HOOKSETT SCHOOL BOARD MEETING
AGENDA
Tuesday, June 6, 2017 – 6:00 p.m.

LOCATION OF MEETING: David R. Cawley Middle School Media Center

I. CALL TO ORDER – Phil Denbow, Chair **(action required)**
A. Pledge of Allegiance – Gabrielle Barron, David R. Cawley Middle School

II. PROOF OF POSTING - Dr. Charles P. Littlefield

III. Cub Scout Pack 292 Presentation

IV. APPROVAL OF MINUTES
A. Approval of May 16, 2017 Minutes* **(action required)**

V. HIGH SCHOOL LIAISONS
A. Pinkerton Academy Liaison
B. Central High School Liaison

VI. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD
Please see Guidelines for Public Comment on Page 2 of agenda.

VII. REPORTS
A. Reports of the Administrators* **(informational)**
B. Reports of Standing Committees – Budget Committee, NHSBA, SERESC, Sick Bank, Transportation, Policy Committee, Communications Committee, Superintendent Transition Team

VIII. UPDATES FROM DR. CHARLES P. LITTLEFIELD, Superintendent of Schools

IX. PRESENTATIONS – Upcoming: August 15, 2017—HL Turner Group

X. PERSONNEL
A. Co-Curricular Assignment Nominations*

XI. FINANCE
A. Review of Manifest and Action Relating Thereto **(action required)**
B. Budget Adjustments*

XII. OLD BUSINESS
A. Hooksett School Board Goals*

XIII. NEW BUSINESS

A. High School Contribution for 2018/2019 **(discussion)**
B. Cawley ESOL Position*
C. Changes to Handbook* (if necessary)

XIV. POLICY UPDATES

A. Policies – 2nd Reading/Adoption*

XV. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD
Please see Guidelines for Public Comment on page 2 of agenda

XVI. INFORMATIONAL ITEMS AND CORRESPONDENCE

A. Hooksett Board Meeting Dates*
B. SAU Board Meeting Dates and Contact Information*

XVII. NON-PUBLIC SESSION: RSA 91-A:3 Section II (if needed)

XVIII. ADJOURNMENT (action required) – The next regularly scheduled meeting of the Hooksett School Board is **Tuesday, August 15, 2017** at **5:00 p.m**. at David R. Cawley Middle School Media Center.

GUIDELINES FOR PUBLIC COMMENT
AT HOOKSETT SCHOOL BOARD MEETINGS

Guidelines when addressing the Hooksett School Board under OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD section of the Hooksett School Board meeting agenda:

1. Public comment will occur at the beginning and the end of each School Board meeting.
2. Each individual wishing to speak will be given 3 minutes. Everyone is expected to be courteous and polite.
3. Questions for the School Board will be taken under advisement and will be addressed as soon as possible in a manner deemed appropriate by the Board.
4. Members of the public that would like to be included in a current discussion of the Board (at a time other than the Opportunity for the Public to Address the Board) will be allowed to do so only if the entire Board agrees to it.

Unapproved

HOOKSETT SCHOOL BOARD MEETING
MINUTES
Tuesday, May 16, 2017 – 6:00 p.m.

LOCATION OF MEETING: David R. Cawley Middle School Media Center

CALL TO ORDER
Chairman Phil Denbow called the meeting to order at 6:02 pm.

Pledge of Allegiance – David R. Cawley Middle School Students: 8th Grader Isabelle Boyd, 8th Grader Hannah Hampson and 7th Grader Diamond Page

ATTENDANCE
Phil Denbow, Lindsey Laliberte, Kara Salvas, James Sullivan and Allan Whatley.
Dr. Phil Littlefield, Superintendent, Marge Polak, Assistant Superintendent, and Karen Lessard, Business Administrator.

PROOF OF POSTING
Dr. Charles P. Littlefield provided proof of posting.

APPROVAL OF MINUTES
Approval of May 2, 2017
J. Sullivan motioned to approve the minutes of the May 2, 2017 meeting. Seconded by L. Laliberte.
Vote unanimously in favor.

J. Sullivan motioned to approve the non-public minutes of May 2, 2017. Seconded by A. Whatley.
Vote unanimously in favor

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD
No public input

REPORTS
Reports of the Administrators

Reports of Standing Committees – Budget Committee, NHSBA, SERESC, Sick Bank, Transportation, Policy Committee, Communications Committee,

L. Laliberte reported that the Communication Committee will be sending out the survey from the Committee.

UPDATES FROM DR. CHARLES P. LITTLEFIELD, Superintendent of Schools
Aidan Ryan, Central High School student Rep. will be at the next School Board meeting. There was a press release today that Cawley is the Middle School of the Year as well as School Board of the Year.

PERSONNEL
Superintendent's Nominations*
Cawley Middle School nominations
J. Sullivan motioned to approve the Superintendent's nomination of Haley Brittain as a teacher in the Hooksett School District. Seconded by K. Salvas.
Vote unanimously in favor

L. Laliberte motioned to approve the Superintendent's nomination of Victoria Gibson as a teacher in the Hooksett School District. Seconded by K. Salvas.
Vote unanimously in favor

K. Salvas motioned to approve the Superintendent's nomination of Marie Lander as a teacher in the Hooksett School District. Seconded by L. Laliberte.
Vote unanimously in favor

J. Sullivan motioned to approve the Superintendent's nomination of Myles Johnston as a teacher in the Hooksett School District. Seconded by K. Salvas.
Vote unanimously in favor

Resignation
J. Sullivan motioned to accept the resignation of Cassie Cepeck. Seconded by K. Salvas.
Vote unanimously in favor

FINANCE
Review of Manifest and Action Relating Thereto **(action required)**
K. Salvas motioned to approve the manifest for May 16, 2017 in the amount of $929,086.10. Seconded by J. Sullivan.
Vote unanimously in favor.

Budget Adjustments
J. Sullivan motioned to approve the budget adjustments in the amount of $61,819.12. Seconded by A. Whatley
Vote unanimously in favor

OLD BUSINESS
Hooksett School Board Goals*
Dr. Littlefield will be meeting with the Principals to complete the goals with the exception of the Education Summit. That could be carried over to next year as an ongoing goal. It will also be discussed at the retreat.

Hooksett School Board Presentation Schedule
The Board reviewed the presentation schedule and made changes as requested.
Science curriculum and standards – October
Turner Group – August 15
Agenda Item – Full Day Kindergarten
Alps – December
Athletic Director's report – January 16
STEM – March
Maintenance Report – April
Condensed State of All Schools – Year in Review -
Facility improvements required and completed to be added to the work the Turner Group is doing.

K. Salvas motioned to cancel the August 1st scheduled School Board meeting. Seconded by J. Sullivan.
Vote unanimously in favor.

K. Salvas motioned to authorize the Superintendent to contact the Turner Group to conduct a study of the Cawley Fields. Seconded by A. Whatley.
Vote unanimously in favor.

Board Retreat 2018 – Friday, June 22, 2018

NEW BUSINESS
Field Trip Authorization
K. Salvas motioned to approve the 8th Grade Field Trip to Camp Mi Te Na. Seconded by L. Laliberte.
Vote unanimously in favor.

Disposal of Surplus Property*
J. Sullivan motioned to approve the request to remove the surplus sewing machines from the district. Seconded by L. Laliberte.
Vote unanimously in favor.

POLICY UPDATES
Policies – 2nd Reading/Adoption*
J. Sullivan motioned to approve the second reading of the policies CHB, CHCA, CHD, CM, DB, and DBC. Seconded by A. Whatley.
Vote unanimously in favor

Policies – 1st Reading/Review*
DC Taxing and Bonding changes reflect SB2 district that we follow.
DD - no change
DEA - update language for SB2
DGA - update for accuracy
J. Sullivan motioned to approve the first reading of policies DC, D, DEA, and DGA. Seconded by K. Salvas.

Vote unanimously in favor.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD
No public comments

INFORMATIONAL ITEMS AND CORRESPONDENCE
Enrollment Reports
Upcoming: Changes to Handbook

ADJOURNMENT –
K. Salvas motioned to adjourn at 7:15pm Seconded by J. Sullivan
Vote unanimously in favor.

Respectfully submitted,

Lee Ann Moynihan

The next regularly scheduled meeting of the Hooksett School Board is **Tuesday, June 6, 2017** at 6:00 p.m. at David R. Cawley Middle School Media Center Hooksett School Board Retreat Date: June 9, 2017 8:30 a.m. – 3:00 p.m.

Hooksett School Board Meeting
Assistant Superintendent Report
6-6-17

The Annual New Hampshire Superintendents Seminar
On 5/26/17, I attended this legal update conducted by Drummond Woodsum attorneys. A number of attorneys presented on their area of specialty. Topics included Employee Leave Status, Collective Bargaining Tips, Policy Updates, Changes in NH Special Education Rules, Social Media and Student Confidentiality, Manifest Educational Hardship, Financial and Title IX Implications of Booster Clubs, Website Accessibility, and Writing Teacher Improvement Plans.

K-5 Science Review
Kindergarten through Grade 5 teacher representatives will meet on 5-31-17 to review another potential science program. Upon completion of the presentation, the group will use the program selection protocol to assess all programs reviewed this spring for multiple predetermined elements. Next steps will be determined based on how close the group is to making a final decision on a new program.

Screening and Intervention for Dyslexia and Related Disorders
House Bill 1644 requires school districts to screen all public school students for the identification of potential indicators or risk factors of dyslexia and related disorders upon enrollment in kindergarten or first grade. Beginning in 2017, such screening shall be completed no later than November 30 of each school year.
The Hooksett School District has administered the DIBELS (Dynamic Indicators of Basic Early Literacy Skills) screener to all students in grades K-5 for a number of years and will continue to use it to fulfill this requirement. Faculty will continue to meet this spring and summer to address core instruction and intervention options for students who require additional support.

Report Card Committee
The SAU 15 K-5 Report Card Committee will meet on June 19th and will work all summer to finalize report card statements and grading practices. A communication plan for parents will be developed and rolled out at the beginning of the school year.

Summer Curriculum Projects
- Finish competency development
- Development of content competency rubrics
- Science Lesson and Unit Design

End of Year - Professional Development Days 6/22/17 - 6/28/17
The five end of year professional development days were planned through the joint work of HEA representatives, teachers and administrators. The days will be building-based with training tailored to the needs of each school. A day long emergency management training will also take place at each school run by an administrator along with Hooksett police representatives. Other topics will include Competencies, Reading Fluency, Keys To Literacy, Responsive Classroom, and Science Lesson Design. A school district wide luncheon and team building activity will take place on Friday, 6/23.

Administrators Retreat
This year, our Administrators Retreat will take place over 7 days in June, July and August. Our work will focus on the *Skillful Leader Series* as we re-affirm the importance of effective leadership in preparation for the upcoming school year. Highlights from our work will be reported on in late summer reports.

Dealing With Disabilities In the Workplace - 6/1/17
This complimentary session will discuss how to handle difficult disability issues in the workplace, with a focus on some of the specific challenges an employer faces when dealing with employees with mental health disabilities. Topics will include state/federal disability law, unique challenges of addressing/accommodating disabilities you cannot see and how to address discipline and performance issues with an employee who is seeking accommodation.

Fred C. Underhill School
Principal's Report
June 2017

Teacher and Staff Appreciation Week

Underhill School celebrated Teacher and Staff Appreciation Week between May 8th and May 12th. This annual event was organized and hosted by the Hooksett PTA to honor the teachers and staff for their hard work and dedication to Underhill students. The week was themed, "Welcome Back to the '80s." The teachers and staff were treated to a variety of special treats throughout the week along with an amazing luncheon. It was a wonderful expression of appreciation for the Underhill staff.

Artist in Residence Program

Last spring, Karen Landsman, Library Media Specialist, completed a grant application to bring an Artist in Residence to Underhill. As a result, Karen was able to bring Theo Martey, an African Drumming and Dance performer, to the school this year for a weeklong residency. Theo and the Akwaaba Ensemble, kicked off the residency with a whole school performance. The students were engaged in learning about the different types of drums, the songs, the dances, and the culture. Over the course of the week, each class worked with Theo to learn more about West African drumming and dance. We ended the residency with a grand performance by our second grade students led by Theo. They did an amazing job with their songs and dance in front of the rest of the school and parents.

Cawley Middle School Band Visits Underhill

The Cawley Middle School Band visited Underhill to perform the Spring Concert for Underhill students. The students enjoyed the performance. It was not only a great way to connect the two schools, but a wonderful opportunity for Underhill students to learn more about the District's music programs and to see what they will be able to accomplish in the next several years in Hooksett schools.

Training with Hooksett Police Department and Hooksett Fire and Rescue

On May 11th, I attended an Active Shooter tabletop exercise with the Hooksett School District principals, Hooksett Police, and Hooksett Fire and Rescue. Sergeant Justin Sargent of the Hooksett Police Department facilitated the exercise. Each principal was asked to be a part of employing their school's emergency procedures along while walking through multiple scenarios with the first responders. It was a valuable chance put our plans into action and to work with emergency officials. We hope to continue this practice on a regular basis with the Hooksett Police and Hooksett Fire and Rescue.

Fred C. Underhill School
Principal's Report
June 2017

Meeting with the Doug Proctor, Turner Group Architect

On May 17th, Doug Proctor visited Underhill to meet with building administration as part of his analysis of the school building/facility. Ralene St. Pierre and I discussed the history of the building, it's current status, and the possibility of housing a full-day kindergarten program. We discussed the needs of facility and the possibility for a renovation/addition to the current structure for the full-day kindergarten program.

Memorial Day Assembly

On May 26th, we had an assembly to celebrate Memorial Day as a school. The Girls Scouts presented the colors. Second Grade leaders shared important facts about the day including the purpose for the national holiday. The students also learned about poppy flowers and the significance for the flower on Memorial Day.

Upcoming Events:

June 2017
May 30 - June 9 -- NWEA and DIBELS Spring Benchmark Period
June 12 -- Hooksett Memorial Orientation for 2nd Graders - 9:30-11:00am @ HMS
June 13 -- The Brain Show - 2-3pm
June 14 -- Wildlife Encounters - Kindergarten
June 16 -- Fun and Games Day
June 19 -- Move-up Day for Kindergarten and First Grade
June 21 -- Last Day of School

Respectfully submitted,
Benjamin Loi, M.Ed.
Principal

Hooksett Memorial School

Principal's Report - June 2017

Engage – Explore – Excel

SAU #15 Core Values

1. Schools are for students.
2. Students meet and exceed high academic standards.
3. We each have the responsibility to ensure the success of all students.
4. Twenty-first century instruction is necessary for twenty-first century learning.
5. We believe that it does, in fact, "take a village to raise a child."

Grade 3 Visits Head School in Hooksett

All HMS third grade classes enjoyed their field trips to Hooksett's Head School during May 2017, as the "school marms" provided them with a living history experience of what school was like in the 1840's. Congratulations to the Head School Society and the Heritage Commission for creating and supporting this outstanding educational program and for maintaining this impressive local historical treasure.

Grade 5 Field Trip to Minute Man National Historical Park, in Lexington/Concord

On Wednesday, May 24th, the fifth grade class took a field trip to Minute Man National Historical Park, in Concord and Lexington, MA. The weather was beautiful and the students were very excited about seeing the sites they had read and heard about while studying the American Revolution. Students were prepared to make presentations at various locations, with student groups being the 'experts'. The trip took students to the North Bridge (the scene of "The Shot Heard 'Round the World"), the Minute Man Visitor Center and the Hartwell Tavern. Students were able to see the uniforms worn by American Revolutionary soldiers, "The Hancock" (a cannon), the firing of a musket, and the Paul Revere Capture site. Students also walked the Battle Road, where soldiers marched in April 1775, after Paul Revere's famous ride. It was a memorable day! We thank the Hooksett School District and the Hooksett PTA for their ongoing support of experiences such as this. Please see https://www.nps.gov/mima/index.htm for more information about the park.

HMS Trail Tales

Mrs. Brotherson's class has invited classes to take a walk on the "HMS TRAIL TALE." In a belated celebration of Earth Day (April 22) and just because the weather is getting so beautiful, they have created a TRAIL TALE around the school. The TRAIL TALE starts near the front door and goes around the building. They have taken the book, Seeds of Change: Planting a Path to Peace, by Jen Johnson, and put each page of the book along a "trail" around the building. Classes can read the entire book, page by page, by walking the trail, while getting some exercise and fresh air. The TRAIL TALE has continued with new books, from student suggestions, being made available for the trail. Thanks to Mrs. Brotherson and her class for getting this started at HMS.

HMS Spring Band & Chorus Concert

HMS students and staff put on another fantastic concert on Thursday, May 18, 2017, at HMS in the morning and at the Cawley Middle School for the evening performance. All Beginning Band, Advanced Band and Chorus students had been busy practicing and preparing all year. A special thanks to Brandon Davini, Natalie Latham, and Abby Levy for putting together an excellent performance. Check out the music department blog at: http://hooksettmemorialmusic.blogspot.com/. The Hooksett Music Festival, where the HMS and Cawley Music programs combine to celebrate and perform, is scheduled for Monday, June 5th at Cawley Middle School.

Grade 2 to 3 Step-Up Day & Parent Meeting

On Monday, June 12, 2017, upcoming third grade students will visit and tour HMS. Grade three teachers and staff will introduce them to our school and highlight all that makes HMS a wonderful learning community. Parents of incoming third graders are invited to attend a meeting that evening, from 6:00-7:30PM. Administration and several grade three teachers will discuss the school and expectations for their child's upcoming third grade experience. Parents will be offered a tour after the presentation.

Skywatch @ Cawley - Friday, June 16, 2017

All students, families and community members are invited to Cawley Middle School on Friday, June 16 at dusk to view the stars. There will be amateur astronomers that will set up telescopes for a closer look at the stars, moon and any visible planets. This is a beginner-friendly viewing to the stars and each telescope will have an expert that will guide you. Visit the HMS website for more information.

Grade 5 - Engineering in Reverse

On June 12 & June 14, Grade five classrooms will be collaborating with staff and sailors from the Portsmouth Naval Shipyard on a reverse engineering project. Students will be able take apart appliances to see how they work. Students will then attempt to put the devices back together again. Each class will have 1.5 hours to devote to this activity. Grade five students will have the opportunity to learn about reverse engineering as part of this outreach program.

Quote to Note

"Education is a progressive discovery of our own ignorance."

Will Durant

Respectfully Submitted,

OBJ

Stephen A. Harrises, Principal

Upcoming Events at Hooksett Memorial School - June 2017
June 2017 6/1-6/12 - DIBELS Testing 6/1-6/14 - NWEA Testing 6/2 - PTA Mother/Son Event 6/5 - Music Festival 6/7 - Grade 5 Step Up Day/Instrument Rental Night 6/12 - Grade 2 to 3 Orientation/ 6/13 - Brain Games Assembly 6/16 - Sky Watch @ CMS 6/19 - Field Day 6/20 - Activity Day/Field Day (Rain Date) 6/21 - Last Day of School for Students

CAWLEY MIDDLE SCHOOL
PRINCIPAL'S REPORT
"Make a Mark, Make A Difference"
2017 Middle School of the Year

June 2017

2017 Middle School of the Year

Cawley Middle School was named the 2017 Middle School of the Year for the state of New Hampshire. Students, staff, school and district administration and school board members will be honored for their collaborative roles in making Cawley great on June 10 at the New Hampshire Excellence in Education awards banquet.

Last Day of School

The last day of school, June 21 is an early release day. All students will be dismissed at 12:00 pm.

Report Cards

Report cards will be distributed to all students the last day of school. If a student is absent on the last day, the report card will be held in the office for two weeks for pick up.

Eighth Grade Recognition Evening

The eighth grade recognition evening ceremony and dance is June 20. The ceremony recognizing eighth grade students will begin at 6:00 pm. The dinner and dance will be from 7:00 – 10:00 pm.

PTO Barbeque

The annual Cawley PTO barbeque will be on Friday, June 2. Hot dogs, hamburgers, chips, popsicles, and water will be served during all lunches for students and staff.

Fifth to Sixth Grade Orientation

Incoming fifth graders will be touring Cawley Middle School on Wednesday, June 7. Students will be introduced to their homeroom teachers and administration. That evening, starting at 6:00 pm and ending at 7:30 pm there will be a dance for current fifth and sixth grade students. There will be a parent orientation in the Cawley Media Center from 6:30 pm – 7:30 pm. This presentation will provide an overview of the academic and extra curricular programs offered for all students.

Camp Mi Te Na

Eighth grade students will be attending Camp Mi Te Na on June 7, 8, 9 in Alton, New Hampshire. Students will have the opportunity to swim, sail, use a ropes course and participate in other team games. Camp Mi Te Na is an overnight camp.

Sky Watch
All students, families and community members are invited to Cawley Middle School on Friday June 16, at dusk to view the stars. There will be amateur astronomers that will set up telescopes for a closer look at the stars, moon and any visible planets. This is a beginner-friendly viewing to the stars and each telescope will have an expert that will guide participants. The event will take place in the back parking lot of the school. Please bring flashlights, as the streetlights will be turned off. If there is CLOUD COVER or RAIN, the event will be CANCELED. Each school will post the cancellation on their individual website. Advanced Learning Program teacher Donna Tremblay is coordinating this wonderful event for the Hooksett Community.

Keys to Literacy
On May 23, language arts, science, social studies and unified arts teachers participated in a Keys to Literacy writing workshop in which they practiced using rubrics to assess student writing. The rubrics are essential for providing a score, but the most vital part is the feedback from the teacher. Teachers analyzed various levels of writing pieces to identify above average, average and below average samples. The ultimate goal is to create a resource bank of examples of different levels of writing for each content area. These would be called anchor papers and be used as models for students and teachers.

Professional Development
All teachers will participate in five days of professional development on June 22, 23, 26, 27 and 28. Teachers will be attending a Keys to Literacy writing workshop, evaluating school and professional goals, working to develop competencies, participating in a district wide team building activity and reviewing and simulating emergency management situations with the Hooksett Police Department.

Hooksett School Board Goal
The Hooksett School Board established a goal of "reviewing freshman class placements and procedures." Pinkerton Academy, Londonderry High School, Manchester Central, Manchester West and Pembroke work closely with teachers and school counselors at Cawley Middle School in this process. Pinkerton Academy, Londonderry High School and the Manchester schools all meet with 8th grade students who will be attending their schools in the fall. The meetings begin in January in which each school sends representatives to explain course selection, proper placement and the procedures for signing up for classes. For each of the aforementioned schools teachers are required to recommend the course level a student selects. Parents do have the option to disagree in writing to the receiving school with a teacher's recommendation. All teachers are expected to use achievement data from SBAC, NWEA, chapter assessments and teacher observations to place students in levels that will be appropriate, challenging and that will prepare them for college and careers.

Builders Club, Building Leaders
Builders Club held a snack and refreshment fundraiser to benefit a local child in need of a wheelchair and van. Four hundred dollars was raised to help the family with their medical costs. Using the money raised at the lip-sync contest the Builders Club continues to distribute "Happy Bags" to local children with medical needs. The bags contain bedside activities and homemade cards with kind messages of support. Nine of these bags will be personally transported to a children's hospital by one of our members and her family.

In early June members will be volunteering at the Mother/Son Event at Hooksett Memorial. Students are also selling tickets for the Kiwanis Fishercats Night at Delta Dental Stadium. Members will also be babysitting at the 2nd to 3rd grade Orientation Evening at Hooksett Memorial School. A volunteer squad will be helping to build cardboard village pieces to help decorate for the Hooksett Public Library's summer reading program.

The outgoing executive board will be recognized and the newly elected board will be inducted at a special ceremony in the Media Center on June 6 at 7:15 am.

National Junior Honor Society
The NJHS ended the school year on a successful note raising $1,200 for the Hooksett Food Pantry from the annual Cawley talent show. In addition, the pancake breakfast raised nearly $700, which was donated to Becky's Gift. The elections for next year's officers will be held at the last meeting in June.

Cawley Wins Fishercats Reading Challenge
We are excited to announce that out of 140 schools in New Hampshire, Cawley Middle School was one of the top three participating schools in the Fishercats Reading Challenge. The language arts and reading teachers plan to share the $500 prize to improve their classroom libraries

Summer Reading Lists
The summer reading lists at Cawley are getting a makeover. This summer there is one list for the entire school that is broken down into categories/themes. There will be a unique assembly to celebrate summer reading in October. Each category/theme will be a nominee for our first ever Student Choice Awards. The summer reading list will be posted on the school's website on July 1 and also be mailed home in August. The books on the list will be available at the Hooksett Library. In the mailing students will receive an invitation, which includes how to earn VIP status at the assembly in the fall.

Unified Sports
The 2017 spring Unified Sports team will join Mountain View Middle School of Goffstown and Rundlett Middle School of Concord at Livingston Park on June 7 for a day of cooperative games and hiking. This year's teams did a great job developing skills and broadening their understanding of strategies and sport specific rules.

