a trophy and $1,000 for his or her school.

Crawford came out victorious from the roughly 73 fifth-grade students participating at Hooksett Memorial School.

Robin Githmark, Crawford's teacher who ran the challenge for the students, said she's proud of his accomplishment, and that his avid reading helped him succeed.

"His excitement for the game is infectious," she said. "He even took time to teach his classmates that hadn't played before."

Crawford is one of two students from New Hampshire competing. The other is Kayla Serverius, a fifth-grader at Newington Public School in Newington.

Similar to Scrabble, those playing the game must use their tiles to create their own word grids from the initial pile given to them when the game starts and the pool of remaining pieces placed letter side down in the middle for all to randomly choose from. The first person to use up all the tiles once the pool is exhausted wins.

More than 10,000 took part in the first tournament last year. Keely Cahoon, a student at Ralph D. Butler Elementary in Avon, Mass., was the Top Banana.

Quote to Note

"Trust is the glue of life. It's the foundational principle that holds all relationships."
Stephen Covey

Respectfully Submitted,

Stephen A. Harrises, Principal

Upcoming Events at Hooksett Memorial School - April 2017	
4/1 - DI State Competition	4/17 - 4/21 - Book Fair/Girls on the Run/Gr. 3 Expo Night
4/3 - Girls on the Run	4/18 - Beginning Band/Peer Leader
4/4 - Beginning Band	4/19 - Chorus/Girls on the Run/Gr. 4/5 Expo Night
4/5 - Chorus/Girls on the Run	4/20 - Advanced Band
4/6 - 8th Grade Musical/Kids Making A Difference	4/21 - Fitness Friday
4/7 - Fitness Friday	4/24 - 4/28 - Spring Break
4/10 - 4/14 - Literacy Week/Girls on the Run	
4/10 to 5/19 - SBAC Assessment	**May 2017**
4/11 - Beginning Band/Peer Leader Meeting	5/1 - Girls on the Run
4/12 - Chorus/Girls on the Run	5/2 - Beginning Band
4/13 - Advanced Band/Kids Making A Difference	5/3 - Chorus/Girls on the Run
4/14 - Fitness Friday/PTA Bingo Night	5/4 - Advanced Band

V A.

CAWLEY MIDDLE SCHOOL
PRINCIPAL'S REPORT
"Make a Mark, Make A Difference"

March 2017
Strategies to Enhance Student Performance
Math

All math teachers are expected to implement core instruction as the way it is intended using the Math in Focus program. Teachers are expected to engage their students in the process of concrete, pictorial and abstract learning. Students should be applying their knowledge by extending and deepening their mathematical understanding. It is expected that pacing goals be achieved. Math teachers are expected to use chapter assessments, NWEA data and formative assessments to guide instruction and determine grouping during core instruction and FLEX intervention. Using the data allows teachers to target specific weaknesses and strengths and then determine appropriate instructional strategies. All teachers are expected to build mutual relationships of respect, which in turn inspires students to learn at a high level.

Grade 8

From the start of the school year there has been a focus on improving accuracy when working with concepts and procedures. Through formative and chapter assessments it has been determined that students needed additional instruction and practice using integers. Currently, students are receiving small group and individual instruction on deconstructing complex algorithms and working with formulas. This instruction is being integrated into daily teaching and also during FLEX intervention.

Grade 7

From the start of the school year there has been a focus on improving accuracy when working with concepts and procedures. Through formative and chapter assessments it was determined that students needed additional instruction and practice solving algebraic equations and inequalities. This instruction is being integrated into daily teaching and also during FLEX intervention. Currently students are working with direct and inverse proportions. Many students are receiving additional support before and after school and through small group and individual instruction during core instructional time.

Grade 6

From the start of the school year there has been a focus on improving accuracy when working with concepts and procedures. As a result of recent chapter assessments and NWEA data, FLEX groups have been altered to target students who are struggling on: solving ratio word problems, using an equation to solve a real-world problem, operations with fractions, dividing decimals, and finding the percent of a number. This instruction is also being integrated into daily teaching and during FLEX intervention.

Language Arts
All teachers across all content areas at Cawley Middle School have worked diligently this year to refine close reading strategies, increase text complexity, and use the Keys to Literacy comprehension strategies and KTL writing strategies to explicitly teach and review all components of the writing process. All staff is required to have students write for a variety of purposes and read independently daily. Language arts teachers have targeted vocabulary development for all students by teaching Greek and Latin roots and word parts. All teachers are expected to build mutual relationships of respect, which in turn inspires students to learn at a high level.

Grade 8
NWEA data and formative assessments are used to determine reading groups. Literature circles are small groups of students working together to read a book on or above their reading level. These reading groups allow teachers to target specific comprehension strategies on a child's reading level. Currently, there is a focus on literary terms and analysis of texts. Teachers are also increasing the amount of independent reading for students to work on their comprehension skills, and vocabulary development. There is a group of students who are reading well above an eighth grade reading level who meet weekly during FLEX for enrichment using readings from Shakespeare. There is an ongoing focus on vocabulary acquisition and use of Greek and Latin root words.

Grade 7
Seventh grade teachers use literature circles that allow students to select books on their reading level and topics of interest. During literature circles students utilize sticky notes to practice close reading strategies that include vocabulary, making connections, identifying plot elements, characterization, "Big Questions," and cooperative group discussion techniques. As a result of winter NWEA data there has been direct, small group and individual instruction to target skills relating to genres of writing and plot elements in literature. Students are reading articles on their reading level that ask questions in which they have apply higher level comprehension skills. There is an ongoing focus on vocabulary acquisition and use of Greek and Latin root words.

Grade 6
Sixth grade teachers use the student profile report from NWEA to identify students' weaknesses and strengths. Reading comprehension strategies are currently being targeted that relate to making predications, making inferences and author's purpose. These strategies are modeled in direct instruction and then reinforced in small group and individual instruction. Reading groups have been created so that students are reading a book on or above their grade level, in which they can be introduced, practice and master reading strategies such as summarizing, identifying central idea, visualizing and questioning. Teachers also monitor these skills through independent reading. Flex intervention is used for students who are having difficulty with fluency. Students study high frequency words to identify parts of speech, antonyms,

synonyms and analogies. There is an ongoing focus on vocabulary acquisition and use and Greek and Latin root words.

School of Excellence Committee Site Visit "Edies"
Cawley Middle School has made it to the final round of the process in determining middle school of the year for the State of New Hampshire. Representatives from the School of Excellence Committee arrived on March 31 to tour the school and meet with a panel of students, parents, teachers and para-professionals.

Reading Challenge
The Fisher Cats Reading Challenge offers students the opportunity to receive two free tickets to a spring game when they read five books. Cawley Middle School had had an 85% participation rate in this year's challenge. This is a 52% increase from last year. The goal next year is 100% participation so that the school could qualify for a $5,000.00 award.

Smarter Balance Assessment
Cawley Middle School students will be taking the Smarter Balanced Assessment in language arts and math over the two months. The Smarter Balanced Assessment is a web-based computer adaptive test.

National Junior Honor Society
The National Junior Honor Society had a busy March. They worked a booth at the recent World of Wellness Night where they made guacamole and celebrated the avocado. They had a photo booth and a "pin the pit" on the avocado. Even Avocado Woman and Avocado Man made an appearance. Next, the members held a community Bingo afternoon on March 23 that was well attended.

On April 15, starting at 7:30 am the annual Pancake Breakfast will be held in the Cawley Cafeteria. There will be a raffle with prizes donated from local businesses. Tickets are $5 per person and $20 per family. All of the proceeds will be donated to Becky's Gift, a nonprofit organization dedicated to helping horse owners in times of need. Becky's Gift was founded in memory of Becky Lang, a young woman with a passion for animals. Becky's mother is Kathy Lang, a former Hooksett teacher.

The final big event for the year is the annual Cawley Talent Show on May 5. The cost is $5 per person and all of the proceeds will be donated to the Hooksett Food Pantry.

Visit to the Sandbox at Southern New Hampshire University
In the fall every student participated in submitting a plan to redesign the media annex. Students were asked to create a plan for a room that would promote critical thinking, collaboration, hands-on learning and a place for developing ideas.

Many of the students' ideas were creative and innovative and similar in design to a collaborative space at Southern New Hampshire University. We shared the students' ideas with staff and educators at SNHU and Cawley Middle School. The SNHU space,

called the *Sandbox Collaborative*, is a research and development lab of strategy of innovation that is located on Elm Street in Manchester.

The *Sandbox Collaborative* at SNHU has invited fifteen students and five staff members to the Sandbox on April 19; lunch will be provided. While at the *Sandbox* students will be immersed in learning about the design of a research and development lab of strategy and innovation. The students will bring their new knowledge back to Cawley as part of a collaborative partnership between Southern New Hampshire University and Cawley Middle School. Together, students and staff will continue the work of redesigning the annex by creating the *Sandbox in the Middle* at Cawley Middle School.

Sea Perch

Have you ever heard about the Sea Perch competition and building the ROVs with the assistance of the Portsmouth Naval Shipyard? Are you comfortable using a soldering iron or a drill? Do you know what ROV stands for? These are just a few of the skills and knowledge that all seventh grade students at Cawley Middle school gained as they participated in a week long STEM assignment building Remotely Operated Vehicles, (ROVs).

The ALPs (Advancing Learning Programs) teacher, Donna Tremblay, coordinated this enrichment experience with the Portsmouth Naval Shipyard. Jeff Campbell, our "Champion" from the shipyard and Roland Marquis were instrumental in supporting this Navy Outreach program. Students were able to learn from the Portsmouth Naval Shipyard experts as Jeff brought other workers and recruited sailors from the submarine on the USS NH to instruct students on how to solder a switch and attach propeller to a motor. This was a hands-on STEM project involving all students in the seventh grade."

At the culmination of this project, students will be visiting and touring the Jesse Chase Marine Engineering Building and doing maneuvers with their Sea Perches in the Swasey Pool at UNH.

Curiosity Challenge Winner

Congratulations to Ian Dresser, a sixth grade student, for winning the 2017 Cambridge Science Festival Curiosity Challenge. Ian's winning question, "Why can't we feel the Earth Spinning?" was addressed in a very well written essay explaining his thoughts. Over 3,400 entries were submitted and Ian's essay was selected as the best. He will receive an award at a ceremony on April 23 at MIT in Cambridge Massachusetts.

Camp Mi Te Na

Matt Hansen from the YMCA and Camp Mi Te Na, will provide an overview of the activities, facilities, and supplies needed for the eighth graders overnight trip on April 17. He will meet with students in the morning at 8:00 am and with parents at 6:00 pm in the Cawley Media Center. The trip is scheduled for June 7, 8 and 9.

Wellness Night
Cawley's Wellness Committee hosted the second annual Wellness Night on Thursday, March 9. Members from the Wellness Committee developed hands on, interactive experiences relating to physical health, mental health and nutrition for students, parents and community members. Eighteen booths were set up for local businesses and organizations from the town of Hooksett to showcase their contributions and offerings to our community. New England Tap House and Grill volunteered two chefs to work with four of our students in an "Iron Chef" competition.

Eighth Grade Culminating Projects
On April 20, eighth grade students will be presenting their 21st Century culminating projects at Cawley Middle School. Presentations will be located in the eighth grade wing from 10:30 am – 12:00 pm and then continuing from 12:45 pm – 2:00 pm.

Unified Sports Update
Cawley is currently participating in the second year of Unified Sports and has just completed the winter basketball season. Students and staff have observed so many positive relationships develop between our mentors and athletes that we have continued weekly practices outside of the sport-specific season. Students continue to meet Monday mornings during flex to participate in cooperative sport-related activities. The team will reconvene April 17 to begin practice for our spring track season.

Athletics
The Cawley Athletic Program will conclude with spring sports. Baseball, softball, boys and girls lacrosse, track and field as well as golf are offered. Sign ups and announcements have been taking place. Tryouts for baseball and softball began the last week in March and lacrosse, track and field and gold will all start in April.

Performing Arts
On March 11 the band and chorus performed at the New Hampshire Music Educators Association Large Group Festival, which took place at Campbell High School. Both ensembles performed for three adjudicators all of which were music educators to receive feedback on performance techniques and sight-reading abilities. Students also had the opportunity to participate in a workshop led by one of the adjudicators following their performances. The rating system changed this year and the band received rating of II at this year's festival. Congratulations to both ensembles on a job well done. We look forward to attending the Great East Festival on May 26.

The 8th grade musical, The Wizard of Oz (YPE), takes place on April 6 and 7 in the gymnasium at 7:00pm (doors will open at 6:40pm and tickets are available at the door for $5 per person). Eighth grade students have been working since January to bring Frank L. Baum's classic story to life onstage. All the work costumes, scenery, props, program and technical aids and of course, the acting, singing, and dancing has been student-generated under the creative direction of Mrs. Gatzoulis, Mr. Davini,

Mrs. Fuller, Mrs. Benyik, Mrs. Olsen, and Mr. Trimmer. Please join us to see this amazing collaboration as we travel down the yellow brick road.

Upcoming Dates to Note at Cawley:

April 6:	8th Grade Musical Performances, 9:30 am & 7:00 pm
April 7:	8th Grade Musical Performances, 9:30 am & 7:00 pm
April 12:	3rd Quarter Ends
April 13:	4th Quarter Begins
April 15:	Pancake Breakfast, 7:30 am
April 17:	Camp Mi Te Na Presentation for Students, 8:00 am
April 17:	Camp Mi Te Na Presentation for Parents, 6:00 pm
April 20:	8th Grade Culminating Projects, 10:30 – 2:00 pm
April 24 – April 28:	April Vacation

Respectfully Submitted,

Matthew Benson

Matthew Benson, Principal

IV A.

Hooksett School Board Meeting

April 5, 2017

Director of Student Services Report

Summer Programming

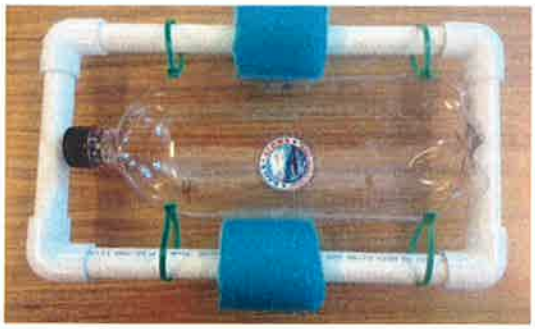
- **Special Education Extended School Year Programming**
  Plans are coming together for this summer's extended school year program. IEP teams convene to determine if a student is eligible for extended IEP services. A variety of services will be provided to address the academic, therapeutic and social/emotional needs of students. Each student's IEP determines the type and frequency of service required. Most students will receive services between July 17th and August 11th. Historically, 90-100 students have accessed school-based services during the summer months.

- **Title 1 Summer Program – Summer Academy**
  This year Underhill and Memorial Schools will be offering summer programming for students eligible for Title 1 services. Programming will begin July17st and run through August 11th. Students will participate in intense learning centers and 1:1 instruction 3 days a week for 3 hours. Collaboration with the principals is ongoing as we finalize plans. Parents can expect to see more information coming home in the near future.

Teacher Spotlight – Modified Grade 7 SeaPerch Project Recognition

- Alyssa Desrosiers, Audria Johnson, and Donna Tremblay in conjunction with the Portsmouth Naval Shipyard worked together to help *all* students learn about bouyancy, through use of the SeaPerch Project.
  - The shipyard sends sailors and other staff to help the students. The Goal is to build a SeaPerch with a motor. It is a complex project that includes soldering.
  - Alyssa (7th grade special education teacher), Audria (district-wide behavior support), and Donna (ALPS teacher) collaborated to create a modified version of the project to include extensive visual supports, modified materials and a how-to manual to help all students access and participate in the project.

- The liaison from the shipyard was very impressed with the materials they developed and requested the teachers share their manual with the shipyard! The work they developed will now be to used to support schools and students throughout the state who participate in the SeaPerch Project!



Respectfully Submitted,

Christine Gialousis

IV A

Technology Updates
April 2017

- Smarter Balance Setup has been completed and labs are under review and updates for upcoming testing windows.
- Access Testings supported and complete per technology's involvement
- Review of new chromebooks, N23 and touchscreen chromebook options for future purchases.
- Continued Teacher and Student support with an emphasis at Memorial School this month.
- Timeline establishment for updates and redesign student email accounts in gmail.
- Completed all schools and locations for the main network password to enhance network security.
- Started the layout of the 2017-2018 laptop configurations for teachers, staff and admin to develop 3 types of configurations to support the population and not list unnecessary apps on on all laptops.
- Evaluated the management tools for improved technology management tools for ipads
- Completed the Network closets evaluations for upgrades and coordinating timelines of implementation for summer projects.
- Welcomed our new Network Administrator, Chris Jamrog to the HSD Technology Team
- Started work on the Powerschool Sandbox Server since testings for ELL is complete

VI A

Hooksett School Board Meeting
Director of Mathematics, Accountability & Assessment Report
4/4/17

Mathematics

Coaching Residency

- The second cohort of teachers began the coaching residency program in late March. This cohort includes two teachers from Cawley along with three Memorial teachers.
- I will be supporting these teachers through this 8-week process as we focus on planning and instructional practices in mathematics.
- I will also continue to check in with the first cohort of teachers as they continue to focus on their personal growth goals.
- Teachers involved in the first cohort averaged 70% of their students meeting their growth target on the NWEA mathematics assessment this winter.

Math in Focus Year 4 Implementation

- I completed my individual meetings with teachers to discuss instructional pacing and NWEA growth in mathematics. These meetings focused on instructional practices to target the students in each classroom who did not meet their growth target.
- The overall focus for mathematics instruction this year is to improve pacing through intentional planning of math instruction.

Accountability

State Reporting

- Course and student class submissions continue to be updated on a regular basis to keep information in state data systems such as Performance Plus up to date.
- The i4see assessment registrations are now being updated regularly until all spring assessments have been completed.

Assessment

SBAC (Smarter Balanced Assessment Consortium)

- The Smarter Balanced testing window opened on March 14th. We will begin testing at Memorial and Cawley on April 10th. More information about the Smarter Balanced Assessment can be found at http://sau15.net/assessment/

Respectfully Submitted,

Becky L. Wing
Director of Mathematics, Accountability & Assessment

IV A

Hooksett School Libraries

HSD Board Report — April 2017

Fred C Underhill School — **Items circulated this month: 1,740**

Mrs. Landsman & Mrs. Lovejoy held 15 kindergarten classes in the library this month. Kindergarten students learned how to access an online book, listened to the audio book *Green Eggs and Ham* and explored the website *seussville.com* to learn more about Dr. Seuss in celebration of READ ACROSS AMERICA week. Also, Ms. Preston's class was introduced to the IIM research process. Students chose to research beluga whales, connected to their *Imagine It!* unit *By the Sea.*

There were 32 first grade classes in the library this month. First graders made real-world connections to NH Maple Syrup weekend and learned about using reliable resources such as videos, books, newspaper articles and visiting a maple sugar farm in person to draw conclusions. In preparation for our visiting author, first graders learned about Marty Kelley and listened to his story, *Spring Goes Squish*. Mrs. Lovejoy shared his other books and recorded students' questions for the author.

Twenty-four second grade classes were held in the library this month. In preparation for our visiting author, second graders learned about Marty Kelley and listened to his stories, *Winter Woes* and *A Cape*. Students were introduced to the Underhill Reading Challenge theme *Reading is our Superpower!* and completed a writing prompt imagining what their superpower would be. Students also explored the author's website and brainstormed possible questions for the author's visit..

In addition to regularly scheduled library classes, Mrs. Landsman held 4 classes in the computer lab, focusing on Digital Citizenship lessons. Students learned about online behavior using a Netsmartz presentation regarding personal safety, appropriate online behaviors, and *What would you do*" quiz scenarios.

All Underhill students enjoyed presentations by NH author/illustrator Marty Kelley in the Library on March 20th. Mr. Kelley read some of his books aloud and spoke about the writing process, focusing on the importance of editing, practicing reading and writing, and not giving up. He demonstrated how to come up with ideas, connecting his phrase *Imagination is a Superpower* to our 2017 Reading Challenge theme *Reading is our Superpower.*

Hooksett Memorial School — **Items circulated this month: 1191**

Ms. Beaudoin & Mrs. Sigel have held 35 third grade classes in the library this month. Third graders began working on their new project creating original stories using Google docs, inspired by reading the story *Library Mouse* by Daniel Kirk.

Twenty-six fourth grade classes were held in the library this month. Fourth graders finished up their lesson on almanacs and used both print and electronic atlases to "travel the world" while learning about these resources.

There were 28 fifth grade classes in the library in March. This month, fifth graders finished up their Garage-band created podcasts, which will be shared with other fourth and fifth graders later this year. They also learned about other tools that enable them to share their thoughts and opinions with their community including *poll-everywhere* and blogs. They used several of these tools to answer questions about their information use.

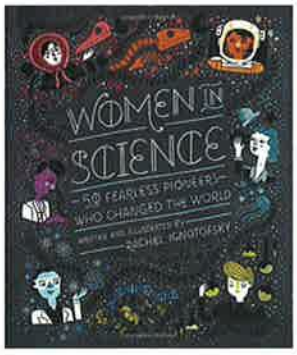
The HMS Library Media Center has had 202 library visitors outside of regularly scheduled classes, including 120 students coming in for book exchanges and 82 students using the quiet study area. Additionally, Ms. Beaudoin has been working with Mrs. Brotherson's, Mrs. Coulon's and Mrs. McLain's classes to complete iMovie projects using green-screen technology.

David R Cawley Middle School **Items circulated this month: 475**

There were 65 classes held in the CMS Library this month, including health, 6th grade language arts and 8th grade language arts. Eighth grade students have begun researching topics for their culminating projects. Several students have begun designing 3D items related to their culminating projects that they plan to print with the 3D printer. Eighth graders are having success using our new databases along with our other print and online resources.

Mrs. Williams has been coordinating inter-library loan requests with the Hooksett Public Library, allowing students access to multiple copies of novels for classroom literature circles and extra copies of titles for the March Madness battle of the books. Mrs. Williams also coordinated the March Madness book competition amongst homerooms, announcing Caldecott Honor Book & Coretta Scott King Award Winner *Trombone Shorty* by Troy Andrews as the winning title during the spirit day rally on March 24th.

In recognition of Women's History Month, the CMS Library has featured our collection of titles that spotlight the accomplishments of women throughout history. We also added a number of new titles that specifically highlight the many contributions women have made in the fields of science, mathematics and technology.



Respectfully submitted,

Justine Thain

Justine Thain, Library Media Director

Underhill Nominations 2017-2018

IX A 1.

