

**HOOKSETT SCHOOL BOARD MEETING  
AGENDA  
Tuesday, April 17, 2018 6:00 p.m.**

**LOCATION OF MEETING: David R. Cawley Middle School Media Center**

- I. **CALL TO ORDER** – Phil Denbow, Chair
  - A. Pledge of Allegiance – David R. Cawley Middle School Student
- II. **PROOF OF POSTING** - Dr. Charles P. Littlefield
- III. **APPROVAL OF MINUTES**
  - A. Approval of March 20, 2018 Minutes\* (**action required**)
- IV. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**

**Please see Guidelines for Public Comment on page 2 of agenda.**
- V. **REPORTS**
  - A. Reports of Standing Committees
- VI. **UPDATES FROM DR. CHARLES P. LITTLEFIELD, Superintendent of Schools**
- VII. **PRESENTATION – Facilities (Updates/Fields/5-Year Plan)**
- VIII. **PERSONNEL** — Staff Nominations
  - A. Fred C. Underhill Nominations\*
  - B. Hooksett Memorial School Nominations\*
  - C. David R. Cawley Middle School Nominations\*
  - D. Hooksett Administrator Nominations\*
  - E. Co-Curricular Nominations\*
- IX. **FINANCE:**
  - A. Ratification of March 3, 2018 Manifest
  - B. Review of Manifest and Action Relating Thereto\* (**action required**)
  - C. Budget Adjustments\* (**if necessary**)
- X. **OLD BUSINESS**
  - A. Goals\*
  - B. Full-Day Kindergarten (**discussion**)
- XI. **NEW BUSINESS**
  - A. Bus Pass Price-Policy EEA\*
- XII. **POLICY UPDATES**
  - A. Second Reading/Adoption\*
  - B. First Reading/Review\*
- XIII. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**

**Please see Guidelines for Public Comment on page 2 of agenda**
- XIV. **CORRESPONDENCE, INFORMATIONAL, and UPCOMING ITEMS**
  - A. Enrollment Reports\*

- B. Mental Processes Focusing on STEM (discussion)-Allan Whatley
- C. Upcoming Presentation (May 1): Stimulating STEM Thinking in K-8-Allan Whatley
- D. Upcoming Presentation- Learning Enhancement-Part 3 (May 15)
- E. Informational: Standing Committees\* (until 4/2019)

**XV. NON-PUBLIC SESSION: RSA 91-A:3 Section II (if needed)**

**XVI. ADJOURNMENT (action required)** – The next regularly scheduled meeting of the Hooksett School Board is Tuesday, May 1, 2018 at 6:00 p.m. at David R. Cawley Middle School Media Center.

There will be an SAU Board Meeting on Wednesday, May 16, 2018, at 6:30 p.m. at the David R. Cawley Middle School Media Center.

**GUIDELINES FOR PUBLIC COMMENT  
AT HOOKSETT SCHOOL BOARD MEETINGS**

Guidelines when addressing the Hooksett School Board under OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD section of the Hooksett School Board meeting agenda:

1. Public comment will occur at the beginning and the end of each School Board meeting.
2. Each individual wishing to speak will be given 3 minutes. Everyone is expected to be courteous and polite.
3. Questions for the School Board will be taken under advisement and will be addressed as soon as possible in a manner deemed appropriate by the Board.
4. Members of the public that would like to be included in a current discussion of the Board (at a time other than the Opportunity for the Public to Address the Board) will be allowed to do so only if the entire Board agrees to it.

**Unapproved**

**HOOKSETT SCHOOL BOARD MEETING  
MINUTES**

**Tuesday, March 20, 2018**

**LOCATION OF MEETING: David R. Cawley Middle School Media Center**

**CALL TO ORDER**

P. Littlefield, Superintendent called the meeting to order at 6:00 pm.

*J. Sullivan motioned to appoint L. Moynihan School District Clerk. Seconded by G. Martakos.*

*Vote unanimously in favor*

Phil Denbow and Kara Salvas were sworn in to office as School Board members.

**ATTENDANCE**

Phil Denbow, Chairman, Adam Gianunzio, Lindsey Laliberte, Greg Martakos, Kara Salvas, James Sullivan and Allan Whatley.

Dr. Phil Littlefield, Superintendent, and Marge Polak, Assistant Superintendent, and Karen Lessard, Business Administrator

**Nomination of Officers**

*K. Salvas nominated P. Denbow Chair. Seconded by L. Laliberte*

***Roll Call***

*L. Laliberte Yes*

*G. Martakos Yes*

*K. Salvas Yes*

*A. Whatley Yes*

*P. Denbow Yes*

*J. Sullivan Yes*

*A. Gianunzio Yes*

*P. Denbow unanimously appointed as Chair*

*G. Martakos nominated K. Salvas as Vice Chair. Seconded by L. Laliberte*

***Roll Call***

*L. Laliberte Yes*

*G. Martakos Yes*

*K. Salvas Yes*

*A. Whatley Yes*

*P. Denbow Yes*

*J. Sullivan Yes*

*A. Gianunzio Yes*

*K. Salvas unanimously appointed as Vice Chair.*

*K. Salvas nominated L. Laliberte as Clerk. Seconded by G. Martakos*

*Roll Call*

*J. Sullivan Yes*

*A. Gianunzio Yes*

*L. Laliberte Yes*

*G. Martakos Yes*

*K. Salvas Yes*

*A. Whatley Yes*

*P. Denbow Yes*

*L. Laliberte unanimously appointed as Clerk.*

**Pledge of Allegiance** – Emma Polyukhovich, Hooksett Memorial Student led the Pledge.

**PROOF OF POSTING**

Dr. Charles P. Littlefield provided proof of posting.

**APPROVAL OF MINUTES**

**Approval of March 6, 2018 Minutes**

*G. Martakos motioned to approve the minutes of March 6, 2018. Seconded by K. Salvas.*

*Vote unanimously in favor*

**Approval of March 6, 2018 Non-Public**

*L. Laliberte motioned to approve the non-public minutes of March 6, 2018. Seconded by G. Martakos.*

*Vote unanimously in favor*

**OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**

No public comments.

**REPORTS**

**Reports of Standing Committees**

The Board reviewed the Committee Assignments for 2018-19.