Athletics
The spring season is quickly coming to a close. Boys and girls lacrosse concluded Cawley's inaugural season with a lot of success. The girls showed tremendous growth throughout the season and the boys finished with a 7-3 record. Track and field concluded on May 30 with their state championship meet at Sanborn Regional High School. Softball advanced to the quarterfinal round and played Raymond. The baseball team earned the #2 seed and won their quarterfinal game and will play Weare in the semi-finals on June 1. The golf team continues to improve and is preparing for their championship match on June 6.

Performing Arts
Students in the performing arts program have been very busy. They had a very successful spring concert on May 11, with music ranging from popular movie scores, to easy listening favorites like "Sittin' on the Dock of the Bay", to a collaboration between the chorus and the jazz band with "Diggin' on James Brown". Eighth grade musicians were also recognized for their dedication to the program at this event.

The band participated in the Great East Festival playing "John Williams at the Movies", "The Lion King", and "African Dreams". The music was exceptionally hard, pushing the limits of the student's musicianship. The band earned a silver level rating. They also took the streets with "Grand Old Flag" as they honored our nation's Veterans during the Hooksett Memorial Day parade on Sunday, May 28.

The chorus received a gold level award for their performances of "Four White Horses", "Lighting" and "Into the Woods Opening Part 1" with a score of 89 out of 100. "Lightning" and "Into the Woods" focused on complex meter changes and rapidly changing dynamic markings, which forced the students to dig into musicality and vocal control. It was incredible to see their growth in these two pieces since the concert on May 11.

The Hooksett Music Festival will be held on Monday June 5, at Cawley and the chorus students are busily preparing for that day's outdoor events, creating themed snacks and rehearsing "Man in the Mirror" a new song to be performed alongside the HMS chorus.

Upcoming Dates to Note at Cawley:

June 2:	PTSA BBQ
June 4:	Hooksett Music Festival, 4:00 pm – 7:45 pm
June 6:	Builders Club Recognition Ceremony, 7:15 am
June 7 – 9	8th Grade Trip to Camp Mi Te Na
June 10:	Edies Awards Dinner, 3:00 pm
June 13:	Hooksetites Come to Cawley, 1:15 pm
June 15:	6th Grade Carnival, 2:45 pm – 4:45 pm
June 16:	Skywatch, 8:30 pm – 10:00 pm
June 20:	Recognition Evening, 6:00 pm
June 21:	Last Day of School, Dismissal 12:00 pm

Respectfully Submitted,

Matthew Benson, Principal

Hooksett School Board Meeting
June 6, 2017
Director of Student Services Report

Title 1 Parent Night

- The Title 1 teachers will be having a parent information night the second week of June, the date will be finalized soon and information sent out to parents. Parents will be presented with information about the school year program, summer program, and will be asked to complete a survey.

NH Alternate Assessment

- The Dynamic Learning Maps (DLM) assessment is a computerized assessment adaptive and highly individualized to meet unique student needs. Students' IEP teams determine if this assessment will be utilized as an alternative to the Smarter Balance Assessment. The assessment window is open for students to complete assessments until June 9th.

Department of Education

- District Data Profile (July 2015-June 2016)
  - Hooksett met/exceeded targets in the following areas for students with IEPs:
    - assessment participation
    - preschool students attending an early childhood program
    - preschool students demonstrating substantial growth
    - early intervention services
  - Areas to focus on for continued growth for students with IEPs
    - Proficiency on reading and math state assessments
    - Increasing learning time in the regular education classroom
    - timeliness of evaluations for initial identification

Respectfully Submitted,

Technology Updates
June 2017

Technology Department continues to work with google for the student account restructuring with new organizational units and parameters of usage with name schematics for these accounts. This overhaul of these accounts will begin upon summer recess. This will not impact any saved student information and documents under the current student email addresses.

Inventory inspections and reviews continues to provide the tech team with the necessary information to begin to plan for device rotations, updates and future upgrade options. As well as inventory listings to know what is available for teachers if needed for integration in the curriculum or subject content he or she may need to support the teaching.

Technology has completed 2 walks with vendors for review of wifi and network infrastructure at Memorial and Underhill as a part of the departments direction to improve the wifi bandwidth, access and capabilities that can be designed to sustain the school's student to device ratio for upcoming years and can provide a solid infrastructure design for a solid 5 years and sustainable for 10 years.

Memorial Teachers who will be receiving a LCD Tv and Apple Tv per the existing tech plan are currently determining the best locations he or she would like to have the TV mounted in the classroom. Technology is working with the teachers and maintenance to determine if mounting the TV's in the selected locations have a viable electrical outlet or if we will need to add any additional outlets to support the project. We did not have to add any electrical points when upgrading Cawley, we do not anticipate this to be the case at Memorial but we do plan for this as a possibility and work closely with the Maintenance Director to support this project.

The Technology Department is in the process of creating the reimage configuration for summer projects. Due to only a few changes in in applications and operating systems, which do not impact the performance of the device, we will permit teachers the option to have their computers reimaged over the summer but if a teacher would like a reconfiguration of the laptop, we will be able to update and return the device within an hour to the teacher.

We have nearly completed the layout of the network blueprint and are now able to isolate issues that arise regarding the network to specific locations and can control the repair to just the affected areas versus an after hours or whole school impact when issues arise in isolated locations.

Summer Projects timelines are being fine tuned to and the team will begin the implementation of summer projects, upgrades and overhauls once the students and staff have dismissed for the summer recess.

- Summer Projects include:
    - Memorial Wifi Upgrade
    - Memorial Network Infrastructure hardware upgrades to existing switches, ASA devices,routers.
    - Memorial Tv and Apple Tv configurations and Installs
    - Laptop and Lab computer reimaging configurations
    - FOG server build
    - Chromebook repairs for missing keys
    - Apple Management Tool development and deployment with Lightspeed
    - Wifi configurations updates for Cawley MS
    - General Computer Maintenance and upkeep checks for older desktops in classrooms
    - Nutrition computer updates and antivirus installs
    - Review of Maintenance technology an mapping a plan for better technology performance of managed points (ie key access) to reduce fail points.

Christy Prosser
HSD Technology Director

Hooksett School Board Meeting
Director of Mathematics, Accountability & Assessment Report
6/6/17

Mathematics

Student Achievement

- The overall focus for mathematics instruction this year is to improve pacing through intentional planning of math instruction.
- The second cohort of teachers is finishing the coaching residency. We were able to have planning sessions via Google Hangout with our consultant this month. Strategies included the effective use of visual models, questioning to scaffold content and releasing responsibility to students.

Mathematics Competencies

- Teachers have been giving feedback on the mathematics competencies that were developed last summer. Work will continue on our June workshop days and into the summer developing rubrics and determining how the competencies will be assessed.

Accountability

State Reporting

- End of year reporting preparations and trial submissions are underway to meet the July deadlines for state submissions.

SAU 15 Report Card Committee

- The SAU 15 K-5 Report Card Committee will work through the summer to update the current K-5 report cards, create companion documents and a communication plan.

Assessment

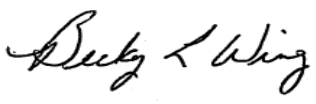
SBAC (Smarter Balanced Assessment Consortium)

- Smarter Balanced testing is complete for all grade levels. We are planning to send individual student reports home with report cards on the last day of school.

NWEA (Northwest Evaluation Association) Assessments

- The spring administration of NWEA MAP (Measures of Academic Progress) and MPG (MAP for Primary Grades) is underway. Students in grades K – 8 will complete assessments in reading and mathematics to demonstrate growth throughout the year.

Respectfully Submitted,



Becky L. Wing
Director of Mathematics, Accountability & Assessment

Hooksett School Libraries

HSD Board Report June 2017

Fred C Underhill School **Items circulated this month: 1,778**

During the third week in May, Mrs. Landsman coordinated this year's Artist-in-Residency with Theo Martey and the Akwaaba Ensemble, bringing traditional African drum and dance performance to Underhill School. During the week, each student at Underhill participated in different activities, with second grade students performing in the culminating event on May 19th. Families and community members were invited and attended. This rich experience was funded through a $2,365 grant Mrs. Landsman secured from the NH State Council on the Arts, in combination with PTA funds and Book Fair proceeds.

Mrs. Landsman & Mrs. Lovejoy held 14 kindergarten classes in the library this month. Kindergarten students finished creating class slideshows including editing text, choosing slide backgrounds, fonts and transitions.

There were 32 first grade classes in the library this month. First grade students are deep into their *Constellation Research* projects, learning about stars and researching facts based on "*I wonder*" questions. Each class has chosen to create a digital product to share their information with others, including digital books, slideshows, digital fact cubes, and infographics.

Twenty-eight second grade classes were held in the library this month. Students learned about West African culture connected to our artist-in-residence. The focus of these lessons was on global awareness and appreciation of diverse cultures. By reading the story of *Anansi the Spider* and participating in related activities, students learned about West African folktales. Students also read the story *One Hen: how a small loan made a big difference* to learn the true story of Dr. Darko, an account of how big change can start with one person. One second grade class completed research on the country of Ghana and West African music. They shared their facts in a unique way, creating an "Interactive Bulletin Board" by using flip cards with facts as well as QR codes for viewers to scan. When scanned, the codes connect to videos of Adowa Dance, Call-and-Response Singing, recipes for preparing Banku, and Google Maps of Ghana. Classes came with iPads to learn about Ghana from the Interactive Bulletin Board.

Hooksett Memorial School **Items circulated this month: 1,457**

Ms. Beaudoin & Mrs. Sigel have held 29 third grade classes in the library this month. Third grade students have been editing and refining their original short stories using Google docs, with help from their 5th grade *editing buddies*. Stories will be shared in the coming weeks with their peers during an "Author Celebration" in the Library Media Center and then will be on display for two two weeks in the children's room at the Hooksett Public Library.

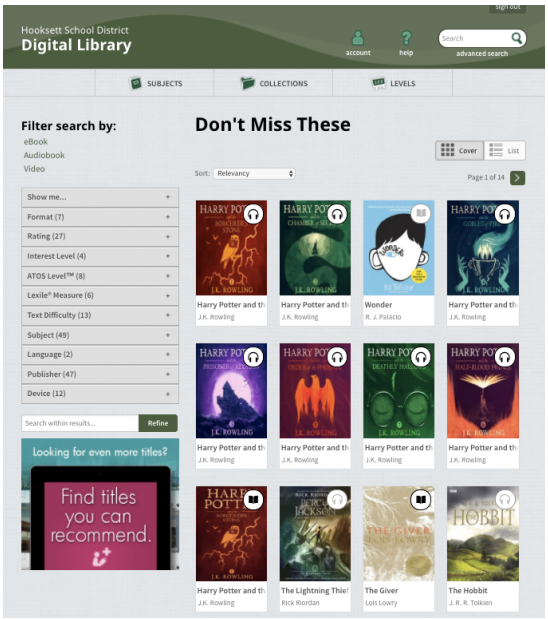
Thirty fourth grade classes were held in the library this month. Fourth graders continued to learn how primary sources provide insight and information about their community by watching a video clip of Mrs. Dorothy Robie talk about her life in Hooksett as a child. Students then examined albums borrowed from the Hooksett Public Library of artifacts and photographs from Hooksett's past. Later in the month students listened to book podcasts created by HMS 5th graders to get ideas for summer reading. Mrs. Sigel has been reading *Ranger in Time: Rescue on the Oregon Trail* by Kate Messner, which connects to the 4th grade I*magine It!* unit *America on the Move*.

There were 31 fifth grade classes in the library in May. Fifth graders added the Easy Bib google add-on tool and learned how online citation tools can make creating a bibliography much easier. Later in the month students listened to the book podcasts created by their grade to get ideas for summer reading.

David R Cawley Middle School — Items circulated this month: 479

There were 49 classes held in the CMS Library this month, including music, health, 6th and 7th grade language arts, and 6th grade social studies. In addition, there have been 8 before/after school meetings & professional development events held in the CMS Library space.

In recognition of Memorial Day, Mrs. Williams featured books and materials related to courage, honor, sacrifice and military service throughout the month. Miss Grace Larochelle of the Hooksett Public Library returned to meet with all sixth grade classes to share book recommendations.



Ms. Thain met with all sixth grade language arts classes to practice downloading digital eBooks and audiobooks using our OverDrive digital library. Students across the district can access more than 300 popular eBooks and audiobooks with their personal mobile devices, chromebooks, laptops and desktop computers. These books are available online, allowing students to select and borrow high quality reading material throughout the summer.

Respectfully submitted,

Justine Thain

Justine Thain, Library Media Director

The mission of the library media program is to ensure that students and staff are effective users of ideas and information.

HOOKSETT SCHOOL DISTRICT
2017-2018
CO-CURRICULAR ASSIGNMENT NOMINATIONS

CAWLEY

LAST NAME	FIRST NAME	REPLACING	ACTIVITY	COMPENSATION
Adams	Lori	N/A	Student Coucil Advisor	$ 2,294.00
Blais	Kelly	N/A	Field Hockey Coach (50%)	$ 682.50
Blais	Kelly	N/A	Girls' Lacrosse Coach	$ 1,502.55
Campbell	Suzanne	N/A	Newspaper Advisor 50%	$ 688.50
Campbell	Suzanne	N/A	Yearbook Advisor (50%)	$ 860.50
Chivers	Marissa	Campbell	National Junior Honor Society Advisor (50%)	$ 630.00
Chow	Susan	N/A	FIRST Robotics Advisor/Coach (50%)	$ 630.00
Collins	Margaret	N/A	STEM (50%)	$ 630.00
Davini	Brandon	N/A	Band - Jazz Director	$ 1,575.00
Davini	Brandon	N/A	Band Director	$ 2,294.00
Fleury	Kevin	N/A	Web Site Manager	$ 2,100.00
Fleury	Kevin	N/A	Yearbook Advisor (50%)	$ 860.50
Gallivan	Carla	N/A	Golf Coach	$ 1,459.50
Gallivan	Carla	N/A	Magazine	$ 1,260.00
Gartland	Vincent	N/A	Cross Country Coach (50%)	$ 1,147.13
Gartland	Vincent	N/A	GPS/GIS/Geography Club Advisor	$ 1,575.00
Gartland	Kimberly	N/A	Volleyball Coach (50%)	$ 860.50
Gregoire	Mark	Gallivan	National Junior Honor Society Advisor (50%)	$ 630.00
Gustavson	Jeff	N/A	Boys' Basketball Coach	$ 1,985.00
Harriman	Kimberly	N/A	Dream Catchers	$ 840.00
Kahn	Kimberly	N/A	Builders Club Advisor (50%) (1/2 from Kiwanas)	$ 2,050.00
Lemmo	Donald	New	FIRST Robotics Advisor/Coach (50%)	$ 630.00
Martino	Kellie	N/A	Cross Country Coach (50%)	$ 1,147.13
Martino	Kellie	N/A	Newspaper Advisor 50%	$ 688.50
Martino	Kellie	N/A	Professional Development Rep	$ 1,260.00
Martino	Kellie	N/A	Volleyball Coach (50%)	$ 860.50
Middleton	Garrett	N/A	Cross Country-Assistant	$ 573.30
Middleton	Garrett	N/A	Girls' Basketball Coach	$ 1,985.00
Middleton	Garrett	N/A	Track & Field Coach	$ 1,680.00
Schaeffer	Jennifer	N/A	Field Hockey Coach (50%)	$ 682.50
Schaeffer	Jennifer	N/A	Softball Coach	$ 1,503.00
Schaeffer	Jennifer	Carrobis	Summer Academy Coordinator	$ 3,150.00
Stoebel	Elizabeth	N/A	Track & Field Assistant Coach	$ 1,470.00
Trimmer	William	Frazier	Girls' Soccer Coach	$ 1,365.00
Trimmer	William	N/A	Track & Field Assistant Coach	$ 1,470.00
Ward	Carol	N/A	STEM (50%)	$ 630.00
Williams	Linda	Olson	Builders Club Advisor (50%) (1/2 from Kiwanas)	$ 2,050.00
Wyka	Andrea	N/A	Cheerleading Coach	$ 1,985.00

Hooksett School District
Expenditure Report - June 6, 2017

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1100	31110000000 5111	REG ED - ADMIN/OTHER SALARIES	79,647.84	81,240.80	6,249.30	74,991.60	6,249.20	0.00	0.00%
1100	31110010300 5112	REG ED UNDERHILL - TEACHER SALARIES	1,339,374.30	1,310,422.70	101,994.70	1,090,103.66	218,577.75	1,741.29	0.13%
1100	31110010400 5112	REG ED MEMORIAL - TEACHER SALARIES	1,435,269.40	1,421,295.86	107,748.14	1,148,380.47	260,231.93	12,683.46	0.89%
1100	31110020500 5112	REG ED CAWLEY - TEACHER SALARIES	2,082,285.00	2,041,326.33	156,201.08	1,666,942.56	353,912.40	20,471.37	1.00%
1100	31110010300 5114	REG ED UNDERHILL - PARAPROFESSIONAL	83,129.67	83,129.67	7,431.85	77,170.38	5,424.27	535.02	0.64%
1100	31110020500 5114	REG ED CAWLEY - PARAPROFESSIONAL	21,008.70	21,636.45	1,966.96	20,653.08	983.37	0.00	0.00%
1100	31110010300 5117	REG ED UNDERHILL - CO-CURRICULAR SALARIES	5,500.00	5,500.00	0.00	1,200.00	0.00	4,300.00	78.18%
1100	31110010300 5120	REG ED UNDERHILL - SUBSTITUTE SALARIES	40,000.00	45,000.00	2,252.50	50,107.04	0.00	(5,107.04)	-11.35%
1100	31110010400 5120	REG ED MEMORIAL - SUBSTITUTE SALARIES	38,000.00	38,000.00	2,961.25	17,133.12	0.00	20,866.88	54.91%
1100	31110020500 5120	REG ED CAWLEY - SUBSTITUTE SALARIES	38,000.00	38,000.00	2,748.75	35,182.11	0.00	2,817.89	7.42%
1100	31110000000 5121	REG ED - STAFFING TIME SALARIES	11,250.00	11,250.00	0.00	6,824.57	0.00	4,425.43	39.34%
1100	31110010300 5122	REG ED UNDERHILL - HEALTH INSURANCE BUYOUT	3,000.00	5,850.00	0.00	5,850.00	0.00	0.00	0.00%
1100	31110010400 5122	REG ED MEMORIAL - HEALTH INSURANCE BUYOUT	4,500.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00%
1100	31110020500 5122	REG ED CAWLEY - HEALTH INSURANCE BUYOUT	6,750.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00%
1100	31110000000 5211	REG ED - HEALTH INSURANCE	33,630.00	33,630.00	2,802.50	30,551.70	2,802.50	275.80	0.82%
1100	31110010000 5211	REG ED ELEM - HEALTH INSURANCE	0.00	911,746.51	75,821.42	845,014.45	57,500.71	9,231.35	1.01%
1100	31110010300 5211	REG ED UNDERHILL - HEALTH INSURANCE	561,622.26	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010400 5211	REG ED MEMORIAL - HEALTH INSURANCE	481,674.25	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110020000 5211	REG ED MIDDLE - HEALTH INSURANCE	0.00	538,643.80	45,189.10	497,161.72	33,839.50	7,642.58	1.42%
1100	31110020500 5211	REG ED CAWLEY - HEALTH INSURANCE	626,632.80	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110000000 5212	REG ED - DENTAL INSURANCE	1,834.20	1,834.20	152.85	1,681.35	152.85	0.00	0.00%
1100	31110010000 5212	REG ED ELEM - DENTAL INSURANCE	0.00	67,132.00	5,302.83	60,873.97	5,181.18	1,076.85	1.60%
1100	31110010300 5212	REG ED UNDERHILL - DENTAL INSURANCE	35,633.27	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010400 5212	REG ED MEMORIAL - DENTAL INSURANCE	31,498.73	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110020000 5212	REG ED MIDDLE - DENTAL INSURANCE	0.00	39,543.58	3,286.60	36,137.33	951.99	2,454.26	6.21%
1100	31110020500 5212	REG ED CAWLEY - DENTAL INSURANCE	39,543.58	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110000000 5213	REG ED - LIFE INSURANCE	41.40	41.40	3.45	37.95	3.45	0.00	0.00%
1100	31110010000 5213	REG ED ELEM - LIFE INSURANCE	0.00	3,132.60	251.34	2,752.98	379.62	0.00	0.00%
1100	31110010300 5213	REG ED UNDERHILL - LIFE INSURANCE	1,531.80	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010400 5213	REG ED MEMORIAL - LIFE INSURANCE	1,573.20	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110020000 5213	REG ED MIDDLE - LIFE INSURANCE	0.00	1,978.60	173.65	1,827.35	100.05	51.20	2.59%
1100	31110020500 5213	REG ED CAWLEY - LIFE INSURANCE	2,028.60	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110000000 5214	REG ED - DISABILITY INSURANCE	199.16	199.16	16.59	182.49	16.59	0.08	0.04%
1100	31110010000 5214	REG ED ELEM - DISABILITY INSURANCE	0.00	6,908.12	554.78	6,083.87	774.79	49.46	0.72%
1100	31110010300 5214	REG ED UNDERHILL - DISABILITY INSURANCE	3,334.68	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010400 5214	REG ED MEMORIAL - DISABILITY INSURANCE	3,573.44	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110020000 5214	REG ED MIDDLE - DISABILITY INSURANCE	0.00	5,015.52	423.40	4,524.42	360.14	130.96	2.61%
1100	31110020500 5214	REG ED CAWLEY - DISABILITY INSURANCE	5,129.04	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110000000 5220	REG ED - FICA	6,953.69	6,953.69	478.08	6,258.05	478.06	217.58	3.13%

Hooksett School District
Expenditure Report - June 6, 2017

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1100	31110010300 5220	REG ED UNDERHILL - FICA	112,380.09	112,380.09	8,031.73	88,790.56	16,683.30	6,906.23	6.15%
1100	31110010400 5220	REG ED MEMORIAL - FICA	113,388.57	113,388.57	8,073.43	85,915.58	19,504.51	7,968.48	7.03%
1100	31110020500 5220	REG ED CAWLEY - FICA	164,325.41	164,325.41	11,880.90	128,437.03	26,690.06	9,198.32	5.60%
1100	31110010300 5231	REG ED UNDERHILL - NHRS SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110020500 5231	REG ED CAWLEY - NHRS SUPPORT	2,346.74	2,416.76	219.70	2,306.85	109.84	0.07	0.00%
1100	31110000000 5232	REG ED - NHRS PROFESSIONAL	14,243.66	14,243.66	979.26	12,787.18	979.25	477.23	3.35%
1100	31110010300 5232	REG ED UNDERHILL - NHRS PROFESSIONAL	206,286.08	201,286.08	15,282.30	166,925.39	34,124.93	235.76	0.12%
1100	31110010400 5232	REG ED MEMORIAL - NHRS PROFESSIONAL	221,055.54	216,055.54	16,458.74	175,492.16	39,714.77	848.61	0.39%
1100	31110020500 5232	REG ED CAWLEY - NHRS PROFESSIONAL	326,293.64	313,501.75	24,009.84	257,090.78	54,290.92	2,120.05	0.68%
1100	31110000000 5240	REG ED - TUITION REIMBURSEMENT	6,600.00	6,600.00	0.00	1,620.00	0.00	4,980.00	75.45%
1100	31110000035 5240	HEA - TUITION REIMBURSEMENT	29,000.00	29,000.00	0.00	25,468.00	3,532.00	0.00	0.00%
1100	31110000000 5241	REG ED - WORKSHOP REIMBURSEMENT	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
1100	31110000035 5241	HEA - WORKSHOP REIMBURSEMENT	15,000.00	15,000.00	400.00	8,490.44	3,414.02	3,095.54	20.64%
1100	31110000000 5250	REG ED - UNEMPLOYMENT INSURANCE	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
1100	31110010300 5250	REG ED UNDERHILL - UNEMPLOYMENT INSURANCE	3,410.00	3,410.00	0.00	1,109.76	0.00	2,300.24	67.46%
1100	31110010400 5250	REG ED MEMORIAL - UNEMPLOYMENT INSURANCE	3,190.00	3,190.00	0.00	1,038.17	0.00	2,151.83	67.46%
1100	31110020500 5250	REG ED CAWLEY - UNEMPLOYMENT INSURANCE	4,070.00	4,070.00	0.00	1,324.59	0.00	2,745.41	67.45%
1100	31110000000 5260	REG ED - WORKER'S COMPENSATION	378.56	378.56	0.00	280.31	0.00	98.25	25.95%
1100	31110010300 5260	REG ED UNDERHILL - WORKER'S COMPENSATION	6,478.78	6,478.78	0.00	4,798.71	0.00	1,680.07	25.93%
1100	31110010400 5260	REG ED MEMORIAL - WORKER'S COMPENSATION	6,929.15	6,929.15	0.00	5,130.63	0.00	1,798.52	25.96%
1100	31110020500 5260	REG ED CAWLEY - WORKER'S COMPENSATION	9,476.95	9,476.95	0.00	7,012.79	0.00	2,464.16	26.00%
1100	31110010300 5330	REG ED UNDERHILL - OTHER PROF SVCS	3,080.00	3,080.00	0.00	1,549.85	0.00	1,530.15	49.68%
1100	31110020500 5330	REG ED CAWLEY - OTHER PROF SVCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110020515 5330	CAWLEY - LA - OTHER PROF SVCS	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	100.00%
1100	31110010000 5335	REG ED ELEM - TUTORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110030000 5335	REG ED HIGH SCHOOL - TUTORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010300 5430	REG ED UNDERHILL - REPAIRS & MAINT SERVICES	7,693.00	7,693.00	298.88	5,577.99	3,365.01	(1,250.00)	-16.25%
1100	31110010400 5430	REG ED MEMORIAL - REPAIRS & MAINT SERVICES	18,000.00	20,650.00	1,458.37	17,604.01	3,007.74	38.25	0.19%
1100	31110020500 5430	REG ED CAWLEY - REPAIRS & MAINT SERVICES	10,530.00	12,361.00	337.21	9,439.30	2,921.70	0.00	0.00%
1100	31110010324 5431	UNDERHILL - MUSIC - REPAIRS EQUIPMENT	200.00	200.00	0.00	0.00	200.00	0.00	0.00%
1100	31110020500 5431	REG ED CAWLEY - REPAIRS EQUIPMENT	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
1100	31110020500 5442	REG ED CAWLEY - RENTAL OF EQUIPMENT	11,520.00	11,520.00	959.50	10,155.00	1,764.50	(399.50)	-3.47%
1100	31110010300 5450	REG ED UNDERHILL - CONSTRUCTION SERVICES	11,520.00	11,520.00	959.50	9,720.00	1,800.00	0.00	0.00%
1100	31110010300 5550	REG ED UNDERHILL - PRINTING	140.00	140.00	0.00	0.00	130.00	10.00	7.14%
1100	31110010300 5600	REG ED UNDERHILL - READYFORSUCCESS SUPPLIES	300.00	175.00	0.00	171.44	0.00	3.56	2.03%
1100	31110010300 5610	REG ED UNDERHILL - SUPPLIES	15,382.00	15,382.30	935.51	12,211.83	3,147.98	22.49	0.15%
1100	31110010308 5610	UNDERHILL - ART - SUPPLIES	940.00	940.00	0.00	306.14	633.86	0.00	0.00%
1100	31110010318 5610	UNDERHILL - HEALTH - SUPPLIES	373.41	373.41	0.00	0.00	370.52	2.89	0.77%
1100	31110010324 5610	UNDERHILL - MUSIC - SUPPLIES	334.00	334.00	0.00	0.00	0.00	334.00	100.00%