Last	First	Position	2016-2017 Building Asssignment
Baldoumas	Shannon	Teacher	Fred C Underhill School
Boucher	Maryann	Teacher	Fred C Underhill School
Boynton	Emily	Teacher	Fred C Underhill School
Cassedy	Maura	Teacher	Fred C Underhill School
Cosgrove	Karena	Teacher	Fred C Underhill School
Devereaux	Marnie	Teacher	Fred C Underhill School
Donahoe	Mary Lou	Teacher	Fred C Underhill School
Field	Anita	Teacher	Fred C Underhill School
Girard	Janet	Teacher	Fred C Underhill School
Jenkins	Kathleen	Teacher	Fred C Underhill School
Landsman	Karen	Media Technology Integration Specialist	Fred C Underhill School
Levy	Abigail	Teacher (90%)	Fred C Underhill School
Libby	Cindy	School Nurse (R.N.)	Fred C Underhill School
Lord	Candace	School Counselor	Fred C Underhill School
Lynch	Kimberly	Teacher	Fred C Underhill School
Lyscars	Debra	Teacher	Fred C Underhill School
Macomber	Caroline	Teacher	Fred C Underhill School
Moore	Danielle	Speech Language Pathologist	Fred C Underhill School
Murray	Karen	Reading Specialist	Fred C Underhill School
Newcomb	Kimberly	Teacher	Fred C Underhill School
Noboa	Danette	Teacher	Fred C Underhill School
Noone-Dupont	Nancy	Reading Specialist	Fred C Underhill School
Pawlusiak	Caryl	Teacher	Fred C Underhill School
Poisson	Gina Re	Teacher	Fred C Underhill School
Pollard	Lisa	Teacher	Fred C Underhill School
Roy	Rebecca	Pre-school Coordinator/Speech	Fred C Underhill School
Ryback-Soucy	Wendy	Speech Language Pathologist	Fred C Underhill School
Salcito	Susan	Teacher	Fred C Underhill School
Smith	Melissa	Teacher	Fred C Underhill School
Vilela	Ellyn	Teacher	Fred C Underhill School
White	Anne	Teacher	Fred C Underhill School
Young	Deborah	Teacher	Fred C Underhill School

Memorial Nominations 2017-2018

Last	First	Position	2016-2017 Building Assignment
Johnson	Audria	Teacher	District Wide
Amato	Donna	Teacher	Memorial School
Beaudoin	Rosanne	Media Technology Integration Specialist	Memorial School
Bradley	Karen	Teacher	Memorial School
Brotherson	Deirdre	Teacher	Memorial School
Cepeck	Cassandra	Teacher	Memorial School
Champagne	Janet	Teacher	Memorial School
Coulon	Andrea	Teacher	Memorial School
Curran	Elizabeth	Teacher	Memorial School
D'Aloia	Patricia	Teacher	Memorial School
Dupuis	Sherry	School Nurse (R.N.)	Memorial School
Fremeau	Jennifer	Teacher	Memorial School
Gagnon	Jacqueline	Speech & Language Specialist	Memorial School
Githmark	Robin	Teacher	Memorial School
Glenn	Moira	Teacher	Memorial School
Godbout	Melanie	Teacher	Memorial School
Hutchinson	Jenna	Teacher	Memorial School
Jordan	Jessica	Guidance Counselor	Memorial School
Largy	Meghan	Teacher	Memorial School
Latham	Natalie	Teacher	Memorial School
Levesque	Laurel	Teacher	Memorial School
Lundergan	Lynn	Teacher	Memorial School
McLain	Meghan	Teacher	Memorial School
Merrill	Lisa	Teacher (60%)	Memorial School
Minervini	Cheryl	Reading Specialist	Memorial School
Olkonen	Carol	Teacher	Memorial School
Pasqual	Ashlyn	Teacher	Memorial School
Rehm	Ann Marie	Teacher	Memorial School
Rivet	Arthur	Teacher	Memorial School
Sousa	Abigail	Teacher	Memorial School
Tetrault	Valerie	Teacher	Memorial School
Tinkham	Amanda	Teacher	Memorial School
Ux	Teryl	Teacher	Memorial School
Webster	Mary	Speech & Language Pathologist	Memorial School
Weldon	Margaret	Teacher	Memorial School
Wight	Ellen	Reading Specialist	Memorial School

Cawley Nominations 2017-2018

IX A 3

Last	First	Position	2016-2017 Building Assignment
Abbas	Jayne	Teacher	David R Cawley Middle School
Adams	Lori	Teacher	David R Cawley Middle School
Bargerhuff	Dawn	Teacher (50%)	David R Cawley Middle School
Benyik	Rebecca	Teacher	David R Cawley Middle School
Bickford	Gregory	Teacher	David R Cawley Middle School
Blais	Kelly	Teacher	David R Cawley Middle School
Campbell	Suzanne	Teacher	David R Cawley Middle School
Cataldo	Lewis	Teacher	David R Cawley Middle School
Chivers	Marissa	Teacher	David R Cawley Middle School
Collins	Margaret	Teacher	David R Cawley Middle School
Davini	Brandon	Teacher	David R Cawley Middle School
Desrosiers	Alyssa	Teacher	David R Cawley Middle School
Devine	Katy	Teacher	David R Cawley Middle School
Fleury	Kevin	Teacher	David R Cawley Middle School
Frazier	Jonathan	School Psychologist	David R Cawley Middle School
Fuller	Michelle	Teacher	David R Cawley Middle School
Gallivan	Carla	Teacher	David R Cawley Middle School
Gartland	Kimberly	Teacher	David R Cawley Middle School
Gartland	Vincent	Teacher	David R Cawley Middle School
Gatzoulis	Candace	Teacher	David R Cawley Middle School
Gregoire	Mark	Teacher	David R Cawley Middle School
Harriman	Kimberly	Teacher	David R Cawley Middle School
Horion	Mary	Teacher	David R Cawley Middle School
Jones	Ashley	Teacher	David R Cawley Middle School
Joy	Caroline	Teacher	David R Cawley Middle School
Levesque	Sarah	Teacher	David R Cawley Middle School
Maguire	Lea	School Counselor	David R Cawley Middle School
Martino	Kellie	Teacher	David R Cawley Middle School
Middleton	Garrett	Teacher	David R Cawley Middle School
Morey	Alan	Teacher	David R Cawley Middle School
Mulligan	Anne	School Counselor	David R Cawley Middle School
Olsen	Bernadette	Teacher	David R Cawley Middle School
Piccolo	Laura	Reading Specialist	David R Cawley Middle School
Rodway	Nicole	Teacher	David R Cawley Middle School
Saltus	Brooke	Teacher	David R Cawley Middle School
Schaeffer	Jennifer	Teacher	David R Cawley Middle School
Stoebel	Elizabeth	Teacher	David R Cawley Middle School
Tremblay	Donna	Teacher	David R Cawley Middle School
Trimmer	William	Teacher	David R Cawley Middle School
Vrooman	Marianne	School Nurse (R.N.)	David R Cawley Middle School
Ward	Carol	Teacher	David R Cawley Middle School
Whitcher	Cynthia	Teacher	David R Cawley Middle School

IX A.4

Hooksett School District 2017-2018

Administrator Nominations

Matthew Benson	Principal-Cawley Middle School	3 Years
Stephen Harrises	Principal-Memorial School	3 Years
Benjamin Loi	Principal-Underhill	3 Years
Ralene St. Pierre	Asst. Principal-Underhill	3 Years
Becky Wing	Director of Mathematics, Accountability, and Assessment	3 Years
Justine Thain	Media Director	3 Years
Dawn Luke	Special Education Coordinator-Elementary	1 Year
Rebecca Martel	Special Education Coordinator-High School	1 Year
Linda Willard	Special Education Coordinator-High School	1 Year

IX B.

HOOKSETT SCHOOL BOARD

April 4, 2017

Resignation

Lynn LaFountain
Grade 7 Teacher

Hooksett School District
Expenditure Report - April 4, 2017

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1100	31110000000 5111	REG ED - ADMIN/OTHER SALARIES	79,647.84	81,240.80	6,249.30	59,368.35	21,872.45	0.00	0.00%
1100	31110010300 5112	REG ED UNDERHILL - TEACHER SALARIES	1,339,374.30	1,335,422.70	108,451.00	834,309.85	466,420.00	34,692.85	2.60%
1100	31110010400 5112	REG ED MEMORIAL - TEACHER SALARIES	1,435,269.40	1,426,295.86	107,748.14	878,985.12	529,602.28	17,708.46	1.24%
1100	31110020500 5112	REG ED CAWLEY - TEACHER SALARIES	2,082,285.00	2,056,280.83	156,201.08	1,277,530.48	744,415.10	34,335.25	1.67%
1100	31110010300 5114	REG ED UNDERHILL - PARAPROFESSIONAL	83,129.67	83,129.67	7,252.92	57,940.40	24,650.32	538.95	0.65%
1100	31110020500 5114	REG ED CAWLEY - PARAPROFESSIONAL	21,008.70	21,636.45	1,966.96	15,735.68	5,900.77	0.00	0.00%
1100	31110010300 5117	REG ED UNDERHILL - CO-CURRICULAR SALARIES	5,500.00	5,500.00	0.00	1,200.00	0.00	4,300.00	78.18%
1100	31110010300 5120	REG ED UNDERHILL - SUBSTITUTE SALARIES	40,000.00	40,000.00	4,281.76	41,349.54	0.00	(1,349.54)	-3.37%
1100	31110010400 5120	REG ED MEMORIAL - SUBSTITUTE SALARIES	38,000.00	38,000.00	1,218.75	9,676.25	0.00	28,323.75	74.54%
1100	31110020500 5120	REG ED CAWLEY - SUBSTITUTE SALARIES	38,000.00	38,000.00	2,375.00	23,253.53	0.00	14,746.47	38.81%
1100	31110000000 5121	REG ED - STAFFING TIME SALARIES	11,250.00	11,250.00	0.00	6,824.57	0.00	4,425.43	39.34%
1100	31110010300 5122	REG ED UNDERHILL - HEALTH INSURANCE BUYO	3,000.00	5,850.00	0.00	0.00	5,850.00	0.00	0.00%
1100	31110010400 5122	REG ED MEMORIAL - HEALTH INSURANCE BUYO	4,500.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00%
1100	31110020500 5122	REG ED CAWLEY - HEALTH INSURANCE BUYOUT	6,750.00	7,500.00	0.00	0.00	7,500.00	0.00	0.00%
1100	31110000000 5211	REG ED - HEALTH INSURANCE	33,630.00	33,630.00	2,802.50	24,946.70	8,407.50	275.80	0.82%
1100	31110010000 5211	REG ED ELEM - HEALTH INSURANCE	0.00	981,746.51	77,420.80	691,684.02	210,831.14	79,231.35	8.07%
1100	31110010300 5211	REG ED UNDERHILL - HEALTH INSURANCE	561,622.26	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010400 5211	REG ED MEMORIAL - HEALTH INSURANCE	481,674.25	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110020000 5211	REG ED MIDDLE - HEALTH INSURANCE	0.00	618,643.80	45,189.10	406,783.52	124,217.70	87,642.58	14.17%
1100	31110020500 5211	REG ED CAWLEY - HEALTH INSURANCE	626,632.80	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110000000 5212	REG ED - DENTAL INSURANCE	1,834.20	1,834.20	152.85	1,375.65	458.55	0.00	0.00%
1100	31110010000 5212	REG ED ELEM - DENTAL INSURANCE	0.00	67,132.00	5,471.19	50,098.28	15,956.87	1,076.85	1.60%
1100	31110010300 5212	REG ED UNDERHILL - DENTAL INSURANCE	35,633.27	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010400 5212	REG ED MEMORIAL - DENTAL INSURANCE	31,498.73	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110020000 5212	REG ED MIDDLE - DENTAL INSURANCE	0.00	39,543.58	3,286.60	29,564.13	7,525.19	2,454.26	6.21%
1100	31110020500 5212	REG ED CAWLEY - DENTAL INSURANCE	39,543.58	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110000000 5213	REG ED - LIFE INSURANCE	41.40	41.40	3.45	31.05	10.35	0.00	0.00%
1100	31110010000 5213	REG ED ELEM - LIFE INSURANCE	0.00	3,132.60	251.34	2,250.30	882.30	0.00	0.00%
1100	31110010300 5213	REG ED UNDERHILL - LIFE INSURANCE	1,531.80	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010400 5213	REG ED MEMORIAL - LIFE INSURANCE	1,573.20	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110020000 5213	REG ED MIDDLE - LIFE INSURANCE	0.00	1,978.60	173.65	1,480.05	447.35	51.20	2.59%
1100	31110020500 5213	REG ED CAWLEY - LIFE INSURANCE	2,028.60	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110000000 5214	REG ED - DISABILITY INSURANCE	199.16	199.16	16.59	149.31	49.77	0.08	0.04%
1100	31110010000 5214	REG ED ELEM - DISABILITY INSURANCE	0.00	6,908.12	554.78	4,974.31	1,884.35	49.46	0.72%

Hooksett School District
Expenditure Report - April 4, 2017

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1100	31110010300 5214	REG ED UNDERHILL - DISABILITY INSURANCE	3,334.68	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010400 5214	REG ED MEMORIAL - DISABILITY INSURANCE	3,573.44	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110020000 5214	REG ED MIDDLE - DISABILITY INSURANCE	0.00	5,015.52	423.40	3,677.62	1,206.94	130.96	2.61%
1100	31110020500 5214	REG ED CAWLEY - DISABILITY INSURANCE	5,129.04	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110000000 5220	REG ED - FICA	6,953.69	6,953.69	478.08	5,062.85	1,673.24	217.60	3.13%
1100	31110010300 5220	REG ED UNDERHILL - FICA	112,380.09	112,380.09	8,672.02	67,910.22	36,559.57	7,910.30	7.04%
1100	31110010400 5220	REG ED MEMORIAL - FICA	113,388.57	113,388.57	7,939.62	65,260.53	39,866.93	8,261.11	7.29%
1100	31110020500 5220	REG ED CAWLEY - FICA	164,325.41	164,325.41	11,854.57	97,821.19	56,730.19	9,774.03	5.95%
1100	31110020500 5231	REG ED CAWLEY - NHRS SUPPORT	2,346.74	2,416.76	219.70	1,757.60	659.12	0.04	0.00%
1100	31110000000 5232	REG ED - NHRS PROFESSIONAL	14,243.66	14,243.66	979.26	10,339.03	3,427.41	477.22	3.35%
1100	31110010300 5232	REG ED UNDERHILL - NHRS PROFESSIONAL	206,286.08	206,286.08	16,741.82	128,772.29	72,330.75	5,183.04	2.51%
1100	31110010400 5232	REG ED MEMORIAL - NHRS PROFESSIONAL	221,055.54	221,055.54	16,458.74	134,341.39	80,861.51	5,852.64	2.65%
1100	31110020500 5232	REG ED CAWLEY - NHRS PROFESSIONAL	326,293.64	323,501.75	24,009.84	197,237.12	114,315.62	11,949.01	3.69%
1100	31110000000 5240	REG ED - TUITION REIMBURSEMENT	6,600.00	6,600.00	0.00	1,620.00	0.00	4,980.00	75.45%
1100	31110000035 5240	HEA - TUITION REIMBURSEMENT	29,000.00	29,000.00	2,900.00	20,768.00	8,232.00	0.00	0.00%
1100	31110000000 5241	REG ED - WORKSHOP REIMBURSEMENT	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
1100	31110000035 5241	HEA - WORKSHOP REIMBURSEMENT	15,000.00	15,000.00	50.00	4,864.99	5,778.98	4,356.03	29.04%
1100	31110000000 5250	REG ED - UNEMPLOYMENT INSURANCE	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
1100	31110010300 5250	REG ED UNDERHILL - UNEMPLOYMENT INSURAI	3,410.00	3,410.00	0.00	1,109.76	0.00	2,300.24	67.46%
1100	31110010400 5250	REG ED MEMORIAL - UNEMPLOYMENT INSURAN	3,190.00	3,190.00	0.00	1,038.17	0.00	2,151.83	67.46%
1100	31110020500 5250	REG ED CAWLEY - UNEMPLOYMENT INSURANCE	4,070.00	4,070.00	0.00	1,324.59	0.00	2,745.41	67.45%
1100	31110000000 5260	REG ED - WORKER'S COMPENSATION	378.56	378.56	0.00	227.75	52.55	98.26	25.96%
1100	31110010300 5260	REG ED UNDERHILL - WORKER'S COMPENSATIOI	6,478.78	6,478.78	0.00	3,899.22	899.50	1,680.06	25.93%
1100	31110010400 5260	REG ED MEMORIAL - WORKER'S COMPENSATION	6,929.15	6,929.15	0.00	4,168.62	962.04	1,798.49	25.96%
1100	31110020500 5260	REG ED CAWLEY - WORKER'S COMPENSATION	9,476.95	9,476.95	0.00	5,696.99	1,315.74	2,464.22	26.00%
1100	31110010300 5330	REG ED UNDERHILL - OTHER PROF SVCS	3,080.00	3,080.00	0.00	525.00	1,024.85	1,530.15	49.68%
1100	31110020515 5330	CAWLEY - LA - OTHER PROF SVCS	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	100.00%
1100	31110010300 5430	REG ED UNDERHILL - REPAIRS & MAINT SERVICE	7,693.00	7,693.00	858.21	4,923.41	2,769.59	0.00	0.00%
1100	31110010400 5430	REG ED MEMORIAL - REPAIRS & MAINT SERVICES	18,000.00	20,650.00	1,648.94	14,552.09	6,059.66	38.25	0.19%
1100	31110020500 5430	REG ED CAWLEY - REPAIRS & MAINT SERVICES	10,530.00	12,361.00	969.21	8,318.34	4,042.66	0.00	0.00%
1100	31110010324 5431	UNDERHILL - MUSIC - REPAIRS EQUIPMENT	200.00	200.00	0.00	0.00	200.00	0.00	0.00%
1100	31110020500 5431	REG ED CAWLEY - REPAIRS EQUIPMENT	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
1100	31110020500 5442	REG ED CAWLEY - RENTAL OF EQUIPMENT	11,520.00	11,520.00	435.00	8,111.00	3,409.00	0.00	0.00%
1100	31110010300 5450	REG ED UNDERHILL - CONSTRUCTION SERVICES	11,520.00	11,520.00	435.00	7,676.00	3,844.00	0.00	0.00%

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1100	31110010300 5550	REG ED UNDERHILL - PRINTING	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
1100	31110010300 5600	REG ED UNDERHILL - READYFORSUCCESS SUPPL	300.00	175.00	0.00	171.44	0.00	3.56	2.03%
1100	31110010300 5610	REG ED UNDERHILL - SUPPLIES	15,382.00	15,382.30	493.15	8,091.03	7,291.27	0.00	0.00%
1100	31110010308 5610	UNDERHILL - ART - SUPPLIES	940.00	940.00	0.00	306.14	633.86	0.00	0.00%
1100	31110010318 5610	UNDERHILL - HEALTH - SUPPLIES	373.41	373.41	0.00	0.00	0.00	373.41	100.00%
1100	31110010324 5610	UNDERHILL - MUSIC - SUPPLIES	334.00	334.00	0.00	0.00	0.00	334.00	100.00%
1100	31110010327 5610	UNDERHILL - READING - SUPPLIES	2,398.76	2,398.76	0.00	2,173.75	0.00	225.01	9.38%
1100	31110010329 5610	UNDERHILL - SCIENCE - SUPPLIES	3,621.00	3,621.00	0.00	0.00	0.00	3,621.00	100.00%
1100	31110010400 5610	REG ED MEMORIAL - SUPPLIES	19,302.48	19,034.78	1,256.91	18,858.14	119.45	57.19	0.30%
1100	31110010408 5610	MEMORIAL - ART - SUPPLIES	1,000.00	1,000.00	0.00	840.00	0.00	160.00	16.00%
1100	31110010415 5610	MEMORIAL - LA - SUPPLIES	666.46	666.46	0.00	311.51	0.00	354.95	53.26%
1100	31110010418 5610	MEMORIAL - HEALTH - SUPPLIES	288.54	288.54	0.00	240.58	0.00	47.96	16.62%
1100	31110010423 5610	MEMORIAL - MATH - SUPPLIES	9,972.63	9,972.63	0.00	9,042.82	0.00	929.81	9.32%
1100	31110010424 5610	MEMORIAL - MUSIC - SUPPLIES	996.32	996.32	0.00	811.25	0.00	185.07	18.58%
1100	31110010425 5610	MEMORIAL - PHYS ED - SUPPLIES	1,096.41	1,096.41	0.00	942.68	48.40	105.33	9.61%
1100	31110010429 5610	MEMORIAL - SCIENCE - SUPPLIES	4,785.61	4,785.61	0.00	2,809.59	0.00	1,976.02	41.29%
1100	31110020500 5610	REG ED CAWLEY - SUPPLIES	11,868.12	11,690.12	0.00	10,611.65	307.38	771.09	6.60%
1100	31110020506 5610	CAWLEY - FRENCH - SUPPLIES	590.74	590.74	0.00	437.57	0.00	153.17	25.93%
1100	31110020508 5610	CAWLEY - ART - SUPPLIES	5,385.00	5,583.65	0.00	4,765.62	818.03	0.00	0.00%
1100	31110020515 5610	CAWLEY - LA - SUPPLIES	752.43	752.43	0.00	718.81	0.00	33.62	4.47%
1100	31110020516 5610	CAWLEY - SPANISH - SUPPLIES	217.31	217.31	0.00	212.06	0.00	5.25	2.42%
1100	31110020518 5610	CAWLEY - HEALTH - SUPPLIES	357.94	357.94	0.00	339.23	0.00	18.71	5.23%
1100	31110020519 5610	CAWLEY - FCS - SUPPLIES	2,500.00	2,500.00	275.24	1,476.97	1,006.26	16.77	0.67%
1100	31110020521 5610	CAWLEY - TECH ED - SUPPLIES	3,604.70	3,604.70	271.10	3,246.40	358.30	0.00	0.00%
1100	31110020525 5610	CAWLEY - PHYS ED - SUPPLIES	1,223.49	1,224.89	0.00	1,222.59	7.50	(5.20)	-0.42%
1100	31110020527 5610	CAWLEY - READING - SUPPLIES	532.90	532.90	0.00	36.86	50.00	446.04	83.70%
1100	31110020529 5610	CAWLEY - SCIENCE - SUPPLIES	9,656.78	9,656.78	0.00	7,431.74	1,021.35	1,203.69	12.46%
1100	31110020533 5610	CAWLEY - COMPUTER ED - SUPPLIES	173.71	173.71	0.00	0.00	0.00	173.71	100.00%
1100	31110020540 5610	CAWLEY - DRAMA - SUPPLIES	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
1100	31110010315 5641	UNDERHILL - LA - TEXTBOOKS	1,725.00	1,725.00	0.00	0.00	1,725.00	0.00	0.00%
1100	31110010400 5641	REG ED MEMORIAL - TEXTBOOKS	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
1100	31110010424 5641	MEMORIAL - MUSIC - TEXTBOOKS	218.50	218.50	0.00	186.28	0.00	32.22	14.75%
1100	31110020523 5641	CAWLEY - MATH - TEXTBOOKS	0.00	140.00	0.00	140.00	0.00	0.00	0.00%
1100	31110010400 5642	REG ED MEMORIAL - ELECTRONIC INFORMATIO	200.00	200.00	0.00	195.00	0.00	5.00	2.50%

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1100	31110010400 5643	REG ED MEMORIAL - INFORMATION ACCESS FEE	4,999.98	5,799.94	0.00	5,799.94	0.00	0.00	0.00%
1100	31110020500 5643	REG ED CAWLEY - INFORMATION ACCESS FEES	499.99	499.99	0.00	499.00	0.00	0.99	0.20%
1100	31110010323 5645	UNDERHILL - MATH - PRACTICE BOOKS	12,123.30	12,123.30	0.00	10,258.61	0.00	1,864.69	15.38%
1100	31110010327 5645	UNDERHILL - READING - PRACTICE BOOKS	25,042.40	25,042.40	373.00	16,815.28	0.00	8,227.12	32.85%
1100	31110010415 5645	MEMORIAL - LA - PRACTICE BOOKS	1,820.00	1,820.00	0.00	1,137.92	0.00	682.08	37.48%
1100	31110010427 5645	MEMORIAL - READING - PRACTICE BOOKS	3,167.10	3,167.10	0.00	2,948.52	0.00	218.58	6.90%
1100	31110010324 5731	UNDERHILL - MUSIC - NEW EQUIPMENT	299.97	299.97	0.00	0.00	0.00	299.97	100.00%
1100	31110010325 5731	UNDERHILL - PHYS ED - NEW EQUIPMENT	1,267.07	1,267.07	0.00	0.00	1,253.66	13.41	1.06%
1100	31110010400 5731	REG ED MEMORIAL - NEW EQUIPMENT	276.68	389.38	0.00	382.98	0.00	6.40	1.64%
1100	31110010425 5731	MEMORIAL - PHYS ED - NEW EQUIPMENT	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
1100	31110020500 5731	REG ED CAWLEY - NEW EQUIPMENT	0.00	2,000.00	0.00	1,475.60	499.00	25.40	1.27%
1100	31110020519 5731	CAWLEY - FCS - NEW EQUIPMENT	500.00	500.00	236.26	516.77	0.00	(16.77)	-3.35%
1100	31110020521 5731	CAWLEY - TECH ED - NEW EQUIPMENT	491.00	491.00	0.00	0.00	491.00	0.00	0.00%
1100	31110020523 5731	CAWLEY - MATH - NEW EQUIPMENT	0.00	1,323.62	0.00	1,323.62	0.00	0.00	0.00%
1100	31110010325 5735	UNDERHILL - PHYS ED - REPLACEMENT EQUIPMI	750.00	750.00	0.00	0.00	742.61	7.39	0.99%
1100	31110020525 5735	CAWLEY - PHYS ED - REPLACEMENT EQUIPMENT	310.50	310.50	0.00	303.06	0.89	6.55	2.11%
1100	31110010300 5737	REG ED UNDERHILL - REPLACEMENT FURNITUR	4,264.98	4,264.98	0.00	0.00	0.00	4,264.98	100.00%
1100	31110000000 5810	REG ED - DUES & FEES	290.00	290.00	0.00	0.00	0.00	290.00	100.00%
1100 Total			**8,495,262.39**	**8,399,743.93**	**629,046.83**	**5,337,631.67**	**2,645,477.80**	**416,634.46**	
1105	31110530000 5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	3,928,002.10	3,928,002.10	561,977.56	3,314,118.20	381,739.80	232,144.10	5.91%
1105	31110530000 5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADE	2,793,779.10	2,793,779.10	0.00	2,066,611.02	704,361.72	22,806.36	0.82%
1105 Total			**6,721,781.20**	**6,721,781.20**	**561,977.56**	**5,380,729.22**	**1,086,101.52**	**254,950.46**	
1200	31120000000 5111	SPED - ADMIN/OTHER SALARIES	143,484.06	148,313.18	11,408.72	101,015.41	47,297.77	0.00	0.00%
1200	31120010000 5111	SPED ELEMENTARY - ADMIN/OTHER SALARIES	62,000.00	63,240.00	4,864.62	46,213.89	17,026.11	0.00	0.00%
1200	31120030000 5111	SPED HIGH SCHOOL - ADMIN/OTHER SALARIES	95,097.04	96,998.98	7,461.46	66,977.06	30,021.92	0.00	0.00%
1200	31120010300 5112	SPED UNDERHILL - TEACHER SALARIES	139,251.00	142,717.00	10,964.84	87,892.51	54,824.14	0.35	0.00%
1200	31120010400 5112	SPED MEMORIAL - TEACHER SALARIES	85,697.00	81,577.36	5,832.00	46,656.00	29,160.00	5,761.36	7.06%
1200	31120020500 5112	SPED CAWLEY - TEACHER SALARIES	210,816.97	214,463.00	17,359.90	138,939.20	75,523.80	0.00	0.00%
1200	31120010300 5114	SPED UNDERHILL - PARAPROFESSIONAL	115,313.30	115,313.30	7,546.45	60,079.77	29,678.94	25,554.59	22.16%
1200	31120010400 5114	SPED MEMORIAL - PARAPROFESSIONAL	153,018.86	153,018.86	14,874.09	108,215.16	43,905.96	897.74	0.59%
1200	31120020500 5114	SPED CAWLEY - PARAPROFESSIONAL	178,892.27	207,755.36	17,806.69	144,652.27	63,102.52	0.57	0.00%
1200	31120030000 5114	SPED HIGH SCHOOL - PARAPROFESSIONAL	93,609.59	61,298.49	1,210.74	9,685.92	3,632.06	47,980.51	78.27%
1200	31120000000 5115	SPED - SECRETARIAL SALARIES	35,833.60	35,833.60	2,176.00	22,984.00	6,936.00	5,913.60	16.50%
1200	31120010300 5121	SPED UNDERHILL - STAFFING TIME SALARIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%