**UPDATES FROM DR. CHARLES P. LITTLEFIELD, Superintendent of Schools**

No comments

**PRESENTATION – STEM**

**FINANCE:**

**Review of Manifest and Action Relating Thereto**

*A. Gianunzio motioned to approve the March 20<sup>th</sup>, 2018 manifest in the amount of \$1514484.33. Seconded by G. Martakos.*

*Vote unanimously in favor*

**Budget Adjustments**

*G. Martakos motioned to approve the Budget Adjustments of March 20, 2018 in the amount of \$181,453.07. Seconded by A. Whatley.  
Vote unanimously in favor*

**OLD BUSINESS**

**Goals**

Goals were updated by Dr. Littlefield and all items are either complete or in process.

Radios for communicating between all three schools are needed and a grant was written for those funds. That award is pending.

J. Sullivan suggested spending money out of this year’s fund balance to address safety and security issues.

P. Littlefield: There is an issue with no means no as a result of the election.

P. Littlefield: We need to prioritize the projects at Underhill with the \$50,000 in the budget.

**Full-Day Kindergarten**

A. Whatley: We are now 2 years away from full day kindergarten as a result of the vote. We need to look at other options to short cut this. We need to make clearer the specifics of full day kindergarten. There was confusion on the bundling of the warrant article and people didn’t know where this was. If you look at the warrant article the word “Kindergarten” was missing. We tried to do the best at the presentation but there weren’t 25 people at those presentations. We need to target parents that have children which will be full day kindergarten and have coffee meetings and have members attend those meetings. We need a more grass roots approach. We need to go to them and be a lot more proactive. We did these things with Pinkerton Academy. We need to look at alternate ways of providing that space. The Turner Group looked at a new building on the side. We need to look at other options and see if there are less expensive ways to do it quicker. If you can pre-manufacture those units it will be less disruptive and the materials might reduce the cost. We need to revisit the way we sold the project and don’t take it for granted. If we are committed to full-day kindergarten, we need to get out into the sticks and convince them. We need to pick up people and bring them to the polls.

Ben Loi: Open House is the best attended event at Underhill at the end of September. Parent Teacher conferences in October is also well attended.

**NEW BUSINESS**

**POLICY UPDATES**

**Second Reading/Adoption**

*J. Sullivan motioned to approve the second reading and adoption of policies EDC, EFC, EFE, EGAD, EI, EIB, EID, JLDDBB, and JLF as presented. Seconded by A. Whatley.  
Vote unanimously in favor*

P. Denbow asked if the school district had a policy on walk-outs.

Dr. Littlefield: I have never seen it in all my years. The words reflect defiance. I was here and we had a comprehensive plan prepared. I stood outside with the kids for 17 minutes and they were very good. I was impressed by how well it was handled. I don't think there is a need for any formal policy and the point was made.

Dr. Littlefield: This was a special event predicated on a sad event for children.

K. Salvas: There are districts that are petitioning the DOE regarding the snow day.

Dr. Littlefield: The news is not always accurate. I understand you heard that. A memo was received from DOE which said you put in the number of hours required or the required days; if that is not possible, contact us. They are not entertaining those requests or waivers.

J. Sullivan asked that the SAU meetings be scheduled on a day other than the second and fourth Wednesdays which are Council meetings.

Dr. Littlefield: The May meeting will have a presentation on the process of recruiting for Superintendent. The Board should anticipate a number of meetings to address this.

**OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**

**Upcoming Presentation- Facilities (Updates/Fields/5-Year Plan - 4/17/18)**

**NON-PUBLIC SESSION: RSA 91-A:3 Section II (if needed)**

**ADJOURNMENT**

*J. Sullivan motioned to adjourn at 8:00 pm. Seconded by L. Laliberte.  
Vote unanimously in favor.*

**The next regularly scheduled meeting of the Hooksett School Board is Tuesday, April 3, 2018 at 5:00 p.m. at David R. Cawley Middle School Media Center.**

**VIII.A.**

<b>Last</b>	<b>First</b>	<b>Position</b>	<b>2017-2018 Building Assignment</b>
Baldoumas	Shannon	Teacher	Fred C Underhill School
Boucher	Maryann	Teacher	Fred C Underhill School
Boynnton	Emily	Teacher	Fred C Underhill School
Brittain	Haley	Teacher	Fred C Underhill School
Cassedy	Maura	Teacher	Fred C Underhill School
Cosgrove	Karena	Teacher	Fred C Underhill School
Desrosiers	Alyssa	Teacher	Fred C Underhill School
Devereaux	Marnie	Teacher	Fred C Underhill School
Donahoe	Mary Lou	Teacher	Fred C Underhill School
Field	Anita	Teacher	Fred C Underhill School
Girard	Janet	Teacher	Fred C Underhill School
Jenkins	Kathleen	Teacher	Fred C Underhill School
Landsman	Karen	Media Technology Integration Specialist	Fred C Underhill School
Levy	Abigail	Teacher (90%)	Fred C Underhill School
Libby	Cindy	School Nurse (R.N.)	Fred C Underhill School
Lord	Candace	School Counselor	Fred C Underhill School
Lynch	Kimberly	Teacher	Fred C Underhill School
Lycars	Debra	Teacher	Fred C Underhill School
Macomber	Caroline	Teacher	Fred C Underhill School
Moore	Danielle	Speech Language Pathologist	Fred C Underhill School
Murray	Karen	Reading Specialist	Fred C Underhill School
Newcomb	Kimberly	Teacher	Fred C Underhill School
Noboa	Danette	Teacher	Fred C Underhill School
Noone-Dupont	Nancy	Reading Specialist	Fred C Underhill School
Pawlusiak	Caryl	Teacher	Fred C Underhill School
Poisson	Gina Re	Teacher	Fred C Underhill School
Pollard	Lisa	Teacher	Fred C Underhill School
Roy	Rebecca	Pre-school Coordinator/Speech	Fred C Underhill School
Ryback-Soucy	Wendy	Speech Language Pathologist	Fred C Underhill School
Salcito	Susan	Teacher	Fred C Underhill School
Smith	Melissa	Teacher	Fred C Underhill School
Vilela	Ellyn	Teacher	Fred C Underhill School
White	Anne	Teacher	Fred C Underhill School
Young	Deborah	Teacher	Fred C Underhill School

**VIII.B.**

<b>Last</b>	<b>First</b>	<b>Position</b>	<b>2017-2018 Building Assignment</b>
Johnson	Audria	Teacher	District Wide
Ruest	Tracey	Teacher	District Wide