Hooksett School District
Expenditure Report - June 6, 2017

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1100	31110010327 5610	UNDERHILL - READING - SUPPLIES	2,398.76	2,398.76	0.00	2,173.75	0.00	225.01	9.38%
1100	31110010329 5610	UNDERHILL - SCIENCE - SUPPLIES	3,621.00	3,621.00	0.00	0.00	3,621.00	0.00	0.00%
1100	31110010400 5610	REG ED MEMORIAL - SUPPLIES	19,302.48	19,990.78	805.92	19,664.06	119.45	207.27	1.04%
1100	31110010408 5610	MEMORIAL - ART - SUPPLIES	1,000.00	1,000.00	0.00	840.00	0.00	160.00	16.00%
1100	31110010415 5610	MEMORIAL - LA - SUPPLIES	666.46	666.46	0.00	311.51	298.58	56.37	8.46%
1100	31110010418 5610	MEMORIAL - HEALTH - SUPPLIES	288.54	288.54	0.00	240.58	0.00	47.96	16.62%
1100	31110010423 5610	MEMORIAL - MATH - SUPPLIES	9,972.63	9,972.63	0.00	9,042.82	924.50	5.31	0.05%
1100	31110010424 5610	MEMORIAL - MUSIC - SUPPLIES	996.32	996.32	0.00	811.25	151.00	34.07	3.42%
1100	31110010425 5610	MEMORIAL - PHYS ED - SUPPLIES	1,096.41	1,096.41	91.00	1,033.68	48.40	14.33	1.31%
1100	31110010427 5610	MEMORIAL - READING - SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010429 5610	MEMORIAL - SCIENCE - SUPPLIES	4,785.61	4,785.61	0.00	2,809.59	813.91	1,162.11	24.28%
1100	31110010430 5610	MEMORIAL - SS - SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110020500 5610	REG ED CAWLEY - SUPPLIES	11,868.12	11,690.12	309.15	10,920.80	499.62	269.70	2.31%
1100	31110020506 5610	CAWLEY - FRENCH - SUPPLIES	590.74	590.74	149.97	587.54	0.00	3.20	0.54%
1100	31110020508 5610	CAWLEY - ART - SUPPLIES	5,385.00	5,583.65	0.00	5,384.80	0.00	198.85	3.56%
1100	31110020515 5610	CAWLEY - LA - SUPPLIES	752.43	752.43	0.00	718.81	0.00	33.62	4.47%
1100	31110020516 5610	CAWLEY - SPANISH - SUPPLIES	217.31	217.31	0.00	212.06	0.00	5.25	2.42%
1100	31110020518 5610	CAWLEY - HEALTH - SUPPLIES	357.94	357.94	0.00	339.23	0.00	18.71	5.23%
1100	31110020519 5610	CAWLEY - FCS - SUPPLIES	2,500.00	2,500.00	138.04	1,838.78	644.45	16.77	0.67%
1100	31110020521 5610	CAWLEY - TECH ED - SUPPLIES	3,604.70	3,604.70	187.13	3,583.71	307.05	(286.06)	-7.94%
1100	31110020523 5610	CAWLEY - MATH - SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110020525 5610	CAWLEY - PHYS ED - SUPPLIES	1,223.49	1,224.89	0.00	1,222.59	7.50	(5.20)	-0.42%
1100	31110020527 5610	CAWLEY - READING - SUPPLIES	532.90	532.90	299.20	388.41	0.00	144.49	27.11%
1100	31110020529 5610	CAWLEY - SCIENCE - SUPPLIES	9,656.78	9,656.78	311.19	7,866.06	1,922.30	(131.58)	-1.36%
1100	31110020530 5610	CAWLEY - SS - SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110020533 5610	CAWLEY - COMPUTER ED - SUPPLIES	173.71	173.71	26.96	26.96	130.18	16.57	9.54%
1100	31110020540 5610	CAWLEY - DRAMA - SUPPLIES	300.00	300.00	0.00	0.00	290.94	9.06	3.02%
1100	31110010315 5641	UNDERHILL - LA - TEXTBOOKS	1,725.00	1,725.00	0.00	1,663.48	61.57	(0.05)	0.00%
1100	31110010323 5641	UNDERHILL - MATH - TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010400 5641	REG ED MEMORIAL - TEXTBOOKS	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
1100	31110010423 5641	MEMORIAL - MATH - TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010424 5641	MEMORIAL - MUSIC - TEXTBOOKS	218.50	218.50	0.00	186.28	0.00	32.22	14.75%
1100	31110020523 5641	CAWLEY - MATH - TEXTBOOKS	0.00	140.00	0.00	140.00	0.00	0.00	0.00%
1100	31110010400 5642	REG ED MEMORIAL - ELECTRONIC INFORMATION	200.00	200.00	0.00	195.00	0.00	5.00	2.50%
1100	31110000000 5643	REG ED - INFORMATION ACCESS FEES	0.00	3,285.10	3,285.10	3,285.10	0.00	0.00	0.00%
1100	31110010400 5643	REG ED MEMORIAL - INFORMATION ACCESS FEES	4,999.98	5,799.94	0.00	5,799.94	0.00	0.00	0.00%
1100	31110020500 5643	REG ED CAWLEY - INFORMATION ACCESS FEES	499.99	499.99	0.00	499.00	0.00	0.99	0.20%
1100	31110010315 5645	UNDERHILL - LA - PRACTICE BOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010323 5645	UNDERHILL - MATH - PRACTICE BOOKS	12,123.30	12,123.30	0.00	10,258.61	0.00	1,864.69	15.38%

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1100	31110010327 5645	UNDERHILL - READING - PRACTICE BOOKS	25,042.40	25,042.40	0.00	16,815.28	0.00	8,227.12	32.85%
1100	31110010415 5645	MEMORIAL - LA - PRACTICE BOOKS	1,820.00	1,820.00	0.00	1,137.92	0.00	682.08	37.48%
1100	31110010427 5645	MEMORIAL - READING - PRACTICE BOOKS	3,167.10	3,167.10	0.00	2,948.52	0.00	218.58	6.90%
1100	31110010300 5731	REG ED UNDERHILL - NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010324 5731	UNDERHILL - MUSIC - NEW EQUIPMENT	299.97	299.97	0.00	0.00	0.00	299.97	100.00%
1100	31110010325 5731	UNDERHILL - PHYS ED - NEW EQUIPMENT	1,267.07	1,267.07	0.00	1,253.66	0.00	13.41	1.06%
1100	31110010400 5731	REG ED MEMORIAL - NEW EQUIPMENT	276.68	389.38	0.00	382.98	0.00	6.40	1.64%
1100	31110010424 5731	MEMORIAL - MUSIC - NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010425 5731	MEMORIAL - PHYS ED - NEW EQUIPMENT	300.00	300.00	278.46	278.46	0.00	21.54	7.18%
1100	31110010429 5731	MEMORIAL - SCIENCE - NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110020500 5731	REG ED CAWLEY - NEW EQUIPMENT	0.00	2,000.00	399.00	1,874.60	0.00	125.40	6.27%
1100	31110020519 5731	CAWLEY - FCS - NEW EQUIPMENT	500.00	500.00	192.99	709.76	0.00	(209.76)	-41.95%
1100	31110020521 5731	CAWLEY - TECH ED - NEW EQUIPMENT	491.00	491.00	0.00	208.94	0.00	282.06	57.45%
1100	31110020523 5731	CAWLEY - MATH - NEW EQUIPMENT	0.00	1,323.62	0.00	1,323.62	0.00	0.00	0.00%
1100	31110020524 5731	CAWLEY - MUSIC - NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010300 5733	REG ED UNDERHILL - NEW FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010300 5735	REG ED UNDERHILL - REPLACEMENT EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010325 5735	UNDERHILL - PHYS ED - REPLACEMENT EQUIPMENT	750.00	750.00	742.60	742.60	0.00	7.40	0.99%
1100	31110020525 5735	CAWLEY - PHYS ED - REPLACEMENT EQUIPMENT	310.50	310.50	0.00	303.06	0.89	6.55	2.11%
1100	31110010300 5737	REG ED UNDERHILL - REPLACEMENT FURNITURE & F	4,264.98	4,264.98	0.00	0.00	0.00	4,264.98	100.00%
1100	31110000000 5810	REG ED - DUES & FEES	290.00	290.00	0.00	0.00	0.00	290.00	100.00%
1100 Total			8,495,262.39	8,194,030.53	621,512.70	6,861,940.31	1,174,146.60	157,943.62	
1105	31110530000 5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	3,928,002.10	3,871,451.31	0.00	3,314,118.20	381,739.80	175,593.31	4.54%
1105	31110530000 5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	2,793,779.10	2,793,779.10	0.00	2,752,027.45	18,945.29	22,806.36	0.82%
1105 Total			6,721,781.20	6,665,230.41	0.00	6,066,145.65	400,685.09	198,399.67	
1200	31120000000 5111	SPED - ADMIN/OTHER SALARIES	143,484.06	148,313.18	11,408.72	129,537.21	18,775.97	0.00	0.00%
1200	31120010000 5111	SPED ELEMENTARY - ADMIN/OTHER SALARIES	62,000.00	63,240.00	4,864.62	58,375.44	4,864.56	0.00	0.00%
1200	31120030000 5111	SPED HIGH SCHOOL - ADMIN/OTHER SALARIES	95,097.04	96,998.98	7,461.46	85,630.71	11,368.27	0.00	0.00%
1200	31120010300 5112	SPED UNDERHILL - TEACHER SALARIES	139,251.00	142,717.00	10,964.84	115,304.61	27,412.04	0.35	0.00%
1200	31120010400 5112	SPED MEMORIAL - TEACHER SALARIES	85,697.00	81,577.36	5,907.00	61,311.00	14,580.00	5,686.36	6.97%
1200	31120020500 5112	SPED CAWLEY - TEACHER SALARIES	210,816.97	214,463.00	17,359.90	182,338.95	32,124.05	0.00	0.00%
1200	31120010300 5114	SPED UNDERHILL - PARAPROFESSIONAL	115,313.30	110,313.30	8,197.49	82,703.84	7,772.37	19,837.09	17.98%
1200	31120010400 5114	SPED MEMORIAL - PARAPROFESSIONAL	153,018.86	153,018.86	14,453.65	145,894.79	8,482.71	(1,358.64)	-0.89%
1200	31120020500 5114	SPED CAWLEY - PARAPROFESSIONAL	178,892.27	207,755.36	18,027.42	191,492.94	14,919.27	1,343.15	0.65%
1200	31120030000 5114	SPED HIGH SCHOOL - PARAPROFESSIONAL	93,609.59	31,298.49	1,210.74	12,712.77	605.21	17,980.51	57.45%
1200	31120000000 5115	SPED - SECRETARIAL SALARIES	35,833.60	35,833.60	2,176.00	29,240.00	680.00	5,913.60	16.50%
1200	31120010300 5121	SPED UNDERHILL - STAFFING TIME SALARIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
1200	31120010400 5121	SPED MEMORIAL - STAFFING TIME SALARIES	1,000.00	1,000.00	75.00	1,250.00	0.00	(250.00)	-25.00%
1200	31120020500 5121	SPED CAWLEY - STAFFING TIME SALARIES	2,500.00	2,500.00	0.00	1,200.00	0.00	1,300.00	52.00%

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1200	31120000000 5122	SPED - HEALTH INSURANCE BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120010300 5122	SPED UNDERHILL - HEALTH INSURANCE BUYOUT	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
1200	31120010400 5122	SPED MEMORIAL - HEALTH INSURANCE BUYOUT	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00%
1200	31120020500 5122	SPED CAWLEY - HEALTH INSURANCE BUYOUT	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00%
1200	31120030000 5122	SPED HIGH SCHOOL - HEALTH INSURANCE BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120000000 5211	SPED - HEALTH INSURANCE	55,882.80	46,166.33	4,103.02	42,155.01	3,248.39	762.93	1.65%
1200	31120010000 5211	SPED ELEMENTARY - HEALTH INSURANCE	0.00	252,925.46	21,340.64	231,623.58	21,301.88	0.00	0.00%
1200	31120010300 5211	SPED UNDERHILL - HEALTH INSURANCE	90,622.50	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120010400 5211	SPED MEMORIAL - HEALTH INSURANCE	203,474.22	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120020000 5211	SPED MIDDLE - HEALTH INSURANCE	0.00	135,469.52	12,756.42	127,715.42	7,754.10	0.00	0.00%
1200	31120020500 5211	SPED CAWLEY - HEALTH INSURANCE	121,513.80	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120030000 5211	SPED HIGH SCHOOL - HEALTH INSURANCE	124,088.10	124,088.10	10,252.18	114,981.53	8,167.15	939.42	0.76%
1200	31120000000 5212	SPED - DENTAL INSURANCE	3,206.75	3,206.75	201.70	2,056.33	91.75	1,058.67	33.01%
1200	31120010000 5212	SPED ELEMENTARY - DENTAL INSURANCE	0.00	16,335.91	1,326.15	14,417.86	761.33	1,156.72	7.08%
1200	31120010300 5212	SPED UNDERHILL - DENTAL INSURANCE	6,850.76	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120010400 5212	SPED MEMORIAL - DENTAL INSURANCE	12,695.84	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120020000 5212	SPED MIDDLE - DENTAL INSURANCE	0.00	10,059.86	838.26	9,238.26	821.60	0.00	0.00%
1200	31120020500 5212	SPED CAWLEY - DENTAL INSURANCE	8,770.98	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120030000 5212	SPED HIGH SCHOOL - DENTAL INSURANCE	8,095.71	8,095.71	676.39	7,450.88	644.83	0.00	0.00%
1200	31120000000 5213	SPED - LIFE INSURANCE	138.00	138.00	11.50	115.05	11.50	11.45	8.30%
1200	31120010000 5213	SPED ELEMENTARY - LIFE INSURANCE	0.00	804.40	70.10	735.45	68.95	0.00	0.00%
1200	31120010300 5213	SPED UNDERHILL - LIFE INSURANCE	372.60	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120010400 5213	SPED MEMORIAL - LIFE INSURANCE	414.00	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120020000 5213	SPED MIDDLE - LIFE INSURANCE	0.00	469.20	36.80	379.50	48.30	41.40	8.82%
1200	31120020500 5213	SPED CAWLEY - LIFE INSURANCE	469.20	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120030000 5213	SPED HIGH SCHOOL - LIFE INSURANCE	207.00	215.00	17.25	197.75	17.25	0.00	0.00%
1200	31120000000 5214	SPED - DISABILITY INSURANCE	358.54	370.35	30.24	339.24	31.11	0.00	0.00%
1200	31120010000 5214	SPED ELEMENTARY - DISABILITY INSURANCE	0.00	877.25	72.79	800.61	57.38	19.26	2.20%
1200	31120010300 5214	SPED UNDERHILL - DISABILITY INSURANCE	506.85	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120010400 5214	SPED MEMORIAL - DISABILITY INSURANCE	387.74	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120020000 5214	SPED MIDDLE - DISABILITY INSURANCE	0.00	536.04	44.67	474.68	61.36	0.00	0.00%
1200	31120020500 5214	SPED CAWLEY - DISABILITY INSURANCE	530.51	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120030000 5214	SPED HIGH SCHOOL - DISABILITY INSURANCE	224.88	224.88	13.16	144.50	13.42	66.96	29.78%
1200	31120000000 5220	SPED - FICA	13,717.81	13,717.81	981.47	11,506.26	1,435.04	776.51	5.66%
1200	31120010000 5220	SPED ELEMENTARY - FICA	0.00	4,483.00	342.68	4,140.15	342.67	0.18	0.00%
1200	31120010300 5220	SPED UNDERHILL - FICA	22,119.23	16,831.88	1,373.37	14,262.02	2,615.99	(46.13)	-0.27%
1200	31120010400 5220	SPED MEMORIAL - FICA	20,742.15	20,295.00	1,377.89	14,158.06	1,659.61	4,477.33	22.06%
1200	31120020500 5220	SPED CAWLEY - FICA	30,233.45	30,519.75	2,511.91	26,895.01	3,490.44	134.30	0.44%
1200	31120030000 5220	SPED HIGH SCHOOL - FICA	14,436.05	14,436.05	602.26	6,870.80	876.00	6,689.25	46.34%

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1200	31120000000 5231	SPED - NHRS SUPPORT	4,002.70	4,002.70	243.06	3,304.62	75.96	622.12	15.54%
1200	31120010300 5231	SPED UNDERHILL - NHRS SUPPORT	0.00	1,961.00	178.22	1,871.31	89.10	0.59	0.03%
1200	31120010400 5231	SPED MEMORIAL - NHRS SUPPORT	3,437.72	(28.17)	0.00	(28.91)	0.00	0.74	-2.63%
1200	31120020500 5231	SPED CAWLEY - NHRS SUPPORT	4,191.13	10,336.59	920.06	9,876.68	459.97	(0.06)	0.00%
1200	31120030000 5231	SPED HIGH SCHOOL - NHRS SUPPORT	3,949.88	3.48	0.00	0.00	0.00	3.48	100.00%
1200	31120000000 5232	SPED - NHRS PROFESSIONAL	22,484.02	23,240.78	1,787.76	20,298.63	2,942.20	(0.05)	0.00%
1200	31120010000 5232	SPED ELEMENTARY - NHRS PROFESSIONAL	0.00	9,909.66	762.28	9,147.36	762.28	0.02	0.00%
1200	31120010300 5232	SPED UNDERHILL - NHRS PROFESSIONAL	31,991.52	22,276.10	1,718.20	17,874.36	4,295.47	106.27	0.48%
1200	31120010400 5232	SPED MEMORIAL - NHRS PROFESSIONAL	13,521.85	13,521.85	937.38	9,811.16	2,284.69	1,426.00	10.55%
1200	31120020500 5232	SPED CAWLEY - NHRS PROFESSIONAL	33,426.83	33,722.06	2,720.32	28,760.77	5,033.85	(72.56)	-0.22%
1200	31120030000 5232	SPED HIGH SCHOOL - NHRS PROFESSIONAL	9,700.08	9,894.02	761.08	9,132.96	761.06	0.00	0.00%
1200	31120000000 5240	SPED - TUITION REIMBURSEMENT	14,850.00	4,300.00	0.00	1,635.00	1,635.00	1,030.00	23.95%
1200	31120000000 5241	SPED - WORKSHOP REIMBURSEMENT	2,500.00	2,500.00	125.00	2,020.00	125.00	355.00	14.20%
1200	31120000000 5243	SPED - STAFF DEVELOPMENT	4,625.00	5,175.00	0.00	3,675.00	1,500.00	0.00	0.00%
1200	31120000000 5250	SPED - UNEMPLOYMENT INSURANCE	330.00	330.00	0.00	107.39	0.00	222.61	67.46%
1200	31120010300 5250	SPED UNDERHILL - UNEMPLOYMENT INSURANCE	1,650.00	1,650.00	0.00	536.98	0.00	1,113.02	67.46%
1200	31120010400 5250	SPED MEMORIAL - UNEMPLOYMENT INSURANCE	1,760.00	1,760.00	0.00	572.79	0.00	1,187.21	67.46%
1200	31120020500 5250	SPED CAWLEY - UNEMPLOYMENT INSURANCE	2,090.00	2,090.00	0.00	680.19	0.00	1,409.81	67.46%
1200	31120030000 5250	SPED HIGH SCHOOL - UNEMPLOYMENT INSURANCE	770.00	770.00	0.00	250.59	0.00	519.41	67.46%
1200	31120000000 5260	SPED - WORKER'S COMPENSATION	840.93	840.93	0.00	605.78	0.00	235.15	27.96%
1200	31120010000 5260	SPED ELEMENTARY - WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120010300 5260	SPED UNDERHILL - WORKER'S COMPENSATION	1,627.98	1,627.98	0.00	1,201.71	0.00	426.27	26.18%
1200	31120010400 5260	SPED MEMORIAL - WORKER'S COMPENSATION	1,526.63	1,526.63	0.00	1,126.81	0.00	399.82	26.19%
1200	31120020500 5260	SPED CAWLEY - WORKER'S COMPENSATION	1,878.82	1,878.82	0.00	1,403.40	0.00	475.42	25.30%
1200	31120030000 5260	SPED HIGH SCHOOL - WORKER'S COMPENSATION	872.44	872.44	0.00	656.48	0.00	215.96	24.75%
1200	31120030000 5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATIONAL	220,000.00	220,000.00	0.00	117,072.31	102,927.69	0.00	0.00%
1200	31120000000 5330	SPED - OTHER PROF SVCS	302,500.00	234,701.01	24,743.75	127,501.43	102,570.79	4,628.79	1.97%
1200	31120000000 5335	SPED - TUTORING	8,000.00	8,000.00	0.00	3,022.50	477.50	4,500.00	56.25%
1200	31120000000 5340	SPED - TECHNICAL SERVICES	20,000.00	20,000.00	2,167.94	11,855.74	8,144.26	0.00	0.00%
1200	31120000000 5430	SPED - REPAIRS & MAINT SERVICES	2,343.00	2,343.00	0.08	893.53	1,406.47	43.00	1.84%
1200	31120000000 5431	SPED - REPAIRS EQUIPMENT	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
1200	31120000000 5442	SPED - RENTAL OF EQUIPMENT	3,960.00	3,960.00	330.00	2,640.00	1,320.00	0.00	0.00%
1200	31120000000 5531	SPED - TELEPHONE	0.00	170.00	0.00	0.00	0.00	170.00	100.00%
1200	31120010300 5534	SPED UNDERHILL - POSTAGE	600.00	600.00	0.00	129.34	170.66	300.00	50.00%
1200	31120010400 5534	SPED MEMORIAL - POSTAGE	500.00	500.00	6.65	95.20	54.80	350.00	70.00%
1200	31120020500 5534	SPED CAWLEY - POSTAGE	500.00	500.00	0.00	10.31	119.69	370.00	74.00%
1200	31120010400 5550	SPED MEMORIAL - PRINTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120020000 5561	SPED MIDDLE - TUITION OTHER LEA'S	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120030000 5561	SPED HIGH SCHOOL - TUITION OTHER LEA'S	1,070,656.20	1,195,656.20	0.00	581,986.71	610,699.66	2,969.83	0.25%