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1200	31120010400 5121	SPED MEMORIAL - STAFFING TIME SALARIES	1,000.00	1,000.00	0.00	775.00	0.00	225.00	22.50%
1200	31120020500 5121	SPED CAWLEY - STAFFING TIME SALARIES	2,500.00	2,500.00	0.00	737.50	0.00	1,762.50	70.50%
1200	31120010300 5122	SPED UNDERHILL - HEALTH INSURANCE BUYOU	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
1200	31120010400 5122	SPED MEMORIAL - HEALTH INSURANCE BUYOUT	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00%
1200	31120020500 5122	SPED CAWLEY - HEALTH INSURANCE BUYOUT	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00%
1200	31120000000 5211	SPED - HEALTH INSURANCE	55,882.80	54,666.33	4,103.02	33,948.97	11,454.43	9,262.93	16.94%
1200	31120010000 5211	SPED ELEMENTARY - HEALTH INSURANCE	0.00	252,925.46	21,340.64	188,942.30	63,983.16	0.00	0.00%
1200	31120010300 5211	SPED UNDERHILL - HEALTH INSURANCE	90,622.50	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120010400 5211	SPED MEMORIAL - HEALTH INSURANCE	203,474.22	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120020000 5211	SPED MIDDLE - HEALTH INSURANCE	0.00	135,469.52	11,255.16	103,703.84	31,765.68	0.00	0.00%
1200	31120020500 5211	SPED CAWLEY - HEALTH INSURANCE	121,513.80	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120030000 5211	SPED HIGH SCHOOL - HEALTH INSURANCE	124,088.10	124,088.10	10,252.18	94,477.17	28,671.51	939.42	0.76%
1200	31120000000 5212	SPED - DENTAL INSURANCE	3,206.75	3,206.75	201.70	1,652.93	495.15	1,058.67	33.01%
1200	31120010000 5212	SPED ELEMENTARY - DENTAL INSURANCE	0.00	16,335.91	1,326.15	11,765.56	3,413.63	1,156.72	7.08%
1200	31120010300 5212	SPED UNDERHILL - DENTAL INSURANCE	6,850.76	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120010400 5212	SPED MEMORIAL - DENTAL INSURANCE	12,695.84	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120020000 5212	SPED MIDDLE - DENTAL INSURANCE	0.00	10,059.86	838.26	7,561.74	2,498.12	0.00	0.00%
1200	31120020500 5212	SPED CAWLEY - DENTAL INSURANCE	8,770.98	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120030000 5212	SPED HIGH SCHOOL - DENTAL INSURANCE	8,095.71	8,095.71	676.39	6,098.10	1,997.61	0.00	0.00%
1200	31120000000 5213	SPED - LIFE INSURANCE	138.00	138.00	11.50	92.05	34.50	11.45	8.30%
1200	31120010000 5213	SPED ELEMENTARY - LIFE INSURANCE	0.00	804.40	60.90	595.25	209.15	0.00	0.00%
1200	31120010300 5213	SPED UNDERHILL - LIFE INSURANCE	372.60	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120010400 5213	SPED MEMORIAL - LIFE INSURANCE	414.00	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120020000 5213	SPED MIDDLE - LIFE INSURANCE	0.00	469.20	36.80	305.90	121.90	41.40	8.82%
1200	31120020500 5213	SPED CAWLEY - LIFE INSURANCE	469.20	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120030000 5213	SPED HIGH SCHOOL - LIFE INSURANCE	207.00	215.00	17.25	163.25	51.75	0.00	0.00%
1200	31120000000 5214	SPED - DISABILITY INSURANCE	358.54	370.35	30.24	278.76	91.59	0.00	0.00%
1200	31120010000 5214	SPED ELEMENTARY - DISABILITY INSURANCE	0.00	877.25	58.03	655.03	202.96	19.26	2.20%
1200	31120010300 5214	SPED UNDERHILL - DISABILITY INSURANCE	506.85	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120010400 5214	SPED MEMORIAL - DISABILITY INSURANCE	387.74	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120020000 5214	SPED MIDDLE - DISABILITY INSURANCE	0.00	536.04	44.67	385.34	150.70	0.00	0.00%
1200	31120020500 5214	SPED CAWLEY - DISABILITY INSURANCE	530.51	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120030000 5214	SPED HIGH SCHOOL - DISABILITY INSURANCE	224.88	224.88	13.16	118.18	39.74	66.96	29.78%
1200	31120000000 5220	SPED - FICA	13,717.81	13,717.81	981.47	8,990.17	3,965.85	761.79	5.55%

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1200	31120010000 5220	SPED ELEMENTARY - FICA	0.00	4,483.00	342.68	3,283.45	1,199.34	0.21	0.00%
1200	31120010300 5220	SPED UNDERHILL - FICA	22,119.23	16,831.88	1,323.55	10,665.58	6,164.83	1.47	0.01%
1200	31120010400 5220	SPED MEMORIAL - FICA	20,742.15	20,295.00	1,399.06	10,467.71	5,145.45	4,681.84	23.07%
1200	31120020500 5220	SPED CAWLEY - FICA	30,233.45	30,519.75	2,504.22	20,213.93	10,296.98	8.84	0.03%
1200	31120030000 5220	SPED HIGH SCHOOL - FICA	14,436.05	14,436.05	602.26	5,365.15	2,404.37	6,666.53	46.18%
1200	31120000000 5231	SPED - NHRS SUPPORT	4,002.70	4,002.70	243.06	2,605.83	774.75	622.12	15.54%
1200	31120010300 5231	SPED UNDERHILL - NHRS SUPPORT	0.00	1,961.00	178.22	1,425.76	534.62	0.62	0.03%
1200	31120010400 5231	SPED MEMORIAL - NHRS SUPPORT	3,437.72	(28.17)	0.00	(28.91)	0.00	0.74	-2.63%
1200	31120020500 5231	SPED CAWLEY - NHRS SUPPORT	4,191.13	10,336.59	920.06	7,408.98	2,927.63	(0.02)	0.00%
1200	31120030000 5231	SPED HIGH SCHOOL - NHRS SUPPORT	3,949.88	3.48	0.00	0.00	0.00	3.48	100.00%
1200	31120000000 5232	SPED - NHRS PROFESSIONAL	22,484.02	23,240.78	1,787.76	15,829.23	7,411.56	(0.01)	0.00%
1200	31120010000 5232	SPED ELEMENTARY - NHRS PROFESSIONAL	0.00	9,909.66	762.28	7,241.66	2,667.99	0.01	0.00%
1200	31120010300 5232	SPED UNDERHILL - NHRS PROFESSIONAL	31,991.52	22,276.10	1,718.20	13,578.86	8,590.94	106.30	0.48%
1200	31120010400 5232	SPED MEMORIAL - NHRS PROFESSIONAL	13,521.85	13,521.85	921.71	7,440.30	4,569.37	1,512.18	11.18%
1200	31120020500 5232	SPED CAWLEY - NHRS PROFESSIONAL	33,426.83	33,722.06	2,720.32	21,887.51	11,834.57	(0.02)	0.00%
1200	31120030000 5232	SPED HIGH SCHOOL - NHRS PROFESSIONAL	9,700.08	9,894.02	761.08	7,230.26	2,663.76	0.00	0.00%
1200	31120000000 5240	SPED - TUITION REIMBURSEMENT	14,850.00	4,300.00	0.00	1,635.00	1,635.00	1,030.00	23.95%
1200	31120000000 5241	SPED - WORKSHOP REIMBURSEMENT	2,500.00	2,500.00	955.00	1,245.00	775.00	480.00	19.20%
1200	31120000000 5243	SPED - STAFF DEVELOPMENT	4,625.00	5,175.00	0.00	3,675.00	1,500.00	0.00	0.00%
1200	31120000000 5250	SPED - UNEMPLOYMENT INSURANCE	330.00	330.00	0.00	107.39	0.00	222.61	67.46%
1200	31120010300 5250	SPED UNDERHILL - UNEMPLOYMENT INSURANCI	1,650.00	1,650.00	0.00	536.98	0.00	1,113.02	67.46%
1200	31120010400 5250	SPED MEMORIAL - UNEMPLOYMENT INSURANCE	1,760.00	1,760.00	0.00	572.79	0.00	1,187.21	67.46%
1200	31120020500 5250	SPED CAWLEY - UNEMPLOYMENT INSURANCE	2,090.00	2,090.00	0.00	680.19	0.00	1,409.81	67.46%
1200	31120030000 5250	SPED HIGH SCHOOL - UNEMPLOYMENT INSURAN	770.00	770.00	0.00	250.59	0.00	519.41	67.46%
1200	31120000000 5260	SPED - WORKER'S COMPENSATION	840.93	840.93	0.00	489.02	116.71	235.20	27.97%
1200	31120010300 5260	SPED UNDERHILL - WORKER'S COMPENSATION	1,627.98	1,627.98	0.00	975.69	226.03	426.26	26.18%
1200	31120010400 5260	SPED MEMORIAL - WORKER'S COMPENSATION	1,526.63	1,526.63	0.00	914.86	211.96	399.81	26.19%
1200	31120020500 5260	SPED CAWLEY - WORKER'S COMPENSATION	1,878.82	1,878.82	0.00	1,142.55	260.84	475.43	25.30%
1200	31120030000 5260	SPED HIGH SCHOOL - WORKER'S COMPENSATION	872.44	872.44	0.00	535.34	121.10	216.00	24.76%
1200	31120030000 5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATIO	220,000.00	220,000.00	77.72	116,812.08	103,187.92	0.00	0.00%
1200	31120000000 5330	SPED - OTHER PROF SVCS	302,500.00	274,701.01	26,566.10	98,167.28	96,904.94	79,628.79	28.99%
1200	31120000000 5335	SPED - TUTORING	8,000.00	8,000.00	0.00	3,022.50	477.50	4,500.00	56.25%
1200	31120000000 5340	SPED - TECHNICAL SERVICES	20,000.00	20,000.00	1,102.30	7,974.46	12,025.54	0.00	0.00%
1200	31120000000 5430	SPED - REPAIRS & MAINT SERVICES	2,343.00	2,343.00	84.58	811.11	1,488.89	43.00	1.84%

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1200	31120000000 5431	SPED - REPAIRS EQUIPMENT	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
1200	31120000000 5442	SPED - RENTAL OF EQUIPMENT	3,960.00	3,960.00	330.00	1,980.00	660.00	1,320.00	33.33%
1200	31120000000 5531	SPED - TELEPHONE	0.00	170.00	0.00	0.00	0.00	170.00	100.00%
1200	31120010300 5534	SPED UNDERHILL - POSTAGE	600.00	600.00	0.00	129.34	170.66	300.00	50.00%
1200	31120010400 5534	SPED MEMORIAL - POSTAGE	500.00	500.00	6.65	75.25	74.75	350.00	70.00%
1200	31120020500 5534	SPED CAWLEY - POSTAGE	500.00	500.00	0.00	6.47	123.53	370.00	74.00%
1200	31120030000 5561	SPED HIGH SCHOOL - TUITION OTHER LEA'S	1,070,656.20	1,195,656.20	40,210.98	581,986.71	589,737.66	23,931.83	2.00%
1200	31120030000 5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMI	1,191,400.00	1,091,400.00	0.00	787,587.20	239,227.42	64,585.38	5.92%
1200	31120010000 5564	SPED ELEMENTARY - TUITION TO PRIVATE SCHC	154,000.00	124,000.00	9,382.88	77,032.87	39,083.70	7,883.43	6.36%
1200	31120020000 5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	152,235.00	152,235.00	2,449.45	132,444.35	10,000.00	9,790.65	6.43%
1200	31120030000 5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHC	963,522.00	963,522.00	93,895.63	667,523.96	285,976.04	10,022.00	1.04%
1200	31120000000 5580	SPED - MILEAGE REIMBURSEMENT	5,000.00	5,000.00	752.49	2,116.63	0.00	2,883.37	57.67%
1200	31120000000 5610	SPED - SUPPLIES	1,572.42	1,572.42	0.00	135.88	724.00	712.54	45.31%
1200	31120010300 5610	SPED UNDERHILL - SUPPLIES	301.90	301.90	0.00	0.00	0.00	301.90	100.00%
1200	31120010400 5610	SPED MEMORIAL - SUPPLIES	137.20	229.20	0.00	128.46	100.00	0.74	0.32%
1200	31120020500 5610	SPED CAWLEY - SUPPLIES	286.26	308.17	15.99	249.61	164.55	(105.99)	-34.39%
1200	31120010300 5641	SPED UNDERHILL - TEXTBOOKS	199.76	199.76	0.00	0.00	0.00	199.76	100.00%
1200	31120010400 5641	SPED MEMORIAL - TEXTBOOKS	379.10	379.10	0.00	0.00	0.00	379.10	100.00%
1200	31120020500 5641	SPED CAWLEY - TEXTBOOKS	422.22	422.22	0.00	407.00	0.00	15.22	3.60%
1200	31120020500 5644	SPED CAWLEY - PERIODICALS	387.60	387.60	0.00	0.00	0.00	387.60	100.00%
1200	31120000000 5731	SPED - NEW EQUIPMENT	7,066.75	7,066.75	0.00	2,299.94	0.00	4,766.81	67.45%
1200	31120000000 5735	SPED - REPLACEMENT EQUIPMENT	1,000.00	2,000.00	0.00	606.81	1,393.19	0.00	0.00%
1200	31120010000 5810	SPED ELEMENTARY - DUES & FEES	3,750.00	3,750.00	0.00	1,075.00	89.00	2,586.00	68.96%
1200 Total			**6,336,820.10**	**6,273,661.58**	**344,767.26**	**3,924,506.84**	**2,008,398.74**	**340,756.00**	
1230	31123010300 5112	ESY - UNDERHILL - TEACHER SALARIES	10,000.00	4,387.50	0.00	4,387.50	0.00	0.00	0.00%
1230	31123010400 5112	ESY - MEMORIAL - TEACHER SALARIES	17,250.00	16,627.36	0.00	16,627.36	0.00	0.00	0.00%
1230	31123020500 5112	ESY - CAWLEY - TEACHER SALARIES	2,000.00	5,970.00	0.00	5,970.00	0.00	0.00	0.00%
1230	31123010300 5114	ESY - UNDERHILL - PARAPROFESSIONAL	6,000.00	4,875.19	0.00	4,875.19	0.00	0.00	0.00%
1230	31123010400 5114	ESY - MEMORIAL - PARAPROFESSIONAL	21,000.00	4,545.24	0.00	4,545.24	0.00	0.00	0.00%
1230	31123020500 5114	ESY - CAWLEY - PARAPROFESSIONAL	3,000.00	7,658.79	0.00	7,658.79	0.00	0.00	0.00%
1230	31123010300 5220	ESY - UNDERHILL - FICA	1,224.00	593.54	0.00	593.54	0.00	0.00	0.00%
1230	31123010400 5220	ESY - MEMORIAL - FICA	2,926.13	1,728.35	0.00	1,728.35	0.00	0.00	0.00%
1230	31123020500 5220	ESY - CAWLEY - FICA	382.50	1,039.46	0.00	1,039.46	0.00	0.00	0.00%
1230	31123010300 5231	ESY - UNDERHILL - NHRS SUPPORT	670.20	91.13	0.00	91.13	0.00	0.00	0.00%

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1230	31123010400 5231	ESY - MEMORIAL - NHRS SUPPORT	2,345.70	728.15	0.00	728.15	0.00	0.00	0.00%
1230	31123020500 5231	ESY - CAWLEY - NHRS SUPPORT	335.10	0.00	0.00	0.00	0.00	0.00	0.00%
1230	31123010300 5232	ESY - UNDERHILL - NHRS PROFESSIONAL	1,567.00	687.52	0.00	687.52	0.00	0.00	0.00%
1230	31123010400 5232	ESY - MEMORIAL - NHRS PROFESSIONAL	2,703.08	1,424.42	0.00	1,424.42	0.00	0.00	0.00%
1230	31123020500 5232	ESY - CAWLEY - NHRS PROFESSIONAL	313.40	935.51	0.00	935.51	0.00	0.00	0.00%
1230	31123000000 5330	ESY - OTHER PROF SVCS	52,000.00	83,944.00	0.00	62,310.58	13,443.59	8,189.83	9.76%
1230 Total			**123,717.11**	**135,236.16**	**0.00**	**113,602.74**	**13,443.59**	**8,189.83**	
1260	31126010000 5112	ELL ELEMENTARY - TEACHER SALARIES	96,566.00	97,553.00	7,504.06	60,032.48	37,520.52	0.00	0.00%
1260	31126020000 5112	ELL MIDDLE - TEACHER SALARIES	32,232.08	32,232.08	1,715.86	11,147.92	7,765.00	13,319.16	41.32%
1260	31126020000 5122	ELL MIDDLE - HEALTH INSURANCE BUYOUT	0.00	750.00	0.00	0.00	750.00	0.00	0.00%
1260	31126010000 5211	ELL ELEMENTARY - HEALTH INSURANCE	32,650.80	31,900.80	2,247.22	21,455.74	5,049.46	5,395.60	16.91%
1260	31126010000 5212	ELL ELEMENTARY - DENTAL INSURANCE	2,236.11	1,670.56	123.49	1,256.73	132.63	281.20	16.83%
1260	31126020000 5212	ELL MIDDLE - DENTAL INSURANCE	0.00	565.55	78.77	551.39	14.16	0.00	0.00%
1260	31126010000 5213	ELL ELEMENTARY - LIFE INSURANCE	110.40	110.40	9.20	74.27	27.60	8.53	7.73%
1260	31126020000 5213	ELL MIDDLE - LIFE INSURANCE	55.20	68.33	4.60	54.53	13.80	0.00	0.00%
1260	31126010000 5214	ELL ELEMENTARY - DISABILITY INSURANCE	241.54	241.54	20.12	172.28	61.40	7.86	3.25%
1260	31126020000 5214	ELL MIDDLE - DISABILITY INSURANCE	80.60	80.60	4.21	37.23	12.63	30.74	38.14%
1260	31126010000 5220	ELL ELEMENTARY - FICA	7,387.29	7,387.29	556.44	4,464.08	2,811.65	111.56	1.51%
1260	31126020000 5220	ELL MIDDLE - FICA	2,465.76	2,465.76	125.59	917.58	628.73	919.45	37.29%
1260	31126010000 5232	ELL ELEMENTARY - NHRS PROFESSIONAL	15,132.00	15,286.65	1,175.90	9,407.20	5,879.46	(0.01)	0.00%
1260	31126010000 5250	ELL ELEMENTARY - UNEMPLOYMENT INSURANC	220.00	220.00	0.00	71.60	0.00	148.40	67.45%
1260	31126020000 5250	ELL MIDDLE - UNEMPLOYMENT INSURANCE	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
1260	31126010000 5260	ELL ELEMENTARY - WORKER'S COMPENSATION	441.25	441.25	0.00	265.46	61.26	114.53	25.96%
1260	31126020000 5260	ELL MIDDLE - WORKER'S COMPENSATION	147.25	147.25	0.00	93.00	20.47	33.78	22.94%
1260	31126000000 5330	ELL - OTHER PROF SVCS	1,200.00	1,200.00	99.00	252.50	302.00	645.50	53.79%
1260	31126010300 5610	ELL UNDERHILL - SUPPLIES	300.00	300.00	0.00	94.08	0.00	205.92	68.64%
1260	31126010400 5610	ELL MEMORIAL - SUPPLIES	220.75	220.75	0.00	94.08	0.00	126.67	57.38%
1260 Total			**191,797.03**	**192,951.81**	**13,664.46**	**110,477.95**	**61,050.77**	**21,423.09**	
1270	31127000000 5112	ADV LEARNER DW - TEACHER SALARIES	0.00	128,832.00	4,810.24	53,407.04	24,051.08	51,373.88	39.88%
1270	31127010400 5112	ADV LEARNER MEMORIAL - TEACHER SALARIES	66,299.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020500 5112	ADV LEARNER CAWLEY - TEACHER SALARIES	62,533.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127010000 5211	ADV LEARNER ELEMENTARY - HEALTH INSURAN	0.00	17,449.26	0.00	7,544.26	0.00	9,905.00	56.76%
1270	31127010400 5211	ADV LEARNER MEMORIAL - HEALTH INSURANCE	17,388.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020000 5211	ADV LEARNER MIDDLE - HEALTH INSURANCE	0.00	17,366.52	1,473.38	13,392.18	3,974.34	0.00	0.00%

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1270	31127020500 5211	ADV LEARNER CAWLEY - HEALTH INSURANCE	17,388.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127010000 5212	ADV LEARNER ELEMENTARY - DENTAL INSURAN	0.00	982.34	0.00	417.92	529.95	34.47	3.51%
1270	31127010400 5212	ADV LEARNER MEMORIAL - DENTAL INSURANCE	982.34	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020000 5212	ADV LEARNER MIDDLE - DENTAL INSURANCE	0.00	982.34	82.19	747.67	234.67	0.00	0.00%
1270	31127020500 5212	ADV LEARNER CAWLEY - DENTAL INSURANCE	982.34	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127010000 5213	ADV LEARNER ELEMENTARY - LIFE INSURANCE	0.00	0.00	0.00	13.80	0.00	(13.80)	0.00%
1270	31127010400 5213	ADV LEARNER MEMORIAL - LIFE INSURANCE	55.20	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020000 5213	ADV LEARNER MIDDLE - LIFE INSURANCE	0.00	110.40	4.60	27.60	13.80	69.00	62.50%
1270	31127020500 5213	ADV LEARNER CAWLEY - LIFE INSURANCE	55.20	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127010000 5214	ADV LEARNER ELEMENTARY - DISABILITY INSUF	0.00	49.44	0.00	49.44	0.00	0.00	0.00%
1270	31127010400 5214	ADV LEARNER MEMORIAL - DISABILITY INSURAN	165.62	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020000 5214	ADV LEARNER MIDDLE - DISABILITY INSURANCE	0.00	308.59	13.03	116.75	39.61	152.23	49.33%
1270	31127020500 5214	ADV LEARNER CAWLEY - DISABILITY INSURANCE	156.26	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127000000 5220	ADV LEARNER DW - FICA	0.00	9,855.66	353.36	3,943.24	1,793.21	4,119.21	41.80%
1270	31127010400 5220	ADV LEARNER MEMORIAL - FICA	5,071.88	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020500 5220	ADV LEARNER CAWLEY - FICA	4,783.78	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127000000 5232	ADV LEARNER DW - NHRS PROFESSIONAL	0.00	20,187.96	753.76	8,368.87	3,768.80	8,050.29	39.88%
1270	31127010400 5232	ADV LEARNER MEMORIAL - NHRS PROFESSIONAL	10,389.08	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020500 5232	ADV LEARNER CAWLEY - NHRS PROFESSIONAL	9,798.88	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127000000 5250	ADV LEARNER DW - UNEMPLOYMENT INSURANC	0.00	220.00	0.00	71.60	0.00	148.40	67.45%
1270	31127010400 5250	ADV LEARNER MEMORIAL - UNEMPLOYMENT IN	110.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020500 5250	ADV LEARNER CAWLEY - UNEMPLOYMENT INSU	110.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127000000 5260	ADV LEARNER DW - WORKER'S COMPENSATION	0.00	588.75	0.00	435.94	0.00	152.81	25.95%
1270	31127010400 5260	ADV LEARNER MEMORIAL - WORKER'S COMPENS	303.00	0.00	0.00	(42.09)	42.09	0.00	0.00%
1270	31127020500 5260	ADV LEARNER CAWLEY - WORKER'S COMPENSAT	285.75	0.00	0.00	(39.70)	39.70	0.00	0.00%
1270	31127020500 5563	ADV LEARNER CAWLEY - TUITION PUBLIC ACAD	3,801.06	7,602.12	0.00	5,738.82	1,863.30	0.00	0.00%
1270	31127000000 5610	ADV LEARNER DW - SUPPLIES	0.00	1,325.00	0.00	0.00	0.00	1,325.00	100.00%
1270	31127010400 5610	ADV LEARNER MEMORIAL - SUPPLIES	600.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020500 5610	ADV LEARNER CAWLEY - SUPPLIES	725.00	0.00	63.98	169.73	555.27	(725.00)	0.00%
1270	31127010300 5810	ADV LEARNER UNDERHILL - DUES & FEES	1,280.00	1,280.00	0.00	160.00	0.00	1,120.00	87.50%
1270	31127010400 5810	ADV LEARNER MEMORIAL - DUES & FEES	1,161.00	1,161.00	0.00	1,132.50	0.00	28.50	2.45%
1270 Total			**204,424.39**	**208,301.38**	**7,554.54**	**95,655.57**	**36,905.82**	**75,739.99**	
1410	31141010300 5117	COCURRICULAR UNDERHILL - CO-CURRICULAR S	2,250.00	2,250.00	0.00	1,125.00	0.00	1,125.00	50.00%
1410	31141010400 5117	COCURRICULAR MEMORIAL - CO-CURRICULAR SA	4,400.00	4,400.00	0.00	2,150.00	0.00	2,250.00	51.14%