Amato	Donna	Teacher	Memorial School
Beaudoin	Rosanne	Media Technology Integration Specialist	Memorial School
Bradley	Karen	Teacher	Memorial School
Brotherson	Deirdre	Teacher	Memorial School
Champagne	Janet	Teacher	Memorial School
Coulon	Andrea	Teacher	Memorial School
Curran	Elizabeth	Teacher	Memorial School
D'Aloia	Patricia	Teacher	Memorial School
Dupuis	Sherry	School Nurse (R.N.)	Memorial School
Gagnon	Jacqueline	Speech & Language Specialist	Memorial School
Githmark	Robin	Teacher	Memorial School
Glenn	Moira	Teacher	Memorial School
Godbout	Melanie	Teacher	Memorial School
Harrison	Heather	Teacher	Memorial School
Hollock	Andrew	Teacher	Memorial School
Hutchinson	Jenna	Teacher	Memorial School
Jordan	Jessica	Guidance Counselor	Memorial School
Largy	Meghan	Teacher	Memorial School
Latham	Natalie	Teacher	Memorial School
Levesque	Laurel	Teacher	Memorial School
McLain	Meghan	Teacher	Memorial School
Menken	Jennifer	Teacher	Memorial School
Merrill	Lisa	Teacher (60%)	Memorial School
Minervini	Cheryl	Reading Specialist	Memorial School
Pasqual	Ashlyn	Teacher	Memorial School
Rehm	Ann Marie	Teacher	Memorial School
Rivet	Arthur	Teacher	Memorial School
Sousa	Abigail	Teacher	Memorial School
Tetrault	Valerie	Teacher	Memorial School
Ux	Teryl	Teacher	Memorial School
Webster	Mary	Speech & Language Pathologist	Memorial School
Weldon	Margaret	Teacher	Memorial School
Wight	Ellen	Reading Specialist	Memorial School



**VIII.C.**

<b>Last</b>	<b>First</b>	<b>Position</b>	<b>2017-2018 Building Assignment</b>
Abbas	Jayne	Teacher	David R Cawley Middle School
Adams	Lori	Teacher	David R Cawley Middle School
Benyik	Rebecca	Teacher	David R Cawley Middle School
Bickford	Gregory	Teacher	David R Cawley Middle School
Blais	Kelly	Teacher	David R Cawley Middle School
Campbell	Suzanne	Teacher	David R Cawley Middle School
Chivers	Marissa	Teacher	David R Cawley Middle School
Collins	Margaret	Teacher	David R Cawley Middle School
Davini	Brandon	Teacher	David R Cawley Middle School
Devine	Katy	Teacher	David R Cawley Middle School
Fleury	Kevin	Teacher	David R Cawley Middle School
Frazier	Jonathan	School Psychologist	David R Cawley Middle School
Fuller	Michelle	Teacher	David R Cawley Middle School
Gallivan	Carla	Teacher	David R Cawley Middle School
Gartland	Kimberly	Teacher	David R Cawley Middle School
Gartland	Vincent	Teacher	David R Cawley Middle School
Gatzoulis	Candace	Teacher	David R Cawley Middle School
Gibson	Victoria	Teacher	David R Cawley Middle School
Gregoire	Mark	Teacher	David R Cawley Middle School
Horion	Mary	Teacher	David R Cawley Middle School
Johnston	Myles	Teacher	David R Cawley Middle School
Jones	Ashley	Teacher	David R Cawley Middle School
Lander	Marie	Teacher	David R Cawley Middle School
Levesque	Sarah	Teacher	David R Cawley Middle School
Maguire	Lea	School Counselor	David R Cawley Middle School
Martino	Kellie	Teacher	David R Cawley Middle School
Middleton	Garrett	Teacher	David R Cawley Middle School
Morey	Alan	Teacher	David R Cawley Middle School
Mulligan	Anne	School Counselor	David R Cawley Middle School
Olsen	Bernadette	Teacher	David R Cawley Middle School
Piccolo	Laura	Reading Specialist	David R Cawley Middle School
Rodway	Nicole	Teacher	David R Cawley Middle School
Saltus	Brooke	Teacher	David R Cawley Middle School
Sarette	Katie	Teacher	David R Cawley Middle School
Schaeffer	Jennifer	Teacher	David R Cawley Middle School
Stoebel	Elizabeth	Teacher	David R Cawley Middle School
Tremblay	Donna	Teacher	David R Cawley Middle School
Trimmer	William	Teacher	David R Cawley Middle School
Vezina	Tatiana	Teacher (90%)	David R Cawley Middle School
Vrooman	Marianne	School Nurse (R.N.)	David R Cawley Middle School
Ward	Carol	Teacher	David R Cawley Middle School
Whitcher	Cynthia	Teacher	David R Cawley Middle School

**VIII.D.**

**Hooksett School District 2018-2019  
Administrator Nominations**

Brad Largy	Assistant Principal-Cawley Middle School	3 Years
Anne Kelly	Assistant Principal-Memorial School	3 Years
Christine Gialousis	Director of Student Services	3 Years
Rebecca Martel	Special Education Coordinator-High School	1 Year
Linda Willard	Special Education Coordinator-High School	1 Year

**HOOKSETT SCHOOL DISTRICT**  
**2017-2018**  
**CO-CURRICULAR NOMINATIONS**

**CAWLEY MIDDLE SCHOOL**

<b><u>Last Name</u></b>	<b><u>First Name</u></b>	<b><u>Replacing</u></b>	<b><u>Activity</u></b>	<b><u>Compensation</u></b>
Lander	Marie	N/A	Girls Lacrosse (50%)	\$751.50
Blais	Kelly	N/A	Girls Lacrosse (50%)	\$751.50
Bickford	Gregory	Trimmer	Track & Field Asst. Coach	\$1470.00