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1200	31120030000 5562	SPED HIGH SCHOOL - OUT OF STATE OTHER LEA TU	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120030000 5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIES	1,191,400.00	1,091,400.00	399.38	1,057,768.50	19,046.12	14,585.38	1.34%
1200	31120010000 5564	SPED ELEMENTARY - TUITION TO PRIVATE SCHOOL	154,000.00	119,000.00	3,080.00	82,032.87	19,157.00	17,810.13	14.97%
1200	31120020000 5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	152,235.00	152,235.00	0.00	132,999.00	9,445.35	9,790.65	6.43%
1200	31120030000 5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOOL	963,522.00	963,522.00	73,289.75	833,687.33	119,812.67	10,022.00	1.04%
1200	31120000000 5580	SPED - MILEAGE REIMBURSEMENT	5,000.00	5,000.00	0.00	2,403.39	0.00	2,596.61	51.93%
1200	31120000000 5610	SPED - SUPPLIES	1,572.42	1,572.42	0.00	312.89	726.99	532.54	33.87%
1200	31120010300 5610	SPED UNDERHILL - SUPPLIES	301.90	301.90	0.00	0.00	159.92	141.98	47.03%
1200	31120010400 5610	SPED MEMORIAL - SUPPLIES	137.20	229.20	0.00	128.46	100.00	0.74	0.32%
1200	31120020500 5610	SPED CAWLEY - SUPPLIES	286.26	308.17	0.00	356.88	57.28	(105.99)	-34.39%
1200	31120020500 5619	SPED CAWLEY - GROUNDS SUPPLIES	44.00	44.00	0.00	0.00	0.00	44.00	100.00%
1200	31120010300 5641	SPED UNDERHILL - TEXTBOOKS	199.76	199.76	0.00	0.00	0.00	199.76	100.00%
1200	31120010400 5641	SPED MEMORIAL - TEXTBOOKS	379.10	379.10	0.00	0.00	0.00	379.10	100.00%
1200	31120020500 5641	SPED CAWLEY - TEXTBOOKS	422.22	422.22	0.00	407.00	0.00	15.22	3.60%
1200	31120010400 5644	SPED MEMORIAL - PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120020500 5644	SPED CAWLEY - PERIODICALS	387.60	317.60	0.00	0.00	0.00	317.60	100.00%
1200	31120000000 5731	SPED - NEW EQUIPMENT	7,066.75	7,066.75	408.47	2,708.41	0.00	4,358.34	61.67%
1200	31120010300 5731	SPED UNDERHILL - NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120010400 5731	SPED MEMORIAL - NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120020500 5731	SPED CAWLEY - NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120010400 5733	SPED MEMORIAL - NEW FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120020500 5733	SPED CAWLEY - NEW FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1200	31120000000 5735	SPED - REPLACEMENT EQUIPMENT	1,000.00	2,000.00	0.00	606.81	1,393.19	0.00	0.00%
1200	31120010000 5810	SPED ELEMENTARY - DUES & FEES	3,750.00	3,750.00	0.00	1,075.00	89.00	2,586.00	68.96%
1200 Total			6,336,864.10	6,185,135.58	275,667.07	4,816,364.88	1,212,948.12	155,822.58	
1230	31123010300 5112	ESY - UNDERHILL - TEACHER SALARIES	10,000.00	4,387.50	0.00	4,387.50	0.00	0.00	0.00%
1230	31123010400 5112	ESY - MEMORIAL - TEACHER SALARIES	17,250.00	16,627.36	0.00	16,627.36	0.00	0.00	0.00%
1230	31123020500 5112	ESY - CAWLEY - TEACHER SALARIES	2,000.00	5,970.00	0.00	5,970.00	0.00	0.00	0.00%
1230	31123010300 5114	ESY - UNDERHILL - PARAPROFESSIONAL	6,000.00	4,875.19	0.00	4,875.19	0.00	0.00	0.00%
1230	31123010400 5114	ESY - MEMORIAL - PARAPROFESSIONAL	21,000.00	4,545.24	0.00	4,545.24	0.00	0.00	0.00%
1230	31123020500 5114	ESY - CAWLEY - PARAPROFESSIONAL	3,000.00	7,658.79	0.00	7,658.79	0.00	0.00	0.00%
1230	31123010300 5213	ESY - UNDERHILL - LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1230	31123010400 5213	ESY - MEMORIAL - LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1230	31123020500 5213	ESY - CAWLEY - LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1230	31123010300 5214	ESY - UNDERHILL - DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1230	31123010400 5214	ESY - MEMORIAL - DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1230	31123020500 5214	ESY - CAWLEY - DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1230	31123010300 5220	ESY - UNDERHILL - FICA	1,224.00	593.54	0.00	593.54	0.00	0.00	0.00%
1230	31123010400 5220	ESY - MEMORIAL - FICA	2,926.13	1,728.35	0.00	1,728.35	0.00	0.00	0.00%

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1230	31123020500 5220	ESY - CAWLEY - FICA	382.50	1,039.46	0.00	1,039.46	0.00	0.00	0.00%
1230	31123010300 5231	ESY - UNDERHILL - NHRS SUPPORT	670.20	91.13	0.00	91.13	0.00	0.00	0.00%
1230	31123010400 5231	ESY - MEMORIAL - NHRS SUPPORT	2,345.70	728.15	0.00	728.15	0.00	0.00	0.00%
1230	31123020500 5231	ESY - CAWLEY - NHRS SUPPORT	335.10	0.00	0.00	0.00	0.00	0.00	0.00%
1230	31123010300 5232	ESY - UNDERHILL - NHRS PROFESSIONAL	1,567.00	687.52	0.00	687.52	0.00	0.00	0.00%
1230	31123010400 5232	ESY - MEMORIAL - NHRS PROFESSIONAL	2,703.08	1,424.42	0.00	1,424.42	0.00	0.00	0.00%
1230	31123020500 5232	ESY - CAWLEY - NHRS PROFESSIONAL	313.40	935.51	0.00	935.51	0.00	0.00	0.00%
1230	31123010300 5260	ESY - UNDERHILL - WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1230	31123010400 5260	ESY - MEMORIAL - WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1230	31123020500 5260	ESY - CAWLEY - WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1230	31123000000 5330	ESY - OTHER PROF SVCS	52,000.00	75,754.17	0.00	62,310.58	13,443.59	0.00	0.00%
1230 Total			123,717.11	127,046.33	0.00	113,602.74	13,443.59	0.00	
1260	31126010000 5112	ELL ELEMENTARY - TEACHER SALARIES	96,566.00	97,553.00	7,504.06	78,792.63	18,760.37	0.00	0.00%
1260	31126020000 5112	ELL MIDDLE - TEACHER SALARIES	32,232.08	32,232.08	1,553.00	15,115.73	3,882.50	13,233.85	41.06%
1260	31126020000 5122	ELL MIDDLE - HEALTH INSURANCE BUYOUT	0.00	750.00	0.00	750.00	0.00	0.00	0.00%
1260	31126010000 5211	ELL ELEMENTARY - HEALTH INSURANCE	32,650.80	31,900.80	2,247.22	25,950.18	555.02	5,395.60	16.91%
1260	31126010000 5212	ELL ELEMENTARY - DENTAL INSURANCE	2,236.11	1,670.56	123.49	1,503.71	0.00	166.85	9.99%
1260	31126020000 5212	ELL MIDDLE - DENTAL INSURANCE	0.00	565.55	78.77	708.93	0.00	(143.38)	-25.35%
1260	31126010000 5213	ELL ELEMENTARY - LIFE INSURANCE	110.40	110.40	9.20	92.67	9.20	8.53	7.73%
1260	31126020000 5213	ELL MIDDLE - LIFE INSURANCE	55.20	68.33	4.60	63.73	4.60	0.00	0.00%
1260	31126010000 5214	ELL ELEMENTARY - DISABILITY INSURANCE	241.54	241.54	20.12	212.52	21.16	7.86	3.25%
1260	31126020000 5214	ELL MIDDLE - DISABILITY INSURANCE	80.60	80.60	4.21	45.65	4.21	30.74	38.14%
1260	31126010000 5220	ELL ELEMENTARY - FICA	7,387.29	7,387.29	556.44	5,855.24	1,413.17	118.88	1.61%
1260	31126020000 5220	ELL MIDDLE - FICA	2,465.76	2,465.76	113.14	1,264.34	288.52	912.90	37.02%
1260	31126010000 5232	ELL ELEMENTARY - NHRS PROFESSIONAL	15,132.00	15,286.65	1,175.90	12,346.95	2,939.75	(0.05)	0.00%
1260	31126020000 5232	ELL MIDDLE - NHRS PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1260	31126010000 5250	ELL ELEMENTARY - UNEMPLOYMENT INSURANCE	220.00	220.00	0.00	71.60	0.00	148.40	67.45%
1260	31126020000 5250	ELL MIDDLE - UNEMPLOYMENT INSURANCE	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
1260	31126010000 5260	ELL ELEMENTARY - WORKER'S COMPENSATION	441.25	441.25	0.00	326.72	0.00	114.53	25.96%
1260	31126020000 5260	ELL MIDDLE - WORKER'S COMPENSATION	147.25	147.25	0.00	113.43	0.00	33.82	22.97%
1260	31126000000 5330	ELL - OTHER PROF SVCS	1,200.00	1,200.00	0.00	252.50	302.00	645.50	53.79%
1260	31126010300 5610	ELL UNDERHILL - SUPPLIES	300.00	300.00	0.00	94.08	205.92	0.00	0.00%
1260	31126010400 5610	ELL MEMORIAL - SUPPLIES	220.75	220.75	0.00	94.08	122.63	4.04	1.83%
1260	31126020500 5610	ELL CAWLEY - SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1260	31126020500 5643	ELL CAWLEY - INFORMATION ACCESS FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1260 Total			191,797.03	192,951.81	13,390.15	143,690.49	28,509.05	20,752.27	
1270	31127000000 5112	ADV LEARNER DW - TEACHER SALARIES	0.00	127,876.00	4,810.24	65,432.64	12,025.48	50,417.88	39.43%
1270	31127010400 5112	ADV LEARNER MEMORIAL - TEACHER SALARIES	66,299.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020500 5112	ADV LEARNER CAWLEY - TEACHER SALARIES	62,533.00	0.00	0.00	0.00	0.00	0.00	0.00%

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1270	31127000000 5211	ADV LEARNER DW - HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127010000 5211	ADV LEARNER ELEMENTARY - HEALTH INSURANCE	0.00	17,449.26	0.00	7,544.26	0.00	9,905.00	56.76%
1270	31127010400 5211	ADV LEARNER MEMORIAL - HEALTH INSURANCE	17,388.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020000 5211	ADV LEARNER MIDDLE - HEALTH INSURANCE	0.00	17,366.52	1,473.38	16,338.94	1,027.58	0.00	0.00%
1270	31127020500 5211	ADV LEARNER CAWLEY - HEALTH INSURANCE	17,388.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127000000 5212	ADV LEARNER DW - DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127010000 5212	ADV LEARNER ELEMENTARY - DENTAL INSURANCE	0.00	982.34	0.00	417.92	529.95	34.47	3.51%
1270	31127010400 5212	ADV LEARNER MEMORIAL - DENTAL INSURANCE	982.34	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020000 5212	ADV LEARNER MIDDLE - DENTAL INSURANCE	0.00	982.34	82.19	912.05	70.29	0.00	0.00%
1270	31127020500 5212	ADV LEARNER CAWLEY - DENTAL INSURANCE	982.34	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127000000 5213	ADV LEARNER DW - LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127010000 5213	ADV LEARNER ELEMENTARY - LIFE INSURANCE	0.00	0.00	0.00	13.80	0.00	(13.80)	0.00%
1270	31127010400 5213	ADV LEARNER MEMORIAL - LIFE INSURANCE	55.20	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020000 5213	ADV LEARNER MIDDLE - LIFE INSURANCE	0.00	110.40	4.60	36.80	4.60	69.00	62.50%
1270	31127020500 5213	ADV LEARNER CAWLEY - LIFE INSURANCE	55.20	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127000000 5214	ADV LEARNER DW - DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127010000 5214	ADV LEARNER ELEMENTARY - DISABILITY INSURANCI	0.00	49.44	0.00	49.44	0.00	0.00	0.00%
1270	31127010400 5214	ADV LEARNER MEMORIAL - DISABILITY INSURANCE	165.62	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020000 5214	ADV LEARNER MIDDLE - DISABILITY INSURANCE	0.00	308.59	13.03	142.81	13.55	152.23	49.33%
1270	31127020500 5214	ADV LEARNER CAWLEY - DISABILITY INSURANCE	156.26	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127000000 5220	ADV LEARNER DW - FICA	0.00	9,855.66	353.36	4,826.64	902.44	4,126.58	41.87%
1270	31127010400 5220	ADV LEARNER MEMORIAL - FICA	5,071.88	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020500 5220	ADV LEARNER CAWLEY - FICA	4,783.78	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127000000 5232	ADV LEARNER DW - NHRS PROFESSIONAL	0.00	20,187.96	753.76	10,253.27	1,884.39	8,050.30	39.88%
1270	31127010400 5232	ADV LEARNER MEMORIAL - NHRS PROFESSIONAL	10,389.08	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020500 5232	ADV LEARNER CAWLEY - NHRS PROFESSIONAL	9,798.88	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127000000 5250	ADV LEARNER DW - UNEMPLOYMENT INSURANCE	0.00	220.00	0.00	71.60	0.00	148.40	67.45%
1270	31127010400 5250	ADV LEARNER MEMORIAL - UNEMPLOYMENT INSURA	110.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020500 5250	ADV LEARNER CAWLEY - UNEMPLOYMENT INSURANC	110.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127000000 5260	ADV LEARNER DW - WORKER'S COMPENSATION	0.00	588.75	0.00	435.94	0.00	152.81	25.95%
1270	31127010400 5260	ADV LEARNER MEMORIAL - WORKER'S COMPENSATIO	303.00	0.00	0.00	(0.03)	0.00	0.03	
1270	31127020500 5260	ADV LEARNER CAWLEY - WORKER'S COMPENSATION	285.75	0.00	0.00	(0.04)	0.00	0.04	
1270	31127020500 5563	ADV LEARNER CAWLEY - TUITION PUBLIC ACADEMIES	3,801.06	7,602.12	0.00	7,651.76	0.00	(49.64)	-0.65%
1270	31127000000 5610	ADV LEARNER DW - SUPPLIES	0.00	1,325.00	0.00	0.00	0.00	1,325.00	100.00%
1270	31127010400 5610	ADV LEARNER MEMORIAL - SUPPLIES	600.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127020500 5610	ADV LEARNER CAWLEY - SUPPLIES	725.00	0.00	0.00	216.54	350.00	(566.54)	0.00%
1270	31127010400 5641	ADV LEARNER MEMORIAL - TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127010400 5644	ADV LEARNER MEMORIAL - PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1270	31127010300 5810	ADV LEARNER UNDERHILL - DUES & FEES	1,280.00	1,280.00	0.00	160.00	48.00	1,072.00	83.75%

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1270	31127010400 5810	ADV LEARNER MEMORIAL - DUES & FEES	1,161.00	1,161.00	0.00	1,132.50	0.00	28.50	2.45%
1270 Total			204,424.39	207,345.38	7,490.56	115,636.84	16,856.28	74,852.26	
1410	31141010300 5117	COCURRICULAR UNDERHILL - CO-CURRICULAR SALAR	2,250.00	2,250.00	0.00	2,250.00	0.00	0.00	0.00%
1410	31141010400 5117	COCURRICULAR MEMORIAL - CO-CURRICULAR SALARI	4,400.00	4,400.00	0.00	4,200.00	0.00	200.00	4.55%
1410	31141020500 5117	COCURRICULAR CAWLEY - CO-CURRICULAR SALARIES	27,503.00	27,503.00	0.00	30,766.50	0.00	(3,263.50)	-11.87%
1410	31141010300 5220	COCURRICULAR UNDERHILL - FICA	172.12	172.12	0.00	168.26	0.00	3.86	2.24%
1410	31141010400 5220	COCURRICULAR MEMORIAL - FICA	336.61	336.61	0.00	309.48	0.00	27.13	8.06%
1410	31141020500 5220	COCURRICULAR CAWLEY - FICA	2,103.98	2,103.98	0.00	2,313.24	0.00	(209.26)	-9.95%
1410	31141020500 5231	COCURRICULAR CAWLEY - NHRS SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1410	31141010300 5232	COCURRICULAR UNDERHILL - NHRS PROFESSIONAL	352.58	352.58	0.00	235.06	0.00	117.52	33.33%
1410	31141010400 5232	COCURRICULAR MEMORIAL - NHRS PROFESSIONAL	689.48	689.48	0.00	493.59	0.00	195.89	28.41%
1410	31141020500 5232	COCURRICULAR CAWLEY - NHRS PROFESSIONAL	4,309.72	4,309.72	0.00	4,272.71	0.00	37.01	0.86%
1410	31141010300 5260	COCURRICULAR UNDERHILL - WORKER'S COMPENSAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1410	31141010400 5260	COCURRICULAR MEMORIAL - WORKER'S COMPENSATI	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1410	31141020500 5260	COCURRICULAR CAWLEY - WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1410	31141010400 5330	COCURRICULAR MEMORIAL - OTHER PROF SVCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1410	31141010400 5431	COCURRICULAR MEMORIAL - REPAIRS EQUIPMENT	600.00	600.00	0.00	0.00	0.00	600.00	100.00%
1410	31141020500 5431	COCURRICULAR CAWLEY - REPAIRS EQUIPMENT	550.00	600.00	0.00	85.95	415.34	98.71	16.45%
1410	31141010300 5610	COCURRICULAR UNDERHILL - SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1410	31141010400 5610	COCURRICULAR MEMORIAL - SUPPLIES	460.00	460.00	217.78	387.77	60.00	12.23	2.66%
1410	31141020500 5610	COCURRICULAR CAWLEY - SUPPLIES	3,692.85	3,692.85	60.26	3,314.80	264.60	113.45	3.07%
1410	31141020500 5641	COCURRICULAR CAWLEY - TEXTBOOKS	44.56	44.56	0.00	35.95	0.00	8.61	19.32%
1410	31141020500 5733	COCURRICULAR CAWLEY - NEW FURNITURE	250.00	250.00	0.00	156.46	93.54	0.00	0.00%
1410	31141010400 5735	COCURRICULAR MEMORIAL - REPLACEMENT EQUIPMI	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
1410	31141020500 5810	COCURRICULAR CAWLEY - DUES & FEES	1,806.00	1,806.00	0.00	1,305.00	95.00	406.00	22.48%
1410 Total			49,620.90	49,670.90	278.04	50,294.77	928.48	(1,552.35)	
1420	31142020500 5117	ATHLETICS CAWLEY - CO-CURRICULAR SALARIES	28,651.75	28,651.75	0.00	25,468.50	0.00	3,183.25	11.11%
1420	31142020500 5220	ATHLETICS CAWLEY - FICA	2,191.86	2,191.86	0.00	1,916.13	0.00	275.73	12.58%
1420	31142020500 5231	ATHLETICS CAWLEY - NHRS SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1420	31142020500 5232	ATHLETICS CAWLEY - NHRS PROFESSIONAL	4,489.73	4,489.73	0.00	2,746.43	0.00	1,743.30	38.83%
1420	31142020500 5330	ATHLETICS CAWLEY - OTHER PROF SVCS	11,282.00	11,282.00	0.00	11,282.00	0.00	0.00	0.00%
1420	31142020500 5431	ATHLETICS CAWLEY - REPAIRS EQUIPMENT	300.00	1,200.00	0.00	985.00	0.00	215.00	17.92%
1420	31142020500 5610	ATHLETICS CAWLEY - SUPPLIES	2,103.71	2,103.71	0.00	2,230.61	0.00	(126.90)	-6.03%
1420	31142020500 5735	ATHLETICS CAWLEY - REPLACEMENT EQUIPMENT	10,807.12	10,807.12	420.98	10,571.20	511.94	(276.02)	-2.55%
1420	31142020500 5810	ATHLETICS CAWLEY - DUES & FEES	550.00	550.00	0.00	540.00	0.00	10.00	1.82%
1420 Total			60,376.17	61,276.17	420.98	55,739.87	511.94	5,024.36	
1490	31149010400 5112	SUMMER SCHOOL MEMORIAL - TEACHER SALARIES	3,400.00	3,400.00	0.00	600.00	0.00	2,800.00	82.35%
1490	31149020500 5112	SUMMER SCHOOL CAWLEY - TEACHER SALARIES	16,043.09	15,168.09	0.00	7,700.00	0.00	7,468.09	49.24%
1490	31149020500 5114	SUMMER SCHOOL CAWLEY - PARAPROFESSIONAL	0.00	875.00	0.00	875.00	0.00	0.00	0.00%

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1490	31149010400 5213	SUMMER SCHOOL MEMORIAL - LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1490	31149010400 5214	SUMMER SCHOOL MEMORIAL - DISABILITY INSURANCI	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1490	31149010000 5220	SUMMER SCHOOL ELEMENTARY - FICA	260.10	260.10	0.00	45.90	0.00	214.20	82.35%
1490	31149010400 5220	SUMMER SCHOOL MEMORIAL - FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1490	31149020000 5220	SUMMER SCHOOL MIDDLE - FICA	1,227.30	1,227.30	0.00	656.02	0.00	571.28	46.55%
1490	31149020500 5220	SUMMER SCHOOL CAWLEY - FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1490	31149010000 5231	SUMMER SCHOOL ELEMENTARY - NHRS SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1490	31149010400 5231	SUMMER SCHOOL MEMORIAL - NHRS SUPPORT	0.00	22.34	0.00	22.34	0.00	0.00	0.00%
1490	31149020000 5231	SUMMER SCHOOL MIDDLE - NHRS SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1490	31149010000 5232	SUMMER SCHOOL ELEMENTARY - NHRS PROFESSIONA	532.78	532.78	0.00	62.68	0.00	470.10	88.24%
1490	31149010400 5232	SUMMER SCHOOL MEMORIAL - NHRS PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1490	31149020000 5232	SUMMER SCHOOL MIDDLE - NHRS PROFESSIONAL	2,513.96	2,513.96	0.00	1,073.43	0.00	1,440.53	57.30%
1490	31149020500 5232	SUMMER SCHOOL CAWLEY - NHRS PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1490	31149010000 5610	SUMMER SCHOOL ELEMENTARY - SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
1490	31149020500 5610	SUMMER SCHOOL CAWLEY - SUPPLIES	2,000.00	2,000.00	0.00	1,576.65	310.72	112.63	5.63%
1490 Total			25,977.23	25,999.57	0.00	12,612.02	310.72	13,076.83	
2120	31212010300 5112	GUIDANCE UNDERHILL - TEACHER SALARIES	62,117.00	62,117.00	4,778.24	50,171.52	11,945.48	0.00	0.00%
2120	31212010400 5112	GUIDANCE MEMORIAL - TEACHER SALARIES	59,983.20	59,983.20	4,614.08	48,447.86	11,535.28	0.06	0.00%
2120	31212020500 5112	GUIDANCE CAWLEY - TEACHER SALARIES	124,502.07	124,725.66	9,594.30	100,740.13	23,985.55	(0.02)	0.00%
2120	31212010400 5122	GUIDANCE MEMORIAL - HEALTH INSURANCE BUYOUT	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00%
2120	31212020500 5122	GUIDANCE CAWLEY - HEALTH INSURANCE BUYOUT	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
2120	31212010000 5211	GUIDANCE ELEMENTARY - HEALTH INSURANCE	0.00	20,582.76	1,473.38	16,338.94	1,027.58	3,216.24	15.63%
2120	31212010300 5211	GUIDANCE UNDERHILL - HEALTH INSURANCE	17,388.00	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212010400 5211	GUIDANCE MEMORIAL - HEALTH INSURANCE	4,694.76	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212020000 5211	GUIDANCE MIDDLE - HEALTH INSURANCE	0.00	32,611.42	2,762.70	30,561.92	2,049.50	0.00	0.00%
2120	31212020500 5211	GUIDANCE CAWLEY - HEALTH INSURANCE	27,956.04	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212010000 5212	GUIDANCE ELEMENTARY - DENTAL INSURANCE	0.00	982.34	82.19	912.05	70.29	0.00	0.00%
2120	31212010300 5212	GUIDANCE UNDERHILL - DENTAL INSURANCE	982.34	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212010400 5212	GUIDANCE MEMORIAL - DENTAL INSURANCE	348.50	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212020000 5212	GUIDANCE MIDDLE - DENTAL INSURANCE	0.00	2,236.11	187.09	2,076.11	160.00	0.00	0.00%
2120	31212020500 5212	GUIDANCE CAWLEY - DENTAL INSURANCE	1,887.61	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212010000 5213	GUIDANCE ELEMENTARY - LIFE INSURANCE	0.00	110.40	9.20	102.92	9.20	(1.72)	-1.56%
2120	31212010300 5213	GUIDANCE UNDERHILL - LIFE INSURANCE	55.20	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212010400 5213	GUIDANCE MEMORIAL - LIFE INSURANCE	66.24	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212020000 5213	GUIDANCE MIDDLE - LIFE INSURANCE	99.36	110.40	9.20	101.20	9.20	0.00	0.00%
2120	31212020500 5213	GUIDANCE CAWLEY - LIFE INSURANCE	0.00	0.00	0.00	(10.24)	0.00	10.24	
2120	31212010000 5214	GUIDANCE ELEMENTARY - DISABILITY INSURANCE	0.00	284.08	23.14	248.74	33.18	2.16	0.76%
2120	31212010300 5214	GUIDANCE UNDERHILL - DISABILITY INSURANCE	155.22	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212010400 5214	GUIDANCE MEMORIAL - DISABILITY INSURANCE	150.07	0.00	0.00	0.00	0.00	0.00	0.00%