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1410	31141020500 5117	COCURRICULAR CAWLEY - CO-CURRICULAR SALA	27,503.00	27,503.00	0.00	18,515.00	600.00	8,388.00	30.50%
1410	31141010300 5220	COCURRICULAR UNDERHILL - FICA	172.12	172.12	0.00	84.02	0.00	88.10	51.19%
1410	31141010400 5220	COCURRICULAR MEMORIAL - FICA	336.61	336.61	0.00	158.52	0.00	178.09	52.91%
1410	31141020500 5220	COCURRICULAR CAWLEY - FICA	2,103.98	2,103.98	0.00	1,393.62	45.90	664.46	31.58%
1410	31141010300 5232	COCURRICULAR UNDERHILL - NHRS PROFESSION	352.58	352.58	0.00	117.53	0.00	235.05	66.67%
1410	31141010400 5232	COCURRICULAR MEMORIAL - NHRS PROFESSION	689.48	689.48	0.00	254.63	0.00	434.85	63.07%
1410	31141020500 5232	COCURRICULAR CAWLEY - NHRS PROFESSIONAL	4,309.72	4,309.72	0.00	2,525.25	0.00	1,784.47	41.41%
1410	31141010400 5431	COCURRICULAR MEMORIAL - REPAIRS EQUIPMEN	600.00	600.00	0.00	0.00	0.00	600.00	100.00%
1410	31141020500 5431	COCURRICULAR CAWLEY - REPAIRS EQUIPMENT	550.00	600.00	0.00	85.95	514.05	0.00	0.00%
1410	31141010400 5610	COCURRICULAR MEMORIAL - SUPPLIES	460.00	460.00	0.00	169.99	290.00	0.01	0.00%
1410	31141020500 5610	COCURRICULAR CAWLEY - SUPPLIES	3,692.85	3,692.85	83.99	2,581.24	775.27	336.34	9.11%
1410	31141020500 5641	COCURRICULAR CAWLEY - TEXTBOOKS	44.56	44.56	0.00	35.95	0.00	8.61	19.32%
1410	31141020500 5733	COCURRICULAR CAWLEY - NEW FURNITURE	250.00	250.00	0.00	156.46	93.54	0.00	0.00%
1410	31141010400 5735	COCURRICULAR MEMORIAL - REPLACEMENT EQU	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
1410	31141020500 5810	COCURRICULAR CAWLEY - DUES & FEES	1,806.00	1,806.00	0.00	1,305.00	95.00	406.00	22.48%
1410 Total			**49,620.90**	**49,670.90**	**83.99**	**30,658.16**	**2,413.76**	**16,598.98**	
1420	31142020500 5117	ATHLETICS CAWLEY - CO-CURRICULAR SALARIES	28,651.75	28,651.75	1,890.00	10,551.00	3,807.00	14,293.75	49.89%
1420	31142020500 5220	ATHLETICS CAWLEY - FICA	2,191.86	2,191.86	142.29	795.94	291.23	1,104.69	50.40%
1420	31142020500 5232	ATHLETICS CAWLEY - NHRS PROFESSIONAL	4,489.73	4,489.73	148.08	1,005.40	0.00	3,484.33	77.61%
1420	31142020500 5330	ATHLETICS CAWLEY - OTHER PROF SVCS	11,282.00	11,282.00	0.00	11,282.00	0.00	0.00	0.00%
1420	31142020500 5431	ATHLETICS CAWLEY - REPAIRS EQUIPMENT	300.00	1,200.00	0.00	985.00	0.00	215.00	17.92%
1420	31142020500 5610	ATHLETICS CAWLEY - SUPPLIES	2,103.71	2,103.71	548.86	1,050.61	0.00	1,053.10	50.06%
1420	31142020500 5735	ATHLETICS CAWLEY - REPLACEMENT EQUIPMEN	10,807.12	10,807.12	0.00	8,620.22	1,610.00	576.90	5.34%
1420	31142020500 5810	ATHLETICS CAWLEY - DUES & FEES	550.00	550.00	0.00	540.00	0.00	10.00	1.82%
1420 Total			**60,376.17**	**61,276.17**	**2,729.23**	**34,830.17**	**5,708.23**	**20,737.77**	
1490	31149010400 5112	SUMMER SCHOOL MEMORIAL - TEACHER SALARI	3,400.00	3,400.00	0.00	600.00	0.00	2,800.00	82.35%
1490	31149020500 5112	SUMMER SCHOOL CAWLEY - TEACHER SALARIES	16,043.09	15,168.09	0.00	7,700.00	0.00	7,468.09	49.24%
1490	31149020500 5114	SUMMER SCHOOL CAWLEY - PARAPROFESSIONAI	0.00	875.00	0.00	875.00	0.00	0.00	0.00%
1490	31149010000 5220	SUMMER SCHOOL ELEMENTARY - FICA	260.10	260.10	0.00	45.90	0.00	214.20	82.35%
1490	31149020000 5220	SUMMER SCHOOL MIDDLE - FICA	1,227.30	1,227.30	0.00	656.02	0.00	571.28	46.55%
1490	31149010400 5231	SUMMER SCHOOL MEMORIAL - NHRS SUPPORT	0.00	22.34	0.00	22.34	0.00	0.00	0.00%
1490	31149010000 5232	SUMMER SCHOOL ELEMENTARY - NHRS PROFESS	532.78	532.78	0.00	62.68	0.00	470.10	88.24%
1490	31149020000 5232	SUMMER SCHOOL MIDDLE - NHRS PROFESSIONA	2,513.96	2,513.96	0.00	1,073.43	0.00	1,440.53	57.30%
1490	31149020500 5610	SUMMER SCHOOL CAWLEY - SUPPLIES	2,000.00	2,000.00	0.00	1,576.65	310.72	112.63	5.63%

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Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1490 Total			**25,977.23**	**25,999.57**	**0.00**	**12,612.02**	**310.72**	**13,076.83**	
2120	31212010300 5112	GUIDANCE UNDERHILL - TEACHER SALARIES	62,117.00	62,117.00	4,778.24	38,225.92	23,891.08	0.00	0.00%
2120	31212010400 5112	GUIDANCE MEMORIAL - TEACHER SALARIES	59,983.20	59,983.20	4,614.08	36,912.66	23,070.50	0.04	0.00%
2120	31212020500 5112	GUIDANCE CAWLEY - TEACHER SALARIES	124,502.07	124,725.66	9,594.30	76,754.38	47,971.28	0.00	0.00%
2120	31212010400 5122	GUIDANCE MEMORIAL - HEALTH INSURANCE BU	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00%
2120	31212020500 5122	GUIDANCE CAWLEY - HEALTH INSURANCE BUYC	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
2120	31212010000 5211	GUIDANCE ELEMENTARY - HEALTH INSURANCE	0.00	20,582.76	1,473.38	13,392.18	3,974.34	3,216.24	15.63%
2120	31212010300 5211	GUIDANCE UNDERHILL - HEALTH INSURANCE	17,388.00	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212010400 5211	GUIDANCE MEMORIAL - HEALTH INSURANCE	4,694.76	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212020000 5211	GUIDANCE MIDDLE - HEALTH INSURANCE	0.00	32,611.42	2,762.70	25,036.52	7,574.90	0.00	0.00%
2120	31212020500 5211	GUIDANCE CAWLEY - HEALTH INSURANCE	27,956.04	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212010000 5212	GUIDANCE ELEMENTARY - DENTAL INSURANCE	0.00	982.34	82.19	747.67	234.67	0.00	0.00%
2120	31212010300 5212	GUIDANCE UNDERHILL - DENTAL INSURANCE	982.34	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212010400 5212	GUIDANCE MEMORIAL - DENTAL INSURANCE	348.50	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212020000 5212	GUIDANCE MIDDLE - DENTAL INSURANCE	0.00	2,236.11	187.09	1,701.93	534.18	0.00	0.00%
2120	31212020500 5212	GUIDANCE CAWLEY - DENTAL INSURANCE	1,887.61	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212010000 5213	GUIDANCE ELEMENTARY - LIFE INSURANCE	0.00	110.40	9.20	84.52	27.60	(1.72)	-1.56%
2120	31212010300 5213	GUIDANCE UNDERHILL - LIFE INSURANCE	55.20	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212010400 5213	GUIDANCE MEMORIAL - LIFE INSURANCE	66.24	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212020000 5213	GUIDANCE MIDDLE - LIFE INSURANCE	99.36	110.40	9.20	82.80	27.60	0.00	0.00%
2120	31212020500 5213	GUIDANCE CAWLEY - LIFE INSURANCE	0.00	0.00	0.00	(10.24)	0.00	10.24	
2120	31212010000 5214	GUIDANCE ELEMENTARY - DISABILITY INSURAN	0.00	284.08	23.14	202.46	79.46	2.16	0.76%
2120	31212010300 5214	GUIDANCE UNDERHILL - DISABILITY INSURANCI	155.22	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212010400 5214	GUIDANCE MEMORIAL - DISABILITY INSURANCE	150.07	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212020000 5214	GUIDANCE MIDDLE - DISABILITY INSURANCE	0.00	332.64	28.29	254.09	78.55	0.00	0.00%
2120	31212020500 5214	GUIDANCE CAWLEY - DISABILITY INSURANCE	311.43	0.00	0.00	(44.37)	0.00	44.37	
2120	31212010300 5220	GUIDANCE UNDERHILL - FICA	4,751.95	4,751.95	342.10	2,749.30	1,780.97	221.68	4.67%
2120	31212010400 5220	GUIDANCE MEMORIAL - FICA	4,588.71	4,665.47	349.82	2,798.56	1,866.93	(0.02)	0.00%
2120	31212020000 5220	GUIDANCE MIDDLE - FICA	9,639.16	5.00	0.00	5.00	0.00	0.00	0.00%
2120	31212020500 5220	GUIDANCE CAWLEY - FICA	0.00	9,634.16	715.30	5,729.90	3,606.98	297.28	3.09%
2120	31212010300 5232	GUIDANCE UNDERHILL - NHRS PROFESSIONAL	9,733.62	9,733.80	748.76	5,990.08	3,743.73	(0.01)	0.00%
2120	31212010400 5232	GUIDANCE MEMORIAL - NHRS PROFESSIONAL	9,399.47	9,399.47	723.04	5,784.32	3,615.14	0.01	0.00%
2120	31212020500 5232	GUIDANCE CAWLEY - NHRS PROFESSIONAL	19,509.41	19,544.47	1,503.42	12,027.36	7,517.10	0.01	0.00%
2120	31212010300 5250	GUIDANCE UNDERHILL - UNEMPLOYMENT INSU	110.00	110.00	0.00	35.80	0.00	74.20	67.45%

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2120	31212010400 5250	GUIDANCE MEMORIAL - UNEMPLOYMENT INSUR	132.00	132.00	0.00	42.96	0.00	89.04	67.45%
2120	31212020000 5250	GUIDANCE MIDDLE - UNEMPLOYMENT INSURAN	198.00	198.00	0.00	64.44	0.00	133.56	67.45%
2120	31212010300 5260	GUIDANCE UNDERHILL - WORKER'S COMPENSAT	283.75	283.75	0.00	170.70	39.40	73.65	25.96%
2120	31212010400 5260	GUIDANCE MEMORIAL - WORKER'S COMPENSATI	274.20	274.20	0.00	165.35	38.07	70.78	25.81%
2120	31212020500 5260	GUIDANCE CAWLEY - WORKER'S COMPENSATIOI	568.80	568.80	0.00	326.30	79.00	163.50	28.74%
2120	31212010300 5330	GUIDANCE UNDERHILL - OTHER PROF SVCS	5,000.00	5,125.00	0.00	5,125.00	0.00	0.00	0.00%
2120	31212010400 5330	GUIDANCE MEMORIAL - OTHER PROF SVCS	9,422.84	9,422.84	459.00	8,696.13	0.00	726.71	7.71%
2120	31212020500 5330	GUIDANCE CAWLEY - OTHER PROF SVCS	6,400.00	6,400.00	0.00	6,187.50	0.00	212.50	3.32%
2120	31212010300 5610	GUIDANCE UNDERHILL - SUPPLIES	275.00	275.00	0.00	0.00	275.00	0.00	0.00%
2120	31212010400 5610	GUIDANCE MEMORIAL - SUPPLIES	110.23	160.32	0.00	160.32	0.00	0.00	0.00%
2120 Total			**382,594.18**	**387,760.24**	**28,403.25**	**249,399.54**	**131,526.48**	**6,834.22**	
2130	31213010300 5112	HEALTH SVCS UNDERHILL - TEACHER SALARIES	45,318.00	45,460.50	3,486.00	28,030.50	17,430.00	0.00	0.00%
2130	31213010400 5112	HEALTH SVCS MEMORIAL - TEACHER SALARIES	45,318.00	45,318.00	3,486.00	27,888.00	17,430.00	0.00	0.00%
2130	31213020500 5112	HEALTH SVCS CAWLEY - TEACHER SALARIES	48,612.00	48,612.00	3,739.38	29,915.04	18,696.96	0.00	0.00%
2130	31213010300 5114	HEALTH SVCS UNDERHILL - PARAPROFESSIONAL	7,113.91	7,482.54	523.64	5,456.72	3,238.30	(1,212.48)	-16.20%
2130	31213010300 5120	HEALTH SVCS UNDERHILL - SUBSTITUTE SALARI	1,000.00	1,000.00	125.00	250.00	0.00	750.00	75.00%
2130	31213010400 5120	HEALTH SVCS MEMORIAL - SUBSTITUTE SALARIE	2,000.00	2,000.00	375.00	750.00	0.00	1,250.00	62.50%
2130	31213020500 5120	HEALTH SVCS CAWLEY - SUBSTITUTE SALARIES	680.00	937.50	0.00	937.50	0.00	0.00	0.00%
2130	31213010300 5122	HEALTH SVCS UNDERHILL - HEALTH INSURANCE	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00%
2130	31213010000 5211	HEALTH SVCS ELEMENTARY - HEALTH INSURAN	0.00	23,473.80	1,988.86	18,080.38	5,364.78	28.64	0.12%
2130	31213010400 5211	HEALTH SVCS MEMORIAL - HEALTH INSURANCE	23,473.80	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213020000 5211	HEALTH SVCS MIDDLE - HEALTH INSURANCE	0.00	9,177.00	773.84	6,956.14	2,210.12	10.74	0.12%
2130	31213020500 5211	HEALTH SVCS CAWLEY - HEALTH INSURANCE	9,177.00	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213010000 5212	HEALTH SVCS ELEMENTARY - DENTAL INSURAN	0.00	3,495.57	291.58	2,663.05	832.52	0.00	0.00%
2130	31213010300 5212	HEALTH SVCS UNDERHILL - DENTAL INSURANCE	1,742.49	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213010400 5212	HEALTH SVCS MEMORIAL - DENTAL INSURANCE	1,742.49	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213020000 5212	HEALTH SVCS MIDDLE - DENTAL INSURANCE	0.00	982.34	82.19	747.67	234.67	0.00	0.00%
2130	31213020500 5212	HEALTH SVCS CAWLEY - DENTAL INSURANCE	982.34	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213010000 5213	HEALTH SVCS ELEMENTARY - LIFE INSURANCE	0.00	110.40	9.20	82.80	27.60	0.00	0.00%
2130	31213010300 5213	HEALTH SVCS UNDERHILL - LIFE INSURANCE	55.20	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213010400 5213	HEALTH SVCS MEMORIAL - LIFE INSURANCE	55.20	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213020000 5213	HEALTH SVCS MIDDLE - LIFE INSURANCE	0.00	55.20	4.60	41.40	13.80	0.00	0.00%
2130	31213020500 5213	HEALTH SVCS CAWLEY - LIFE INSURANCE	55.20	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213010000 5214	HEALTH SVCS ELEMENTARY - DISABILITY INSUR	0.00	230.33	18.88	168.88	57.68	3.77	1.64%

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Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2130	31213010300 5214	HEALTH SVCS UNDERHILL - DISABILITY INSURAN	117.11	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213010400 5214	HEALTH SVCS MEMORIAL - DISABILITY INSURAN	113.36	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213020000 5214	HEALTH SVCS MIDDLE - DISABILITY INSURANCE	0.00	121.56	10.13	90.65	30.91	0.00	0.00%
2130	31213020500 5214	HEALTH SVCS CAWLEY - DISABILITY INSURANCE	121.42	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213010300 5220	HEALTH SVCS UNDERHILL - FICA	4,250.50	4,258.05	315.75	2,576.52	1,693.73	(12.20)	-0.29%
2130	31213010400 5220	HEALTH SVCS MEMORIAL - FICA	3,571.62	3,571.62	279.49	2,063.77	1,269.84	238.01	6.66%
2130	31213020500 5220	HEALTH SVCS CAWLEY - FICA	3,770.83	3,770.83	282.92	2,335.07	1,417.73	18.03	0.48%
2130	31213010300 5232	HEALTH SVCS UNDERHILL - NHRS PROFESSIONA	7,101.38	7,101.38	546.26	4,370.08	2,731.28	0.02	0.00%
2130	31213010400 5232	HEALTH SVCS MEMORIAL - NHRS PROFESSIONAL	7,101.38	7,101.38	546.26	4,370.08	2,731.28	0.02	0.00%
2130	31213020500 5232	HEALTH SVCS CAWLEY - NHRS PROFESSIONAL	7,617.48	7,617.49	585.96	4,687.68	2,929.81	0.00	0.00%
2130	31213010300 5250	HEALTH SVCS UNDERHILL - UNEMPLOYMENT IN	169.62	169.62	0.00	55.21	0.00	114.41	67.45%
2130	31213010400 5250	HEALTH SVCS MEMORIAL - UNEMPLOYMENT INS	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
2130	31213020500 5250	HEALTH SVCS CAWLEY - UNEMPLOYMENT INSUR	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
2130	31213010300 5260	HEALTH SVCS UNDERHILL - WORKER'S COMPENS	247.99	247.99	0.00	149.21	34.41	64.37	25.96%
2130	31213010400 5260	HEALTH SVCS MEMORIAL - WORKER'S COMPENSA	207.00	207.00	0.00	124.53	28.74	53.73	25.96%
2130	31213020500 5260	HEALTH SVCS CAWLEY - WORKER'S COMPENSATI	222.00	222.00	0.00	133.53	30.85	57.62	25.95%
2130	31213010300 5330	HEALTH SVCS UNDERHILL - OTHER PROF SVCS	120,700.00	105,700.00	0.00	41,316.05	44,131.20	20,252.75	19.16%
2130	31213020500 5330	HEALTH SVCS CAWLEY - OTHER PROF SVCS	1,000.00	1,000.00	0.00	200.00	0.00	800.00	80.00%
2130	31213020500 5340	HEALTH SVCS CAWLEY - TECHNICAL SERVICES	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
2130	31213010300 5431	HEALTH SVCS UNDERHILL - REPAIRS EQUIPMEN	225.00	225.00	0.00	138.00	0.00	87.00	38.67%
2130	31213010400 5431	HEALTH SVCS MEMORIAL - REPAIRS EQUIPMENT	225.00	225.00	0.00	138.00	0.00	87.00	38.67%
2130	31213020500 5431	HEALTH SVCS CAWLEY - REPAIRS EQUIPMENT	194.00	194.00	0.00	138.00	0.00	56.00	28.87%
2130	31213010300 5550	HEALTH SVCS UNDERHILL - PRINTING	265.00	265.00	0.00	25.00	140.00	100.00	37.74%
2130	31213010300 5610	HEALTH SVCS UNDERHILL - SUPPLIES	1,610.00	1,610.00	0.00	622.61	277.99	709.40	44.06%
2130	31213010400 5610	HEALTH SVCS MEMORIAL - SUPPLIES	1,493.65	1,493.65	0.00	1,202.75	20.11	270.79	18.13%
2130	31213020500 5610	HEALTH SVCS CAWLEY - SUPPLIES	1,500.00	1,500.00	0.00	579.08	411.43	509.49	33.97%
2130	31213010300 5641	HEALTH SVCS UNDERHILL - TEXTBOOKS	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
2130	31213010300 5642	HEALTH SVCS UNDERHILL - ELECTRONIC INFOR	550.00	550.00	0.00	512.25	0.00	37.75	6.86%
2130	31213010400 5642	HEALTH SVCS MEMORIAL - ELECTRONIC INFORM	550.00	550.00	0.00	512.25	0.00	37.75	6.86%
2130	31213020500 5642	HEALTH SVCS CAWLEY - ELECTRONIC INFORMA	550.00	550.00	0.00	512.25	0.00	37.75	6.86%
2130	31213010400 5735	HEALTH SVCS MEMORIAL - REPLACEMENT EQUI	241.50	241.50	103.00	103.00	0.00	138.50	57.35%
2130	31213020500 5735	HEALTH SVCS CAWLEY - REPLACEMENT EQUIPM	348.45	348.45	67.85	67.85	0.00	280.60	80.53%
2130 Total			**353,369.92**	**339,156.70**	**17,641.79**	**189,063.10**	**124,915.74**	**25,177.86**	
2140	31214020500 5112	PSYCH SVCS CAWLEY - TEACHER SALARIES	74,533.00	77,033.00	6,775.72	56,705.76	20,327.24	0.00	0.00%

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2140	31214020000 5211	PSYCH SVCS MIDDLE - HEALTH INSURANCE	0.00	23,455.82	1,952.38	17,825.02	5,620.14	10.66	0.05%
2140	31214020500 5211	PSYCH SVCS CAWLEY - HEALTH INSURANCE	23,473.80	0.00	0.00	0.00	0.00	0.00	0.00%
2140	31214020000 5212	PSYCH SVCS MIDDLE - DENTAL INSURANCE	0.00	1,742.49	144.51	1,317.27	425.22	0.00	0.00%
2140	31214020500 5212	PSYCH SVCS CAWLEY - DENTAL INSURANCE	1,742.49	0.00	0.00	0.00	0.00	0.00	0.00%
2140	31214020000 5213	PSYCH SVCS MIDDLE - LIFE INSURANCE	0.00	55.20	2.99	35.43	8.97	10.80	19.57%
2140	31214020500 5213	PSYCH SVCS CAWLEY - LIFE INSURANCE	55.20	0.00	0.00	0.00	0.00	0.00	0.00%
2140	31214020000 5214	PSYCH SVCS MIDDLE - DISABILITY INSURANCE	0.00	226.49	15.53	179.38	47.11	0.00	0.00%
2140	31214020500 5214	PSYCH SVCS CAWLEY - DISABILITY INSURANCE	186.42	0.00	0.00	0.00	0.00	0.00	0.00%
2140	31214020500 5220	PSYCH SVCS CAWLEY - FICA	5,701.78	5,701.78	499.56	4,187.73	1,498.71	15.34	0.27%
2140	31214020500 5232	PSYCH SVCS CAWLEY - NHRS PROFESSIONAL	11,679.20	12,071.10	1,061.76	8,885.83	3,185.28	(0.01)	0.00%
2140	31214020500 5250	PSYCH SVCS CAWLEY - UNEMPLOYMENT INSURA	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
2140	31214020500 5260	PSYCH SVCS CAWLEY - WORKER'S COMPENSATIO	340.50	340.50	0.00	220.34	47.26	72.90	21.41%
2140	31214000000 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	120,000.00	120,000.00	16,319.80	68,620.78	45,134.92	6,244.30	5.20%
2140	31214010300 5337	PSYCHSVCS ELEMENTARY - DIAGNOSTIC TESTIN	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
2140	31214010400 5337	PSYCH SVCS MEMORIAL - DIAGNOSTIC TESTING	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
2140	31214020500 5337	PSYCH SVCS CAWLEY - DIAGNOSTIC TESTING	1,500.00	1,500.00	0.00	1,356.43	0.00	143.57	9.57%
2140	31214000000 5610	PSYCHOLOGICAL SERVICES - SUPPLIES	2,925.61	2,925.61	80.00	422.17	345.00	2,158.44	73.78%
2140 Total			**245,248.00**	**248,161.99**	**26,852.25**	**159,791.94**	**76,639.85**	**11,730.20**	
2150	31215010300 5112	SPEECH UNDERHILL - TEACHER SALARIES	201,512.00	201,512.00	15,500.90	124,682.20	76,165.80	664.00	0.33%
2150	31215010400 5112	SPEECH MEMORIAL - TEACHER SALARIES	139,515.00	139,515.00	11,677.62	93,420.96	46,094.04	0.00	0.00%
2150	31215010000 5211	SPEECH ELEMENTARY - HEALTH INSURANCE	0.00	88,667.99	7,489.12	67,977.43	20,690.56	0.00	0.00%
2150	31215010300 5211	SPEECH UNDERHILL - HEALTH INSURANCE	70,421.40	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010400 5211	SPEECH MEMORIAL - HEALTH INSURANCE	26,565.00	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010000 5212	SPEECH ELEMENTARY - DENTAL INSURANCE	0.00	6,703.43	519.31	4,725.47	1,659.86	318.10	4.75%
2150	31215010300 5212	SPEECH UNDERHILL - DENTAL INSURANCE	5,227.47	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010400 5212	SPEECH MEMORIAL - DENTAL INSURANCE	1,475.96	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010000 5213	SPEECH ELEMENTARY - LIFE INSURANCE	0.00	276.00	23.00	207.00	69.00	0.00	0.00%
2150	31215010300 5213	SPEECH UNDERHILL - LIFE INSURANCE	165.60	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010400 5213	SPEECH MEMORIAL - LIFE INSURANCE	110.40	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010000 5214	SPEECH ELEMENTARY - DISABILITY INSURANCE	0.00	848.22	70.54	630.80	215.68	1.74	0.21%
2150	31215010300 5214	SPEECH UNDERHILL - DISABILITY INSURANCE	503.62	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010400 5214	SPEECH MEMORIAL - DISABILITY INSURANCE	348.66	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010300 5220	SPEECH UNDERHILL - FICA	15,415.67	15,415.67	1,113.18	8,982.08	5,630.30	803.29	5.21%
2150	31215010400 5220	SPEECH MEMORIAL - FICA	10,672.90	10,672.90	877.96	7,043.68	3,503.62	125.60	1.18%