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2120	31212020000 5214	GUIDANCE MIDDLE - DISABILITY INSURANCE	0.00	332.64	28.29	310.67	21.97	0.00	0.00%
2120	31212020500 5214	GUIDANCE CAWLEY - DISABILITY INSURANCE	311.43	0.00	0.00	(44.37)	0.00	44.37	
2120	31212010300 5220	GUIDANCE UNDERHILL - FICA	4,751.95	4,751.95	342.10	3,604.55	896.32	251.08	5.28%
2120	31212010400 5220	GUIDANCE MEMORIAL - FICA	4,588.71	4,665.47	349.82	3,787.86	877.69	(0.08)	0.00%
2120	31212020000 5220	GUIDANCE MIDDLE - FICA	9,639.16	5.00	0.00	5.00	0.00	0.00	0.00%
2120	31212020500 5220	GUIDANCE CAWLEY - FICA	0.00	9,634.16	715.30	7,518.15	1,811.33	304.68	3.16%
2120	31212010300 5232	GUIDANCE UNDERHILL - NHRS PROFESSIONAL	9,733.62	9,733.80	748.76	7,861.98	1,871.86	(0.04)	0.00%
2120	31212010400 5232	GUIDANCE MEMORIAL - NHRS PROFESSIONAL	9,399.47	9,399.47	723.04	7,591.92	1,807.58	(0.03)	0.00%
2120	31212020500 5232	GUIDANCE CAWLEY - NHRS PROFESSIONAL	19,509.41	19,544.47	1,503.42	15,785.91	3,758.54	0.02	0.00%
2120	31212010300 5250	GUIDANCE UNDERHILL - UNEMPLOYMENT INSURANC	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
2120	31212010400 5250	GUIDANCE MEMORIAL - UNEMPLOYMENT INSURANCI	132.00	132.00	0.00	42.96	0.00	89.04	67.45%
2120	31212020000 5250	GUIDANCE MIDDLE - UNEMPLOYMENT INSURANCE	198.00	198.00	0.00	64.44	0.00	133.56	67.45%
2120	31212010300 5260	GUIDANCE UNDERHILL - WORKER'S COMPENSATION	283.75	283.75	0.00	210.09	0.00	73.66	25.96%
2120	31212010400 5260	GUIDANCE MEMORIAL - WORKER'S COMPENSATION	274.20	274.20	0.00	203.42	0.00	70.78	25.81%
2120	31212020500 5260	GUIDANCE CAWLEY - WORKER'S COMPENSATION	568.80	568.80	0.00	405.26	0.00	163.54	28.75%
2120	31212010300 5330	GUIDANCE UNDERHILL - OTHER PROF SVCS	5,000.00	5,125.00	0.00	5,125.00	0.00	0.00	0.00%
2120	31212010400 5330	GUIDANCE MEMORIAL - OTHER PROF SVCS	9,422.84	9,422.84	0.00	8,696.13	0.00	726.71	7.71%
2120	31212020500 5330	GUIDANCE CAWLEY - OTHER PROF SVCS	6,400.00	6,400.00	0.00	6,187.50	0.00	212.50	3.32%
2120	31212010300 5610	GUIDANCE UNDERHILL - SUPPLIES	275.00	275.00	0.00	0.00	275.00	0.00	0.00%
2120	31212010400 5610	GUIDANCE MEMORIAL - SUPPLIES	110.23	160.32	0.00	160.32	0.00	0.00	0.00%
2120 Total			382,594.18	387,760.24	27,944.25	318,743.74	62,145.55	6,870.95	
2130	31213010300 5112	HEALTH SVCS UNDERHILL - TEACHER SALARIES	45,318.00	45,460.50	3,486.00	36,745.50	8,715.00	0.00	0.00%
2130	31213010400 5112	HEALTH SVCS MEMORIAL - TEACHER SALARIES	45,318.00	45,318.00	3,486.00	36,603.00	8,715.00	0.00	0.00%
2130	31213020500 5112	HEALTH SVCS CAWLEY - TEACHER SALARIES	48,612.00	48,612.00	3,739.38	39,263.49	9,348.51	0.00	0.00%
2130	31213010300 5114	HEALTH SVCS UNDERHILL - PARAPROFESSIONAL	7,113.91	11,082.54	640.77	7,385.92	1,589.87	2,106.75	19.01%
2130	31213010300 5120	HEALTH SVCS UNDERHILL - SUBSTITUTE SALARIES	1,000.00	1,000.00	0.00	375.00	0.00	625.00	62.50%
2130	31213010400 5120	HEALTH SVCS MEMORIAL - SUBSTITUTE SALARIES	2,000.00	2,000.00	250.00	1,750.00	0.00	250.00	12.50%
2130	31213020500 5120	HEALTH SVCS CAWLEY - SUBSTITUTE SALARIES	680.00	937.50	562.50	1,937.50	0.00	(1,000.00)	-106.67%
2130	31213010300 5122	HEALTH SVCS UNDERHILL - HEALTH INSURANCE BUY	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00%
2130	31213010000 5211	HEALTH SVCS ELEMENTARY - HEALTH INSURANCE	0.00	23,473.80	1,988.86	22,058.10	1,387.06	28.64	0.12%
2130	31213010400 5211	HEALTH SVCS MEMORIAL - HEALTH INSURANCE	23,473.80	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213020000 5211	HEALTH SVCS MIDDLE - HEALTH INSURANCE	0.00	9,177.00	773.84	8,503.82	662.44	10.74	0.12%
2130	31213020500 5211	HEALTH SVCS CAWLEY - HEALTH INSURANCE	9,177.00	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213010000 5212	HEALTH SVCS ELEMENTARY - DENTAL INSURANCE	0.00	3,495.57	291.58	3,246.21	249.36	0.00	0.00%
2130	31213010300 5212	HEALTH SVCS UNDERHILL - DENTAL INSURANCE	1,742.49	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213010400 5212	HEALTH SVCS MEMORIAL - DENTAL INSURANCE	1,742.49	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213020000 5212	HEALTH SVCS MIDDLE - DENTAL INSURANCE	0.00	982.34	82.19	912.05	70.29	0.00	0.00%
2130	31213020500 5212	HEALTH SVCS CAWLEY - DENTAL INSURANCE	982.34	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213010000 5213	HEALTH SVCS ELEMENTARY - LIFE INSURANCE	0.00	110.40	9.20	101.20	9.20	0.00	0.00%

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2130	31213010300 5213	HEALTH SVCS UNDERHILL - LIFE INSURANCE	55.20	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213010400 5213	HEALTH SVCS MEMORIAL - LIFE INSURANCE	55.20	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213020000 5213	HEALTH SVCS MIDDLE - LIFE INSURANCE	0.00	55.20	4.60	50.60	4.60	0.00	0.00%
2130	31213020500 5213	HEALTH SVCS CAWLEY - LIFE INSURANCE	55.20	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213010000 5214	HEALTH SVCS ELEMENTARY - DISABILITY INSURANCE	0.00	230.33	18.88	206.64	19.92	3.77	1.64%
2130	31213010300 5214	HEALTH SVCS UNDERHILL - DISABILITY INSURANCE	117.11	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213010400 5214	HEALTH SVCS MEMORIAL - DISABILITY INSURANCE	113.36	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213020000 5214	HEALTH SVCS MIDDLE - DISABILITY INSURANCE	0.00	121.56	10.13	110.91	10.65	0.00	0.00%
2130	31213020500 5214	HEALTH SVCS CAWLEY - DISABILITY INSURANCE	121.42	0.00	0.00	0.00	0.00	0.00	0.00%
2130	31213010300 5220	HEALTH SVCS UNDERHILL - FICA	4,250.50	4,258.05	315.15	3,513.74	787.51	(43.20)	-1.01%
2130	31213010400 5220	HEALTH SVCS MEMORIAL - FICA	3,571.62	3,571.62	269.93	2,767.27	642.86	161.49	4.52%
2130	31213020500 5220	HEALTH SVCS CAWLEY - FICA	3,770.83	3,770.83	325.96	3,118.89	710.44	(58.50)	-1.55%
2130	31213010300 5232	HEALTH SVCS UNDERHILL - NHRS PROFESSIONAL	7,101.38	7,101.38	546.26	5,735.73	1,365.64	0.01	0.00%
2130	31213010400 5232	HEALTH SVCS MEMORIAL - NHRS PROFESSIONAL	7,101.38	7,101.38	546.26	5,735.73	1,365.64	0.01	0.00%
2130	31213020500 5232	HEALTH SVCS CAWLEY - NHRS PROFESSIONAL	7,617.48	7,617.49	585.96	6,152.58	1,464.91	0.00	0.00%
2130	31213010300 5250	HEALTH SVCS UNDERHILL - UNEMPLOYMENT INSURA	169.62	169.62	0.00	55.21	0.00	114.41	67.45%
2130	31213010400 5250	HEALTH SVCS MEMORIAL - UNEMPLOYMENT INSURAN	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
2130	31213020500 5250	HEALTH SVCS CAWLEY - UNEMPLOYMENT INSURANCI	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
2130	31213010300 5260	HEALTH SVCS UNDERHILL - WORKER'S COMPENSATIO	247.99	247.99	0.00	183.65	0.00	64.34	25.94%
2130	31213010400 5260	HEALTH SVCS MEMORIAL - WORKER'S COMPENSATION	207.00	207.00	0.00	153.27	0.00	53.73	25.96%
2130	31213020500 5260	HEALTH SVCS CAWLEY - WORKER'S COMPENSATION	222.00	222.00	0.00	164.34	0.00	57.66	25.97%
2130	31213010300 5330	HEALTH SVCS UNDERHILL - OTHER PROF SVCS	120,700.00	102,100.00	4,208.00	47,540.05	37,907.20	16,652.75	16.31%
2130	31213010400 5330	HEALTH SVCS MEMORIAL - OTHER PROF SVCS	0.00	0.00	0.00	0.00	310.00	(310.00)	0.00%
2130	31213020500 5330	HEALTH SVCS CAWLEY - OTHER PROF SVCS	1,000.00	1,000.00	0.00	200.00	0.00	800.00	80.00%
2130	31213020500 5340	HEALTH SVCS CAWLEY - TECHNICAL SERVICES	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
2130	31213010300 5431	HEALTH SVCS UNDERHILL - REPAIRS EQUIPMENT	225.00	225.00	0.00	138.00	0.00	87.00	38.67%
2130	31213010400 5431	HEALTH SVCS MEMORIAL - REPAIRS EQUIPMENT	225.00	225.00	0.00	138.00	0.00	87.00	38.67%
2130	31213020500 5431	HEALTH SVCS CAWLEY - REPAIRS EQUIPMENT	194.00	194.00	0.00	138.00	0.00	56.00	28.87%
2130	31213010300 5550	HEALTH SVCS UNDERHILL - PRINTING	265.00	265.00	0.00	165.00	135.00	(35.00)	-13.21%
2130	31213010300 5610	HEALTH SVCS UNDERHILL - SUPPLIES	1,610.00	1,610.00	0.00	622.61	972.23	15.16	0.94%
2130	31213010400 5610	HEALTH SVCS MEMORIAL - SUPPLIES	1,493.65	1,493.65	0.00	1,222.86	134.49	136.30	9.13%
2130	31213020500 5610	HEALTH SVCS CAWLEY - SUPPLIES	1,500.00	1,500.00	0.00	891.92	98.59	509.49	33.97%
2130	31213010300 5641	HEALTH SVCS UNDERHILL - TEXTBOOKS	60.00	60.00	0.00	0.00	0.00	60.00	100.00%
2130	31213010300 5642	HEALTH SVCS UNDERHILL - ELECTRONIC INFORMATI	550.00	550.00	0.00	512.25	0.00	37.75	6.86%
2130	31213010400 5642	HEALTH SVCS MEMORIAL - ELECTRONIC INFORMATIC	550.00	550.00	0.00	512.25	0.00	37.75	6.86%
2130	31213020500 5642	HEALTH SVCS CAWLEY - ELECTRONIC INFORMATION	550.00	550.00	0.00	512.25	0.00	37.75	6.86%
2130	31213010400 5735	HEALTH SVCS MEMORIAL - REPLACEMENT EQUIPMEN	241.50	241.50	0.00	103.00	0.00	138.50	57.35%
2130	31213020500 5735	HEALTH SVCS CAWLEY - REPLACEMENT EQUIPMENT	348.45	348.45	0.00	67.85	0.00	280.60	80.53%
2130 Total			353,369.92	339,156.70	22,141.45	241,165.99	76,676.41	21,314.30	

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Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2140	31214020500 5112	PSYCH SVCS CAWLEY - TEACHER SALARIES	74,533.00	77,033.00	6,775.72	73,645.06	3,387.94	0.00	0.00%
2140	31214020000 5211	PSYCH SVCS MIDDLE - HEALTH INSURANCE	0.00	23,455.82	1,952.38	21,729.78	1,715.38	10.66	0.05%
2140	31214020500 5211	PSYCH SVCS CAWLEY - HEALTH INSURANCE	23,473.80	0.00	0.00	0.00	0.00	0.00	0.00%
2140	31214020000 5212	PSYCH SVCS MIDDLE - DENTAL INSURANCE	0.00	1,742.49	144.51	1,606.29	136.20	0.00	0.00%
2140	31214020500 5212	PSYCH SVCS CAWLEY - DENTAL INSURANCE	1,742.49	0.00	0.00	0.00	0.00	0.00	0.00%
2140	31214020000 5213	PSYCH SVCS MIDDLE - LIFE INSURANCE	0.00	55.20	2.99	41.41	2.99	10.80	19.57%
2140	31214020500 5213	PSYCH SVCS CAWLEY - LIFE INSURANCE	55.20	0.00	0.00	0.00	0.00	0.00	0.00%
2140	31214020000 5214	PSYCH SVCS MIDDLE - DISABILITY INSURANCE	0.00	226.49	15.53	210.44	16.05	0.00	0.00%
2140	31214020500 5214	PSYCH SVCS CAWLEY - DISABILITY INSURANCE	186.42	0.00	0.00	0.00	0.00	0.00	0.00%
2140	31214020500 5220	PSYCH SVCS CAWLEY - FICA	5,701.78	5,701.78	499.56	5,436.63	249.80	15.35	0.27%
2140	31214020500 5232	PSYCH SVCS CAWLEY - NHRS PROFESSIONAL	11,679.20	12,071.10	1,061.76	11,540.23	530.89	(0.02)	0.00%
2140	31214020500 5250	PSYCH SVCS CAWLEY - UNEMPLOYMENT INSURANCE	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
2140	31214020500 5260	PSYCH SVCS CAWLEY - WORKER'S COMPENSATION	340.50	340.50	0.00	267.62	0.00	72.88	21.40%
2140	31214000000 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	120,000.00	120,000.00	10,850.01	93,214.74	20,540.96	6,244.30	5.20%
2140	31214020500 5330	PSYCH SVCS CAWLEY - OTHER PROF SVCS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2140	31214010300 5337	PSYCHSVCS ELEMENTARY - DIAGNOSTIC TESTING	1,500.00	1,500.00	0.00	0.00	578.95	921.05	61.40%
2140	31214010400 5337	PSYCH SVCS MEMORIAL - DIAGNOSTIC TESTING	1,500.00	1,500.00	575.51	575.51	0.00	924.49	61.63%
2140	31214020500 5337	PSYCH SVCS CAWLEY - DIAGNOSTIC TESTING	1,500.00	1,500.00	0.00	1,356.43	0.00	143.57	9.57%
2140	31214000000 5610	PSYCHOLOGICAL SERVICES - SUPPLIES	2,881.61	2,881.61	331.70	1,098.82	145.00	1,637.79	56.84%
2140	31214010300 5610	PSYCHSVCS ELEMENTARY - SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2140	31214010400 5610	PSYCH SVCS MEMORIAL - SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2140	31214020500 5610	PSYCH SVCS CAWLEY - SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2140 Total			245,204.00	248,117.99	22,209.67	210,758.76	27,304.16	10,055.07	
2150	31215010300 5112	SPEECH UNDERHILL - TEACHER SALARIES	201,512.00	201,512.00	15,500.90	163,434.45	37,413.55	664.00	0.33%
2150	31215010400 5112	SPEECH MEMORIAL - TEACHER SALARIES	139,515.00	139,515.00	11,677.62	122,615.01	16,899.99	0.00	0.00%
2150	31215020500 5112	SPEECH CAWLEY - TEACHER SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010400 5122	SPEECH MEMORIAL - HEALTH INSURANCE BUYOUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010000 5211	SPEECH ELEMENTARY - HEALTH INSURANCE	0.00	88,667.99	7,489.12	82,955.67	5,712.32	0.00	0.00%
2150	31215010300 5211	SPEECH UNDERHILL - HEALTH INSURANCE	70,421.40	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010400 5211	SPEECH MEMORIAL - HEALTH INSURANCE	26,565.00	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215020500 5211	SPEECH CAWLEY - HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010000 5212	SPEECH ELEMENTARY - DENTAL INSURANCE	0.00	6,703.43	519.31	5,764.09	621.24	318.10	4.75%
2150	31215010300 5212	SPEECH UNDERHILL - DENTAL INSURANCE	5,227.47	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010400 5212	SPEECH MEMORIAL - DENTAL INSURANCE	1,475.96	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215020500 5212	SPEECH CAWLEY - DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010000 5213	SPEECH ELEMENTARY - LIFE INSURANCE	0.00	276.00	23.00	253.00	23.00	0.00	0.00%
2150	31215010300 5213	SPEECH UNDERHILL - LIFE INSURANCE	165.60	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010400 5213	SPEECH MEMORIAL - LIFE INSURANCE	110.40	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215020000 5213	SPEECH MIDDLE - LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

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2150	31215020500 5213	SPEECH CAWLEY - LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010000 5214	SPEECH ELEMENTARY - DISABILITY INSURANCE	0.00	848.22	70.54	771.88	74.60	1.74	0.21%
2150	31215010300 5214	SPEECH UNDERHILL - DISABILITY INSURANCE	503.62	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010400 5214	SPEECH MEMORIAL - DISABILITY INSURANCE	348.66	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215020000 5214	SPEECH MIDDLE - DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215020500 5214	SPEECH CAWLEY - DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010300 5220	SPEECH UNDERHILL - FICA	15,415.67	15,415.67	1,113.18	11,765.03	2,788.50	862.14	5.59%
2150	31215010400 5220	SPEECH MEMORIAL - FICA	10,672.90	10,672.90	877.96	9,238.58	1,286.60	147.72	1.38%
2150	31215020500 5220	SPEECH CAWLEY - FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010300 5232	SPEECH UNDERHILL - NHRS PROFESSIONAL	31,576.74	31,501.74	2,428.98	25,610.06	5,862.69	28.99	0.09%
2150	31215010400 5232	SPEECH MEMORIAL - NHRS PROFESSIONAL	21,861.84	21,861.98	1,829.88	19,213.74	2,648.23	0.01	0.00%
2150	31215000000 5240	SPEECH - TUITION REIMBURSEMENT	7,425.00	7,425.00	0.00	0.00	0.00	7,425.00	100.00%
2150	31215000000 5241	SPEECH - WORKSHOP REIMBURSEMENT	1,375.00	1,115.00	0.00	723.99	0.00	391.01	35.07%
2150	31215010300 5250	SPEECH UNDERHILL - UNEMPLOYMENT INSURANCE	330.00	330.00	0.00	107.39	0.00	222.61	67.46%
2150	31215010400 5250	SPEECH MEMORIAL - UNEMPLOYMENT INSURANCE	220.00	220.00	0.00	71.60	0.00	148.40	67.45%
2150	31215020500 5250	SPEECH CAWLEY - UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010300 5260	SPEECH UNDERHILL - WORKER'S COMPENSATION	920.75	920.75	0.00	681.75	0.00	239.00	25.96%
2150	31215010400 5260	SPEECH MEMORIAL - WORKER'S COMPENSATION	637.50	637.50	0.00	472.01	0.00	165.49	25.96%
2150	31215020500 5260	SPEECH CAWLEY - WORKER'S COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215000000 5330	SPEECH - OTHER PROF SVCS	129,762.00	111,140.22	12,416.02	107,541.15	22,762.61	(19,163.54)	-17.24%
2150	31215010300 5610	SPEECH UNDERHILL - SUPPLIES	1,467.87	2,674.87	90.00	1,221.86	1,291.27	161.74	6.05%
2150	31215010400 5610	SPEECH MEMORIAL - SUPPLIES	122.60	2,862.60	0.00	2,792.93	0.00	69.67	2.43%
2150	31215020500 5610	SPEECH CAWLEY - SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010300 5641	SPEECH UNDERHILL - TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2150	31215010400 5641	SPEECH MEMORIAL - TEXTBOOKS	255.37	255.37	0.00	0.00	0.00	255.37	100.00%
2150	31215020500 5641	SPEECH CAWLEY - TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2150 Total			667,888.35	644,556.24	54,036.51	555,234.19	97,384.60	(8,062.55)	
2160	31216000000 5111	OCCUPATIONAL THERAPY - ADMIN/OTHER SALARIES	57,876.56	88,108.04	2,313.28	66,207.11	21,900.93	0.00	0.00%
2160	31216000000 5114	OCCUPATIONAL THERAPY - PARAPROFESSIONAL	16,697.25	9,652.00	1,862.00	6,165.50	3,486.50	0.00	0.00%
2160	31216000000 5211	OCCUPATIONAL THERAPY - HEALTH INSURANCE	18,910.80	25,289.00	2,096.52	23,802.12	1,486.88	0.00	0.00%
2160	31216000000 5212	OCCUPATIONAL THERAPY - DENTAL INSURANCE	982.34	1,375.65	152.85	1,681.35	0.00	(305.70)	-22.22%
2160	31216000000 5213	OCCUPATIONAL THERAPY - LIFE INSURANCE	0.00	41.40	3.45	37.95	3.45	0.00	0.00%
2160	31216000000 5214	OCCUPATIONAL THERAPY - DISABILITY INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2160	31216000000 5220	OCCUPATIONAL THERAPY - FICA	5,704.90	7,136.62	319.40	5,272.22	1,864.40	0.00	0.00%
2160	31216000000 5231	OCCUPATIONAL THERAPY - NHRS SUPPORT	6,464.92	6,679.73	7.88	5,158.26	1,537.23	(15.76)	-0.24%
2160	31216000000 5241	OCCUPATIONAL THERAPY - WORKSHOP REIMBURSEM	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2160	31216000000 5250	OCCUPATIONAL THERAPY - UNEMPLOYMENT INSURA	220.00	220.00	0.00	71.60	0.00	148.40	67.45%
2160	31216000000 5260	OCCUPATIONAL THERAPY - WORKER'S COMPENSATIO	354.42	354.42	0.00	262.41	0.00	92.01	25.96%
2160	31216000000 5330	OCCUPATIONAL THERAPY - OTHER PROF SVCS	30,000.00	20,299.49	1,192.50	12,082.50	2,917.50	5,299.49	26.11%

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2160	31216010300 5610	OT UNDERHILL - SUPPLIES	141.82	478.99	0.00	483.27	0.00	(4.28)	-0.89%
2160	31216010400 5610	OT MEMORIAL - SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2160	31216020500 5610	OT CAWLEY - SUPPLIES	0.00	70.00	67.95	67.95	0.00	2.05	2.93%
2160	31216010300 5739	OT UNDERHILL - OTHER EQUIPMENT	802.00	5,972.40	0.00	5,972.40	0.00	0.00	0.00%
2160	31216010400 5739	OT MEMORIAL - OTHER EQUIPMENT	502.57	1,273.98	0.00	718.98	550.00	5.00	0.39%
2160 Total			138,657.58	166,951.72	8,015.83	127,983.62	33,746.89	5,221.21	
2162	31216200000 5330	PHYSICAL THERAPY - OTHER PROF SVCS	48,000.00	61,934.78	5,527.90	46,120.30	15,814.48	0.00	0.00%
2162 Total			48,000.00	61,934.78	5,527.90	46,120.30	15,814.48	0.00	
2190	31219020500 5330	SUPPORT SERVICES CAWLEY - OTHER PROF SVCS	7,000.00	7,000.00	5,000.00	5,843.24	0.00	1,156.76	16.53%
2190	31219020500 5450	SUPPORT SERVICES CAWLEY - CONSTRUCTION SERVIC	700.00	700.00	0.00	101.25	593.75	5.00	0.71%
2190	31219010300 5610	SUPPORT SVCS UNDERHILL - SUPPLIES	698.00	698.00	0.00	0.00	70.00	628.00	89.97%
2190	31219010427 5610	SUPPORT SVCS READING - SUPPLIES	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
2190	31219010428 5610	VOLUNTEER SVCS MEMORIAL - SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00	0.00%
2190	31219020500 5610	SUPPORT SERVICES CAWLEY - SUPPLIES	2,020.40	2,870.40	287.82	778.45	285.59	1,806.36	62.93%
2190	31219000000 5810	OTHER SUPPORT SERVICES - DUES & FEES	4,896.00	4,896.00	0.00	4,654.80	0.00	241.20	4.93%
2190 Total			16,014.40	16,864.40	5,287.82	11,377.74	1,449.34	4,037.32	
2210	31221010300 5291	ADMIN DIR WKSHP UNDERHILL - ADMIN DIRECTED W	1,050.00	10,250.00	0.00	19.00	0.00	10,231.00	99.81%
2210	31221010400 5291	ADMIN DIR WKSHP MEMORIAL - ADMIN DIRECTED WO	1,350.00	1,350.00	0.00	168.00	0.00	1,182.00	87.56%
2210	31221020500 5291	ADMIN DIR WKSHP CAWLEY - ADMIN DIRECTED WORI	3,400.00	3,400.00	0.00	850.00	0.00	2,550.00	75.00%
2210	31221000000 5330	STAFF DEVELOPMENT - OTHER PROF SVCS	12,500.00	12,500.00	0.00	12,378.80	121.20	0.00	0.00%
2210	31221000000 5610	STAFF DEVELOPMENT - SUPPLIES	442.46	442.46	0.00	452.70	0.00	(10.24)	-2.31%
2210	31221020500 5644	ADMIN DIR WKSHP CAWLEY - PERIODICALS	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
2210 Total			19,042.46	28,242.46	0.00	13,868.50	121.20	14,252.76	
2220	31222000000 5111	MEDIA - ADMIN/OTHER SALARIES	77,525.43	79,075.93	6,082.76	72,993.12	6,082.81	0.00	0.00%
2220	31222010300 5111	MEDIA UNDERHILL - ADMIN/OTHER SALARIES	66,278.00	66,278.00	5,098.30	53,532.15	12,745.85	0.00	0.00%
2220	31222010400 5111	MEDIA MEMORIAL - ADMIN/OTHER SALARIES	48,612.00	48,612.00	3,739.38	39,263.49	9,348.51	0.00	0.00%
2220	31222010300 5114	MEDIA UNDERHILL - PARAPROFESSIONAL	25,165.80	25,919.10	2,356.28	24,740.94	1,178.16	0.00	0.00%
2220	31222010400 5114	MEDIA MEMORIAL - PARAPROFESSIONAL	16,740.00	17,242.20	1,402.86	15,174.99	2,079.57	(12.36)	-0.07%
2220	31222020500 5114	MEDIA CAWLEY - PARAPROFESSIONAL	21,259.80	21,901.50	1,991.04	20,905.92	995.58	0.00	0.00%
2220	31222010400 5122	MEDIA MEMORIAL - HEALTH INSURANCE BUYOUT	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00%
2220	31222000000 5211	MEDIA - HEALTH INSURANCE	33,630.00	33,630.00	2,802.50	30,551.70	2,802.50	275.80	0.82%
2220	31222010000 5211	MEDIA ELEMENTARY - HEALTH INSURANCE	0.00	50,464.39	3,765.66	42,339.79	2,616.72	5,507.88	10.91%
2220	31222010300 5211	MEDIA UNDERHILL - HEALTH INSURANCE	27,975.60	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222010400 5211	MEDIA MEMORIAL - HEALTH INSURANCE	25,530.60	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222020500 5211	MEDIA CAWLEY - HEALTH INSURANCE	10,587.60	10,587.60	895.30	10,040.48	467.40	79.72	0.75%
2220	31222000000 5212	MEDIA - DENTAL INSURANCE	1,834.20	1,834.20	152.85	1,681.35	152.85	0.00	0.00%
2220	31222010000 5212	MEDIA ELEMENTARY - DENTAL INSURANCE	0.00	5,303.12	467.43	5,174.40	128.72	0.00	0.00%
2220	31222010300 5212	MEDIA UNDERHILL - DENTAL INSURANCE	1,501.94	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222010400 5212	MEDIA MEMORIAL - DENTAL INSURANCE	1,742.49	0.00	0.00	0.00	0.00	0.00	0.00%

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2220	31222020500 5212	MEDIA CAWLEY - DENTAL INSURANCE	519.60	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222000000 5213	MEDIA - LIFE INSURANCE	41.40	41.40	3.45	37.95	3.45	0.00	0.00%
2220	31222010000 5213	MEDIA ELEMENTARY - LIFE INSURANCE	0.00	170.52	14.21	156.31	14.21	0.00	0.00%
2220	31222010300 5213	MEDIA UNDERHILL - LIFE INSURANCE	96.60	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222010400 5213	MEDIA MEMORIAL - LIFE INSURANCE	55.20	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222020000 5213	MEDIA MIDDLE - LIFE INSURANCE	0.00	41.40	3.45	37.95	3.45	0.00	0.00%
2220	31222020500 5213	MEDIA CAWLEY - LIFE INSURANCE	41.40	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222000000 5214	MEDIA - DISABILITY INSURANCE	193.70	197.76	16.48	180.95	16.81	0.00	0.00%
2220	31222010000 5214	MEDIA ELEMENTARY - DISABILITY INSURANCE	0.00	290.79	23.94	262.30	24.98	3.51	1.21%
2220	31222010300 5214	MEDIA UNDERHILL - DISABILITY INSURANCE	165.62	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222010400 5214	MEDIA MEMORIAL - DISABILITY INSURANCE	125.17	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222000000 5220	MEDIA - FICA	5,930.70	6,038.31	460.76	5,541.62	465.33	31.36	0.52%
2220	31222010300 5220	MEDIA UNDERHILL - FICA	6,995.45	6,995.45	544.44	5,729.94	1,044.09	221.42	3.17%
2220	31222010400 5220	MEDIA MEMORIAL - FICA	5,114.17	5,114.17	351.32	3,870.86	842.35	400.96	7.84%
2220	31222020500 5220	MEDIA CAWLEY - FICA	1,626.38	1,626.38	141.40	1,484.70	59.78	81.90	5.04%
2220	31222010300 5231	MEDIA UNDERHILL - NHRS SUPPORT	2,810.94	2,895.19	263.20	2,763.60	131.60	(0.01)	0.00%
2220	31222010400 5231	MEDIA MEMORIAL - NHRS SUPPORT	1,869.78	1,925.96	156.70	1,695.06	232.29	(1.39)	-0.07%
2220	31222020500 5231	MEDIA CAWLEY - NHRS SUPPORT	2,374.68	2,446.40	222.40	2,335.20	111.21	(0.01)	0.00%
2220	31222000000 5232	MEDIA - NHRS PROFESSIONAL	12,148.24	12,391.17	953.16	11,437.92	953.18	0.07	0.00%
2220	31222010300 5232	MEDIA UNDERHILL - NHRS PROFESSIONAL	10,385.70	10,385.74	798.90	8,388.45	1,997.27	0.02	0.00%
2220	31222010400 5232	MEDIA MEMORIAL - NHRS PROFESSIONAL	7,617.48	7,617.49	585.96	6,152.58	1,464.91	0.00	0.00%
2220	31222010300 5241	MEDIA UNDERHILL - WORKSHOP REIMBURSEMENT	645.00	645.00	0.00	395.00	247.52	2.48	0.38%
2220	31222010400 5241	MEDIA MEMORIAL - WORKSHOP REIMBURSEMENT	800.00	543.00	0.00	395.00	147.08	0.92	0.17%
2220	31222020500 5241	MEDIA CAWLEY - WORKSHOP REIMBURSEMENT	1,300.00	1,326.00	300.00	1,315.78	0.00	10.22	0.77%
2220	31222000000 5250	MEDIA - UNEMPLOYMENT INSURANCE	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
2220	31222010300 5250	MEDIA UNDERHILL - UNEMPLOYMENT INSURANCE	220.00	220.00	0.00	71.60	0.00	148.40	67.45%
2220	31222010400 5250	MEDIA MEMORIAL - UNEMPLOYMENT INSURANCE	220.00	220.00	0.00	71.60	0.00	148.40	67.45%
2220	31222020500 5250	MEDIA CAWLEY - UNEMPLOYMENT INSURANCE	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
2220	31222000000 5260	MEDIA - WORKER'S COMPENSATION	368.42	368.42	0.00	272.79	0.00	95.63	25.96%
2220	31222010300 5260	MEDIA UNDERHILL - WORKER'S COMPENSATION	422.43	422.43	0.00	312.79	0.00	109.64	25.95%
2220	31222010400 5260	MEDIA MEMORIAL - WORKER'S COMPENSATION	308.77	308.77	0.00	228.63	0.00	80.14	25.95%
2220	31222020500 5260	MEDIA CAWLEY - WORKER'S COMPENSATION	100.98	100.98	0.00	74.74	0.00	26.24	25.99%
2220	31222010300 5430	MEDIA UNDERHILL - REPAIRS & MAINT SERVICES	2,017.00	2,017.00	0.00	2,011.25	0.00	5.75	0.29%
2220	31222010400 5430	MEDIA MEMORIAL - REPAIRS & MAINT SERVICES	2,017.00	2,017.00	0.00	2,011.25	0.00	5.75	0.29%
2220	31222020500 5430	MEDIA CAWLEY - REPAIRS & MAINT SERVICES	2,017.00	2,017.00	0.00	2,011.26	0.00	5.74	0.28%
2220	31222010300 5431	MEDIA UNDERHILL - REPAIRS EQUIPMENT	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
2220	31222010400 5431	MEDIA MEMORIAL - REPAIRS EQUIPMENT	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
2220	31222020500 5431	MEDIA CAWLEY - REPAIRS EQUIPMENT	100.00	74.00	0.00	0.00	0.00	74.00	100.00%
2220	31222010400 5450	MEDIA MEMORIAL - CONSTRUCTION SERVICES	450.00	75.18	0.00	0.00	0.00	75.18	100.00%

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2220	31222010300 5610	MEDIA UNDERHILL - SUPPLIES	1,854.08	1,854.08	0.00	1,048.18	807.18	(1.28)	-0.07%
2220	31222010400 5610	MEDIA MEMORIAL - SUPPLIES	1,939.11	2,289.11	121.74	1,842.26	349.95	96.90	4.23%
2220	31222020500 5610	MEDIA CAWLEY - SUPPLIES	1,986.28	1,466.28	0.00	1,179.19	111.56	175.53	11.97%
2220	31222010300 5641	MEDIA UNDERHILL - TEXTBOOKS	5,069.05	5,319.05	0.00	3,359.04	1,959.83	0.18	0.00%
2220	31222010400 5641	MEDIA MEMORIAL - TEXTBOOKS	5,069.05	5,069.05	191.20	4,792.06	245.71	31.28	0.62%
2220	31222020500 5641	MEDIA CAWLEY - TEXTBOOKS	5,090.00	5,090.00	346.32	4,838.73	47.57	203.70	4.00%
2220	31222010300 5642	MEDIA UNDERHILL - ELECTRONIC INFORMATION	443.00	443.00	0.00	310.29	0.00	132.71	29.96%
2220	31222010400 5642	MEDIA MEMORIAL - ELECTRONIC INFORMATION	749.85	749.85	0.00	693.42	29.97	26.46	3.53%
2220	31222020500 5642	MEDIA CAWLEY - ELECTRONIC INFORMATION	699.86	640.86	0.00	518.64	0.00	122.22	19.07%
2220	31222010300 5643	MEDIA UNDERHILL - INFORMATION ACCESS FEES	3,200.00	3,200.00	415.00	3,196.66	0.00	3.34	0.10%
2220	31222010400 5643	MEDIA MEMORIAL - INFORMATION ACCESS FEES	4,319.99	4,319.99	145.00	4,116.17	200.00	3.82	0.09%
2220	31222020500 5643	MEDIA CAWLEY - INFORMATION ACCESS FEES	5,689.00	5,748.00	150.00	5,688.13	109.95	(50.08)	-0.87%
2220	31222010300 5644	MEDIA UNDERHILL - PERIODICALS	409.00	409.00	0.00	377.52	0.00	31.48	7.70%
2220	31222010400 5644	MEDIA MEMORIAL - PERIODICALS	357.34	357.34	238.72	238.72	0.00	118.62	33.20%
2220	31222020500 5644	MEDIA CAWLEY - PERIODICALS	532.74	532.74	236.44	403.34	209.65	(80.25)	-15.06%
2220	31222010300 5731	MEDIA UNDERHILL - NEW EQUIPMENT	1,279.00	844.00	0.00	712.42	0.00	131.58	15.59%
2220	31222010400 5731	MEDIA MEMORIAL - NEW EQUIPMENT	2,402.00	2,402.00	0.00	2,295.12	0.00	106.88	4.45%
2220	31222020500 5731	MEDIA CAWLEY - NEW EQUIPMENT	3,578.00	3,922.87	0.00	3,922.87	0.00	0.00	0.00%
2220	31222010300 5733	MEDIA UNDERHILL - NEW FURNITURE	226.38	226.38	0.00	222.19	0.00	4.19	1.85%
2220	31222010400 5733	MEDIA MEMORIAL - NEW FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2220	31222020500 5733	MEDIA CAWLEY - NEW FURNITURE	4,436.70	9,436.70	0.00	0.00	9,254.94	181.76	1.93%
2220	31222010300 5735	MEDIA UNDERHILL - REPLACEMENT EQUIPMENT	1,558.20	1,743.20	0.00	1,742.67	0.00	0.53	0.03%
2220	31222010400 5735	MEDIA MEMORIAL - REPLACEMENT EQUIPMENT	14,888.86	15,170.68	0.00	14,512.68	658.00	0.00	0.00%
2220	31222020500 5735	MEDIA CAWLEY - REPLACEMENT EQUIPMENT	917.80	1,106.85	0.00	1,077.99	0.00	28.86	2.61%
2220	31222010300 5810	MEDIA UNDERHILL - DUES & FEES	245.00	245.00	187.00	240.00	0.00	5.00	2.04%
2220	31222010400 5810	MEDIA MEMORIAL - DUES & FEES	245.00	245.00	25.00	240.00	0.00	5.00	2.04%
2220	31222020500 5810	MEDIA CAWLEY - DUES & FEES	305.00	305.00	40.00	315.00	0.00	(10.00)	-3.28%
2220 Total			496,892.56	504,436.98	35,690.55	435,100.30	60,342.49	8,994.19	
2310	31231000000 5111	SCHOOL BOARD SERVICES - ADMIN/OTHER SALARIES	10,650.00	10,650.00	0.00	10,650.00	0.00	0.00	0.00%
2310	31231000000 5113	SCHOOL BOARD SERVICES - TREASURER SALARIES	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00%
2310	31231000000 5114	SCHOOL BOARD SERVICES - PARAPROFESSIONAL	100.00	100.00	0.00	100.00	0.00	0.00	0.00%
2310	31231000000 5115	SCHOOL BOARD SERVICES - SECRETARIAL SALARIES	10,000.00	10,000.00	150.00	2,900.00	0.00	7,100.00	71.00%
2310	31231000000 5220	SCHOOL BOARD SERVICES - FICA	1,816.88	1,816.88	11.48	1,273.86	0.00	543.02	29.89%
2310	31231000000 5231	SCHOOL BOARD SERVICES - NHRS SUPPORT	0.00	0.00	16.76	16.76	0.00	(16.76)	0.00%
2310	31231000000 5260	SCHOOL BOARD SERVICES - WORKER'S COMPENSATIO	50.56	50.56	0.00	37.44	0.00	13.12	25.95%
2310	31231000000 5330	SCHOOL BOARD SERVICES - OTHER PROF SVCS	5,250.00	5,250.00	0.00	2,770.60	0.00	2,479.40	47.23%
2310	31231000000 5332	SCHOOL BOARD SERVICES - AUDIT EXPENSES	18,925.00	18,925.00	0.00	13,500.00	0.00	5,425.00	28.67%
2310	31231000000 5338	SCHOOL BOARD SERVICES - CRIMINAL RECORD CHECI	3,500.00	4,500.00	300.00	3,580.25	0.00	919.75	20.44%
2310	31231000000 5341	SCHOOL BOARD SERVICES - LEGAL & CONSULTING FE	50,000.00	83,770.00	0.00	55,078.36	29,470.00	(778.36)	-0.93%

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2310	31231000000 5342	SCHOOL BOARD SERVICES - DISTRICT MEETING SERVI	2,000.00	2,000.00	0.00	833.00	0.00	1,167.00	58.35%
2310	31231000000 5613	SCHOOL BOARD SERVICES - SCHOOL BOARD SUPPLIES	1,750.00	1,750.00	74.00	1,149.48	0.00	600.52	34.32%
2310	31231000000 5614	SCHOOL BOARD SERVICES - DISTRICT MEETING SUPPI	2,500.00	2,500.00	0.00	1,852.52	0.00	647.48	25.90%
2310	31231000000 5618	SCHOOL BOARD SERVICES - TREASURER SUPPLIES	1,250.00	1,250.00	0.00	246.78	0.00	1,003.22	80.26%
2310	31231000000 5800	SCHOOL BOARD SERVICES - OTHER OBJECTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2310	31231000000 5810	SCHOOL BOARD SERVICES - DUES & FEES	6,000.00	6,000.00	85.00	5,670.84	0.00	329.16	5.49%
2310 Total			116,792.44	151,562.44	637.24	102,659.89	29,470.00	19,432.55	
2320	31232000000 5590	SAU SERVICES - SAU SERVICES	674,591.00	674,591.00	36,000.00	649,000.00	25,591.00	0.00	0.00%
2320 Total			674,591.00	674,591.00	36,000.00	649,000.00	25,591.00	0.00	
2410	31241000000 5100	PRINCIPAL SERVICES - SALARIES	28,886.36	2,248.38	0.00	0.00	0.00	2,248.38	100.00%
2410	31241010300 5111	PRINCIPAL SVCS UNDERHILL - ADMIN/OTHER SALARII	94,000.00	95,800.00	7,369.24	88,430.88	7,369.12	0.00	0.00%
2410	31241010400 5111	PRINCIPAL SVCS MEMORIAL - ADMIN/OTHER SALARIE	96,903.66	98,841.74	7,603.22	91,238.64	7,603.10	0.00	0.00%
2410	31241020500 5111	PRINCIPAL SVCS CAWLEY - ADMIN/OTHER SALARIES	95,138.00	97,040.76	7,464.68	89,576.16	7,464.60	0.00	0.00%
2410	31241010300 5115	PRINCIPAL SVCS UNDERHILL - SECRETARIAL SALARIES	61,937.60	62,096.46	4,583.65	54,408.97	7,687.49	0.00	0.00%
2410	31241010400 5115	PRINCIPAL SVCS MEMORIAL - SECRETARIAL SALARIES	55,649.37	57,340.36	4,560.32	54,422.34	3,718.02	(800.00)	-1.40%
2410	31241020500 5115	PRINCIPAL SVCS CAWLEY - SECRETARIAL SALARIES	53,349.52	54,328.23	4,161.61	48,720.78	5,420.38	187.07	0.34%
2410	31241010300 5118	PRINCIPAL SVCS UNDERHILL - ASST PRINCIPAL SALARI	79,647.84	81,240.80	6,249.30	74,991.60	6,249.20	0.00	0.00%
2410	31241010400 5118	PRINCIPAL SVCS MEMORIAL - ASST PRINCIPAL SALARII	73,203.00	74,867.06	5,743.62	69,123.44	5,743.62	0.00	0.00%
2410	31241020500 5118	PRINCIPAL SVCS CAWLEY - ASST PRINCIPAL SALARIES	76,206.00	77,724.00	5,978.76	71,745.16	5,978.84	0.00	0.00%
2410	31241000000 5119	PRINCIPAL SERVICES - HESPA WAGE POOL	55,344.03	47,320.62	0.00	0.00	0.00	47,320.62	100.00%
2410	31241010000 5211	PRINCIPAL SVCS ELEMENTARY - HEALTH INSURANCE	0.00	176,521.93	15,082.08	165,819.19	7,802.55	2,900.19	1.64%
2410	31241010300 5211	PRINCIPAL SVCS UNDERHILL - HEALTH INSURANCE	104,558.70	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010400 5211	PRINCIPAL SVCS MEMORIAL - HEALTH INSURANCE	84,691.20	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241020000 5211	PRINCIPAL SVCS MIDDLE - HEALTH INSURANCE	0.00	82,701.60	6,993.50	76,741.08	5,322.05	638.47	0.77%
2410	31241020500 5211	PRINCIPAL SVCS CAWLEY - HEALTH INSURANCE	82,701.60	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010000 5212	PRINCIPAL SVCS ELEMENTARY - DENTAL INSURANCE	0.00	11,764.11	960.91	10,612.37	1,151.74	0.00	0.00%
2410	31241010300 5212	PRINCIPAL SVCS UNDERHILL - DENTAL INSURANCE	6,106.40	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010400 5212	PRINCIPAL SVCS MEMORIAL - DENTAL INSURANCE	5,135.76	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241020000 5212	PRINCIPAL SVCS MIDDLE - DENTAL INSURANCE	0.00	4,952.34	416.19	4,599.27	353.07	0.00	0.00%
2410	31241020500 5212	PRINCIPAL SVCS CAWLEY - DENTAL INSURANCE	4,547.33	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010000 5213	PRINCIPAL SVCS ELEMENTARY - LIFE INSURANCE	0.00	331.20	27.60	300.15	27.60	3.45	1.04%
2410	31241010300 5213	PRINCIPAL SVCS UNDERHILL - LIFE INSURANCE	165.60	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010400 5213	PRINCIPAL SVCS MEMORIAL - LIFE INSURANCE	165.60	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241020000 5213	PRINCIPAL SVCS MIDDLE - LIFE INSURANCE	0.00	124.20	10.35	103.50	20.70	0.00	0.00%
2410	31241020500 5213	PRINCIPAL SVCS CAWLEY - LIFE INSURANCE	124.20	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010000 5214	PRINCIPAL SVCS ELEMENTARY - DISABILITY INSURAN	0.00	973.08	81.09	889.59	83.49	0.00	0.00%
2410	31241010300 5214	PRINCIPAL SVCS UNDERHILL - DISABILITY INSURANCE	434.20	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010400 5214	PRINCIPAL SVCS MEMORIAL - DISABILITY INSURANCE	425.36	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241020000 5214	PRINCIPAL SVCS MIDDLE - DISABILITY INSURANCE	0.00	428.48	35.57	390.57	36.27	1.64	0.38%