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2150	31215010300 5232	SPEECH UNDERHILL - NHRS PROFESSIONAL	31,576.74	31,576.74	2,428.98	19,537.61	11,935.17	103.96	0.33%
2150	31215010400 5232	SPEECH MEMORIAL - NHRS PROFESSIONAL	21,861.84	21,861.98	1,829.88	14,639.04	7,222.93	0.01	0.00%
2150	31215000000 5240	SPEECH - TUITION REIMBURSEMENT	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	100.00%
2150	31215000000 5241	SPEECH - WORKSHOP REIMBURSEMENT	1,375.00	1,115.00	249.00	723.99	0.00	391.01	35.07%
2150	31215010300 5250	SPEECH UNDERHILL - UNEMPLOYMENT INSURAI	330.00	330.00	0.00	107.39	0.00	222.61	67.46%
2150	31215010400 5250	SPEECH MEMORIAL - UNEMPLOYMENT INSURAN	220.00	220.00	0.00	71.60	0.00	148.40	67.45%
2150	31215010300 5260	SPEECH UNDERHILL - WORKER'S COMPENSATIOI	920.75	920.75	0.00	553.92	127.85	238.98	25.95%
2150	31215010400 5260	SPEECH MEMORIAL - WORKER'S COMPENSATION	637.50	637.50	0.00	383.51	88.52	165.47	25.96%
2150	31215000000 5330	SPEECH - OTHER PROF SVCS	129,762.00	111,140.22	13,122.50	80,717.63	9,586.13	20,836.46	18.75%
2150	31215010300 5610	SPEECH UNDERHILL - SUPPLIES	1,467.87	2,674.87	326.48	1,131.86	1,381.27	161.74	6.05%
2150	31215010400 5610	SPEECH MEMORIAL - SUPPLIES	122.60	2,862.60	1,911.42	2,792.93	0.00	69.67	2.43%
2150	31215010400 5641	SPEECH MEMORIAL - TEXTBOOKS	255.37	255.37	0.00	0.00	0.00	255.37	100.00%
2150 Total			**667,888.35**	**644,631.24**	**57,139.89**	**428,329.10**	**184,370.73**	**31,931.41**	
2160	31216000000 5111	OCCUPATIONAL THERAPY - ADMIN/OTHER SALA	57,876.56	82,950.95	5,941.95	52,712.92	30,379.18	(141.15)	-0.17%
2160	31216000000 5114	OCCUPATIONAL THERAPY - PARAPROFESSIONAL	16,697.25	6,262.40	0.00	1,672.00	4,590.40	0.00	0.00%
2160	31216000000 5211	OCCUPATIONAL THERAPY - HEALTH INSURANCE	18,910.80	25,289.00	2,096.52	19,609.08	5,679.92	0.00	0.00%
2160	31216000000 5212	OCCUPATIONAL THERAPY - DENTAL INSURANCE	982.34	1,375.65	152.85	1,375.65	0.00	0.00	0.00%
2160	31216000000 5213	OCCUPATIONAL THERAPY - LIFE INSURANCE	0.00	41.40	3.45	31.05	10.35	0.00	0.00%
2160	31216000000 5220	OCCUPATIONAL THERAPY - FICA	5,704.90	6,482.80	423.46	3,927.26	2,566.34	(10.80)	-0.17%
2160	31216000000 5231	OCCUPATIONAL THERAPY - NHRS SUPPORT	6,464.92	6,679.73	494.02	4,414.62	2,280.88	(15.77)	-0.24%
2160	31216000000 5250	OCCUPATIONAL THERAPY - UNEMPLOYMENT IN	220.00	220.00	0.00	71.60	0.00	148.40	67.45%
2160	31216000000 5260	OCCUPATIONAL THERAPY - WORKER'S COMPENS	354.42	354.42	0.00	213.21	49.22	91.99	25.96%
2160	31216000000 5330	OCCUPATIONAL THERAPY - OTHER PROF SVCS	30,000.00	30,000.00	1,687.50	9,450.00	5,550.00	15,000.00	50.00%
2160	31216010300 5610	OT UNDERHILL - SUPPLIES	141.82	403.99	0.00	403.99	74.71	(74.71)	-18.49%
2160	31216010300 5739	OT UNDERHILL - OTHER EQUIPMENT	802.00	5,972.40	0.00	5,972.40	0.00	0.00	0.00%
2160	31216010400 5739	OT MEMORIAL - OTHER EQUIPMENT	502.57	773.98	17.50	718.98	50.00	5.00	0.65%
2160 Total			**138,657.58**	**166,806.72**	**10,817.25**	**100,572.76**	**51,231.00**	**15,002.96**	
2162	31216200000 5330	PHYSICAL THERAPY - OTHER PROF SVCS	48,000.00	61,934.78	10,324.08	36,224.90	25,709.88	0.00	0.00%
2162 Total			**48,000.00**	**61,934.78**	**10,324.08**	**36,224.90**	**25,709.88**	**0.00**	
2190	31219020500 5330	SUPPORT SERVICES CAWLEY - OTHER PROF SVCS	7,000.00	7,000.00	0.00	843.24	0.00	6,156.76	87.95%
2190	31219020500 5450	SUPPORT SERVICES CAWLEY - CONSTRUCTION SE	700.00	700.00	0.00	101.25	593.75	5.00	0.71%
2190	31219010300 5610	SUPPORT SVCS UNDERHILL - SUPPLIES	698.00	698.00	0.00	0.00	70.00	628.00	89.97%
2190	31219010427 5610	SUPPORT SVCS READING - SUPPLIES	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
2190	31219010428 5610	VOLUNTEER SVCS MEMORIAL - SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00	0.00%

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2190	31219020500 5610	SUPPORT SERVICES CAWLEY - SUPPLIES	2,020.40	2,870.40	0.00	490.63	0.00	2,379.77	82.91%
2190	31219000000 5810	OTHER SUPPORT SERVICES - DUES & FEES	4,896.00	4,896.00	0.00	4,654.80	122.40	118.80	2.43%
2190 Total			**16,014.40**	**16,864.40**	**0.00**	**6,089.92**	**1,286.15**	**9,488.33**	
2210	31221010300 5291	ADMIN DIR WKSHP UNDERHILL - ADMIN DIRECT	1,050.00	1,050.00	0.00	19.00	0.00	1,031.00	98.19%
2210	31221010400 5291	ADMIN DIR WKSHP MEMORIAL - ADMIN DIRECTI	1,350.00	1,350.00	0.00	168.00	0.00	1,182.00	87.56%
2210	31221020500 5291	ADMIN DIR WKSHP CAWLEY - ADMIN DIRECTED	3,400.00	3,400.00	0.00	850.00	0.00	2,550.00	75.00%
2210	31221000000 5330	STAFF DEVELOPMENT - OTHER PROF SVCS	12,500.00	12,500.00	988.89	10,711.80	1,667.00	121.20	0.97%
2210	31221000000 5610	STAFF DEVELOPMENT - SUPPLIES	442.46	442.46	0.00	452.70	0.00	(10.24)	-2.31%
2210	31221020500 5644	ADMIN DIR WKSHP CAWLEY - PERIODICALS	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
2210 Total			**19,042.46**	**19,042.46**	**988.89**	**12,201.50**	**1,667.00**	**5,173.96**	
2220	31222000000 5111	MEDIA - ADMIN/OTHER SALARIES	77,525.43	79,075.93	6,082.76	57,786.22	21,289.71	0.00	0.00%
2220	31222010300 5111	MEDIA UNDERHILL - ADMIN/OTHER SALARIES	66,278.00	66,278.00	5,098.30	40,786.40	25,491.60	0.00	0.00%
2220	31222010400 5111	MEDIA MEMORIAL - ADMIN/OTHER SALARIES	48,612.00	48,612.00	3,739.38	29,915.04	18,696.96	0.00	0.00%
2220	31222010300 5114	MEDIA UNDERHILL - PARAPROFESSIONAL	25,165.80	25,919.10	2,356.28	18,850.24	7,068.86	0.00	0.00%
2220	31222010400 5114	MEDIA MEMORIAL - PARAPROFESSIONAL	16,740.00	17,242.20	1,205.10	11,000.40	6,241.80	0.00	0.00%
2220	31222020500 5114	MEDIA CAWLEY - PARAPROFESSIONAL	21,259.80	21,901.50	1,991.04	15,928.32	5,973.18	0.00	0.00%
2220	31222010400 5122	MEDIA MEMORIAL - HEALTH INSURANCE BUYOU	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00%
2220	31222000000 5211	MEDIA - HEALTH INSURANCE	33,630.00	33,630.00	2,802.50	24,946.70	8,407.50	275.80	0.82%
2220	31222010000 5211	MEDIA ELEMENTARY - HEALTH INSURANCE	0.00	55,464.39	3,765.66	34,808.47	10,148.04	10,507.88	18.95%
2220	31222010300 5211	MEDIA UNDERHILL - HEALTH INSURANCE	27,975.60	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222010400 5211	MEDIA MEMORIAL - HEALTH INSURANCE	25,530.60	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222020500 5211	MEDIA CAWLEY - HEALTH INSURANCE	10,587.60	10,587.60	895.30	8,249.88	2,258.00	79.72	0.75%
2220	31222000000 5212	MEDIA - DENTAL INSURANCE	1,834.20	1,834.20	152.85	1,375.65	458.55	0.00	0.00%
2220	31222010000 5212	MEDIA ELEMENTARY - DENTAL INSURANCE	0.00	5,303.12	467.43	4,239.54	1,063.58	0.00	0.00%
2220	31222010300 5212	MEDIA UNDERHILL - DENTAL INSURANCE	1,501.94	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222010400 5212	MEDIA MEMORIAL - DENTAL INSURANCE	1,742.49	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222020500 5212	MEDIA CAWLEY - DENTAL INSURANCE	519.60	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222000000 5213	MEDIA - LIFE INSURANCE	41.40	41.40	3.45	31.05	10.35	0.00	0.00%
2220	31222010000 5213	MEDIA ELEMENTARY - LIFE INSURANCE	0.00	170.52	14.21	127.89	42.63	0.00	0.00%
2220	31222010300 5213	MEDIA UNDERHILL - LIFE INSURANCE	96.60	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222010400 5213	MEDIA MEMORIAL - LIFE INSURANCE	55.20	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222020000 5213	MEDIA MIDDLE - LIFE INSURANCE	0.00	41.40	3.45	31.05	10.35	0.00	0.00%
2220	31222020500 5213	MEDIA CAWLEY - LIFE INSURANCE	41.40	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222000000 5214	MEDIA - DISABILITY INSURANCE	193.70	197.76	16.48	147.99	49.77	0.00	0.00%

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2220	31222010000 5214	MEDIA ELEMENTARY - DISABILITY INSURANCE	0.00	290.79	23.94	214.42	72.86	3.51	1.21%
2220	31222010300 5214	MEDIA UNDERHILL - DISABILITY INSURANCE	165.62	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222010400 5214	MEDIA MEMORIAL - DISABILITY INSURANCE	125.17	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222000000 5220	MEDIA - FICA	5,930.70	6,038.31	460.76	4,389.72	1,628.66	19.93	0.33%
2220	31222010300 5220	MEDIA UNDERHILL - FICA	6,995.45	6,995.45	544.44	4,368.43	2,434.62	192.40	2.75%
2220	31222010400 5220	MEDIA MEMORIAL - FICA	5,114.17	5,114.17	336.18	2,826.75	1,911.58	375.84	7.35%
2220	31222020500 5220	MEDIA CAWLEY - FICA	1,626.38	1,626.38	141.40	1,131.20	413.28	81.90	5.04%
2220	31222010300 5231	MEDIA UNDERHILL - NHRS SUPPORT	2,810.94	2,895.19	263.20	2,105.60	789.59	0.00	0.00%
2220	31222010400 5231	MEDIA MEMORIAL - NHRS SUPPORT	1,869.78	1,925.96	134.61	1,228.75	697.21	0.00	0.00%
2220	31222020500 5231	MEDIA CAWLEY - NHRS SUPPORT	2,374.68	2,446.40	222.40	1,779.20	667.20	0.00	0.00%
2220	31222000000 5232	MEDIA - NHRS PROFESSIONAL	12,148.24	12,391.17	953.16	9,055.02	3,336.10	0.05	0.00%
2220	31222010300 5232	MEDIA UNDERHILL - NHRS PROFESSIONAL	10,385.70	10,385.74	798.90	6,391.20	3,994.53	0.01	0.00%
2220	31222010400 5232	MEDIA MEMORIAL - NHRS PROFESSIONAL	7,617.48	7,617.49	585.96	4,687.68	2,929.81	0.00	0.00%
2220	31222010300 5241	MEDIA UNDERHILL - WORKSHOP REIMBURSEME	645.00	645.00	0.00	395.00	0.00	250.00	38.76%
2220	31222010400 5241	MEDIA MEMORIAL - WORKSHOP REIMBURSEMEN	800.00	800.00	0.00	395.00	0.00	405.00	50.63%
2220	31222020500 5241	MEDIA CAWLEY - WORKSHOP REIMBURSEMENT	1,300.00	1,300.00	0.00	1,015.78	0.00	284.22	21.86%
2220	31222000000 5250	MEDIA - UNEMPLOYMENT INSURANCE	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
2220	31222010300 5250	MEDIA UNDERHILL - UNEMPLOYMENT INSURAN	220.00	220.00	0.00	71.60	0.00	148.40	67.45%
2220	31222010400 5250	MEDIA MEMORIAL - UNEMPLOYMENT INSURANC	220.00	220.00	0.00	71.60	0.00	148.40	67.45%
2220	31222020500 5250	MEDIA CAWLEY - UNEMPLOYMENT INSURANCE	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
2220	31222000000 5260	MEDIA - WORKER'S COMPENSATION	368.42	368.42	0.00	221.64	51.16	95.62	25.95%
2220	31222010300 5260	MEDIA UNDERHILL - WORKER'S COMPENSATION	422.43	422.43	0.00	254.14	58.65	109.64	25.95%
2220	31222010400 5260	MEDIA MEMORIAL - WORKER'S COMPENSATION	308.77	308.77	0.00	185.76	42.87	80.14	25.95%
2220	31222020500 5260	MEDIA CAWLEY - WORKER'S COMPENSATION	100.98	100.98	0.00	60.73	14.04	26.21	25.96%
2220	31222010300 5430	MEDIA UNDERHILL - REPAIRS & MAINT SERVICES	2,017.00	2,017.00	0.00	2,011.25	0.00	5.75	0.29%
2220	31222010400 5430	MEDIA MEMORIAL - REPAIRS & MAINT SERVICES	2,017.00	2,017.00	0.00	2,011.25	0.00	5.75	0.29%
2220	31222020500 5430	MEDIA CAWLEY - REPAIRS & MAINT SERVICES	2,017.00	2,017.00	0.00	2,011.26	0.00	5.74	0.28%
2220	31222010300 5431	MEDIA UNDERHILL - REPAIRS EQUIPMENT	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
2220	31222010400 5431	MEDIA MEMORIAL - REPAIRS EQUIPMENT	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
2220	31222020500 5431	MEDIA CAWLEY - REPAIRS EQUIPMENT	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
2220	31222010400 5450	MEDIA MEMORIAL - CONSTRUCTION SERVICES	450.00	450.00	0.00	0.00	0.00	450.00	100.00%
2220	31222010300 5610	MEDIA UNDERHILL - SUPPLIES	1,854.08	1,854.08	65.97	1,048.18	232.10	573.80	30.95%
2220	31222010400 5610	MEDIA MEMORIAL - SUPPLIES	1,939.11	1,939.11	19.99	1,720.52	0.00	218.59	11.27%
2220	31222020500 5610	MEDIA CAWLEY - SUPPLIES	1,986.28	1,466.28	599.95	1,158.19	0.00	308.09	21.01%

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2220	31222010300 5641	MEDIA UNDERHILL - TEXTBOOKS	5,069.05	5,069.05	0.00	3,359.04	0.00	1,710.01	33.73%
2220	31222010400 5641	MEDIA MEMORIAL - TEXTBOOKS	5,069.05	5,069.05	2,139.83	4,600.86	194.97	273.22	5.39%
2220	31222020500 5641	MEDIA CAWLEY - TEXTBOOKS	5,090.00	5,090.00	0.00	4,438.92	56.29	594.79	11.69%
2220	31222010300 5642	MEDIA UNDERHILL - ELECTRONIC INFORMATIO	443.00	443.00	0.00	310.29	0.00	132.71	29.96%
2220	31222010400 5642	MEDIA MEMORIAL - ELECTRONIC INFORMATION	749.85	749.85	0.00	693.42	29.97	26.46	3.53%
2220	31222020500 5642	MEDIA CAWLEY - ELECTRONIC INFORMATION	699.86	699.86	0.00	0.00	525.47	174.39	24.92%
2220	31222010300 5643	MEDIA UNDERHILL - INFORMATION ACCESS FEE	3,200.00	3,200.00	0.00	2,781.66	0.00	418.34	13.07%
2220	31222010400 5643	MEDIA MEMORIAL - INFORMATION ACCESS FEES	4,319.99	4,319.99	0.00	3,971.17	200.00	148.82	3.44%
2220	31222020500 5643	MEDIA CAWLEY - INFORMATION ACCESS FEES	5,689.00	5,689.00	1,292.00	5,538.13	0.00	150.87	2.65%
2220	31222010300 5644	MEDIA UNDERHILL - PERIODICALS	409.00	409.00	294.53	294.53	82.99	31.48	7.70%
2220	31222010400 5644	MEDIA MEMORIAL - PERIODICALS	357.34	357.34	0.00	0.00	238.72	118.62	33.20%
2220	31222020500 5644	MEDIA CAWLEY - PERIODICALS	532.74	532.74	0.00	0.00	0.00	532.74	100.00%
2220	31222010300 5731	MEDIA UNDERHILL - NEW EQUIPMENT	1,279.00	844.00	333.42	712.42	0.00	131.58	15.59%
2220	31222010400 5731	MEDIA MEMORIAL - NEW EQUIPMENT	2,402.00	2,402.00	0.00	2,295.12	0.00	106.88	4.45%
2220	31222020500 5731	MEDIA CAWLEY - NEW EQUIPMENT	3,578.00	3,922.87	0.00	3,922.87	0.00	0.00	0.00%
2220	31222010300 5733	MEDIA UNDERHILL - NEW FURNITURE	226.38	226.38	0.00	222.19	0.00	4.19	1.85%
2220	31222020500 5733	MEDIA CAWLEY - NEW FURNITURE	4,436.70	4,436.70	0.00	0.00	3,806.82	629.88	14.20%
2220	31222010300 5735	MEDIA UNDERHILL - REPLACEMENT EQUIPMEN	1,558.20	1,993.20	0.00	1,742.67	0.00	250.53	12.57%
2220	31222010400 5735	MEDIA MEMORIAL - REPLACEMENT EQUIPMENT	14,888.86	14,888.86	949.99	14,512.68	0.00	376.18	2.53%
2220	31222020500 5735	MEDIA CAWLEY - REPLACEMENT EQUIPMENT	917.80	1,106.85	698.99	1,077.99	0.00	28.86	2.61%
2220	31222010300 5810	MEDIA UNDERHILL - DUES & FEES	245.00	245.00	0.00	53.00	187.00	5.00	2.04%
2220	31222010400 5810	MEDIA MEMORIAL - DUES & FEES	245.00	245.00	0.00	28.00	212.00	5.00	2.04%
2220	31222020500 5810	MEDIA CAWLEY - DUES & FEES	305.00	305.00	247.00	275.00	0.00	30.00	9.84%
2220 Total			**496,892.56**	**504,436.98**	**39,700.81**	**349,936.27**	**133,519.37**	**20,981.34**	
2310	31231000000 5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALA	10,650.00	10,650.00	5,325.00	10,650.00	0.00	0.00	0.00%
2310	31231000000 5113	SCHOOL BOARD SERVICES - TREASURER SALARIE	3,000.00	3,000.00	750.00	2,250.00	750.00	0.00	0.00%
2310	31231000000 5114	SCHOOL BOARD SERVICES - PARAPROFESSIONAL	100.00	100.00	100.00	100.00	0.00	0.00	0.00%
2310	31231000000 5115	SCHOOL BOARD SERVICES - SECRETARIAL SALAR	10,000.00	10,000.00	300.00	2,400.00	0.00	7,600.00	76.00%
2310	31231000000 5220	SCHOOL BOARD SERVICES - FICA	1,816.88	1,816.88	495.38	1,178.22	57.38	581.28	31.99%
2310	31231000000 5260	SCHOOL BOARD SERVICES - WORKER'S COMPENS	50.56	50.56	0.00	30.42	7.02	13.12	25.95%
2310	31231000000 5330	SCHOOL BOARD SERVICES - OTHER PROF SVCS	5,250.00	5,250.00	0.00	2,595.60	0.00	2,654.40	50.56%
2310	31231000000 5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	18,925.00	18,925.00	0.00	10,970.50	4,829.50	3,125.00	16.51%
2310	31231000000 5338	SCHOOL BOARD SERVICES - CRIMINAL RECORD (	3,500.00	3,500.00	700.00	3,280.25	319.75	(100.00)	-2.86%
2310	31231000000 5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTI	50,000.00	50,000.00	4,117.48	51,300.54	0.00	(1,300.54)	-2.60%

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Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2310	31231000000 5342	SCHOOL BOARD SERVICES - DISTRICT MEETING S	2,000.00	2,000.00	208.00	833.00	0.00	1,167.00	58.35%
2310	31231000000 5613	SCHOOL BOARD SERVICES - SCHOOL BOARD SUP	1,750.00	1,750.00	797.00	1,075.48	0.00	674.52	38.54%
2310	31231000000 5614	SCHOOL BOARD SERVICES - DISTRICT MEETING S	2,500.00	2,500.00	0.00	413.17	0.00	2,086.83	83.47%
2310	31231000000 5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIE	1,250.00	1,250.00	246.78	246.78	0.00	1,003.22	80.26%
2310	31231000000 5810	SCHOOL BOARD SERVICES - DUES & FEES	6,000.00	6,000.00	0.00	5,585.84	85.00	329.16	5.49%
2310 Total			**116,792.44**	**116,792.44**	**13,039.64**	**92,909.80**	**6,048.65**	**17,833.99**	
2320	31232000000 5590	SAU SERVICES - SAU SERVICES	674,591.00	674,591.00	0.00	487,000.00	187,591.00	0.00	0.00%
2320 Total			**674,591.00**	**674,591.00**	**0.00**	**487,000.00**	**187,591.00**	**0.00**	
2410	31241000000 5100	PRINCIPAL SERVICES - SALARIES	28,886.36	2,248.38	0.00	0.00	0.00	2,248.38	100.00%
2410	31241010300 5111	PRINCIPAL SVCS UNDERHILL - ADMIN/OTHER SA	94,000.00	95,800.00	7,369.24	70,007.78	25,792.22	0.00	0.00%
2410	31241010400 5111	PRINCIPAL SVCS MEMORIAL - ADMIN/OTHER SAI	96,903.66	98,841.74	7,603.22	72,230.59	26,611.15	0.00	0.00%
2410	31241020500 5111	PRINCIPAL SVCS CAWLEY - ADMIN/OTHER SALAI	95,138.00	97,040.76	7,464.68	70,914.46	26,126.30	0.00	0.00%
2410	31241010300 5115	PRINCIPAL SVCS UNDERHILL - SECRETARIAL SAL	61,937.60	62,096.46	4,459.09	42,132.42	19,964.04	0.00	0.00%
2410	31241010400 5115	PRINCIPAL SVCS MEMORIAL - SECRETARIAL SALA	55,649.37	57,340.36	4,560.32	42,361.54	15,018.82	(40.00)	-0.07%
2410	31241020500 5115	PRINCIPAL SVCS CAWLEY - SECRETARIAL SALARI	53,349.52	54,328.23	3,979.16	37,597.37	16,696.41	34.45	0.06%
2410	31241010300 5118	PRINCIPAL SVCS UNDERHILL - ASST PRINCIPAL S/	79,647.84	81,240.80	6,249.30	59,368.35	21,872.45	0.00	0.00%
2410	31241010400 5118	PRINCIPAL SVCS MEMORIAL - ASST PRINCIPAL SA	73,203.00	74,867.06	5,743.62	54,764.39	20,102.67	0.00	0.00%
2410	31241020500 5118	PRINCIPAL SVCS CAWLEY - ASST PRINCIPAL SALA	76,206.00	77,724.00	5,978.76	56,798.26	20,925.74	0.00	0.00%
2410	31241000000 5119	PRINCIPAL SERVICES - HESPA WAGE POOL	55,344.03	50,605.72	0.00	0.00	0.00	50,605.72	100.00%
2410	31241010000 5211	PRINCIPAL SVCS ELEMENTARY - HEALTH INSURA	0.00	182,521.93	15,082.08	135,655.03	37,966.71	8,900.19	4.88%
2410	31241010300 5211	PRINCIPAL SVCS UNDERHILL - HEALTH INSURAN	104,558.70	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010400 5211	PRINCIPAL SVCS MEMORIAL - HEALTH INSURANC	84,691.20	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241020000 5211	PRINCIPAL SVCS MIDDLE - HEALTH INSURANCE	0.00	82,701.60	6,993.50	62,754.08	19,309.05	638.47	0.77%
2410	31241020500 5211	PRINCIPAL SVCS CAWLEY - HEALTH INSURANCE	82,701.60	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010000 5212	PRINCIPAL SVCS ELEMENTARY - DENTAL INSURA	0.00	11,764.11	960.91	8,690.55	3,073.56	0.00	0.00%
2410	31241010300 5212	PRINCIPAL SVCS UNDERHILL - DENTAL INSURAN	6,106.40	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010400 5212	PRINCIPAL SVCS MEMORIAL - DENTAL INSURANC	5,135.76	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241020000 5212	PRINCIPAL SVCS MIDDLE - DENTAL INSURANCE	0.00	4,952.34	416.19	3,766.89	1,185.45	0.00	0.00%
2410	31241020500 5212	PRINCIPAL SVCS CAWLEY - DENTAL INSURANCE	4,547.33	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010000 5213	PRINCIPAL SVCS ELEMENTARY - LIFE INSURANCE	0.00	331.20	27.60	244.95	82.80	3.45	1.04%
2410	31241010300 5213	PRINCIPAL SVCS UNDERHILL - LIFE INSURANCE	165.60	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010400 5213	PRINCIPAL SVCS MEMORIAL - LIFE INSURANCE	165.60	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241020000 5213	PRINCIPAL SVCS MIDDLE - LIFE INSURANCE	0.00	124.20	10.35	82.80	41.40	0.00	0.00%
2410	31241020500 5213	PRINCIPAL SVCS CAWLEY - LIFE INSURANCE	124.20	0.00	0.00	0.00	0.00	0.00	0.00%