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2410	31241020500 5214	PRINCIPAL SVCS CAWLEY - DISABILITY INSURANCE	428.48	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010300 5220	PRINCIPAL SVCS UNDERHILL - FICA	17,995.05	17,995.05	1,300.25	15,629.92	1,543.19	821.94	4.57%
2410	31241010400 5220	PRINCIPAL SVCS MEMORIAL - FICA	17,297.58	17,297.58	1,312.70	15,757.13	1,251.22	289.23	1.67%
2410	31241020500 5220	PRINCIPAL SVCS CAWLEY - FICA	17,189.06	17,189.06	1,258.63	15,006.48	1,354.63	827.95	4.82%
2410	31241010300 5231	PRINCIPAL SVCS UNDERHILL - NHRS SUPPORT	6,929.39	6,929.39	511.99	6,064.21	858.70	6.48	0.09%
2410	31241010400 5231	PRINCIPAL SVCS MEMORIAL - NHRS SUPPORT	4,291.27	4,291.27	325.70	3,908.40	325.70	57.17	1.33%
2410	31241020500 5231	PRINCIPAL SVCS CAWLEY - NHRS SUPPORT	3,780.46	3,780.46	287.03	3,425.53	281.86	73.07	1.93%
2410	31241010300 5232	PRINCIPAL SVCS UNDERHILL - NHRS PROFESSIONAL	27,210.56	27,742.27	2,134.02	25,608.24	2,133.99	0.04	0.00%
2410	31241010400 5232	PRINCIPAL SVCS MEMORIAL - NHRS PROFESSIONAL	26,655.72	27,188.79	2,091.44	25,097.28	2,091.44	0.07	0.00%
2410	31241020500 5232	PRINCIPAL SVCS CAWLEY - NHRS PROFESSIONAL	26,849.68	27,385.75	2,106.60	25,279.20	2,106.58	(0.03)	0.00%
2410	31241010300 5240	PRINCIPAL SVCS UNDERHILL - TUITION REIMBURSEMI	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010400 5240	PRINCIPAL SVCS MEMORIAL - TUITION REIMBURSEMEI	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	100.00%
2410	31241020500 5240	PRINCIPAL SVCS CAWLEY - TUITION REIMBURSEMENT	6,600.00	6,600.00	1,635.00	3,340.00	0.00	3,260.00	49.39%
2410	31241010300 5241	PRINCIPAL SVCS UNDERHILL - WORKSHOP REIMBURSI	3,080.00	480.00	0.00	448.65	0.00	31.35	6.53%
2410	31241010400 5241	PRINCIPAL SVCS MEMORIAL - WORKSHOP REIMBURSEI	2,700.00	2,700.00	(199.00)	443.66	0.00	2,256.34	83.57%
2410	31241020500 5241	PRINCIPAL SVCS CAWLEY - WORKSHOP REIMBURSEME	2,900.00	2,900.00	(627.40)	968.99	0.00	1,931.01	66.59%
2410	31241010300 5244	PRINCIPAL SVCS UNDERHILL - SECRETARY WORKSHOI	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010300 5250	PRINCIPAL SVCS UNDERHILL - UNEMPLOYMENT INSUI	440.00	440.00	0.00	143.20	0.00	296.80	67.45%
2410	31241010400 5250	PRINCIPAL SVCS MEMORIAL - UNEMPLOYMENT INSUR	440.00	440.00	0.00	143.20	0.00	296.80	67.45%
2410	31241020500 5250	PRINCIPAL SVCS CAWLEY - UNEMPLOYMENT INSURAN	490.38	490.38	0.00	159.59	0.00	330.79	67.46%
2410	31241010300 5260	PRINCIPAL SVCS UNDERHILL - WORKER'S COMPENSAT	1,107.64	1,107.64	0.00	820.14	0.00	287.50	25.96%
2410	31241010400 5260	PRINCIPAL SVCS MEMORIAL - WORKER'S COMPENSATI	1,064.72	1,064.72	0.00	788.33	0.00	276.39	25.96%
2410	31241020500 5260	PRINCIPAL SVCS CAWLEY - WORKER'S COMPENSATION	1,058.28	1,058.28	0.00	783.64	0.00	274.64	25.95%
2410	31241010300 5430	PRINCIPAL SVCS UNDERHILL - REPAIRS & MAINT SERV	3,111.00	3,111.00	207.01	2,478.73	632.27	0.00	0.00%
2410	31241010400 5430	PRINCIPAL SVCS MEMORIAL - REPAIRS & MAINT SERVI	4,166.00	4,166.00	336.77	3,680.49	485.51	0.00	0.00%
2410	31241020500 5430	PRINCIPAL SVCS CAWLEY - REPAIRS & MAINT SERVICES	1,659.00	4,059.00	0.00	3,136.29	922.71	0.00	0.00%
2410	31241010400 5431	PRINCIPAL SVCS MEMORIAL - REPAIRS EQUIPMENT	500.00	500.00	0.00	261.00	239.00	0.00	0.00%
2410	31241010400 5442	PRINCIPAL SVCS MEMORIAL - RENTAL OF EQUIPMENT	500.00	500.00	0.00	241.11	258.89	0.00	0.00%
2410	31241020500 5442	PRINCIPAL SVCS CAWLEY - RENTAL OF EQUIPMENT	3,960.00	3,960.00	330.00	3,300.00	660.00	0.00	0.00%
2410	31241010300 5450	PRINCIPAL SVCS UNDERHILL - CONSTRUCTION SERVI	560.00	560.97	0.00	563.88	0.00	(2.91)	-0.52%
2410	31241020500 5450	PRINCIPAL SVCS CAWLEY - CONSTRUCTION SERVICES	703.00	703.00	0.00	456.44	0.00	246.56	35.07%
2410	31241010300 5531	PRINCIPAL SVCS UNDERHILL - TELEPHONE	5,000.00	5,000.00	28.71	3,966.27	929.73	104.00	2.08%
2410	31241010400 5531	PRINCIPAL SVCS MEMORIAL - TELEPHONE	11,000.00	11,000.00	223.34	8,573.34	2,370.66	56.00	0.51%
2410	31241020500 5531	PRINCIPAL SVCS CAWLEY - TELEPHONE	10,250.00	10,250.00	1,259.22	8,673.03	1,562.97	14.00	0.14%
2410	31241010300 5534	PRINCIPAL SVCS UNDERHILL - POSTAGE	600.00	600.00	0.00	0.00	600.00	0.00	0.00%
2410	31241010400 5534	PRINCIPAL SVCS MEMORIAL - POSTAGE	1,100.00	1,100.00	0.00	1,000.00	0.00	100.00	9.09%
2410	31241020500 5534	PRINCIPAL SVCS CAWLEY - POSTAGE	3,000.00	3,000.00	800.00	1,600.00	0.00	1,400.00	46.67%
2410	31241000000 5540	PRINCIPAL SERVICES - ADVERTISING	2,000.00	2,000.00	0.00	134.24	0.00	1,865.76	93.29%
2410	31241010300 5550	PRINCIPAL SVCS UNDERHILL - PRINTING	588.00	588.00	0.00	385.00	220.00	(17.00)	-2.89%

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2410	31241010400 5550	PRINCIPAL SVCS MEMORIAL - PRINTING	250.00	375.00	0.00	375.00	0.00	0.00	0.00%
2410	31241020500 5550	PRINCIPAL SVCS CAWLEY - PRINTING	1,500.00	1,500.00	0.00	1,250.00	0.00	250.00	16.67%
2410	31241010300 5580	PRINCIPAL SVCS UNDERHILL - MILEAGE REIMBURSEM	300.00	300.00	0.00	48.30	0.00	251.70	83.90%
2410	31241010400 5580	PRINCIPAL SVCS MEMORIAL - MILEAGE REIMBURSEME	400.00	400.00	21.67	431.08	0.00	(31.08)	-7.77%
2410	31241020500 5580	PRINCIPAL SVCS CAWLEY - MILEAGE REIMBURSEMENT	600.00	600.00	0.00	267.19	0.00	332.81	55.47%
2410	31241010300 5610	PRINCIPAL SVCS UNDERHILL - SUPPLIES	1,408.55	1,408.55	0.00	1,347.24	61.19	0.12	0.01%
2410	31241010400 5610	PRINCIPAL SVCS MEMORIAL - SUPPLIES	3,923.65	3,723.64	390.39	1,135.77	643.99	1,943.88	52.20%
2410	31241020500 5610	PRINCIPAL SVCS CAWLEY - SUPPLIES	1,750.00	1,750.00	99.82	843.75	2,333.62	(1,427.37)	-81.56%
2410	31241010300 5641	PRINCIPAL SVCS UNDERHILL - TEXTBOOKS	200.00	200.00	0.00	0.00	50.00	150.00	75.00%
2410	31241010400 5641	PRINCIPAL SVCS MEMORIAL - TEXTBOOKS	200.00	200.00	0.00	188.15	0.00	11.85	5.93%
2410	31241010300 5642	PRINCIPAL SVCS UNDERHILL - ELECTRONIC INFORMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010400 5642	PRINCIPAL SVCS MEMORIAL - ELECTRONIC INFORMAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010300 5644	PRINCIPAL SVCS UNDERHILL - PERIODICALS	284.00	284.00	0.00	0.00	0.00	284.00	100.00%
2410	31241010400 5644	PRINCIPAL SVCS MEMORIAL - PERIODICALS	145.00	145.00	0.00	145.00	0.00	0.00	0.00%
2410	31241020500 5644	PRINCIPAL SVCS CAWLEY - PERIODICALS	95.00	95.00	0.00	95.00	0.00	0.00	0.00%
2410	31241010300 5731	PRINCIPAL SVCS UNDERHILL - NEW EQUIPMENT	750.00	750.00	0.00	0.00	750.00	0.00	0.00%
2410	31241010400 5731	PRINCIPAL SVCS MEMORIAL - NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241020500 5731	PRINCIPAL SVCS CAWLEY - NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241010400 5735	PRINCIPAL SVCS MEMORIAL - REPLACEMENT EQUIPMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2410	31241020500 5735	PRINCIPAL SVCS CAWLEY - REPLACEMENT EQUIPMENT	759.00	759.00	0.00	244.98	208.16	305.86	40.30%
2410	31241010300 5737	PRINCIPAL SVCS UNDERHILL - REPLACEMENT FURNIT	1,609.20	1,609.20	0.00	0.00	1,529.83	79.37	4.93%
2410	31241010300 5810	PRINCIPAL SVCS UNDERHILL - DUES & FEES	1,600.00	1,600.00	0.00	1,560.00	0.00	40.00	2.50%
2410	31241010400 5810	PRINCIPAL SVCS MEMORIAL - DUES & FEES	1,210.00	1,240.00	0.00	1,240.00	0.00	0.00	0.00%
2410	31241020500 5810	PRINCIPAL SVCS CAWLEY - DUES & FEES	2,100.00	2,163.00	0.00	2,163.00	0.00	0.00	0.00%
2410 Total			1,315,411.00	1,277,126.35	93,155.58	1,095,713.76	98,437.68	82,974.91	
2600	31260000000 5111	MAINTENANCE - ADMIN/OTHER SALARIES	67,584.09	68,935.77	5,302.76	63,633.12	5,302.65	0.00	0.00%
2600	31260010300 5116	MAINTENANCE UNDERHILL - CUSTODIAL SALARIES	118,336.20	118,336.20	8,522.42	105,055.13	13,808.79	(527.72)	-0.45%
2600	31260010400 5116	MAINTENANCE MEMORIAL - CUSTODIAL SALARIES	129,574.80	130,121.63	9,592.45	122,654.86	9,660.88	(2,194.11)	-1.69%
2600	31260020500 5116	MAINTENANCE CAWLEY - CUSTODIAL SALARIES	182,012.80	153,848.80	11,376.10	134,927.80	11,703.19	7,217.81	4.69%
2600	31260010300 5122	MAINTENANCE UNDERHILL - HEALTH INSURANCE BU	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260010400 5122	MAINTENANCE MEMORIAL - HEALTH INSURANCE BUY	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
2600	31260000000 5211	MAINTENANCE - HEALTH INSURANCE	26,904.00	28,345.70	2,417.22	26,506.24	1,839.46	0.00	0.00%
2600	31260010000 5211	MAINTENANCE ELEMENTARY - HEALTH INSURANCE	0.00	127,147.26	10,733.38	117,819.04	9,328.22	0.00	0.00%
2600	31260010300 5211	MAINTENANCE UNDERHILL - HEALTH INSURANCE	53,896.80	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260010400 5211	MAINTENANCE MEMORIAL - HEALTH INSURANCE	37,821.60	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260020000 5211	MAINTENANCE MIDDLE - HEALTH INSURANCE	0.00	80,739.81	7,241.30	77,392.11	3,347.70	0.00	0.00%
2600	31260020500 5211	MAINTENANCE CAWLEY - HEALTH INSURANCE	86,791.80	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260000000 5212	MAINTENANCE - DENTAL INSURANCE	1,834.20	1,834.20	152.85	1,679.35	152.85	2.00	0.11%
2600	31260010000 5212	MAINTENANCE ELEMENTARY - DENTAL INSURANCE	0.00	7,814.88	674.19	7,545.99	146.79	122.10	1.56%

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2600	31260010300 5212	MAINTENANCE UNDERHILL - DENTAL INSURANCE	5,222.04	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260010400 5212	MAINTENANCE MEMORIAL - DENTAL INSURANCE	2,592.84	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260020000 5212	MAINTENANCE MIDDLE - DENTAL INSURANCE	0.00	4,941.48	411.79	4,356.49	65.39	519.60	10.52%
2600	31260020500 5212	MAINTENANCE CAWLEY - DENTAL INSURANCE	4,941.48	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260000000 5213	MAINTENANCE - LIFE INSURANCE	41.40	41.40	3.45	37.95	3.45	0.00	0.00%
2600	31260010000 5213	MAINTENANCE ELEMENTARY - LIFE INSURANCE	0.00	271.08	20.70	227.70	27.60	15.78	5.82%
2600	31260010300 5213	MAINTENANCE UNDERHILL - LIFE INSURANCE	165.60	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260010400 5213	MAINTENANCE MEMORIAL - LIFE INSURANCE	165.60	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260020000 5213	MAINTENANCE MIDDLE - LIFE INSURANCE	0.00	207.00	17.25	189.75	0.00	17.25	8.33%
2600	31260020500 5213	MAINTENANCE CAWLEY - LIFE INSURANCE	207.00	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260000000 5214	MAINTENANCE - DISABILITY INSURANCE	169.00	172.32	14.36	157.68	14.64	0.00	0.00%
2600	31260010000 5214	MAINTENANCE ELEMENTARY - DISABILITY INSURANC	0.00	540.71	66.53	331.32	197.16	12.23	2.26%
2600	31260010300 5214	MAINTENANCE UNDERHILL - DISABILITY INSURANCE	239.20	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260010400 5214	MAINTENANCE MEMORIAL - DISABILITY INSURANCE	304.83	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260020000 5214	MAINTENANCE MIDDLE - DISABILITY INSURANCE	0.00	399.10	32.11	359.01	26.31	13.78	3.45%
2600	31260020500 5214	MAINTENANCE CAWLEY - DISABILITY INSURANCE	399.10	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260000000 5220	MAINTENANCE - FICA	5,170.18	5,170.18	376.18	4,514.16	376.19	279.83	5.41%
2600	31260010300 5220	MAINTENANCE UNDERHILL - FICA	8,955.81	8,955.81	576.71	7,133.52	981.13	841.16	9.39%
2600	31260010400 5220	MAINTENANCE MEMORIAL - FICA	10,124.16	10,124.16	651.97	8,419.81	657.22	1,047.13	10.34%
2600	31260020500 5220	MAINTENANCE CAWLEY - FICA	13,923.97	13,923.97	807.76	9,618.64	833.17	3,472.16	24.94%
2600	31260000000 5231	MAINTENANCE - NHRS SUPPORT	7,549.10	7,700.14	592.32	7,107.84	592.31	(0.01)	0.00%
2600	31260010300 5231	MAINTENANCE UNDERHILL - NHRS SUPPORT	10,091.26	10,091.26	739.40	9,009.45	851.70	230.11	2.28%
2600	31260010400 5231	MAINTENANCE MEMORIAL - NHRS SUPPORT	14,753.16	14,753.16	1,071.46	12,475.86	1,079.11	1,198.19	8.12%
2600	31260020500 5231	MAINTENANCE CAWLEY - NHRS SUPPORT	19,020.54	19,020.54	1,096.69	12,923.13	1,131.34	4,966.07	26.11%
2600	31260000000 5250	MAINTENANCE - UNEMPLOYMENT INSURANCE	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
2600	31260010300 5250	MAINTENANCE UNDERHILL - UNEMPLOYMENT INSUR	550.00	550.00	0.00	179.00	0.00	371.00	67.45%
2600	31260010400 5250	MAINTENANCE MEMORIAL - UNEMPLOYMENT INSURA	440.00	440.00	0.00	143.20	0.00	296.80	67.45%
2600	31260020500 5250	MAINTENANCE CAWLEY - UNEMPLOYMENT INSURANC	660.00	660.00	0.00	214.80	0.00	445.20	67.45%
2600	31260000000 5260	MAINTENANCE - WORKER'S COMPENSATION	308.75	308.75	0.00	228.63	0.00	80.12	25.95%
2600	31260010300 5260	MAINTENANCE UNDERHILL - WORKER'S COMPENSATI	4,042.74	4,042.74	0.00	2,993.40	0.00	1,049.34	25.96%
2600	31260010400 5260	MAINTENANCE MEMORIAL - WORKER'S COMPENSATIC	4,570.33	4,570.33	0.00	3,384.08	0.00	1,186.25	25.96%
2600	31260020500 5260	MAINTENANCE CAWLEY - WORKER'S COMPENSATION	6,423.82	6,423.82	0.00	4,756.52	0.00	1,667.30	25.95%
2600	31260000000 5330	MAINTENANCE - OTHER PROF SVCS	0.00	20,000.00	2,482.62	21,003.32	0.00	(1,003.32)	-5.02%
2600	31260000000 5411	MAINTENANCE - WATER/SEWERAGE	693.00	693.00	0.00	353.25	86.75	253.00	36.51%
2600	31260010300 5411	MAINTENANCE UNDERHILL - WATER/SEWERAGE	7,957.00	7,558.00	690.57	6,392.84	438.08	727.08	9.62%
2600	31260010400 5411	MAINTENANCE MEMORIAL - WATER/SEWERAGE	10,076.00	10,475.00	1,173.50	9,153.20	1,321.80	0.00	0.00%
2600	31260020500 5411	MAINTENANCE CAWLEY - WATER/SEWERAGE	10,076.00	10,740.00	1,710.60	10,083.21	522.70	134.09	1.25%
2600	31260000000 5430	MAINTENANCE - REPAIRS & MAINT SERVICES	1,750.00	4,124.00	291.00	1,910.72	2,503.19	(289.91)	-7.03%
2600	31260010300 5430	MAINTENANCE UNDERHILL - REPAIRS & MAINT SERVI	56,122.00	89,225.00	17,502.00	41,889.62	22,663.40	24,671.98	27.65%

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2600	31260010400 5430	MAINTENANCE MEMORIAL - REPAIRS & MAINT SERVIC	17,622.00	60,541.00	20,340.00	31,893.70	27,121.49	1,525.81	2.52%
2600	31260020500 5430	MAINTENANCE CAWLEY - REPAIRS & MAINT SERVICES	25,308.00	126,866.50	29,060.00	45,756.87	76,595.76	4,513.87	3.56%
2600	31260000000 5432	MAINTENANCE - REPAIRS BUILDINGS	3,805.00	3,805.00	0.00	3,877.98	0.00	(72.98)	-1.92%
2600	31260010300 5432	MAINTENANCE UNDERHILL - REPAIRS BUILDINGS	36,105.56	36,105.56	7,688.89	25,066.50	3,595.32	7,443.74	20.62%
2600	31260010400 5432	MAINTENANCE MEMORIAL - REPAIRS BUILDINGS	34,874.00	34,959.00	1,486.58	34,192.41	764.37	2.22	0.01%
2600	31260020500 5432	MAINTENANCE CAWLEY - REPAIRS BUILDINGS	63,366.00	65,849.00	10,258.34	51,782.51	14,896.13	(829.64)	-1.26%
2600	31260000000 5433	MAINTENANCE - REPAIRS GROUNDS	1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	100.00%
2600	31260010300 5433	MAINTENANCE UNDERHILL - REPAIRS GROUNDS	3,268.00	3,268.00	392.50	1,903.60	1,089.34	275.06	8.42%
2600	31260010400 5433	MAINTENANCE MEMORIAL - REPAIRS GROUNDS	3,867.00	4,867.00	400.00	3,660.00	1,010.00	197.00	4.05%
2600	31260020500 5433	MAINTENANCE CAWLEY - REPAIRS GROUNDS	7,550.00	7,550.00	1,484.05	6,069.26	1,803.00	(322.26)	-4.27%
2600	31260010300 5435	MAINTENANCE UNDERHILL - REPAIRS MAINT EQUIPM	2,374.00	2,374.00	0.00	2,194.78	876.07	(696.85)	-29.35%
2600	31260010400 5435	MAINTENANCE MEMORIAL - REPAIRS MAINT EQUIPMI	3,704.00	3,820.00	0.00	3,265.16	554.84	0.00	0.00%
2600	31260020500 5435	MAINTENANCE CAWLEY - REPAIRS MAINT EQUIPMEN	5,949.00	5,949.00	0.00	4,439.19	889.71	620.10	10.42%
2600	31260000000 5521	MAINTENANCE - PROPERTY/LIABILITY INS	67,003.40	67,003.40	0.00	67,003.00	0.00	0.40	0.00%
2600	31260000000 5612	MAINTENANCE - MAINTENANCE SUPPLIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260010300 5612	MAINTENANCE UNDERHILL - MAINTENANCE SUPPLIE	17,280.00	22,280.00	66.90	12,510.06	5,520.95	4,248.99	19.07%
2600	31260010400 5612	MAINTENANCE MEMORIAL - MAINTENANCE SUPPLIE	19,411.00	19,411.00	1,039.62	17,968.68	1,161.24	281.08	1.45%
2600	31260020500 5612	MAINTENANCE CAWLEY - MAINTENANCE SUPPLIE	30,361.85	30,361.85	372.30	16,435.75	7,262.01	6,664.09	21.95%
2600	31260000000 5619	MAINTENANCE - GROUNDS SUPPLIES	314.40	314.40	0.00	145.00	105.00	64.40	20.48%
2600	31260010300 5619	MAINTENANCE UNDERHILL - GROUNDS SUPPLIES	4,832.00	4,832.00	2.43	3,467.12	347.94	1,016.94	21.05%
2600	31260010400 5619	MAINTENANCE MEMORIAL - GROUNDS SUPPLIES	6,156.16	6,156.16	60.00	3,397.86	727.37	2,030.93	32.99%
2600	31260020500 5619	MAINTENANCE CAWLEY - GROUNDS SUPPLIES	13,849.98	13,849.98	495.31	8,364.15	3,646.33	1,839.50	13.28%
2600	31260010300 5621	MAINTENANCE UNDERHILL - NATURAL GAS	40,000.00	40,000.00	3,181.89	29,589.58	10,410.42	0.00	0.00%
2600	31260010400 5621	MAINTENANCE MEMORIAL - NATURAL GAS	60,000.00	60,000.00	4,092.55	37,854.63	22,145.37	0.00	0.00%
2600	31260020500 5621	MAINTENANCE CAWLEY - NATURAL GAS	88,000.00	88,000.04	5,509.22	50,775.54	37,224.50	0.00	0.00%
2600	31260010300 5622	MAINTENANCE UNDERHILL - ELECTRICITY	40,000.00	40,000.00	0.00	33,028.49	0.00	6,971.51	17.43%
2600	31260010400 5622	MAINTENANCE MEMORIAL - ELECTRICITY	73,000.00	73,000.00	0.00	56,970.55	0.00	16,029.45	21.96%
2600	31260020500 5622	MAINTENANCE CAWLEY - ELECTRICITY	105,000.00	105,000.00	0.00	76,292.40	0.00	28,707.60	27.34%
2600	31260010300 5623	MAINTENANCE UNDERHILL - PROPANE	5,900.00	5,900.00	0.00	3,821.99	478.01	1,600.00	27.12%
2600	31260010300 5624	MAINTENANCE UNDERHILL - OIL	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
2600	31260010400 5624	MAINTENANCE MEMORIAL - OIL	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
2600	31260020500 5624	MAINTENANCE CAWLEY - OIL	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
2600	31260000000 5636	MAINTENANCE - FUEL	200.00	200.00	0.00	140.63	59.37	0.00	0.00%
2600	31260010300 5731	MAINTENANCE UNDERHILL - NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260020500 5731	MAINTENANCE CAWLEY - NEW EQUIPMENT	1,581.37	1,581.37	0.00	0.00	0.00	1,581.37	100.00%
2600	31260010300 5733	MAINTENANCE UNDERHILL - NEW FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2600	31260020500 5733	MAINTENANCE CAWLEY - NEW FURNITURE	1,431.75	1,431.75	0.00	0.00	0.00	1,431.75	100.00%
2600	31260010300 5735	MAINTENANCE UNDERHILL - REPLACEMENT EQUIPM	1,346.00	1,346.00	0.00	280.00	0.00	1,066.00	79.20%
2600	31260010400 5735	MAINTENANCE MEMORIAL - REPLACEMENT EQUIPME	1,346.00	1,346.00	0.00	1,415.69	1,367.67	(1,437.36)	-106.79%