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Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2410	31241010000 5214	PRINCIPAL SVCS ELEMENTARY - DISABILITY INSU	0.00	973.08	81.09	727.41	245.67	0.00	0.00%
2410	31241010300 5214	PRINCIPAL SVCS UNDERHILL - DISABILITY INSUR	434.20	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010400 5214	PRINCIPAL SVCS MEMORIAL - DISABILITY INSURA	425.36	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241020000 5214	PRINCIPAL SVCS MIDDLE - DISABILITY INSURANC	0.00	428.48	35.57	319.43	107.41	1.64	0.38%
2410	31241020500 5214	PRINCIPAL SVCS CAWLEY - DISABILITY INSURANC	428.48	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010300 5220	PRINCIPAL SVCS UNDERHILL - FICA	17,995.05	17,995.05	1,290.73	12,314.00	4,850.77	830.28	4.61%
2410	31241010400 5220	PRINCIPAL SVCS MEMORIAL - FICA	17,297.58	17,297.58	1,312.70	12,424.89	4,532.69	340.00	1.97%
2410	31241020500 5220	PRINCIPAL SVCS CAWLEY - FICA	17,189.06	17,189.06	1,244.32	11,805.38	4,567.00	816.68	4.75%
2410	31241010300 5231	PRINCIPAL SVCS UNDERHILL - NHRS SUPPORT	6,929.39	6,929.39	498.08	4,692.93	2,229.98	6.48	0.09%
2410	31241010400 5231	PRINCIPAL SVCS MEMORIAL - NHRS SUPPORT	4,291.27	4,291.27	325.70	3,094.15	1,139.97	57.15	1.33%
2410	31241020500 5231	PRINCIPAL SVCS CAWLEY - NHRS SUPPORT	3,780.46	3,780.46	281.88	2,715.68	986.55	78.23	2.07%
2410	31241010300 5232	PRINCIPAL SVCS UNDERHILL - NHRS PROFESSION	27,210.56	27,742.27	2,134.02	20,273.19	7,469.05	0.03	0.00%
2410	31241010400 5232	PRINCIPAL SVCS MEMORIAL - NHRS PROFESSION.	26,655.72	27,188.79	2,091.44	19,868.68	7,320.06	0.05	0.00%
2410	31241020500 5232	PRINCIPAL SVCS CAWLEY - NHRS PROFESSIONAL	26,849.68	27,385.75	2,106.60	20,012.70	7,373.05	0.00	0.00%
2410	31241010300 5240	PRINCIPAL SVCS UNDERHILL - TUITION REIMBUF	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	100.00%
2410	31241010400 5240	PRINCIPAL SVCS MEMORIAL - TUITION REIMBURS	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	100.00%
2410	31241020500 5240	PRINCIPAL SVCS CAWLEY - TUITION REIMBURSEN	6,600.00	6,600.00	0.00	1,620.00	1,720.00	3,260.00	49.39%
2410	31241010300 5241	PRINCIPAL SVCS UNDERHILL - WORKSHOP REIMI	3,080.00	3,080.00	0.00	88.65	355.00	2,636.35	85.60%
2410	31241010400 5241	PRINCIPAL SVCS MEMORIAL - WORKSHOP REIMBI	2,700.00	2,700.00	0.00	642.66	627.40	1,429.94	52.96%
2410	31241020500 5241	PRINCIPAL SVCS CAWLEY - WORKSHOP REIMBUR:	2,900.00	2,900.00	349.00	1,894.39	0.00	1,005.61	34.68%
2410	31241010300 5250	PRINCIPAL SVCS UNDERHILL - UNEMPLOYMENT	440.00	440.00	0.00	143.20	0.00	296.80	67.45%
2410	31241010400 5250	PRINCIPAL SVCS MEMORIAL - UNEMPLOYMENT I	440.00	440.00	0.00	143.20	0.00	296.80	67.45%
2410	31241020500 5250	PRINCIPAL SVCS CAWLEY - UNEMPLOYMENT INS	490.38	490.38	0.00	159.59	0.00	330.79	67.46%
2410	31241010300 5260	PRINCIPAL SVCS UNDERHILL - WORKER'S COMPE	1,107.64	1,107.64	0.00	666.36	153.79	287.49	25.96%
2410	31241010400 5260	PRINCIPAL SVCS MEMORIAL - WORKER'S COMPEN	1,064.72	1,064.72	0.00	640.52	147.85	276.35	25.96%
2410	31241020500 5260	PRINCIPAL SVCS CAWLEY - WORKER'S COMPENSA	1,058.28	1,058.28	0.00	636.70	146.90	274.68	25.96%
2410	31241010300 5430	PRINCIPAL SVCS UNDERHILL - REPAIRS & MAINT	3,111.00	3,111.00	240.11	2,034.12	1,076.88	0.00	0.00%
2410	31241010400 5430	PRINCIPAL SVCS MEMORIAL - REPAIRS & MAINT S	4,166.00	4,166.00	94.58	2,765.11	1,400.89	0.00	0.00%
2410	31241020500 5430	PRINCIPAL SVCS CAWLEY - REPAIRS & MAINT SER	1,659.00	4,059.00	539.19	2,655.08	1,403.92	0.00	0.00%
2410	31241010400 5431	PRINCIPAL SVCS MEMORIAL - REPAIRS EQUIPMEN	500.00	500.00	0.00	261.00	239.00	0.00	0.00%
2410	31241010400 5442	PRINCIPAL SVCS MEMORIAL - RENTAL OF EQUIPI	500.00	500.00	80.37	241.11	258.89	0.00	0.00%
2410	31241020500 5442	PRINCIPAL SVCS CAWLEY - RENTAL OF EQUIPME	3,960.00	3,960.00	330.00	2,640.00	1,320.00	0.00	0.00%
2410	31241010300 5450	PRINCIPAL SVCS UNDERHILL - CONSTRUCTION S.	560.00	560.97	140.97	563.88	0.00	(2.91)	-0.52%
2410	31241020500 5450	PRINCIPAL SVCS CAWLEY - CONSTRUCTION SERV	703.00	703.00	0.00	385.19	133.51	184.30	26.22%

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2410	31241010300 5531	PRINCIPAL SVCS UNDERHILL - TELEPHONE	5,000.00	5,000.00	1,115.81	3,862.12	1,033.88	104.00	2.08%
2410	31241010400 5531	PRINCIPAL SVCS MEMORIAL - TELEPHONE	11,000.00	11,000.00	1,702.94	8,097.03	2,846.97	56.00	0.51%
2410	31241020500 5531	PRINCIPAL SVCS CAWLEY - TELEPHONE	10,250.00	10,250.00	326.80	5,953.22	4,282.78	14.00	0.14%
2410	31241010300 5534	PRINCIPAL SVCS UNDERHILL - POSTAGE	600.00	600.00	0.00	0.00	600.00	0.00	0.00%
2410	31241010400 5534	PRINCIPAL SVCS MEMORIAL - POSTAGE	1,100.00	1,100.00	500.00	1,000.00	0.00	100.00	9.09%
2410	31241020500 5534	PRINCIPAL SVCS CAWLEY - POSTAGE	3,000.00	3,000.00	0.00	800.00	0.00	2,200.00	73.33%
2410	31241000000 5540	PRINCIPAL SERVICES - ADVERTISING	2,000.00	2,000.00	0.00	134.24	0.00	1,865.76	93.29%
2410	31241010300 5550	PRINCIPAL SVCS UNDERHILL - PRINTING	588.00	588.00	0.00	385.00	0.00	203.00	34.52%
2410	31241010400 5550	PRINCIPAL SVCS MEMORIAL - PRINTING	250.00	375.00	0.00	375.00	0.00	0.00	0.00%
2410	31241020500 5550	PRINCIPAL SVCS CAWLEY - PRINTING	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	16.67%
2410	31241010300 5580	PRINCIPAL SVCS UNDERHILL - MILEAGE REIMBU	300.00	300.00	0.00	48.30	0.00	251.70	83.90%
2410	31241010400 5580	PRINCIPAL SVCS MEMORIAL - MILEAGE REIMBUR	400.00	400.00	40.93	361.26	0.00	38.74	9.69%
2410	31241020500 5580	PRINCIPAL SVCS CAWLEY - MILEAGE REIMBURSE	600.00	600.00	24.61	246.86	0.00	353.14	58.86%
2410	31241010300 5610	PRINCIPAL SVCS UNDERHILL - SUPPLIES	1,408.55	1,408.55	0.00	1,347.24	61.19	0.12	0.01%
2410	31241010400 5610	PRINCIPAL SVCS MEMORIAL - SUPPLIES	3,923.65	3,723.64	220.00	550.98	0.00	3,172.66	85.20%
2410	31241020500 5610	PRINCIPAL SVCS CAWLEY - SUPPLIES	1,750.00	1,750.00	0.00	743.93	0.00	1,006.07	57.49%
2410	31241010300 5641	PRINCIPAL SVCS UNDERHILL - TEXTBOOKS	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
2410	31241010400 5641	PRINCIPAL SVCS MEMORIAL - TEXTBOOKS	200.00	200.00	0.00	188.15	0.00	11.85	5.93%
2410	31241010300 5644	PRINCIPAL SVCS UNDERHILL - PERIODICALS	284.00	284.00	0.00	0.00	0.00	284.00	100.00%
2410	31241010400 5644	PRINCIPAL SVCS MEMORIAL - PERIODICALS	145.00	145.00	0.00	145.00	0.00	0.00	0.00%
2410	31241020500 5644	PRINCIPAL SVCS CAWLEY - PERIODICALS	95.00	95.00	0.00	95.00	0.00	0.00	0.00%
2410	31241010300 5731	PRINCIPAL SVCS UNDERHILL - NEW EQUIPMENT	750.00	750.00	0.00	0.00	0.00	750.00	100.00%
2410	31241020500 5735	PRINCIPAL SVCS CAWLEY - REPLACEMENT EQUIP	759.00	759.00	0.00	244.98	0.00	514.02	67.72%
2410	31241010300 5737	PRINCIPAL SVCS UNDERHILL - REPLACEMENT FU	1,609.20	1,609.20	0.00	0.00	0.00	1,609.20	100.00%
2410	31241010300 5810	PRINCIPAL SVCS UNDERHILL - DUES & FEES	1,600.00	1,600.00	0.00	1,560.00	0.00	40.00	2.50%
2410	31241010400 5810	PRINCIPAL SVCS MEMORIAL - DUES & FEES	1,210.00	1,240.00	0.00	1,240.00	0.00	0.00	0.00%
2410	31241020500 5810	PRINCIPAL SVCS CAWLEY - DUES & FEES	2,100.00	2,163.00	0.00	2,163.00	0.00	0.00	0.00%
2410 Total			**1,315,411.00**	**1,295,611.45**	**94,005.46**	**874,589.97**	**313,399.82**	**107,621.66**	
2600	31260000000 5111	MAINTENANCE - ADMIN/OTHER SALARIES	67,584.09	68,935.77	5,302.76	50,376.22	18,559.55	0.00	0.00%
2600	31260010300 5116	MAINTENANCE UNDERHILL - CUSTODIAL SALAR	118,336.20	118,336.20	8,358.39	82,875.06	34,830.15	630.99	0.53%
2600	31260010400 5116	MAINTENANCE MEMORIAL - CUSTODIAL SALARI	129,574.80	130,121.63	9,615.31	97,849.74	32,679.68	(407.79)	-0.31%
2600	31260020500 5116	MAINTENANCE CAWLEY - CUSTODIAL SALARIES	182,012.80	161,348.80	11,599.95	106,503.43	38,140.19	16,705.18	10.35%
2600	31260010400 5122	MAINTENANCE MEMORIAL - HEALTH INSURANC	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
2600	31260000000 5211	MAINTENANCE - HEALTH INSURANCE	26,904.00	28,345.70	2,417.22	21,671.80	6,673.90	0.00	0.00%

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2600	31260010000 5211	MAINTENANCE ELEMENTARY - HEALTH INSURA	0.00	127,147.26	10,733.38	96,352.28	30,794.98	0.00	0.00%
2600	31260010300 5211	MAINTENANCE UNDERHILL - HEALTH INSURAN(	53,896.80	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260010400 5211	MAINTENANCE MEMORIAL - HEALTH INSURANC	37,821.60	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260020000 5211	MAINTENANCE MIDDLE - HEALTH INSURANCE	0.00	80,739.81	7,241.30	62,909.51	17,830.30	0.00	0.00%
2600	31260020500 5211	MAINTENANCE CAWLEY - HEALTH INSURANCE	86,791.80	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260000000 5212	MAINTENANCE - DENTAL INSURANCE	1,834.20	1,834.20	152.85	1,373.65	458.55	2.00	0.11%
2600	31260010000 5212	MAINTENANCE ELEMENTARY - DENTAL INSURA	0.00	7,814.88	674.19	6,197.61	1,495.17	122.10	1.56%
2600	31260010300 5212	MAINTENANCE UNDERHILL - DENTAL INSURAN(	5,222.04	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260010400 5212	MAINTENANCE MEMORIAL - DENTAL INSURANC	2,592.84	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260020000 5212	MAINTENANCE MIDDLE - DENTAL INSURANCE	0.00	4,941.48	411.79	3,532.91	888.97	519.60	10.52%
2600	31260020500 5212	MAINTENANCE CAWLEY - DENTAL INSURANCE	4,941.48	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260000000 5213	MAINTENANCE - LIFE INSURANCE	41.40	41.40	3.45	31.05	10.35	0.00	0.00%
2600	31260010000 5213	MAINTENANCE ELEMENTARY - LIFE INSURANCE	0.00	271.08	20.70	186.30	69.00	15.78	5.82%
2600	31260010300 5213	MAINTENANCE UNDERHILL - LIFE INSURANCE	165.60	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260010400 5213	MAINTENANCE MEMORIAL - LIFE INSURANCE	165.60	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260020000 5213	MAINTENANCE MIDDLE - LIFE INSURANCE	0.00	207.00	17.25	155.25	10.35	41.40	20.00%
2600	31260020500 5213	MAINTENANCE CAWLEY - LIFE INSURANCE	207.00	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260000000 5214	MAINTENANCE - DISABILITY INSURANCE	169.00	172.32	14.36	128.96	43.36	0.00	0.00%
2600	31260010000 5214	MAINTENANCE ELEMENTARY - DISABILITY INSU	0.00	540.71	31.67	233.12	295.36	12.23	2.26%
2600	31260010300 5214	MAINTENANCE UNDERHILL - DISABILITY INSUR/	239.20	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260010400 5214	MAINTENANCE MEMORIAL - DISABILITY INSURA	304.83	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260020000 5214	MAINTENANCE MIDDLE - DISABILITY INSURANC	0.00	399.10	32.11	294.79	90.53	13.78	3.45%
2600	31260020500 5214	MAINTENANCE CAWLEY - DISABILITY INSURANC	399.10	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260000000 5220	MAINTENANCE - FICA	5,170.18	5,170.18	376.18	3,573.71	1,316.65	279.82	5.41%
2600	31260010300 5220	MAINTENANCE UNDERHILL - FICA	8,955.81	8,955.81	564.13	5,624.92	2,401.04	929.85	10.38%
2600	31260010400 5220	MAINTENANCE MEMORIAL - FICA	10,124.16	10,124.16	653.72	6,726.85	2,213.49	1,183.82	11.69%
2600	31260020500 5220	MAINTENANCE CAWLEY - FICA	13,923.97	13,923.97	825.23	7,599.93	2,700.11	3,623.93	26.03%
2600	31260000000 5231	MAINTENANCE - NHRS SUPPORT	7,549.10	7,700.14	592.32	5,627.04	2,073.10	0.00	0.00%
2600	31260010300 5231	MAINTENANCE UNDERHILL - NHRS SUPPORT	10,091.26	10,091.26	739.44	7,085.99	2,675.16	330.11	3.27%
2600	31260010400 5231	MAINTENANCE MEMORIAL - NHRS SUPPORT	14,753.16	14,753.16	1,074.02	9,705.17	3,650.33	1,397.66	9.47%
2600	31260020500 5231	MAINTENANCE CAWLEY - NHRS SUPPORT	19,020.54	19,020.54	1,158.85	10,153.74	3,831.23	5,035.57	26.47%
2600	31260000000 5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
2600	31260010300 5250	MAINTENANCE UNDERHILL - UNEMPLOYMENT I	550.00	550.00	0.00	179.00	0.00	371.00	67.45%
2600	31260010400 5250	MAINTENANCE MEMORIAL - UNEMPLOYMENT IN	440.00	440.00	0.00	143.20	0.00	296.80	67.45%

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2600	31260020500 5250	MAINTENANCE CAWLEY - UNEMPLOYMENT INSU	660.00	660.00	0.00	214.80	0.00	445.20	67.45%
2600	31260000000 5260	MAINTENANCE - WORKER'S COMPENSATION	308.75	308.75	0.00	185.76	42.85	80.14	25.96%
2600	31260010300 5260	MAINTENANCE UNDERHILL - WORKER'S COMPEI	4,042.74	4,042.74	0.00	2,432.13	561.30	1,049.31	25.96%
2600	31260010400 5260	MAINTENANCE MEMORIAL - WORKER'S COMPEN	4,570.33	4,570.33	0.00	2,749.55	634.53	1,186.25	25.96%
2600	31260020500 5260	MAINTENANCE CAWLEY - WORKER'S COMPENSA	6,423.82	6,423.82	0.00	3,864.65	891.84	1,667.33	25.96%
2600	31260000000 5330	MAINTENANCE - OTHER PROF SVCS	0.00	20,000.00	4,893.29	15,309.48	0.00	4,690.52	23.45%
2600	31260000000 5411	MAINTENANCE - WATER/SEWERAGE	693.00	693.00	0.00	235.50	204.50	253.00	36.51%
2600	31260010300 5411	MAINTENANCE UNDERHILL - WATER/SEWERAGI	7,957.00	7,558.00	0.00	4,816.91	1,723.09	1,018.00	13.47%
2600	31260010400 5411	MAINTENANCE MEMORIAL - WATER/SEWERAGE	10,076.00	10,475.00	0.00	7,184.35	3,290.65	0.00	0.00%
2600	31260020500 5411	MAINTENANCE CAWLEY - WATER/SEWERAGE	10,076.00	10,740.00	0.00	7,537.33	3,202.67	0.00	0.00%
2600	31260000000 5430	MAINTENANCE - REPAIRS & MAINT SERVICES	1,750.00	2,250.00	411.00	1,568.72	641.67	39.61	1.76%
2600	31260010300 5430	MAINTENANCE UNDERHILL - REPAIRS & MAINT S	56,122.00	50,622.00	376.40	24,283.62	5,532.25	20,806.13	41.10%
2600	31260010400 5430	MAINTENANCE MEMORIAL - REPAIRS & MAINT SI	17,622.00	17,506.00	200.00	11,501.70	7,301.31	(1,297.01)	-7.41%
2600	31260020500 5430	MAINTENANCE CAWLEY - REPAIRS & MAINT SER	25,308.00	40,262.00	527.38	16,385.37	20,909.00	2,967.63	7.37%
2600	31260000000 5432	MAINTENANCE - REPAIRS BUILDINGS	3,805.00	3,805.00	500.00	3,877.98	0.00	(72.98)	-1.92%
2600	31260010300 5432	MAINTENANCE UNDERHILL - REPAIRS BUILDINC	36,105.56	36,105.56	200.00	17,004.81	6,160.32	12,940.43	35.84%
2600	31260010400 5432	MAINTENANCE MEMORIAL - REPAIRS BUILDINGS	34,874.00	33,874.00	200.00	23,816.66	8,678.30	1,379.04	4.07%
2600	31260020500 5432	MAINTENANCE CAWLEY - REPAIRS BUILDINGS	63,366.00	63,366.00	4,265.70	35,578.24	7,367.51	20,420.25	32.23%
2600	31260000000 5433	MAINTENANCE - REPAIRS GROUNDS	1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	100.00%
2600	31260010300 5433	MAINTENANCE UNDERHILL - REPAIRS GROUNDS	3,268.00	3,268.00	0.00	1,511.10	725.00	1,031.90	31.58%
2600	31260010400 5433	MAINTENANCE MEMORIAL - REPAIRS GROUNDS	3,867.00	4,867.00	0.00	3,260.00	1,220.00	387.00	7.95%
2600	31260020500 5433	MAINTENANCE CAWLEY - REPAIRS GROUNDS	7,550.00	7,550.00	0.00	4,585.21	2,159.25	805.54	10.67%
2600	31260010300 5435	MAINTENANCE UNDERHILL - REPAIRS MAINT EQ	2,374.00	2,374.00	0.00	2,179.81	236.04	(41.85)	-1.76%
2600	31260010400 5435	MAINTENANCE MEMORIAL - REPAIRS MAINT EQU	3,704.00	3,820.00	500.00	3,250.16	569.84	0.00	0.00%
2600	31260020500 5435	MAINTENANCE CAWLEY - REPAIRS MAINT EQUIF	5,949.00	5,949.00	1,642.55	4,185.84	928.71	834.45	14.03%
2600	31260000000 5521	MAINTENANCE - PROPERTY/LIABILITY INS	67,003.40	67,003.40	0.00	67,003.00	0.00	0.40	0.00%
2600	31260010300 5612	MAINTENANCE UNDERHILL - MAINTENANCE SU	17,280.00	22,280.00	2,320.05	11,392.18	6,538.83	4,348.99	19.52%
2600	31260010400 5612	MAINTENANCE MEMORIAL - MAINTENANCE SUP	19,411.00	19,411.00	2,752.85	15,853.47	3,276.45	281.08	1.45%
2600	31260020500 5612	MAINTENANCE CAWLEY - MAINTENANCE SUPPL	30,361.85	30,361.85	2,369.98	14,434.93	9,262.83	6,664.09	21.95%
2600	31260000000 5619	MAINTENANCE - GROUNDS SUPPLIES	314.40	314.40	0.00	145.00	105.00	64.40	20.48%
2600	31260010300 5619	MAINTENANCE UNDERHILL - GROUNDS SUPPLIF	4,832.00	4,832.00	549.73	3,464.69	350.37	1,016.94	21.05%
2600	31260010400 5619	MAINTENANCE MEMORIAL - GROUNDS SUPPLIES	6,156.16	6,156.16	549.73	3,307.86	992.14	1,856.16	30.15%
2600	31260020500 5619	MAINTENANCE CAWLEY - GROUNDS SUPPLIES	13,849.98	13,849.98	1,156.99	7,739.47	3,363.06	2,747.45	19.84%
2600	31260010300 5621	MAINTENANCE UNDERHILL - NATURAL GAS	40,000.00	40,000.00	5,066.07	21,813.02	18,186.98	0.00	0.00%

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2600	31260010400 5621	MAINTENANCE MEMORIAL - NATURAL GAS	60,000.00	60,000.00	6,309.44	27,983.88	32,016.12	0.00	0.00%
2600	31260020500 5621	MAINTENANCE CAWLEY - NATURAL GAS	88,000.00	88,000.04	8,209.02	37,312.95	50,687.09	0.00	0.00%
2600	31260010300 5622	MAINTENANCE UNDERHILL - ELECTRICITY	40,000.00	40,000.00	19.10	24,949.72	0.00	15,050.28	37.63%
2600	31260010400 5622	MAINTENANCE MEMORIAL - ELECTRICITY	73,000.00	73,000.00	37.49	43,751.50	0.00	29,248.50	40.07%
2600	31260020500 5622	MAINTENANCE CAWLEY - ELECTRICITY	105,000.00	105,000.00	55.75	58,675.95	0.00	46,324.05	44.12%
2600	31260010300 5623	MAINTENANCE UNDERHILL - PROPANE	5,900.00	5,900.00	2,381.69	3,471.80	28.20	2,400.00	40.68%
2600	31260010300 5624	MAINTENANCE UNDERHILL - OIL	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
2600	31260010400 5624	MAINTENANCE MEMORIAL - OIL	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
2600	31260020500 5624	MAINTENANCE CAWLEY - OIL	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
2600	31260000000 5636	MAINTENANCE - FUEL	200.00	200.00	0.00	140.63	59.37	0.00	0.00%
2600	31260020500 5731	MAINTENANCE CAWLEY - NEW EQUIPMENT	1,581.37	1,581.37	0.00	0.00	0.00	1,581.37	100.00%
2600	31260020500 5733	MAINTENANCE CAWLEY - NEW FURNITURE	1,431.75	1,431.75	0.00	0.00	0.00	1,431.75	100.00%
2600	31260010300 5735	MAINTENANCE UNDERHILL - REPLACEMENT EQ	1,346.00	1,346.00	0.00	280.00	0.00	1,066.00	79.20%
2600	31260010400 5735	MAINTENANCE MEMORIAL - REPLACEMENT EQU	1,346.00	1,346.00	0.00	1,415.69	0.00	(69.69)	-5.18%
2600	31260020500 5735	MAINTENANCE CAWLEY - REPLACEMENT EQUIP	13,926.00	56,172.00	0.00	12,026.96	42,246.00	1,899.04	3.38%
2600	31260010300 5737	MAINTENANCE UNDERHILL - REPLACEMENT FU	17,850.00	17,850.00	0.00	0.00	0.00	17,850.00	100.00%
2600	31260020500 5737	MAINTENANCE CAWLEY - REPLACEMENT FURNI	16,370.00	16,370.00	0.00	12,307.67	0.00	4,062.33	24.82%
2600 Total			**1,750,504.67**	**1,840,512.71**	**108,104.78**	**1,152,117.08**	**443,824.57**	**244,571.06**	
2700	31270000000 5519	REG ED TRANSPORTATION - STUDENT TRANS SV	993,582.20	998,582.20	98,608.96	578,209.46	420,372.74	0.00	0.00%
2700	31270000061 5519	SPED TRANSPORTATION - STUDENT TRANS SVCS	400,000.00	422,486.65	47,774.38	371,950.27	213,777.00	(163,240.62)	-38.64%
2700	31270010300 5519	UNDERHILL FIELD TRIPS - STUDENT TRANS SVCS	3,426.35	3,426.35	0.00	896.70	0.00	2,529.65	73.83%
2700	31270010400 5519	MEMORIAL FIELD TRIPS - STUDENT TRANS SVCS	6,702.00	6,702.00	0.00	0.00	6,702.00	0.00	0.00%
2700	31270020532 5519	CAWLEY FIELD TRIPS - STUDENT TRANS SVCS	7,507.00	7,507.00	0.00	850.76	6,281.24	375.00	5.00%
2700	31270020534 5519	COCURR CAWLEY - STUDENT TRANS SVCS	15,682.25	15,682.25	2,095.24	10,115.92	4,634.08	932.25	5.94%
2700 Total			**1,426,899.80**	**1,454,386.45**	**148,478.58**	**962,023.11**	**651,767.06**	**(159,403.72)**	
2814	31281400000 5330	EVALUATION SERVICES - OTHER PROF SVCS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
2814 Total			**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	
2835	31283500000 5330	PRE-EMPLOYMENT PHYSICAL - OTHER PROF SVC	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
2835 Total			**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	
2840	31284000000 5111	IT - ADMIN/OTHER SALARIES	76,717.01	78,200.02	6,015.38	57,146.11	21,053.89	0.02	0.00%
2840	31284010000 5114	IT ELEMENTARY - PARAPROFESSIONAL	58,653.20	59,295.52	3,051.60	33,065.76	17,300.64	8,929.12	15.06%
2840	31284000000 5122	IT - HEALTH INSURANCE BUYOUT	1,500.00	725.56	0.00	0.00	0.00	725.56	100.00%
2840	31284000000 5211	IT - HEALTH INSURANCE	25,530.60	8,679.00	800.50	6,467.25	2,211.75	0.00	0.00%
2840	31284000000 5212	IT - DENTAL INSURANCE	1,742.49	815.53	43.30	346.40	129.90	339.23	41.60%