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2600	31260020500 5735	MAINTENANCE CAWLEY - REPLACEMENT EQUIPMENT	13,926.00	56,172.00	0.00	12,026.96	42,246.00	1,899.04	3.38%
2600	31260010300 5737	MAINTENANCE UNDERHILL - REPLACEMENT FURNITU	17,850.00	17,850.00	0.00	0.00	0.00	17,850.00	100.00%
2600	31260020500 5737	MAINTENANCE CAWLEY - REPLACEMENT FURNITURE	16,370.00	16,370.00	1,792.00	14,099.67	0.00	2,270.33	13.87%
2600 Total			1,750,504.67	2,006,697.21	174,064.22	1,496,487.25	351,561.38	158,648.58	
2700	31270000000 5519	REG ED TRANSPORTATION - STUDENT TRANS SVCS	993,582.20	998,582.20	97,979.42	773,658.67	229,923.53	(5,000.00)	-0.50%
2700	31270000061 5519	SPED TRANSPORTATION - STUDENT TRANS SVCS	400,000.00	585,727.27	46,179.56	469,117.02	116,610.25	0.00	0.00%
2700	31270010300 5519	UNDERHILL FIELD TRIPS - STUDENT TRANS SVCS	3,426.35	3,426.35	0.00	896.70	600.00	1,929.65	56.32%
2700	31270010400 5519	MEMORIAL FIELD TRIPS - STUDENT TRANS SVCS	6,702.00	6,702.00	828.48	2,336.13	4,365.87	0.00	0.00%
2700	31270020532 5519	CAWLEY FIELD TRIPS - STUDENT TRANS SVCS	7,507.00	7,507.00	185.75	1,820.28	5,311.72	375.00	5.00%
2700	31270020534 5519	COCURR CAWLEY - STUDENT TRANS SVCS	15,682.25	15,682.25	469.29	11,068.57	3,681.43	932.25	5.94%
2700 Total			1,426,899.80	1,617,627.07	145,642.50	1,258,897.37	360,492.80	(1,763.10)	
2814	31281400000 5330	EVALUATION SERVICES - OTHER PROF SVCS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
2814 Total			1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	
2835	31283500000 5330	PRE-EMPLOYMENT PHYSICAL - OTHER PROF SVCS	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
2835 Total			200.00	200.00	0.00	0.00	0.00	200.00	
2840	31284000000 5111	IT - ADMIN/OTHER SALARIES	76,717.01	78,200.02	6,015.38	72,184.56	6,015.44	0.02	0.00%
2840	31284010000 5114	IT ELEMENTARY - PARAPROFESSIONAL	58,653.20	59,295.52	4,609.20	44,255.76	6,182.64	8,857.12	14.94%
2840	31284000000 5122	IT - HEALTH INSURANCE BUYOUT	1,500.00	725.56	0.00	0.00	0.00	725.56	100.00%
2840	31284000000 5211	IT - HEALTH INSURANCE	25,530.60	8,679.00	800.50	8,068.25	610.75	0.00	0.00%
2840	31284000000 5212	IT - DENTAL INSURANCE	1,742.49	815.53	43.30	433.00	43.30	339.23	41.60%
2840	31284010000 5212	IT ELEMENTARY - DENTAL INSURANCE	519.60	519.60	0.00	259.80	259.80	0.00	0.00%
2840	31284000000 5213	IT - LIFE INSURANCE	41.40	41.40	3.45	26.50	0.00	14.90	35.99%
2840	31284010000 5213	IT ELEMENTARY - LIFE INSURANCE	41.40	49.40	6.90	35.60	13.80	0.00	0.00%
2840	31284000000 5214	IT - DISABILITY INSURANCE	195.63	195.63	16.29	162.90	16.29	16.44	8.40%
2840	31284010000 5214	IT ELEMENTARY - DISABILITY INSURANCE	139.10	139.10	17.26	65.50	31.46	42.14	30.29%
2840	31284000000 5220	IT - FICA	5,983.60	5,983.60	450.50	5,415.67	450.50	117.43	1.96%
2840	31284010000 5220	IT ELEMENTARY - FICA	4,486.98	4,536.13	352.60	3,385.60	472.98	677.55	14.94%
2840	31284000000 5231	IT - NHRS SUPPORT	8,569.34	8,734.96	671.92	8,063.04	671.92	0.00	0.00%
2840	31284010000 5231	IT ELEMENTARY - NHRS SUPPORT	4,537.74	4,612.71	356.02	3,085.60	427.21	1,099.90	23.84%
2840	31284010000 5232	IT ELEMENTARY - NHRS PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2840	31284000000 5240	IT - TUITION REIMBURSEMENT	4,000.00	4,000.00	0.00	0.00	2,550.00	1,450.00	36.25%
2840	31284000000 5241	IT - WORKSHOP REIMBURSEMENT	1,240.00	1,240.00	98.00	892.00	49.00	299.00	24.11%
2840	31284000000 5250	IT - UNEMPLOYMENT INSURANCE	110.00	110.00	0.00	35.80	0.00	74.20	67.45%
2840	31284010000 5250	IT ELEMENTARY - UNEMPLOYMENT INSURANCE	220.00	220.00	0.00	71.60	0.00	148.40	67.45%
2840	31284000000 5260	IT - WORKER'S COMPENSATION	371.65	371.65	0.00	206.89	0.00	164.76	44.33%
2840	31284010000 5260	IT ELEMENTARY - WORKER'S COMPENSATION	264.68	264.68	0.00	264.29	0.00	0.39	0.15%
2840	31284000000 5293	IT - STAFF DEVELOPMENT	1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	100.00%
2840	31284000000 5330	IT - OTHER PROF SVCS	1,585.00	1,585.00	0.00	770.00	276.25	538.75	33.99%
2840	31284000000 5431	IT - REPAIRS EQUIPMENT	3,245.27	3,245.27	0.00	1,702.85	427.95	1,114.47	34.34%

Hooksett School District
Expenditure Report - June 6, 2017

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2840	31284010300 5610	IT UNDERHILL - SUPPLIES	1,036.00	1,329.13	391.65	1,211.25	117.88	0.00	0.00%
2840	31284010400 5610	IT MEMORIAL - SUPPLIES	2,545.95	1,743.26	391.66	391.66	847.87	503.73	28.90%
2840	31284020500 5610	IT CAWLEY - SUPPLIES	3,702.26	4,245.37	391.66	4,127.47	117.90	0.00	0.00%
2840	31284000000 5642	IT - ELECTRONIC INFORMATION	26,898.77	32,518.77	0.00	28,091.68	1,989.00	2,438.09	7.50%
2840	31284000000 5734	IT - NEW COMPUTER EQUIP	17,450.75	17,450.75	0.00	13,614.57	2,645.06	1,191.12	6.83%
2840	31284000000 5735	IT - REPLACEMENT EQUIPMENT	79,851.00	82,698.00	720.50	76,012.65	0.00	6,685.35	8.08%
2840	31284000000 5810	IT - DUES & FEES	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
2840 Total			332,624.42	324,995.04	15,336.79	272,834.49	24,217.00	27,943.55	
3300	31330000000 5800	USE OF FACILITIES - OTHER OBJECTS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
3300 Total			1.00	1.00	0.00	0.00	0.00	1.00	
4100	31410000000 5330	SITE ACQUISITION - OTHER PROF SVCS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
4100 Total			1.00	1.00	0.00	0.00	0.00	1.00	
4900	31490010300 5441	LEASING SVCS - RENTAL OF LAND & BUILDING	13,164.00	13,164.00	1,097.00	12,067.00	1,097.00	0.00	0.00%
4900 Total			13,164.00	13,164.00	1,097.00	12,067.00	1,097.00	0.00	
5110	31511000000 5910	PRINCIPAL OF DEBT - PRINCIPAL	1,035,000.00	1,035,000.00	0.00	1,035,000.00	0.00	0.00	0.00%
5110 Total			1,035,000.00	1,035,000.00	0.00	1,035,000.00	0.00	0.00	
5120	31512000000 5830	INTEREST ON DEBT - INTEREST	335,375.00	335,375.00	0.00	335,375.00	0.00	0.00	0.00%
5120 Total			335,375.00	335,375.00	0.00	335,375.00	0.00	0.00	
5221	31522100000 5930	FOOD SERVICE - FUND TRANSFERS	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	100.00%
5221 Total			60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	
5230	31523000000 5930	CAPITAL RESERVE - FUND TRANSFERS	95,501.00	95,501.00	0.00	95,500.00	0.00	1.00	0.00%
5230 Total			95,501.00	95,501.00	0.00	95,500.00	0.00	1.00	
5250	31525000000 5930	CAPITAL PROJECT - FUND TRANSFERS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5250 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5252	31525200000 5930	EXPENDABLE TRUST - FUND TRANSFERS	40,001.00	40,001.00	0.00	40,000.00	0.00	1.00	0.00%
5252 Total			40,001.00	40,001.00	0.00	40,000.00	0.00	1.00	
5310	31531000000 5890	CHARTER SCHOOL - MISC EXPENDITURES	25,000.00	60,000.00	5,840.52	36,320.21	18,170.63	5,509.16	9.18%
5310 Total			25,000.00	60,000.00	5,840.52	36,320.21	18,170.63	5,509.16	
Grand Total			31,799,551.30	31,799,551.30	1,571,387.33	26,626,235.68	4,132,362.48	1,040,953.14	

Hooksett School District				
Proposed Budget Adjustments				
June 6, 2017				
Account Number	**Account Description**	**Reason**	**Increase**	**Decrease**
31110010300 5430	Reg Ed Underhill - Repairs & Maintenance	Copier usage higher than anticipated	**1,250.00**	**-**
31110010327 5645	Underhill Reading Practice Books		**-**	**1,250.00**
31110020521 5610	Cawley - Tech Ed Supplies	More supplies required to support curriculum	**282.06**	**-**
31110020521 5731	Cawley - Tech Ed New Equipment		**-**	**282.06**
31110020529 5610	Cawley - Science Supplies	More supplies required to support curriculum	**131.58**	**-**
31110020500 5112	Reg Ed Cawley Teacher Salaries		**-**	**131.58**
31110020519 5731	Cawley - FCS New Equipment	Unanticipated purchase of a microwave	**209.76**	**-**
31110020500 5112	Reg Ed Cawley Teacher Salaries		**-**	**209.76**
31142020500 5735	Athletics Cawley Replacement Equipment	Purchase of stopwatches and discus	**276.02**	**-**
31142020500 5232	Athletics Cawley NHRS		**-**	**276.02**
31231000000 5341	Legal & Consulting	Legal fees higher than anticipated	**2,000.00**	**-**
31110020500 5112	Reg Ed Cawley Teacher Salaries		**-**	**2,000.00**
31241010400 5115	Principal Svcs Memorial - Secretarial Services	Substitute coverage	**800.00**	**-**
31241010000 5211	Principal Svcs Elementary Health Insurance		**-**	**800.00**
31241020500 5610	Principal Svcs Cawley Supplies	Edies tables for Middle School of the Year Award	**1,520.00**	**-**
31110020500 5112	Reg Ed Cawley Teacher Salaries		**-**	**1,520.00**
31260000000 5330	Maintenance Other Prof Svcs	Temporary custodial help covering vacancy	**4,750.00**	**-**
31260020500 5116	Maintenance Cawley Custodial Salaries		**-**	**4,750.00**
31260020500 5432	Maintenance Cawley Repair Bldg	Unanticipated repairs - glycol leak, door strikes	**829.64**	**-**
31260020500 5430	Maintenance Cawley Repairs & Maint Svcs		**-**	**829.64**

Account_Number	Account_Description	Reason	Increase	Decrease
31260020500 5433	Maintenance Cawley Grounds Repairs	Repairs to irrigation system higher than anticipated	**322.26**	**-**
31260020500 5231	Maintenance Cawley NHRS		**-**	**322.26**
31260010300 5435	Maintenance Underhill Repairs Equipment	Repairs to autoscrubber and purchase of batteries	**696.85**	**-**
31260020500 5735	Maintenance Cawley Replace Equipment		**-**	**696.85**
31260010400 5735	Maintenance Memorial Replace Equipment	Purchase of wet dry vac, floor machine, & hand truck	**1,437.36**	**-**
31260010300 5430	Maintenance Underhill Repairs & Maint Svcs		**-**	**1,437.36**
31270000000 5519	Reg Ed Transportation	Transportation for homeless student	**5,000.00**	**-**
31110020000 5211	Reg Ed Middle Health Insurance		**-**	**5,000.00**
31260010300 5116	Maintenance Underhill Custodial Salaries	Additional time worked for winter storms & coverage of absences	**527.72**	**-**
31260010400 5116	Maintenance Memorial Custodial Salaries		**2,194.11**	**-**
31260020500 5116	Maintenance Cawley Custodial Salaries		**-**	**2,468.00**
31260020500 5231	Maintenance Cawley NHRS		**-**	**253.83**
31213010400 5330	Health Services Memorial Other Prof Svcs	Substitute nurses	**310.00**	**-**
31213010400 5735	Health Services Memorial Repair Equip		**-**	**138.50**
31213010400 5431	Health Services Memorial Replace Equip		**-**	**87.00**
31241010400 5610	Principal Svcs Memorial Supplies		**-**	**84.50**
31222010400 5291	Admin Dir Workshop Memorial	Professional development for staff at year end	**750.00**	**-**
31241010400 5241	Principal Svcs Memorial Workshop Reimb		**-**	**750.00**
31284000000 5734	IT New Computer Equipment	Upgrade infrastructure at Underhill	**14,712.00**	**-**
31241000000 5119	Principal Svcs HESPA wage pool		**-**	**14,712.00**
31213020500 5120	Health Svcs Cawley - Subs Salaries	Coverage for nurse absences	**1,000.00**	**-**
31213010300 5114	Health Svcs Underhill Paraprofessional		**-**	**1,000.00**
31222020500 5643	Media Cawley Information Access Fee	Hosting fee for GVRL	**50.00**	**-**
31222020500 5431	Media Cawley Repair Equipment		**-**	**50.00**
	Total		**$ 39,049.36**	**$ 39,049.36**

Hooksett School District
School Board Goals – 6/6/17

In Process ***Ongoing*** ***Complete***

High School	Curriculum, Instruction & Programming	Finance & Facilities	Communication & School Board Functions
Plan for future high school contracts, MOUs and other options	Improve student achievement at all grade levels as measured by assessment results (Smarter Balanced, NWEA, DIBELS, Science)	Present a solid well thought out budget • Realistic • Cost effective	Explore the ways social media can benefit the school district communicate with the community. • Facebook, Twitter
Explore the role of a HS Student Liaison to provide updates for the board	Review full day kindergarten implementation plan	Include budget development on the website	Increase school board communication with school staff and community
Review math readiness for success in high school	Update ALPs program to best meet the needs of all students. Include grades K-8.	Get technology closer to a 1:1 ratio	Determine the role of the School Board Communication Committee *(Website, Newsletter, Hawk News)*
Annually review and report on student performance at all high schools	Implement new science standards and update curriculum and materials	Explore bulk purchases with other SAU districts and towns	Include presentation materials and video on School Board website
Review freshman class placements and procedures	Continue and expand STEM opportunities in all grade levels	Compare modular rental vs. Underhill renovation	Mobile Apps for school sites
	Review special education programming in grades K-8	Perform energy audits at all schools and the SAU	Create a legislative summit
Recognition	Include study skills in the curriculum at all grade levels • Create a study habits class at 8th grade to prepare for high school	Develop a 5year maintenance plan that is reviewed annually	Consider increased opportunities for the public to meet with School Board and administrators - Coffees
Establish internal recognition/awards: *Student, teacher, admin*	Investigate classroom assessment "Retake Procedures" for Grade 3 and above related to competency attainment	Increase employee wellness incentives and related cost reductions	Welcome back social for teachers and administrators
School Board award for 8th grader given at Recognition Evening	Review Unified Arts Programs to determine if any offerings should be changed, added or eliminated	Investigate trends in the use of sick and personal days	Increase community partnerships to support learning(SNHU)
Invite retirees to June meeting to honor them	Continue to administer the purposeful and organized implementation of the Math In Focus program focusing on content knowledge and student confidence		Follow the progress of the Auburn Withdrawal Study for planning purposes
Establish procedures-attending retirement parties	Explore current bullying program and consider changes if appropriate		Continue to work collaboratively with other SAU Boards
Annually complete EDies nomination and other recognition as appropriate	Consider Opiate/Drug/Wellness presentations for student/parents as appropriate		Stay abreast of Teacher Evaluation Plan
	Review 8th grade DC trip - affordability		
	Explore keyboarding program		
	Consider departmentalization at the 7th grade level		
	Increase Unified Sports Offerings		

To: Dr. Littlefield
From: Matt Benson & Christine Gialousis
Date: May 31, 2017
Re: ESOL student needs at CMS

Overview:

English Language Learners are prescribed a required amount of services per federal guidelines and state recommendation. The prescription of services is based upon student performance on the yearly language acquisition assessment, ACCESS. There has been an unexpected increase of services needed for students at Cawley Middle School due to students moving in that are in need of at least 2 hours a day of specialized instruction. We are proposing an increase of teaching time at Cawley to meet this need.

	2016-2017	**2017-2018**
Number of students	8	10
Service hours needed per day	4	6
Contract for ESOL Teacher	0.5	0.9 (request)
Associated Costs (includes FICA and retirement)	$21,733	+$24,908

Request:

1. To increase the teaching time for the ESOL teacher from 0.5 FTE to 0.9 FTE
2. To utilize the funding from the Read 180 Teacher Vacancy (retirement June 2017)
    a. The Reading Specialist will now provide intervention in language arts classes and with small group or individual instruction in her classroom, reducing the need for filling the Read 180 vacancy.

Changes to the Hooksett Handbook

From 2016/2017 School Year to 2017/2018 School Year

- All letters were updated for this year
    - School Board Letter needs to be added
- PTSA and PTA have merged and are now the PTA as reflected in their welcome letter
- Some page numbers were altered on both the Table of Contents and throughout the handbook to reflect necessary changes
- Removed *Notification of Teacher Qualification - No Child Left Behind – pg. 3 in list of Appendix policies*
- Hooksett School District – Personal Device Usage Policy h as changed from JICL to JICM per HSB
- Student Reunification was added on pg. 24
- Items Delivered by Parent was added on pg. 34

To compare changes with the 2016/2017 handbook, go to this site:

http://cawley.sau15.net/wp-content/uploads/sites/4/2016/11/handbook.pdf

HOOKSETT POLICIES -2ND READING/ADOPTION- **XIV. A.**

2nd Board Reading Date: June 6, 2017
1st Board Reading Date: May 16, 2017

POLICY TITLE/CATEGORY	CURRENT CODE	PROPOSED CODE	CATEGORY	STATUS	Changes Made after 1st Reading Reason for Change
Taxing and Borrowing Authority/Limitati	DC		Optional	1st Reading	Updated to reference change to SB2 District
Funding Proposals and Applications	DD		Optional	1st Reading	No recommendations
Revenues from Local Tax Source	DEA		Optional	1st Reading	Updated language and format
Authorized Signatures/Check-Writing Se	DGA		Recommended	1st Reading	Updated language for accuracy

HSD File: DC

HOOKSETT SCHOOL DISTRICT
TAXING AND BORROWING AUTHORITY/LIMITATIONS

No funds will be borrowed for capital building projects or other major capital items without **voter approval of a warrant article requesting authority to borrow** ~~the expressed approval of the School District electorate as determined by a vote of the School District an annual or special School District meeting in accordance with the Municipal Finance Act~~.

Statutory Reference:
RSA 33:8 Town or District Bonds or Notes

Adopted: December 21, 1999

HSD File: DD

HOOKSETT SCHOOL DISTRICT
FUNDING PROPOSALS AND APPLICATIONS

The School Board is to be kept informed of possible sources of state, federal, and other funds for the support of the schools and/or for the enhancement of educational opportunities. The Superintendent is to apprise the Board of its eligibility for general or program funds and to make recommendations for Board action.

Adopted: December 21, 1999

HSD File: DEA

HOOKSETT SCHOOL DISTRICT
REVENUES FROM LOCAL TAX SOURCES

It is the responsibility of the Hooksett School Board to sufficiently explain the objectives and needs of the school to appropriate community bodies that have a role in school budget adoption, and to the legislative body which casts the final vote, so that local support of education can indeed provide for all children equal educational opportunities.

The Board, administration, and the professional staff will work with the taxpayers toward the solution of problems in the operational funding of the School District.

The financial condition of the district, along with its needs and goals, will be presented to the citizens **in the Hooksett Annual Town and School District Report**. ~~This will be done through an ongoing public information program.~~

In addition, the Board may:

1. Accept available state funds to which the district is entitled by law or through rules of the State Board of Education, and

2. Accept federal funds which are available providing there is a specific need for them and that matching funds required are available.

3. The Board may accept revenues on a case-by-case basis consistent with the goals, policies, and programs of the district.

Legal Reference:
RSA 198:20-b Appropriation for Unanticipated Funds Made Available During Year

Adopted: December 21, 1999

HSD File: DGA

HOOKSETT SCHOOL DISTRICT
AUTHORIZED SIGNATURES/CHECK-WRITING SERVICES

Checks drawn on the general fund or any special fund, with the exception of the building activity funds, will require the signature of the School District Treasurer. The School Board authorizes the Treasurer or his/her designee to use a facsimile stamp. Checks drawn on an activity fund will **be subject to an annual audit** ~~two signatures~~.

Checks used by the School District **for activity account funds** will be pre-numbered.

Legal Reference:
197:23-a Treasurer's Duties

Adopted: December 21, 1999

HOOKSETT SCHOOL BOARD MEETINGS
2017-2018

The Hooksett School Board Meetings for 2017-2018 are held the *1st* and *3rd* Tuesday of each month beginning in August. Meetings are held at the David R. Cawley Middle School Media Center beginning at 6:00 p.m., unless otherwise posted. Special and/or rescheduled meetings are appropriately posted as needed.

		2017		
	Pledge		***Pledge***	**PRESENTATION**
		8/15/2017		Turner Group
9/5/2017	Memorial	**9/19/2017**	Memorial	Learning Enhancement Plan (1)
10/3/2017	Cawley	**10/17/2017**	Cawley	Science Update
11/7/2017	Underhill	**11/21/2017**	Underhill	Assessment
12/5/2017	Memorial	**12/19/2017**	Memorial	ALPS
		2018		
1/2/2018	Cawley	**1/16/2018**	Cawley	Athletic Program

(Deliberative Session #1 - Friday, February 9, 2018 – 7:00 p.m.
(Snow date, Saturday, February 10, 2018 – 9:00 a.m.)

2/6/2018	Underhill	**2/20/2018**	Underhill	Learning Enhancement Plan (2)

(Deliberative Session #2 - Voting Day Tuesday, March 13 – 6 a.m. - 7 p.m.)

3/6/2018	Memorial	**3/20/2018**	Memorial	STEM
4/3/2018	Cawley	**4/17/2018**	Cawley	Facilities (Updates/Fields/5-Year Plan)
5/1/2018	Underhill	**5/15/2018**	Underhill	Learning Enhancement Plan (3)
6/5/2018	Memorial	**6/19/2018**	Memorial	Year in Review
Hooksett Board Retreat		**6/22/2018**		

Note: Deliberative Session #1 – between the first and second Saturday after the last Monday of January, inclusive of those Saturdays. (Note: Snow date must be scheduled within 72 hours of original date.)

SAU #15 SCHOOL BOARD MEMBERS 2017/2018

XVI. B.

CONFIDENTIAL

	NAME	1st Elected	TERM ENDS	ADDRESS	HOME #	CELL #	SAU E-ADDRESS
AUBURN SCHOOL DISTRICT							
	ALAN VILLENEUVE	2007	2019				alanv@sau15.net/alakar@comcast.net
Chair	**KEITH LECLAIR**	2013	2018				kleclair@sau15.net
	JANICE BAKER	2017	2020				jbaker@sau15.net
Vice-Chair	**MAUREEN MURGO**	2015	2018				mmurgo@sau15.net
Clerk	**SAMANTHA BELCOURT**	2016	2019				sbelcourt@sau15.net
CANDIA SCHOOL DISTRICT							
Clerk	**STEPHANIE HELMIG**	2017	2020				shelmig@sau15.net
Vice-Chair	**BECKY CRONK**	2015	2018				bcronk@sau15.net
Chair	**MATTHEW WOODROW**	2015	2018				mwoodrow@sau15.net
	KIM ROYER	2010	2019				kroyer@sau15.net/kroyer@sau74.org
	DANA BUCKLEY	2017	2020				dbuckley@sau15.net
HOOKSETT SCHOOL DISTRICT							
	ALLAN WHATLEY	2017	2020	11 Cedar St.	935-9354		awhatley@sau15.net
	ADAM GIANUNZIO	2017	2020	11 Lennox St.	722-8651		agianunzio@sau15.net
Vice-Chair	**KARA SALVAS**	2015	2018	14 Golden Gate Dr.	625-5449	275-1152	ksalvas@sau15.net
	JAMES SULLIVAN	2014	2017	2 Trent Rd.	485-4951	315-0084	jsullivan@sau15.net
Chair	**PHIL DENBOW**	2015	2018	8 Nancy Lane		566-8443	pdenbow@sau15.net
Clerk	**LINDSEY LALIBERTE**	2016	2019	18 Farrwood Dr.	461-1805		llaliberte@sau15.net
	GREG MARTAKOS	2016	2019	1465 Hooksett Rd. #276		781-835-8671	gmartakos@sau15.net

SAU #15 OFFICERS				
CHAIR	**KIM ROYER**	**SAU Representative to the Supt. Transition Team**		
Vice-Chair	**ADAM GIANUNZIO**	Auburn	Maureen	Samantha
TREASURER	**SAMANTHA BELCOURT**	Candia	Kim	Becky
CLERK	**BECKY CRONK**	Hooksett	Lindsey	Allan