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2840	31284010000 5212	IT ELEMENTARY - DENTAL INSURANCE	519.60	519.60	0.00	259.80	259.80	0.00	0.00%
2840	31284000000 5213	IT - LIFE INSURANCE	41.40	41.40	3.45	19.60	6.90	14.90	35.99%
2840	31284010000 5213	IT ELEMENTARY - LIFE INSURANCE	41.40	49.40	0.00	28.70	20.70	0.00	0.00%
2840	31284000000 5214	IT - DISABILITY INSURANCE	195.63	195.63	16.29	130.32	48.87	16.44	8.40%
2840	31284010000 5214	IT ELEMENTARY - DISABILITY INSURANCE	139.10	139.10	0.00	48.24	48.72	42.14	30.29%
2840	31284000000 5220	IT - FICA	5,983.60	5,983.60	450.50	4,289.42	1,576.75	117.43	1.96%
2840	31284010000 5220	IT ELEMENTARY - FICA	4,486.98	4,536.13	233.46	2,529.57	1,323.50	683.06	15.06%
2840	31284000000 5231	IT - NHRS SUPPORT	8,569.34	8,734.96	671.92	6,383.24	2,351.72	0.00	0.00%
2840	31284010000 5231	IT ELEMENTARY - NHRS SUPPORT	4,537.74	4,612.71	178.01	2,195.55	1,317.24	1,099.92	23.85%
2840	31284000000 5240	IT - TUITION REIMBURSEMENT	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	100.00%
2840	31284000000 5241	IT - WORKSHOP REIMBURSEMENT	1,240.00	1,240.00	0.00	794.00	0.00	446.00	35.97%
2840	31284000000 5250	IT - UNEMPLOYMENT INSURANCE	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
2840	31284010000 5250	IT ELEMENTARY - UNEMPLOYMENT INSURANCE	220.00	220.00	0.00	71.60	0.00	148.40	67.45%
2840	31284000000 5260	IT - WORKER'S COMPENSATION	371.65	371.65	0.00	155.29	51.60	164.76	44.33%
2840	31284010000 5260	IT ELEMENTARY - WORKER'S COMPENSATION	264.68	264.68	0.00	227.54	36.74	0.40	0.15%
2840	31284000000 5293	IT - STAFF DEVELOPMENT	1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	100.00%
2840	31284000000 5330	IT - OTHER PROF SVCS	1,585.00	1,585.00	0.00	770.00	276.25	538.75	33.99%
2840	31284000000 5431	IT - REPAIRS EQUIPMENT	3,245.27	3,245.27	383.95	1,413.90	139.00	1,692.37	52.15%
2840	31284010300 5610	IT UNDERHILL - SUPPLIES	1,036.00	1,036.00	0.00	819.60	509.53	(293.13)	-28.29%
2840	31284010400 5610	IT MEMORIAL - SUPPLIES	2,545.95	2,545.95	0.00	0.00	1,239.53	1,306.42	51.31%
2840	31284020500 5610	IT CAWLEY - SUPPLIES	3,702.26	3,735.81	0.00	3,735.81	509.56	(509.56)	-13.64%
2840	31284000000 5642	IT - ELECTRONIC INFORMATION	26,898.77	32,518.77	0.00	28,091.68	0.00	4,427.09	13.61%
2840	31284000000 5734	IT - NEW COMPUTER EQUIP	17,450.75	17,450.75	0.00	13,614.57	508.00	3,328.18	19.07%
2840	31284000000 5735	IT - REPLACEMENT EQUIPMENT	79,851.00	82,698.00	0.00	75,292.15	0.00	7,405.85	8.96%
2840	31284000000 5810	IT - DUES & FEES	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
2840 Total			**332,624.42**	**324,995.04**	**11,848.36**	**237,931.90**	**50,920.59**	**36,142.55**	
3300	31330000000 5800	USE OF FACILITIES - OTHER OBJECTS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
3300 Total			**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	
4100	31410000000 5330	SITE ACQUISITION - OTHER PROF SVCS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
4100 Total			**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	
4900	31490010300 5441	LEASING SVCS - RENTAL OF LAND & BUILDING	13,164.00	13,164.00	1,097.00	9,873.00	3,291.00	0.00	0.00%
4900 Total			**13,164.00**	**13,164.00**	**1,097.00**	**9,873.00**	**3,291.00**	**0.00**	
5110	31511000000 5910	PRINCIPAL OF DEBT - PRINCIPAL	1,035,000.00	1,035,000.00	0.00	1,035,000.00	0.00	0.00	0.00%
5110 Total			**1,035,000.00**	**1,035,000.00**	**0.00**	**1,035,000.00**	**0.00**	**0.00**	

Hooksett School District
Expenditure Report - April 4, 2017

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
5120	31512000000 5830	INTEREST ON DEBT - INTEREST	335,375.00	335,375.00	0.00	335,375.00	0.00	0.00	0.00%
5120 Total			**335,375.00**	**335,375.00**	**0.00**	**335,375.00**	**0.00**	**0.00**	
5221	31522100000 5930	FOOD SERVICE - FUND TRANSFERS	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
5221 Total			**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	
5230	31523000000 5930	CAPITAL RESERVE - FUND TRANSFERS	95,501.00	95,501.00	0.00	95,500.00	0.00	1.00	0.00%
5230 Total			**95,501.00**	**95,501.00**	**0.00**	**95,500.00**	**0.00**	**1.00**	
5250	31525000000 5930	CAPITAL PROJECT - FUND TRANSFERS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5250 Total			**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	
5252	31525200000 5930	EXPENDABLE TRUST - FUND TRANSFERS	40,001.00	40,001.00	0.00	40,000.00	0.00	1.00	0.00%
5252 Total			**40,001.00**	**40,001.00**	**0.00**	**40,000.00**	**0.00**	**1.00**	
5310	31531000000 5890	CHARTER SCHOOL - MISC EXPENDITURES	25,000.00	55,000.00	17,247.50	24,133.14	30,357.70	509.16	0.93%
5310 Total			**25,000.00**	**55,000.00**	**17,247.50**	**24,133.14**	**30,357.70**	**509.16**	
Grand Total			**31,799,551.30**	**31,799,551.30**	**2,145,513.40**	**21,918,766.37**	**8,277,877.54**	**1,602,907.39**	

Hooksett School District
Proposed Budget Adjustments
April 4, 2017

Account Number	Account Description	Reason	Increase	Decrease
31216010300 5610	OT Underhill Supplies	OT supplies needed to meet student needs	75.00	-
31215010300 5232	Speech Underhill NHRS		-	75.00
31531000000 5890	Charter School Expenditures	Tuition for student attending a charter school	5,000.00	-
31120010000 5564	SPED Elem Private School Tuition		-	5,000.00
31213010300 5114	Health Underhill Paraprofessional	Nurse sub working with out of district student with medical needs	3,600.00	-
31213010300 5330	Health Underhill Other Prof Services		-	3,600.00
31216010400 5739	OT Memorial Other Equipment	Wheelchair for student use	500.00	-
31215000000 5330	Speech Other Prof Svcs		-	500.00
31270000061 5519	SPED Student Transportation	Additional services required to meet student needs	163,240.62	-
31120030000 5114	SPED HS Paraprofessional		-	30,000.00
31120000000 5211	SPED Health Insurance		-	8,500.00
31120000000 5330	SPED Other Prof Svcs		-	40,000.00
31123000000 5330	ESY Other Prof Svcs		-	8,189.83
31110010300 5232	Reg Ed Underhill NHRS		-	5,000.00
31110010400 5232	Reg Ed Memorial NHRS		-	5,000.00
31110020500 5232	Reg Ed Cawley NHRS		-	10,000.00
31110530000 5561	Reg Ed HS Tuition		-	56,550.79
31110010300 5120	Reg Ed Underhill Substitutes	Student with various behavoir issues needed additional supervision	5,000.00	-
31120010300 5114	SPED Underhill Paraprofessional		-	5,000.00
31231000000 5338	Criminal Record History	Increased fee to obtain more information	1,000.00	-
31231000000 5341	Legal & Consulting	Legal fees higher than anticipated	5,000.00	-
31241010000 5211	Principal Svcs Elem Health Ins		-	6,000.00
	Total		$ 183,415.62	$ 183,415.62

XB (2)

Hooksett School District
School Board Goals – 4/4/17

In Process ***Ongoing*** ***Complete***

High School	Curriculum, Instruction & Programming	Finance & Facilities	Communication & School Board Functions
Plan for future high school contracts, MOUs and other options	Improve student achievement at all grade levels as measured by assessment results (Smarter Balanced, NWEA, DIBELS, Science)	Present a solid well thought out budget • Realistic • Cost effective	Explore the ways social media can benefit the school district communicate with the community. • Facebook, Twitter
Explore the role of a HS Student Liaison to provide updates for the board	Review full day kindergarten implementation plan	Include budget development on the website	Increase school board communication with school staff and community
Review math readiness for success in high school	Update ALPs program to best meet the needs of all students. Include grades K-8.	Get technology closer to a 1:1 ratio	Determine the role of the School Board Communication Committee *(Website, Newsletter, Hawk News)*
Annually review and report on student performance at all high schools	Implement new science standards and update curriculum and materials	Explore bulk purchases with other SAU districts and towns	Include presentation materials and video on School Board website
Review freshman class placements and procedures	Continue and expand STEM opportunities in all grade levels	Compare modular rental vs. Underhill renovation	Mobile Apps for school sites
	Review special education programming in grades K-8	Perform energy audits at all schools and the SAU	Create a legislative summit
Recognition	Include study skills in the curriculum at all grade levels • Create a study habits class at 8th grade to prepare for high school	Develop a 5year maintenance plan that is reviewed annually	Consider increased opportunities for the public to meet with School Board and administrators - Coffees
Establish internal recognition/awards: *Student, teacher, admin*	Investigate classroom assessment "Retake Procedures" for Grade 3 and above related to competency attainment	Increase employee wellness incentives and related cost reductions	Welcome back social for teachers and administrators
School Board award for 8th grader given at Recognition Evening	Review Unified Arts Programs to determine if any offerings should be changed, added or eliminated	Investigate trends in the use of sick and personal days	Increase community partnerships to support learning(SNHU)
Invite retirees to June meeting to honor them	Continue to administer the purposeful and organized implementation of the Math In Focus program focusing on content knowledge and student confidence		Follow the progress of the Auburn Withdrawal Study for planning purposes
Establish procedures-attending retirement parties	Explore current bullying program and consider changes if appropriate		Continue to work collaboratively with other SAU Boards
Annually complete EDies nomination and other recognition as appropriate	Consider Opiate/Drug/Wellness presentations for student/parents as appropriate		Stay abreast of Teacher Evaluation Plan
	Review 8th grade DC trip - affordability		
	Explore keyboarding program		
	Consider departmentalization at the 7th grade level		
	Increase Unified Sports Offerings		

XI C.

HOOKSETT SCHOOL BOARD

STANDING COMMITTEES 2017-2018

CHAIR: Phil Denbow **Vice-Chair: Kara Salvas** **Clerk: Lindsey Laliberte**

COMMITTEE		
Budget	Member:	
	Alternate:	Greg Martakos
Negotiations (HEA and HESPA) (HESPA for 17/18)		Greg Martakos/Allan Whatley
NHSBA Delegate	Member:	Kara Salvas
	Alternate:	Lindsey Laliberte
NHSBA Legislative Advocacy Network Representatives (2)		Adam Gianunzio/ Phil Denbow
Policy (2)		Jim Sullivan/Lindsey Laliberte
SERESC Board of Directors		Kara Salvas
Sick Leave Bank (HEA & HESPA)		Phil Denbow
Staff Appreciation (Collaborative Effort)		Entire Board
Transportation		Jim Sullivan
School Board Communications (3)		Lindsey Laliberte/Adam Gianunzio/ Jim Sullivan
Goals and Objectives (Policy ADA) Subcommittee (2)		Allan Whatley/Adam Gianunzio
Legislative Summit Subcommittee (3)		Lindsey Laliberte/Phil Denbow/ Greg Martakos

Manifest		
	April/May/June	Greg Martakos
	July/Aug./Sept.	Kara Salvas
	Oct./Nov./Dec.	Lindsey Laliberte
	Jan./Feb./March	Adam Gianunzio

XII A.

The H.L. Turner Group Inc.

27 Locke Road Concord, NH 03301 t: 603.228.1122 hlturner.com

March 22, 2017

Mrs. Karen Lessard
Business Administrator
SAU #15
90 Farmer Road
Hooksett NH 03106

SUBJECT: Proposal for Professional Architectural and Engineering Services
Underhill School Project
Hooksett, New Hampshire

Dear Mrs. Lessard:

Per your request, we are pleased to offer this proposal to provide architectural and engineering services for the proposed scope of work at the Underhill School in Hooksett. The scope of work is listed below.

SCOPE OF SERVICES

The scope of work proposed for the Underhill School consists of three main tasks. Those tasks are;

I. Facility Assessment of the Existing School – We propose to visit the school with a team of architects, civil engineers, structural engineers, mechanical engineers and electrical engineers to complete a facility assessment. During the site visit we will tour the facility and gather as much information as possible about the existing condition of the school, its systems and the site. We would like to meet with the administration and facilities personnel to discuss any issues with the building, site and/or the systems. The final deliverable is a report that will outline the existing conditions, make recommendations for upgrades and replacement, give an option of recommended lifespan of the building and its systems, and provide an opinion of cost for any upgrades and/or replacements that are recommended. We will also document the existing conditions with photographs.

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SCHEDULE

We will schedule the site visit to begin the first work task within twenty (20) days of receiving the authorization to proceed. The report for the facilities assessment will be delivered with sixty (60) working days of our site visit.

The addition study and review of the existing spaces will begin within twenty (20) days of receiving the authorization to proceed. The plan and opinion of cost will be complete within eighty (80) working days.

The schedule is based on the current workload in the office when the proposal was written. Alterations may be made to the schedule based on changes to the workload between when the proposal is sent and the notice to proceed is received.

MEETINGS

In order for each of the projects to be successful, they will require various meetings with the SAU, administration, and users. We will conduct meetings as necessary to ensure the groups have been included in the process and to ensure a successful project.

ITEMS NOT INCLUDED

A. Fees for submissions, applications, permits, etc. to regulatory agencies.
B. Plans for Construction.
C. Any item not specifically identified in this proposal.

CLIENT RESPONSIBILITIES

1. To provide one point of contact as the Owner's Project Manager for the implementation of this project.
2. Make timely decisions during the design process in order to keep the project on schedule.
3. Provide access to the site and/or building as needed.
4. Provide project drawings for the existing building and/or site.

CONTRACT FORM

Please sign and return these originals as your acceptance of the above scope and terms, including noted attachments, and your authorization to proceed. Please also provide a purchase order or equivalent accounting number, if applicable, at the end of this letter in order to allow us to proceed.

TURNER GROUP

STANDARD FEE SCHEDULE AND PAYMENT TERMS

FEE SCHEDULE

Personnel Category	Hourly Billing Rate* $ per Hour
Principal	195
Associate	160
Senior Project Manager III	130
Senior Project Manager II	120
Senior Project Manager I	100
Project Manager	90
Associate Project Manager	80
Senior Project Engineer/Architect III	130
Senior Project Engineer/Architect II	110
Senior Project Engineer/Architect I	100
Project Engineer/Architect	90
Engineer/Architect	80
Associate Engineer/Architect	70
Senior Project Designer III	105
Senior Project Designer II	95
Senior Project Designer I	85
Project Designer	75
Designer	65
Associate Designer	55
Technical Word Processing III	75
Technical Word Processing II	60
Technical Word Processing I	45
Technical Aide	35

* These rates are firm through December 31, 2017. Expert Testimony Rates are 1.5 x Hourly Billing Rates.

REIMBURSABLE EXPENSES AND OUTSIDE SERVICES

Transportation and Subsistence - Transportation and subsistence expenses will be billed at cost plus a 15% service charge.

Outside Services - Outside services will be billed at cost plus a 15% service charge. Examples of outside services ordinarily charged to projects are subcontractors; laboratory charges; outside printing and reproduction; shipping charges; rental vehicles; fares of public carriers; special fees for insurance certificates, permits, licenses, etc.; and state sales and use taxes. Field and specialty equipment will be billed at a daily, weekly or monthly rate, as needed for the project.

Other Expenses - Examples of other expenses are telecommunications charges, blueprints/plots, in-house copying and printing, software licensing fees, and data network fees.

PAYMENT TERMS

Invoices will be submitted monthly unless specifically detailed otherwise in an accompanying contract or signed proposal.

Invoices are due and payable upon their receipt. An interest charge of one and one-half percent (1-1/2%) of the invoice amount will be added automatically to each invoice if payment is not received within thirty (30) days after the date on the invoice. Thereafter, interest on the cumulative outstanding balance will be added at a rate of one and one-half percent (1-1/2%) per month. All payments received shall be applied to the oldest invoices first.

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Notice: The CLIENT shall give prompt written notice to TTG whenever he observes or otherwise becomes aware of any development that affects the scope or timing of TTG's services.

Additional Work: The CLIENT shall furnish, or direct TTG to provide necessary Additional Services.

Costs: The CLIENT shall bear all costs incident to compliance with the requirements of this Section 3.

4. DOCUMENTS - All reports, design drawings, field data and notes, laboratory test data, calculations, estimates and other documents that TTG prepares as instruments of service shall remain TTG's property. The CLIENT agrees that TTG's services are on behalf of and for the exclusive use of the CLIENT and that all reports and other documents furnished to the CLIENT or his agents shall be utilized solely for this project. These documents are not intended or represented to be suitable for reuse by CLIENT or others in connection with (a) the completion of the Project if TTG's agreement has been terminated or TTG otherwise is not involved in the Project; (b) extensions of the Project; and/or (c) any other project. Any reuse without written verification or adaptation by TTG for the specific purpose intended will be at CLIENT's sole risk and without any liability or legal exposure to TTG or its consultants. The CLIENT shall indemnify and hold harmless TTG, and its consultants, from any and all claims, damages, losses and expenses including attorneys' fees arising out of or resulting therefrom. Any such verification or adaptation will entitle TTG to further compensation at rates to be agreed upon by CLIENT and TTG.

5. RESTART - If the Project is stopped for a period greater than 30 days, a restart fee will be required to compensate TTG for any necessary premium time, and for remobilization of staff and materials. Depending on the duration of the stoppage, an additional adjustment may be necessary to cover wage increases and general escalation.

Restart fee will be 10% of fee earned to date of stoppage, unless CLIENT and TTG agree on a different amount.

6. CONSTRUCTION OBSERVATION SERVICES - If TTG's construction observation services are included as part of the scope of services in the Contract, TTG will provide personnel to observe construction to determine that it is being performed, in general, in accordance with the plans and specifications.

TTG cannot provide its opinion on the suitability of any part of the work performed unless measurements and/or observations of that part of the construction are made by TTG personnel.

TTG's services do not make TTG a guarantor of the contractor's work and the contractor will continue to be responsible for the accuracy and adequacy of all construction or other activities performed by the contractor. The contractor will be solely responsible for the methods of construction; supervision of personnel and construction; control of machinery; falsework, scaffolding, or other temporary construction aids; safety in, on, or about the job site; and compliance with OSHA regulations.

7. REVIEW OF SHOP DRAWINGS - If TTG's contract with the CLIENT so requires, TTG shall review (or take other appropriate action in respect of) Shop Drawings, samples and other data which Contractor(s) is (are) required to submit, but only for conformance with the design concept of the Project and compliance with the information given in the Contract Documents. Such review or other actions shall not extend to means, methods, techniques, sequences or procedures of manufacture (including the design of manufactured products) or construction, or to safety precautions and programs incident thereto. TTG's review or other actions, as described above, shall not constitute approval of an assembly or product of which an item is a component, nor shall it relieve the Contractor(s) of (a) its (their) obligations regarding review and approval of any such submittals; and (b) its (their) exclusive responsibility for the means, methods, sequences, techniques and procedures of construction, including safety of construction.

8. CONTRACTOR PERFORMANCE - It is the CLIENT's responsibility to hire the Contractor, and it is the Contractor's responsibility to install and complete fully operable systems. The CLIENT agrees to pay TTG 2.5 times Direct Personnel Expense for all its troubleshooting work due to Contractor's inability to achieve satisfactory operation.

CLIENT shall hold harmless, defend and indemnify TTG, its officers, agents, employees and consultants, from any and all liabilities, claims, damages and suits arising out of the negligence of the CLIENT or its agents, or liability due to the negligence of any Contractor(s) performing any portion of the work and supplying any materials, or any other parties, except for any liability of TTG or its consultants due to the sole negligence of TTG, or its consultants.

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16. WAIVER OF SUBROGATION - The CLIENT and TTG waive all rights against each other and against the Contractors, consultants, agents and employees of the other for damages, but only to the extent covered by any property or other insurance. The CLIENT and TTG shall each require similar waivers from their contractors, consultants and agents.

17. SUCCESSORS AND ASSIGNS - The CLIENT and TTG each binds himself, his partners, successors, executors, administrators and assigns, to the other party of the Agreement and to the partners, successors, executors, administrators and assigns, for such other party to all covenants of this Agreement.

Except as above, neither the CLIENT or TTG shall assign, sublet or transfer his interest in this Agreement without the written consent of the other party hereto. Nothing in this paragraph shall prevent TTG from employing such independent consultants, associates, and subcontractors as he may deem appropriate to assist in the performance of the services of this Agreement.

18. GOVERNING LAW - This Agreement is to be governed by and construed in accordance with the law of the State of New Hampshire.

19. DISPUTE RESOLUTION - The CLIENT and TTG agree to submit all claims and disputes arising out of the Contract and these Standard Conditions to non-binding mediation prior to the initiation of legal proceedings. This provision shall survive completion or termination of the Contract and these Standard Conditions; however, neither party shall seek mediation of any claim or dispute arising out of the Contract and these Standard Conditions beyond the period of time that would bar the initiation of legal proceedings to litigate such claim or dispute under the applicable law.

20. TERMINATION - Either party may terminate this Agreement in whole or in part, in writing, if the other party substantially fails to fulfill its obligations under this Agreement through no fault of the terminating party. However, no such termination may be effected unless the other party is given 1) not less than ten (10) calendar days written notice (delivered by certified mail, return receipt requested) of intent to terminate and 2) an opportunity for consultation with the terminating party before termination.

Upon termination, the CLIENT shall pay TTG for all work completed prior to the effective date of the termination. If compensation within the Agreement is based on a lump sum, the amount due TTG at termination shall be computed as the percentage complete of the work times the lump sum. If compensation is based on billing rates or actual costs, the amount due at termination shall be computed based on hours charged to the Project at termination times the appropriate ratios.

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HOOKSETT SCHOOL DISTRICT
2016 - 2017 CALENDAR

Approved 8/16/16

XII B

AUGUST				
M	T	W	T	F
PD	PD	PD		

SEPTEMBER				
M	T	W	T	F
			1	2
H	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	PD

OCTOBER				
M	T	W	T	F
3	4	5	6	7
H	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

NOVEMBER				
M	T	W	T	F
	PTC	2	3	4
7	PD	9	10	H
14	15	16	17	18
21	22	H	H	H
28	29	30		

DECEMBER				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
V	V	V	V	V

August 29 - 31	Professional Development
September 1	First Day of School
September 5	Labor Day
September 30	Professional Development
October 10	Columbus Day
November 1	Parent/Teacher Conferences
November 8	Professional Development
November 11	Veteran's Day
November 23 - 25	Thanksgiving Break
December 26 - January 2	Winter Vacation
January 16	Martin Luther King Civil Rights Day
February 20	President's Day
February 27 - March 3	February Vacation
April 24 - 28	April Vacation
May 29	Memorial Day
June 16	Last Day for Students*
	(* Early Release)
June 19 - 30	Possible Make-Up Days
	(if more than 4 cancellations)

H: Holiday
V: Vacation
PD: Professional Development (No School for Students)
PTC: Parent/Teacher Conferences (No School for Students)

*Early Release Times:
Middle School: 12:00 p.m.
Elementary Schools: 12:50 p.m.

Certified staff will complete 186 workdays, per contract, with any emergency cancellations to be made up at the end of the year

Day 179: Middle School = 1088.9 Hours (990 required)
Day 179: Elementary School = 999.4 Hours (945 required)

JANUARY				
M	T	W	T	F
V	3	4	5	6
9	10	11	12	13
H	17	18	19	20
23	24	25	26	27
30	31			

FEBRUARY				
M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
H	21	22	23	24
V	V			

MARCH				
M	T	W	T	F
		V	V	V
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

APRIL				
M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
V	V	V	V	V

MAY				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
H	30	31		

JUNE				
M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16*
19	20	21	22	23
26	27	28	29	30

XIIC

Before and After School Program Agreement
Between
New Morning Schools, Inc.
And
The Hooksett School District

AGREEMENT made this April 4, 2017 by and between New Morning/Fred C. Underhill and Hooksett Memorial Schools Before and After School Program ("the Program"), a private corporation/contractor, and the Hooksett School District (Fred C. Underhill and Hooksett Memorial Schools), 90 Farmer Road, Hooksett, New Hampshire ("the District").

WHEREAS, the Program wishes to provide a supervised schedule of educational activities and child care for Hooksett elementary children whose parents are not at home in the morning and afternoon, and

WHEREAS, the District is willing to provide space at the Fred C. Underhill and Hooksett Memorial Schools for such purpose:

Now, therefore, it is agreed:

1. For the period beginning on September 1, 2017 and ending on the last school day in the 2019-2020 school year, the District shall provide space to the Program at the Fred C. Underhill for the following rental fee:

2017-2018	$1,500
2018-2019	$1,500
2019-2020	$1,500

The above rental fee shall be paid in two equal payments. Payments shall be due on November 1st and April 1st of each year. Payments shall be made to the Hooksett School District, 90 Farmer Road, Hooksett, New Hampshire, 03106.

2. The space to be provided to the Program will ordinarily consist of the multi-purpose room and gym and will be determined by agreement between the Program and the principal of the affected school.

3. The number of children participating in the Program at the school shall not exceed licensed capacity except by permission of the principal of the affected school.

4. The Program is solely responsible for its conduct and activities, and shall maintain liability insurance in the amount of $1,000,000.00 naming the Hooksett School District as a co-insured during the term of this Agreement. A certificate of insurance stating that the Program uses school district facilities must be provided to the District by September 1st of each school year. The insurance certificate should also list the school district as an additional insured.

NEW MORNING/HOOKSETT SCHOOL DISTRICT BEFORE AND AFTER SCHOOL PROGRAM

By:_____ Date: _____

HOOKSETT SCHOOL DISTRICT

By:_____ Date: _____
Karen F. Lessard, Business Administrator

By: _____ Date: _____
Phil Denbow, Chairperson

HOOKSETT POLICIES --2ND READING/ADOPTION--

Board 1st Reading Date: 3/21/17

Board 2nd Reading Date: 4/4/17

POLICY TITLE/CATEGORY	CURRENT CODE	PROPOSED CODE	PROPOSAL STATUS	STATUS	Committee Recommendations REASON FOR CHANGE/
Board-Superintendent Relationship	BDD		Recommended	2nd Reading	No changes made in 1st Reading
School Attorney	BDG		Optional	2nd Reading	No changes made in 1st Reading
Administration in Policy Absence	BFE		Recommended	2nd Reading	No changes made in 1st Reading
School Board Policy Development	BG		Recommended	2nd Reading	No changes made in 1st Reading
Policy Review and Evaluation/Manual Accuracy Check	BGC		Recommended	2nd Reading	No changes made in 1st Reading
Policy Dissemination	BGE		Recommended	2nd Reading	No changes made in 1st Reading
New Board Member Orientation	BIA		Recommended	2nd Reading	No changes made in 1st Reading
Appointment of Superintendent	CBB		Optional	2nd Reading	No changes made in 1st Reading

XIII A

HSD File: BDD

HOOKSETT SCHOOL DISTRICT
BOARD-SUPERINTENDENT RELATIONSHIP

The Board believes that the legislation of policies is a primary function of a School Board and that the execution of the policies should be a primary function of the Superintendent.

Delegation by the Board of its executive powers to the Superintendent provides freedom for the Superintendent to manage the schools within the Board's policies and frees the Board to devote its time to policy-making and appraisal functions.

The Superintendent is responsible for the administration of Board policies, the execution of Board decisions, the operation of school programs, for keeping the Board informed about school operations and issues, and for satisfactory fulfillment of the duties required by statute and rules of the State Board of Education.

The Board will:

1. Give the Superintendent full administrative authority for properly discharging his professional duties, holding him responsible for acceptable results.

2. Act upon matters of employment or dismissal of school personnel only on the recommendation of the Superintendent.

3. Hold all meetings of the Board with the involvement of the Superintendent.

4. Refer concerns to the Superintendent when appropriate and discuss such concerns only at a regular meeting as required.

Adopted: October 12, 1999

Ed. Rules 302, 303.0
~~**Statutory References:**~~
~~**RSA 189:31**~~
~~**RSA 189:33**~~
~~**RSA 189:39**~~

HSD File: BDG

HOOKSETT SCHOOL DISTRICT
SCHOOL ATTORNEY

The Board recognizes that the increasing complexity of School District operations frequently requires procurement of professional legal services. Consequently, it shall retain an attorney or law firm for that purpose.

A decision to seek legal advice or assistance on behalf of the School District shall normally be made by the Superintendent or by persons specifically authorized by the Superintendent. Such action shall occur where it is consistent with approved district policy or standard practice and meets an obvious need of the District. It may also take place as a consequence of formal Board direction.

Many types of instances of legal assistance to the District may be considered routine and not necessitating specific Board approval or prior vote. For example, the Superintendent may consult with the school attorney to interpret statutory requirements or regulations, prepare or review contracts and seek legal opinions regarding other district issues.

However, when the ~~administration~~ **Superintendent** concludes that unusual types or amounts of professional legal service may be required, **the Superintendent shall promptly notify the Board.** ~~Board authorization for such service shall be promptly requested.~~

Adopted: October 12, 1999

HSD File: BFE

HOOKSETT SCHOOL DISTRICT
ADMINISTRATION IN POLICY ABSENCE

~~In cases where action must be taken within the school system where the School Board has provided no guides for administrative action, the Superintendent of Schools shall have the power to act, but his/her decisions shall be subject to review by action of the School Board at its regular meeting.~~

~~It shall be the duty of the Superintendent of Schools to inform the School Board promptly of such action and of the need for policy.~~

In the absence of established Board policy or Board direction, the Superintendent shall assume responsibility for whatever decision or action is taken. In such instances, principals or other administrative or instructional personnel shall gain the approval of the Superintendent before taking any action.

In the situations which arise within the schools where the Board has provided no guides for administrative action, the Superintendent shall have power to act but his/her decisions shall be subject to review and ratification by action of the Board at its regular meeting. It shall be the duty of the Superintendent to inform the Board promptly of such action and of the need for policy.

Adopted: March 4, 1975
Adopted: October 12, 1999

HSD File: BG

HOOKSETT SCHOOL DISTRICT
SCHOOL BOARD POLICY DEVELOPMENT

~~**School Board Responsibility**~~

~~The School Board will adopt clearly defined written policies, based on a thorough understanding of the educational process. In formulating the policies, the School Board will consult individuals and groups affected by the policies and since changing conditions bring changing needs, will review and update policies in a systematic manner. They will recognize that while the School Board is a policymaking body, execution of a policy will be delegated to employed professional administrators.~~

~~Adoption of a new policy or changing an existing policy is solely the responsibility of the School Board.~~

The Board will develop policies and put them in writing so that they may serve as guidelines and goals for the successful and efficient functioning of our public schools.
The Board considers policy development its chief function, along with providing the resources such as personnel, buildings, materials, and equipment for the successful interpretation and evaluation of its policies.
Policies are principles adopted by the Board to chart a course of action. They tell what is wanted; they may include why and how much. Policies should be broad enough to indicate a line of action to be followed by the administration in meeting a number of problems; narrow enough to give clear guidance. Policies are guides for action by the administration, who then sets the rules and regulations to provide specific directions to School District personnel.
It is the Board's intention that its policies serve as sources of information and guidance for all people who are interested in, or connected with, the public schools.
Changes in needs, conditions, purposes, and objectives will require revisions, deletions, and additions to the policies of present and future Boards. The Board will welcome suggestions for ongoing policy development from citizens, students, and staff in the District.
Action on such proposals, whatever their source, is taken finally by the Board after receiving the recommendation of the Superintendent. The Superintendent bases his/her recommendations upon the outcomes of study and upon the judgment of the professional staff and appropriate study committees. The Superintendent shall seek counsel of the School Attorney when there may be a question of legality or proper legal procedure in the development of a proposed School Board policy.

Adopted: September 21, 1982
Adopted: October 12, 1999

HSD File: BGC

HOOKSETT SCHOOL DISTRICT
POLICY REVIEW AND EVALUATION/MANUAL ACCURACY CHECK

In an effort to keep its written policies up-to-date so that they may be used consistently as a basis for Board action and administrative decision, the Board will review its policies on a continuing basis.

The Superintendent is given the continuing responsibility of calling to the Board's attention all policies that are out of date or appear to need revision. The Superintendent shall also call to the Board's attention procedures which are non-compliant with policies and make recommendations to insure compliance.

Adopted: October 12, 1999

HSD File: BGE

HOOKSETT SCHOOL DISTRICT
POLICY DISSEMINATION

The policy manual is a public document. The Superintendent is directed to establish and maintain an orderly plan for preserving and making accessible the policies adopted by the **Board.** ~~and the administrative rules and regulations needed to put them into effect.~~

~~Accessibility is to extend at least all employees of the school system, to members of the Board, and to persons in the community insofar as conveniently possible. Manuals will be available for inspection at the Superintendent's office and at the school site.~~

~~All policy manuals shall remain the property of the School Board and shall be considered as "on loan" to anyone, or any organization, in whose possession they might be at any time. They are subject to recall at any time deemed necessary by the administrative head of the School District. The Superintendent is responsible for ensuring timely updates of all manuals.~~

All adopted policies will be maintained prominently on the School District website ensuring accessibility to the public, staff, and other interested parties.

Adopted: October 12, 1999

Legal Reference: RSA 91-A:4

HSD File: BIA

HOOKSETT SCHOOL DISTRICT
NEW BOARD MEMBER ORIENTATION

A new member is to be afforded the Board and the staff's fullest cooperation. ~~A new member or any person designated for appointment as a new member of the Board is to be afforded the Board and the staff's fullest measures of courtesy and cooperation.~~ Board and staff shall make every feasible effort to assist the new member to become fully informed about the Board's functions, policies**, and** procedures. ~~, and problems.~~

~~A meeting will be convened with the Superintendent for the primary purpose of orienting the new member to his or her responsibilities, to the Board's method of operating, and to the School District policies and procedures.~~

~~Each new member will be provided with the following:~~

~~1. A copy of Becoming A Better Board Member.~~

~~2. The School Board Policy Manual.~~

~~3. Recent formal studies and reports which have been presented to the School Board.~~

~~4. The current school budget.~~

~~5. Negotiated agreements.~~

New members will be encouraged to attend the New Hampshire School Board Association's Orientation meeting in the spring.

Adopted: October 12, 1999

HSD File: CBB

HOOKSETT SCHOOL DISTRICT
APPOINTMENT OF SUPERINTENDENT

~~The Superintendent of Schools shall be selected by the School Administrative Unit School Board in keeping with the laws of New Hampshire.~~

Adopted: December 21, 1999

Statutory Reference:
RSA 194-C:4, **C:5**

HOOKSETT POLICIES ***1st READING/REVIEW***

Committee Meeting Date: March 28, 2017

Board 1st Reading Date: 4/4/17

POLICY TITLE/CATEGORY	CURRENT CODE	PROPOSED CODE	PROPOSAL STATUS	STATUS	Committee Recommendations
Superintendent's Development Opportunities	CBG		Optional		Eliminate CBC. Should be an SAU Policy
Evaluation of the Superintendent	CBI		Recommended		Eliminate CBI. Should be an SAU Policy
Line and Staff Relations	CCB		Recommended		Some language changes
School Building Administration	CF		Optional		Added Legal Reference
Policy Implementation	CH		Recommended		No changes recommended
Development of Regulations	CHA		Recommended		Some language changes
FORM: Permission for Over-the-Counter Medications	JLCD-R				Updated forms suggested by School Nurses

VIII.B.

HSD File: CBG

HOOKSETT SCHOOL DISTRICT
SUPERINTENDENT'S DEVELOPMENT OPPORTUNITIES

The Board encourages the Superintendent to make every effort to stay abreast of educational trends and to seize opportunities for exploring new ideas and programs that may be used to advantage in the School District.

For the benefit of the Hooksett school system, the Board encourages the Superintendent to set aside time each year to attend certain seminars and conferences and visit other school systems in which promising ideas are emerging.

Adopted: December 21, 1999

HSD File: CBI

HOOKSETT SCHOOL DISTRICT
EVALUATION OF THE SUPERINTENDENT

Through evaluation of the Superintendent, the Board will strive to accomplish the following:

1. Clarify for the Superintendent his/her role in the school system as seen by the Board.

2. Clarify for all board members the role of the Superintendent in the light of his/her job description and the immediate priorities among his/her responsibilities as agreed upon by the Board and the Superintendent.

3. Develop harmonious working relationships between the Board and Superintendent.

4. Provide effective administrative leadership for the school system.

The Board will provide the Superintendent with periodic opportunities to discuss Superintendent-Board relationships, and will inform him/her, at least annually, of its assessment of his/her performance.

Adopted: December 21, 1999

HSD File: CCB

HOOKSETT SCHOOL DISTRICT
LINE AND STAFF RELATIONS

General Operations

The following principles shall govern the administrative operation of the school system:

1. Each school shall be encouraged to develop its educational program most appropriate for the students attending that school, consistent with School Board policy, state law, and State Board regulations.

2. The Superintendent shall have specific responsibility for overseeing the pattern and sequence of educational experiences provided for children from Kindergarten through Grade 12.

3. Responsibility shall flow simply and clearly from the teachers, Principals, and the Superintendent to the School Board.

4. Each member of the staff shall be told as to whom s/he is responsible and for what functions.

5. Whenever feasible, each member of the staff shall be made responsible to only one immediate superior for any one function.

6. Each staff member shall be told as to whom s/he can go for help in working out his/her own functions in the school program.

Line of Responsibility

Each employee in the district, except the clerk, treasurer, auditor and counsel, shall be responsible to the Board through ~~the Superintendent and school Principal.~~ **established lines of communication.**

All personnel shall refer matters requiring administrative action to the administrator immediately in charge of the area in which the problem arises.

Administrators shall refer such matters to the next level of authority when necessary.

~~The Superintendent in administering this policy shall be guided by the knowledge that the Board values the freest possible interchange of ideas outside the established framework of direct responsibility as preeminently desirable in the schools of the district. Nothing provided herein shall be interpreted as intended to interrupt the free and open flow of ideas and assistance among personnel at every level.~~

Adopted: October 7, 1975
Adopted: December 21, 1999

HSD File: CF

HOOKSETT SCHOOL DISTRICT
SCHOOL BUILDING ADMINISTRATION

The School Board reaffirms the rights and responsibilities of the building Principals for the administration of their various programs and buildings within the broad scope of the adopted Board policies.

Specifically, the Principal of the individual school is the responsible head and professional leader in the development of the educational program and the improvement of instruction in the school of which s/he is the Principal and in interpreting that school to the community. All personnel will work through and under the direction of the Principal in the performance of their duties within his/her school.

Adopted: December 21, 1999

Legal Reference: NH Code of Administrative Rules, Section ED 304.01

HSD File: CH

HOOKSETT SCHOOL DISTRICT
POLICY IMPLEMENTATION

The Administration of the school system in all its aspects shall be delegated to the Superintendent who shall carry out his/her administrative functions in accordance with the policies adopted by the Board. The execution of all decisions made by the Board concerning the internal operation of the school system shall be delegated to the Superintendent.

Adopted: December 21, 1999

HSD File: CHA

HOOKSETT SCHOOL DISTRICT
DEVELOPMENT OF REGULATIONS

The Hooksett School Board ~~may~~ **shall** delegate to the Superintendent the function of specifying appropriate actions to carry out board policy.

~~The Board itself shall adopt administrative regulations when specific state or federal laws and/or regulations require the Board to do so. The Board may also adopt other regulations.~~
The Superintendent will present to the Board his/her recommendations regarding appropriate regulations to implement Board policy.

In the development of rules, regulations, and arrangements for the operation of the school system, the Superintendent may include, at the planning stage, those employees who will be affected by such provisions.

Adopted: December 21, 1999

Hooksett School District
Elementary Parental Permission Form For Over-The-Counter Medications

Dear Parent/Guardian:

The New Hampshire School Nurse is a Registered Nurse who manages School Health Services to facilitate and strengthen the educational process for all students within the school setting. Although not encouraged, over-the-counter (OTC) medications are sometimes appropriate and, in fact, necessary. Under the NH Department of Education administrative rule, Ed 311.02, parents may give *written permission* for a child to receive short-term OTC medication at school. **A new form must be completed each year.**

The decision to administer such medication/treatment is that of the school nurse. Please understand that these will only be administered to relieve symptoms of occasional pain and/or discomfort and should not be used as a substitute for chronic health problems or to keep an ill child in school.

If your child seems to need any of these medications more often than occasionally or there are concerns regarding the use of any of these medications, a request may be made that you have a health care provider's evaluation and authorization to continue giving the medication. You may be asked to provide a supply for your child as well; all medications must be delivered to school by an adult in the original container. Any medication left at the end of the year will be disposed of within one week of the end of school.

Below is a list of over-the-counter items available in the Health Office. Any other item must be supplied by the parent (original container, delivered by an adult). Please check those items that you authorize your child to receive:

Oral medications

- ☐ Tylenol (acetaminophen), dosage by age/weight
- ☐ Benadryl elixir/tablets, dosage by age/weight for significant allergy
- ☐ Antacid tablets (chewable)
- ☐ Chloraseptic type spray for minor sore throat

Topical medications for first aid

- ☐ Calamine/Caladryl lotion
- ☐ Hydrocortisone cream
- ☐ Antibiotic ointment (such as Bacitracin)
- ☐ Sting-kill insect bite swabs (Benzocaine 6%)
- ☐ Bactine and Burngel

Other (parent must supply): _____

Reason for use: _____

Thank you for your cooperation,

HOOKSETT SCHOOL DISTRICT NURSES
Lisa Jacobson, RN Barbara Cliff, RN
Irene Dion, RN, BSN

Child's Name: _____ Grade: _____

- ☐ My child has no known allergies.
- ☐ My child is allergic to: _____

Signature: _____ Date: _____
(parent/guardian)

Print Name: _____ Relationship: _____

PLEASE TURN OVER AND COMPLETE THE BACK OF THIS FORM

Hooksett School District
Health Services
Annual Health Information Update

Your child's health and safety is of utmost concern to the school staff. It is essential that the school nurse be notified when a child is diagnosed with an allergy or other medical condition or begins taking medication at home. Please call the school nurse whenever you have a concern or new information relative to your child's health and safety.

Student's Name: _____ **Birth Date:** _____ **Grade/Teacher:** _____

Allergies (to food, insect stings, meds, etc.): _____

Reaction/symptoms: _____

Medical concerns, please check any that apply:

_____ Asthma _____ Diabetes _____ Seizures _____ Head injury _____ Heart condition _____
_____ Urinary or Kidney condition _____ Skin problems _____ Depression _____ Anxiety _____
_____ Attention Deficit Disorder (ADD/ADHD) _____ Frequent headaches _____ Other _____
_____ Frequent ear infections _____ Hearing problems _____ Vision problems _____
_____ Bowel problems _____ Frequent stomachaches _____ Frequent nosebleeds _____

Has your child had any illness or injury over the summer? _____

_____

Indicate the dates of any immunizations your child has had **during the past year:**
Tetanus (Td) _____ **MMR** _____ **Hepatitis B** _____ **Varicella (Chickenpox)** _____
_____ *Please follow up with written documentation from your health care provider.*

Have there been any changes in your family and/or problems you wish to share with the school? Feel free to call or send a confidential note. _____

_____

Explain any physical limitations or disability your child has and any modification or restriction necessary to accommodate your child's health or safety. _____

_____

Medical aids: glasses/contacts _____ hearing aids _____ crutches _____ braces _____ wheelchair _____

other _____ If other, please explain: _____

Medications: please contact school nurse to make arrangements for medications in school.

At school: _____ dosage _____ time _____ reason _____
_____ dosage _____ time _____ reason _____
At home: _____ dosage _____ time _____ reason _____
_____ dosage _____ time _____ reason _____

Health Care Provider's Name: _____ Tel #: _____

- ☐ I understand that there may be times the nurse may need to speak with our physician.
- ☐ I would like more information about low cost health insurance for my child.

Parent/Guardian Signature: _____ Date: _____

Hooksett School District

Middle School Parental Permission Form For Over-The-Counter Medications

Dear Parent/Guardian:

The New Hampshire School Nurse is a Registered Nurse who manages School Health Services to facilitate and strengthen the educational process for all students within the school setting. Although not encouraged, over-the-counter (OTC) medications are sometimes appropriate and, in fact, necessary. Under the NH Department of Education administrative rule, Ed 311.02, parents may give *written permission* for a child to receive short-term OTC medication at school. **A new form must be completed each year.**

The decision to administer such medication/treatment is that of the school nurse. Please understand that these will only be administered to relieve symptoms of occasional pain and/or discomfort and should not be used as a substitute for chronic health problems or to keep an ill child in school.

If your child seems to need any of these medications more often than occasionally or there are concerns regarding the use of any of these medications, a request may be made that you have a health care provider's evaluation and authorization to continue giving the medication. You may be asked to provide a supply for your child as well; all medications must be delivered to school by an adult in the original container. Any medication left at the end of the year will be disposed of within one week of the end of school.

Below is a list of over-the-counter items available in the Health Office. Any other item must be supplied by the parent (original container, delivered by an adult). Please check those items that you authorize your child to receive:

Oral medications

- ☐ Acetaminophen (generic Tylenol), **tablets** dosage by age/weight
- ☐ Ibuprofen (generic Advil/Motrin) **tablets** dosage by age/weight
- ☐ Benadryl elixir/tablets, dosage by age/weight for significant allergy
- ☐ Antacid tablets (chewable)
- ☐ Chloraseptic type spray for minor sore throat
- ☐ Cough Drops

Topical medications for first aid

- ☐ Calamine/Caladryl lotion
- ☐ Hydrocortisone cream
- ☐ Antibiotic ointment (such as Bacitracin)
- ☐ Sting-kill insect bite swabs (Benzocaine 6%)
- ☐ Bactine and Burngel

Other (parents must supply): _____

Reason for use: _____

Thank you for your cooperation,

HOOKSETT SCHOOL DISTRICT NURSES
Lisa Jacobson, RN Barbara Cliff, RN
Irene Dion, RN, BSN

Child's Name: _____ Grade: _____

- ☐ My child has no known allergies.
- ☐ My child is allergic to: _____

Signature: _____ Date: _____
(parent/guardian)

Print Name: _____ Relationship: _____

PLEASE TURN OVER AND COMPLETE THE BACK OF THIS FORM

Hooksett School District

Annual Health Questionnaire

Name of Student: _____ DOB: _____

Grade: _____ Teacher: _____

1. Has the student had a routine health exam in the last year:

Yes _____ No _____

Date of last exam: _____ Physician/Agency: _____

2. Has the student had a routine dental exam in the last year:

Yes _____ No _____

Date of last exam: _____ Dentist: _____

3. Has the student had any new illness or injury in the last year: Yes _____ No _____

If yes, please comment:

If yes, is he/she still receiving treatment? Yes _____ No _____

4. Please list all allergies (food, medication, environmental) and type of reaction:

Allergy: _____ Reaction: _____

If your child has a food allergy and requires a substitution at lunch, a doctor's order will be needed

5. Please list any medication (prescription and over-the-counter) that your child routinely takes.

In the event of an emergency, it is necessary to know of any medication the student takes

Medication: _____ Dose: _____ Time: _____

A DOCTOR'S ORDER AND PARENTAL PERMISSION IS NEEDED TO DISPENSE ANY MEDICATION EVEN OVER-THE-COUNTER MEDICATION LIKE TYLENOL - DURING SCHOOL HOURS

6. Medical Concerns: Please check all that apply:

_____ Asthma _____ Diabetes _____ Seizures _____ Head Injury _____ Vision Problems
_____ Frequent headaches _____ Anxiety _____ Depression _____ ADD/ADHD
_____ Frequent stomachaches _____ Bowel Problems _____ Urinary or Kidney Condition
_____ Heart condition _____ Frequent ear infections _____ Hearing problems
_____ Skin problems _____ Frequent nosebleeds

Other _____

1. Is there any need for special assistance because of heath issues? Yes _____ No _____

If yes, please comment and include any specific modifications required: _____

8. Has the student had any immunizations in the past year that need to be recorded on his/her health record so that it will be up-to-date?

Yes _____ No _____ If yes, **PROVIDE PHYSICIAN'S DOCUMENTATION** (for health records)

9. Does the student have tubes in in his/her ears?

Yes _____ No _____ If yes, date of last exam _____

Physician: _____ Phone: _____

10. Does your child wear glasses or contacts: Yes _____ No _____

If yes, when does he/she need to wear them? _____

11. Does your child have braces or other dental appliances? Yes _____ No _____

If yes, please comment: _____

This health questionnaire has been compiled in order that we may be kept informed of specific needs of each student. **All information is kept confidential and is disclosed only to school staff that is on a need to know basis.** Your cooperation in completing this form will be greatly appreciated.

Parent/Guardian Signature: _____ Date: _____

Insurance Survey

The survey is confidential and for statistical purposes only. Our goal is to try to get 100% of our student population covered by insurance. Healthy children learn better and are less likely to miss school or other activities. If we can be of service, please don't hesitate to contact the school nurse.

Is the child listed covered by insurance:

6. Medical Concerns: Please check all that apply:

Medical: Yes _____ No _____ (please circle type of insurance below)

BCBS: _____ NH Medicaid _____ HMO (list) _____ Other (list) _____

Dental: Yes _____ No _____

HSD File: JLCD-R

HOOKSETT SCHOOL DISTRICT
MEDICATION ADMINISTRATION FORM

Dear Parent/Guardian and Physician:
The school is required to keep a letter on file from the student's physician/prescriber authorizing a student to take medication during school hours (required for prescription and all over-the-counter medication). This must specify the name, dosage, time to be taken and expected duration of the order. If the medication is changed, a new order must be written. Without this letter, your son/daughter cannot receive medication during school hours. Thank you for your assistance and cooperation.

HEALTH CARE PROVIDER/PRESCRIBER SECTION

Student Name: _____ DOB: _____

Medication/Procedure: _____ Dosage: _____

Duration: _____ Time of Administration: _____ Reason: _____

Inhalers and EpiPens may be carried by students and self-administered with written permission from the medical provider and parent/guardian.

I have instructed _____ in the proper way to use _____

It is my professional opinion that he/she should be allowed to carry and use this medication by him/herself without supervision.

YES _____ NO _____

Prescriber Signature: _____ Date: _____

Prescriber Name (please print) _____ Tel. #: _____

PARENT/GUARDIAN SECTION

I, the parent/guardian, authorize the school nursing staff to assist and record the proper administration of this medication or treatment and to contact the physician as needed. I agree that I will not hold liable any member of the school staff whose duty it is to assist my child in taking the medication or treatment.

Signature of Parent: Date: _____

Note: Medication must be in the original pharmacy or manufacturer's labeled container. Only a 30 day supply can be accepted at any time.

Students are not allowed to carry medication, prescription or over-the-counter (except for EpiPens or inhalers as authorized above) during the school day or during school sponsored activities.

ALL MEDICATION MUST BE DELIVERED TO THE HEALTH OFFICE BY A PARENT/GUARDIAN

Medication orders must be renewed at the beginning of every school year.