Hooksett School District  
March 31, 2018 Expenditure Report

									<b>IX.B</b>
Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1100	3111000000 5111	REG ED DW - ADMIN/OTHER SALARIES	83,240.80	84,866.00	6,528.16	62,017.52	22,848.48	0.00	0.00%
1100	31110010300 5112	REG ED UNDERHILL - TEACHER SALARIES	1,340,119.40	1,329,345.83	103,354.88	824,967.96	488,760.36	15,617.51	1.17%
1100	31110010400 5112	REG ED MEMORIAL - TEACHER SALARIES	1,396,350.00	1,383,833.99	106,992.40	857,348.86	526,436.76	48.37	0.00%
1100	31110020500 5112	REG ED CAWLEY - TEACHER SALARIES	2,051,967.22	1,988,067.72	152,463.52	1,253,433.13	715,796.71	18,837.88	0.95%
1100	31110010300 5114	REG ED UNDERHILL - PARAPROFESSIONAL	82,363.31	82,933.59	7,177.76	56,122.68	24,237.58	2,573.33	3.10%
1100	31110020500 5114	REG ED CAWLEY - PARAPROFESSIONAL	0.00	2,700.00	195.00	1,500.00	0.00	1,200.00	44.44%
1100	31110010300 5117	REG ED UNDERHILL - CO-CURRICULAR SALARIES	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	100.00%
1100	31110010300 5120	REG ED UNDERHILL - SUBSTITUTE SALARIES	40,000.00	40,000.00	1,567.50	18,479.68	0.00	21,520.32	53.80%
1100	31110010400 5120	REG ED MEMORIAL - SUBSTITUTE SALARIES	38,000.00	38,000.00	3,716.73	12,781.73	0.00	25,218.27	66.36%
1100	31110020500 5120	REG ED CAWLEY - SUBSTITUTE SALARIES	38,000.00	38,000.00	1,516.25	14,596.25	0.00	23,403.75	61.59%
1100	31110000000 5121	REG ED DW - STAFFING TIME SALARIES	8,900.00	8,900.00	0.00	2,462.50	0.00	6,437.50	72.33%
1100	31110010300 5122	REG ED UNDERHILL - HEALTH INSURANCE BUYO	5,850.00	5,850.00	0.00	0.00	5,850.00	0.00	0.00%
1100	31110010400 5122	REG ED MEMORIAL - HEALTH INSURANCE BUYOU	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00%
1100	31110020500 5122	REG ED CAWLEY - HEALTH INSURANCE BUYOUT	7,500.00	7,500.00	0.00	0.00	6,000.00	1,500.00	20.00%
1100	31110000000 5211	REG ED DW - HEALTH INSURANCE	28,375.92	28,375.92	2,327.50	20,077.36	6,982.50	1,316.06	4.64%
1100	31110010300 5211	REG ED UNDERHILL - HEALTH INSURANCE	557,141.08	553,618.66	42,995.92	381,228.08	118,797.31	53,593.27	9.68%
1100	31110010400 5211	REG ED MEMORIAL - HEALTH INSURANCE	463,604.40	444,317.08	37,323.11	330,393.03	101,108.85	12,815.20	2.88%
1100	31110020500 5211	REG ED CAWLEY - HEALTH INSURANCE	620,408.40	595,246.13	43,965.80	392,449.50	121,753.00	81,043.63	13.62%
1100	31110000000 5212	REG ED DW - DENTAL INSURANCE	1,852.56	1,852.56	154.38	1,389.42	463.14	0.00	0.00%
1100	31110010300 5212	REG ED UNDERHILL - DENTAL INSURANCE	36,168.96	36,773.10	3,024.05	27,811.43	8,961.67	0.00	0.00%
1100	31110010400 5212	REG ED MEMORIAL - DENTAL INSURANCE	29,366.88	29,366.88	2,352.73	21,488.17	6,686.01	1,192.70	4.06%
1100	31110020500 5212	REG ED CAWLEY - DENTAL INSURANCE	37,653.60	37,155.08	2,984.40	27,488.40	8,484.15	1,182.53	3.18%
1100	31110000000 5213	REG ED DW - LIFE INSURANCE	38.40	41.40	3.45	31.05	10.35	0.00	0.00%
1100	31110010300 5213	REG ED UNDERHILL - LIFE INSURANCE	1,685.16	1,705.68	152.95	1,306.63	399.05	0.00	0.00%
1100	31110010400 5213	REG ED MEMORIAL - LIFE INSURANCE	1,701.72	1,815.28	150.94	1,346.38	468.90	0.00	0.00%
1100	31110020500 5213	REG ED CAWLEY - LIFE INSURANCE	2,337.12	2,421.10	201.25	1,794.35	626.75	0.00	0.00%
1100	31110000000 5214	REG ED DW - DISABILITY INSURANCE	208.10	212.16	17.68	159.12	53.04	0.00	0.00%
1100	31110010300 5214	REG ED UNDERHILL - DISABILITY INSURANCE	3,348.65	3,241.66	273.66	2,404.94	772.10	64.62	1.99%
1100	31110010400 5214	REG ED MEMORIAL - DISABILITY INSURANCE	3,497.84	3,497.84	288.36	2,562.72	865.08	70.04	2.00%
1100	31110020500 5214	REG ED CAWLEY - DISABILITY INSURANCE	5,051.55	4,870.64	401.32	3,579.96	1,225.08	65.60	1.35%
1100	31110000000 5220	REG ED DW - FICA	7,228.55	7,352.88	494.80	4,907.59	1,747.91	697.38	9.48%
1100	31110010300 5220	REG ED UNDERHILL - FICA	112,673.29	112,381.58	8,078.79	65,047.58	38,626.85	8,707.15	7.75%
1100	31110010400 5220	REG ED MEMORIAL - FICA	110,188.76	110,188.76	8,054.80	63,720.37	39,588.06	6,880.33	6.24%
1100	31110020500 5220	REG ED CAWLEY - FICA	160,459.22	160,665.77	11,378.30	94,261.40	54,284.24	12,120.13	7.54%
1100	31110000000 5232	REG ED DW - NHRS PROFESSIONAL	16,403.60	16,685.74	1,133.28	11,193.65	3,966.50	1,525.59	9.14%
1100	31110010300 5232	REG ED UNDERHILL - NHRS PROFESSIONAL	233,429.53	233,429.53	17,942.40	143,214.38	84,848.81	5,366.34	2.30%
1100	31110010400 5232	REG ED MEMORIAL - NHRS PROFESSIONAL	236,283.67	236,283.67	18,084.52	144,920.89	88,942.67	2,420.11	1.02%

Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1100	31110020500 5232	REG ED CAWLEY - NHRS PROFESSIONAL	349,684.03	349,684.03	25,923.08	213,441.68	121,539.01	14,703.34	4.20%
1100	31110000000 5240	REG ED DW - TUITION REIMBURSEMENT	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	100.00%
1100	31110000035 5240	REG ED REIMB HEA - TUITION REIMBURSEMENT	29,000.00	29,000.00	0.00	18,293.65	10,639.00	67.35	0.23%
1100	31110000000 5241	REG ED DW - WORKSHOP REIMBURSEMENT	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
1100	31110000035 5241	REG ED REIMB HEA - WORKSHOP REIMBURSEMENT	15,000.00	15,000.00	149.00	5,996.58	1,312.00	7,691.42	51.28%
1100	31110000000 5250	REG ED DW - UNEMPLOYMENT INSURANCE	50.16	50.16	0.00	31.72	0.00	18.44	36.76%
1100	31110010300 5250	REG ED UNDERHILL - UNEMPLOYMENT INSURANCE	1,404.48	1,404.48	0.00	887.96	0.00	516.52	36.78%
1100	31110010400 5250	REG ED MEMORIAL - UNEMPLOYMENT INSURANCE	1,304.16	1,304.16	0.00	824.54	0.00	479.62	36.78%
1100	31110020500 5250	REG ED CAWLEY - UNEMPLOYMENT INSURANCE	1,755.60	1,755.60	0.00	1,109.94	0.00	645.66	36.78%
1100	31110000000 5260	REG ED DW - WORKER'S COMPENSATION	279.61	292.95	0.00	292.95	0.00	0.00	0.00%
1100	31110010300 5260	REG ED UNDERHILL - WORKER'S COMPENSATION	4,649.17	4,870.95	0.00	4,870.95	0.00	0.00	0.00%
1100	31110010400 5260	REG ED MEMORIAL - WORKER'S COMPENSATION	4,533.19	4,749.44	0.00	4,749.44	0.00	0.00	0.00%
1100	31110020500 5260	REG ED CAWLEY - WORKER'S COMPENSATION	6,552.23	6,864.81	0.00	6,864.81	0.00	0.00	0.00%
1100	31110010300 5330	REG ED UNDERHILL - OTHER PROF SVCS	2,680.00	2,680.00	0.00	525.00	1,774.85	380.15	14.18%
1100	31110020515 5330	CAWLEY LANG ARTS - OTHER PROF SVCS	1,800.00	1,015.44	0.00	0.00	0.00	1,015.44	100.00%
1100	31110010400 5335	REG ED MEMORIAL - TUTORING	0.00	2,838.60	0.00	1,892.40	946.20	0.00	0.00%
1100	31110010300 5430	REG ED UNDERHILL - REPAIRS & MAINT SERVICES	7,368.00	7,644.95	365.01	5,315.35	2,329.60	0.00	0.00%
1100	31110010400 5430	REG ED MEMORIAL - REPAIRS & MAINT SERVICES	21,855.00	6,952.37	679.54	1,433.54	5,393.84	124.99	1.80%
1100	31110020500 5430	REG ED CAWLEY - REPAIRS & MAINT SERVICES	10,787.00	10,787.00	658.43	7,096.83	3,690.17	0.00	0.00%
1100	31110010324 5431	UNDERHILL MUSIC - REPAIRS EQUIPMENT	100.00	100.00	0.00	0.00	100.00	0.00	0.00%
1100	31110020500 5431	REG ED CAWLEY - REPAIRS EQUIPMENT	2,000.00	1,771.00	0.00	0.00	75.00	1,696.00	95.77%
1100	31110010300 5442	REG ED UNDERHILL - RENTAL OF EQUIPMENT	0.00	11,847.50	1,042.50	8,523.50	3,323.99	0.01	0.00%
1100	31110010400 5442	REG ED MEMORIAL - RENTAL OF EQUIPMENT	0.00	15,361.14	1,078.01	12,330.16	3,030.98	0.00	0.00%
1100	31110020500 5442	REG ED CAWLEY - RENTAL OF EQUIPMENT	11,520.00	11,972.50	1,042.50	8,523.50	3,323.99	125.01	1.04%
1100	31110010300 5450	REG ED UNDERHILL - CONSTRUCTION SERVICES	11,520.00	125.00	0.00	0.00	0.00	125.00	100.00%
1100	31110010300 5550	REG ED UNDERHILL - PRINTING	140.00	140.00	0.00	0.00	0.00	140.00	100.00%
1100	31110010300 5600	REG ED UNDERHILL - READYFORSUCCESS SUPPLIES	300.00	300.00	0.00	0.00	70.80	229.20	76.40%
1100	31110010300 5610	REG ED UNDERHILL - SUPPLIES	16,179.00	16,192.24	572.93	10,531.99	5,660.25	0.00	0.00%
1100	31110010308 5610	UNDERHILL ART - SUPPLIES	940.00	940.00	0.00	620.95	319.05	0.00	0.00%
1100	31110010318 5610	UNDERHILL HEALTH - SUPPLIES	735.07	735.07	0.00	0.00	0.00	735.07	100.00%
1100	31110010327 5610	UNDERHILL READING - SUPPLIES	2,398.76	2,398.76	0.00	1,444.69	283.10	670.97	27.97%
1100	31110010329 5610	UNDERHILL SCIENCE - SUPPLIES	8,000.00	8,000.00	0.00	2,414.98	4,351.02	1,234.00	15.43%
1100	31110010400 5610	REG ED MEMORIAL - SUPPLIES	18,369.94	18,369.94	529.18	16,324.48	1,072.45	973.01	5.30%
1100	31110010408 5610	MEMORIAL ART - SUPPLIES	1,178.30	1,178.30	0.00	971.28	0.00	207.02	17.57%
1100	31110010415 5610	MEMORIAL LANG ARTS - SUPPLIES	329.60	352.03	0.00	352.03	0.00	0.00	0.00%
1100	31110010418 5610	MEMORIAL HEALTH - SUPPLIES	250.00	250.00	0.00	0.00	0.00	250.00	100.00%
1100	31110010423 5610	MEMORIAL MATH - SUPPLIES	9,448.00	9,484.84	0.00	9,484.76	0.00	0.08	0.00%
1100	31110010424 5610	MEMORIAL MUSIC - SUPPLIES	887.58	887.58	0.00	612.91	0.00	274.67	30.95%
1100	31110010425 5610	MEMORIAL PHYS ED - SUPPLIES	1,000.00	1,000.00	0.00	975.86	0.00	24.14	2.41%

Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1100	31110010429 5610	MEMORIAL SCIENCE - SUPPLIES	5,068.05	5,068.05	0.00	3,430.34	0.00	1,637.71	32.31%
1100	31110020500 5610	REG ED CAWLEY - SUPPLIES	12,250.00	11,843.30	0.00	10,354.56	762.93	725.81	6.13%
1100	31110020506 5610	CAWLEY FRENCH - SUPPLIES	228.50	230.86	0.00	178.86	52.90	(0.90)	-0.39%
1100	31110020508 5610	CAWLEY ART - SUPPLIES	5,385.00	5,385.00	0.00	4,788.59	596.41	0.00	0.00%
1100	31110020515 5610	CAWLEY LANG ARTS - SUPPLIES	1,266.00	1,334.80	0.00	1,309.57	25.23	0.00	0.00%
1100	31110020516 5610	CAWLEY SPANISH - SUPPLIES	250.00	268.87	0.00	261.86	0.00	7.01	2.61%
1100	31110020518 5610	CAWLEY HEALTH - SUPPLIES	488.29	488.29	0.00	375.08	0.00	113.21	23.18%
1100	31110020519 5610	CAWLEY FCS - SUPPLIES	4,388.00	5,143.76	28.36	2,131.02	2,124.74	888.00	17.26%
1100	31110020521 5610	CAWLEY IND TECH - SUPPLIES	3,800.00	3,800.00	72.82	3,771.30	623.93	(595.23)	-15.66%
1100	31110020523 5610	CAWLEY MATH - SUPPLIES	545.00	545.00	0.00	0.00	545.00	0.00	0.00%
1100	31110020525 5610	CAWLEY PHYS ED - SUPPLIES	1,416.99	1,416.99	240.50	1,400.11	15.60	1.28	0.09%
1100	31110020527 5610	CAWLEY READING - SUPPLIES	600.00	662.00	26.00	417.44	244.56	0.00	0.00%
1100	31110020529 5610	CAWLEY SCIENCE - SUPPLIES	8,589.44	8,589.44	215.19	1,869.21	1,526.93	5,193.30	60.46%
1100	31110020530 5610	CAWLEY SOCIAL STUDIES - SUPPLIES	244.09	244.09	0.00	0.00	0.00	244.09	100.00%
1100	31110020540 5610	CAWLEY DRAMA - SUPPLIES	300.00	300.00	0.00	0.00	300.00	0.00	0.00%
1100	31110010315 5641	UNDERHILL LANG ARTS - TEXTBOOKS	1,725.00	1,725.00	0.00	0.00	1,668.62	56.38	3.27%
1100	31110010329 5641	UNDERHILL SCIENCE - TEXTBOOKS	31,591.51	31,591.51	0.00	0.00	0.00	31,591.51	100.00%
1100	31110010400 5641	REG ED MEMORIAL - TEXTBOOKS	500.00	500.00	0.00	0.00	0.00	500.00	100.00%
1100	31110010424 5641	MEMORIAL MUSIC - TEXTBOOKS	200.00	200.00	0.00	192.62	0.00	7.38	3.69%
1100	31110010429 5641	MEMORIAL SCIENCE - TEXTBOOKS	39,614.19	39,614.19	0.00	0.00	0.00	39,614.19	100.00%
1100	31110020523 5641	CAWLEY MATH - TEXTBOOKS	3,718.49	3,718.49	0.00	0.00	0.00	3,718.49	100.00%
1100	31110020529 5641	CAWLEY SCIENCE - TEXTBOOKS	60,851.58	60,851.58	0.00	0.00	0.00	60,851.58	100.00%
1100	31110010400 5642	REG ED MEMORIAL - ELECTRONIC INFORMATION	230.00	230.00	0.00	195.00	0.00	35.00	15.22%
1100	31110010400 5643	REG ED MEMORIAL - INFORMATION ACCESS FEES	4,999.98	5,511.99	0.00	5,511.99	0.00	0.00	0.00%
1100	31110020500 5643	REG ED CAWLEY - INFORMATION ACCESS FEES	899.99	999.99	0.00	999.00	0.00	0.99	0.10%
1100	31110010323 5645	UNDERHILL MATH - PRACTICE BOOKS	10,275.66	9,998.71	0.00	9,998.71	0.00	0.00	0.00%
1100	31110010327 5645	UNDERHILL READING - PRACTICE BOOKS	23,953.60	23,953.60	2,207.91	20,817.66	2,301.61	834.33	3.48%
1100	31110010415 5645	MEMORIAL LANG ARTS - PRACTICE BOOKS	1,137.92	1,137.92	0.00	1,094.24	0.00	43.68	3.84%
1100	31110010427 5645	MEMORIAL READING - PRACTICE BOOKS	2,832.06	2,832.06	0.00	2,510.21	0.00	321.85	11.36%
1100	31110010325 5731	UNDERHILL PHYS ED - NEW EQUIPMENT	1,267.07	1,267.07	0.00	0.00	1,267.07	0.00	0.00%
1100	31110020519 5731	CAWLEY FCS - NEW EQUIPMENT	755.76	0.00	0.00	0.00	0.00	0.00	0.00%
1100	31110010325 5735	UNDERHILL PHYS ED - REPLACEMENT EQUIPMENT	755.00	755.00	0.00	0.00	755.00	0.00	0.00%
1100	31110020500 5735	REG ED CAWLEY - REPLACEMENT EQUIPMENT	0.00	1,122.00	0.00	1,118.00	0.00	4.00	0.36%
1100	31110020521 5735	CAWLEY IND TECH - REPLACEMENT EQUIPMENT	0.00	229.00	229.00	229.00	0.00	0.00	0.00%
1100	31110020525 5735	CAWLEY PHYS ED - REPLACEMENT EQUIPMENT	310.50	310.50	0.00	124.80	0.00	185.70	59.81%
1100	31110010300 5737	REG ED UNDERHILL - REPLACEMENT FURNITURE	699.98	699.98	0.00	99.99	0.00	599.99	85.72%
1100	31110000000 5810	REG ED DW - DUES & FEES	290.00	290.00	0.00	241.00	0.00	49.00	16.90%
1100 Total			8,554,924.22	8,430,756.11	620,356.55	5,266,645.30	2,667,637.74	496,473.07	
1105	31110530000 5561	REG ED HIGH SCHOOL - TUITION OTHER LEA'S	3,415,196.10	3,355,340.50	1,137,733.15	2,948,652.25	395,438.25	11,250.00	0.34%

Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1105	31110530000 5563	REG ED HIGH SCHOOL - TUITION PUBLIC ACADEM	3,664,576.11	3,760,599.53	0.00	2,771,951.70	988,647.83	0.00	0.00%
1105 Total			7,079,772.21	7,115,940.03	1,137,733.15	5,720,603.95	1,384,086.08	11,250.00	
1200	31120000000 5111	SPED DW - ADMIN/OTHER SALARIES	85,650.38	184,752.85	17,271.92	127,062.09	57,690.76	0.00	0.00%
1200	31120030000 5111	SPED HIGH SCHOOL - ADMIN/OTHER SALARIES	98,440.08	100,381.00	7,721.62	69,370.34	31,010.66	0.00	0.00%
1200	31120010300 5112	SPED UNDERHILL - TEACHER SALARIES	195,893.00	211,197.90	14,615.44	130,014.26	68,042.74	13,140.90	6.22%
1200	31120010400 5112	SPED MEMORIAL - TEACHER SALARIES	145,591.00	158,898.00	12,222.92	97,783.36	61,114.64	0.00	0.00%
1200	31120020500 5112	SPED CAWLEY - TEACHER SALARIES	285,263.80	174,321.19	14,108.50	115,167.19	59,154.00	0.00	0.00%
1200	31120010300 5114	SPED UNDERHILL - PARAPROFESSIONAL	135,505.41	93,976.60	7,613.48	65,758.94	26,594.17	1,623.49	1.73%
1200	31120010400 5114	SPED MEMORIAL - PARAPROFESSIONAL	159,614.02	120,412.52	8,816.76	79,036.60	29,731.92	11,644.00	9.67%
1200	31120020500 5114	SPED CAWLEY - PARAPROFESSIONAL	233,849.53	206,949.53	18,058.13	145,404.53	60,462.85	1,082.15	0.52%
1200	31120030000 5114	SPED HIGH SCHOOL - PARAPROFESSIONAL	13,317.98	13,317.98	0.00	0.00	0.00	13,317.98	100.00%
1200	31120000000 5115	SPED DW - SECRETARIAL SALARIES	50,896.00	50,896.00	3,602.00	32,135.50	13,235.00	5,525.50	10.86%
1200	31120010300 5121	SPED UNDERHILL - STAFFING TIME SALARIES	600.00	600.00	0.00	0.00	0.00	600.00	100.00%
1200	31120010400 5121	SPED MEMORIAL - STAFFING TIME SALARIES	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
1200	31120020500 5121	SPED CAWLEY - STAFFING TIME SALARIES	1,500.00	1,500.00	0.00	618.75	0.00	881.25	58.75%
1200	31120010300 5122	SPED UNDERHILL - HEALTH INSURANCE BUYOUT	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
1200	31120010400 5122	SPED MEMORIAL - HEALTH INSURANCE BUYOUT	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00%
1200	31120020500 5122	SPED CAWLEY - HEALTH INSURANCE BUYOUT	3,000.00	3,000.00	0.00	0.00	1,500.00	1,500.00	50.00%
1200	31120000000 5211	SPED DW - HEALTH INSURANCE	45,441.12	78,626.29	10,151.04	56,820.08	21,806.21	0.00	0.00%
1200	31120010300 5211	SPED UNDERHILL - HEALTH INSURANCE	152,218.80	142,774.19	11,597.16	105,731.14	31,664.76	5,378.29	3.77%
1200	31120010400 5211	SPED MEMORIAL - HEALTH INSURANCE	162,151.20	133,655.78	14,907.20	99,209.93	32,327.82	2,118.03	1.58%
1200	31120020500 5211	SPED CAWLEY - HEALTH INSURANCE	214,145.28	190,404.72	15,604.06	140,277.42	44,468.12	5,659.18	2.97%
1200	31120030000 5211	SPED HIGH SCHOOL - HEALTH INSURANCE	42,887.52	69,755.95	(1,065.26)	41,616.29	11,872.26	16,267.40	23.32%
1200	31120000000 5212	SPED DW - DENTAL INSURANCE	2,569.11	3,692.00	505.91	2,447.48	1,244.52	0.00	0.00%
1200	31120010300 5212	SPED UNDERHILL - DENTAL INSURANCE	9,228.72	9,320.56	726.69	6,661.33	2,221.93	437.30	4.69%
1200	31120010400 5212	SPED MEMORIAL - DENTAL INSURANCE	8,360.40	8,398.74	755.21	6,427.89	1,970.85	0.00	0.00%
1200	31120020500 5212	SPED CAWLEY - DENTAL INSURANCE	15,718.32	13,461.44	1,002.87	8,292.81	2,655.61	2,513.02	18.67%
1200	31120030000 5212	SPED HIGH SCHOOL - DENTAL INSURANCE	2,608.68	3,612.49	133.00	2,442.73	1,169.76	0.00	0.00%
1200	31120000000 5213	SPED DW - LIFE INSURANCE	76.80	148.80	10.35	100.05	31.05	17.70	11.90%
1200	31120010300 5213	SPED UNDERHILL - LIFE INSURANCE	399.48	508.45	43.70	377.35	131.10	0.00	0.00%
1200	31120010400 5213	SPED MEMORIAL - LIFE INSURANCE	477.36	477.36	33.59	290.85	98.85	87.66	18.36%
1200	31120020500 5213	SPED CAWLEY - LIFE INSURANCE	605.28	563.88	48.30	397.90	144.90	21.08	3.74%
1200	31120030000 5213	SPED HIGH SCHOOL - LIFE INSURANCE	76.80	207.00	3.45	86.25	10.35	110.40	53.33%
1200	31120000000 5214	SPED DW - DISABILITY INSURANCE	214.13	440.44	39.12	323.16	117.28	0.00	0.00%
1200	31120010300 5214	SPED UNDERHILL - DISABILITY INSURANCE	488.84	488.84	41.20	341.95	123.60	23.29	4.76%
1200	31120010400 5214	SPED MEMORIAL - DISABILITY INSURANCE	364.18	545.09	48.24	400.37	144.72	0.00	0.00%
1200	31120020500 5214	SPED CAWLEY - DISABILITY INSURANCE	720.60	500.24	35.84	363.48	107.52	29.24	5.85%
1200	31120030000 5214	SPED HIGH SCHOOL - DISABILITY INSURANCE	161.45	164.64	13.72	123.48	41.16	0.00	0.00%
1200	31120000000 5220	SPED DW - FICA	10,445.79	16,831.69	1,488.76	11,361.50	5,355.34	114.85	0.68%



Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1200	31120010300 5220	SPED UNDERHILL - FICA	25,543.47	24,290.62	1,556.19	13,969.11	6,857.26	3,464.25	14.26%
1200	31120010400 5220	SPED MEMORIAL - FICA	23,424.92	23,424.92	1,501.99	12,622.97	6,938.47	3,863.48	16.49%
1200	31120020500 5220	SPED CAWLEY - FICA	40,133.21	34,970.22	2,205.82	18,056.77	8,667.92	8,245.53	23.58%
1200	31120030000 5220	SPED HIGH SCHOOL - FICA	8,549.49	8,697.97	550.50	4,966.43	2,368.23	1,363.31	15.67%
1200	31120000000 5231	SPED DW - NHRS SUPPORT	4,039.44	4,085.88	309.54	2,754.90	1,145.28	185.70	4.54%
1200	31120010300 5231	SPED UNDERHILL - NHRS SUPPORT	1,997.16	1,997.16	181.56	1,452.48	544.67	0.01	0.00%
1200	31120020500 5231	SPED CAWLEY - NHRS SUPPORT	10,310.64	10,310.64	937.32	7,498.56	2,811.97	0.11	0.00%
1200	31120000000 5232	SPED DW - NHRS PROFESSIONAL	14,868.91	32,073.05	2,998.40	22,057.92	10,015.12	0.01	0.00%
1200	31120010300 5232	SPED UNDERHILL - NHRS PROFESSIONAL	34,181.24	37,134.73	2,537.24	22,570.46	11,812.22	2,752.05	7.41%
1200	31120010400 5232	SPED MEMORIAL - NHRS PROFESSIONAL	25,448.75	27,758.85	2,121.90	16,978.16	10,609.51	171.18	0.62%
1200	31120020500 5232	SPED CAWLEY - NHRS PROFESSIONAL	49,956.42	30,369.79	2,449.24	20,100.49	10,269.30	0.00	0.00%
1200	31120030000 5232	SPED HIGH SCHOOL - NHRS PROFESSIONAL	11,211.25	11,548.20	879.28	8,353.15	3,077.45	117.60	1.02%
1200	31120000000 5240	SPED DW - TUITION REIMBURSEMENT	7,425.00	7,425.00	0.00	960.00	25.00	6,440.00	86.73%
1200	31120000000 5241	SPED DW - WORKSHOP REIMBURSEMENT	2,500.00	3,260.00	0.00	2,010.00	1,250.00	0.00	0.00%
1200	31120000000 5243	SPED DW - STAFF DEVELOPMENT	4,000.00	4,000.00	3,266.66	3,466.65	0.00	533.35	13.33%
1200	31120000000 5250	SPED DW - UNEMPLOYMENT INSURANCE	150.48	150.48	0.00	95.14	0.00	55.34	36.78%
1200	31120010300 5250	SPED UNDERHILL - UNEMPLOYMENT INSURANCE	752.40	752.40	0.00	475.70	0.00	276.70	36.78%
1200	31120010400 5250	SPED MEMORIAL - UNEMPLOYMENT INSURANCE	702.24	702.24	0.00	443.99	0.00	258.25	36.78%
1200	31120020500 5250	SPED CAWLEY - UNEMPLOYMENT INSURANCE	1,003.20	1,003.20	0.00	634.27	0.00	368.93	36.78%
1200	31120030000 5250	SPED HIGH SCHOOL - UNEMPLOYMENT INSURANCE	150.48	150.48	0.00	95.14	0.00	55.34	36.78%
1200	31120000000 5260	SPED DW - WORKER'S COMPENSATION	458.66	480.54	0.00	480.54	0.00	0.00	0.00%
1200	31120010300 5260	SPED UNDERHILL - WORKER'S COMPENSATION	1,091.70	1,143.78	0.00	1,143.78	0.00	0.00	0.00%
1200	31120010400 5260	SPED MEMORIAL - WORKER'S COMPENSATION	1,005.29	1,053.25	0.00	1,053.25	0.00	0.00	0.00%
1200	31120020500 5260	SPED CAWLEY - WORKER'S COMPENSATION	1,721.14	1,803.25	0.00	1,803.25	0.00	0.00	0.00%
1200	31120030000 5260	SPED HIGH SCHOOL - WORKER'S COMPENSATION	375.40	393.31	0.00	393.31	0.00	0.00	0.00%
1200	31120030000 5320	SPED HIGH SCHOOL - PROFESSIONAL EDUCATION	220,000.00	220,000.00	0.00	116,697.69	103,302.31	0.00	0.00%
1200	31120000000 5330	SPED DW - OTHER PROF SVCS	295,000.00	457,000.00	39,740.89	242,004.02	197,799.73	17,196.25	3.76%
1200	31120000000 5335	SPED DW - TUTORING	8,000.00	6,910.00	0.00	159.00	0.00	6,751.00	97.70%
1200	31120000000 5340	SPED DW - TECHNICAL SERVICES	20,000.00	20,000.00	2,461.87	9,559.34	10,440.66	0.00	0.00%
1200	31120000000 5430	SPED DW - REPAIRS & MAINT SERVICES	0.00	0.00	99.37	203.18	119.63	(322.81)	0.00%
1200	31120000000 5431	SPED DW - REPAIRS EQUIPMENT	500.00	500.00	0.00	202.00	0.00	298.00	59.60%
1200	31120000000 5442	SPED DW - RENTAL OF EQUIPMENT	3,960.00	5,953.00	330.00	3,647.19	990.00	1,315.81	22.10%
1200	31120010300 5534	SPED UNDERHILL - POSTAGE	600.00	600.00	0.00	206.57	43.43	350.00	58.33%
1200	31120010400 5534	SPED MEMORIAL - POSTAGE	500.00	500.00	0.00	53.20	166.80	280.00	56.00%
1200	31120020500 5534	SPED CAWLEY - POSTAGE	500.00	500.00	4.87	8.71	91.29	400.00	80.00%
1200	31120030000 5561	SPED HIGH SCHOOL - TUITION OTHER LEA'S	865,784.40	766,000.00	33,750.00	366,858.80	118,000.00	281,141.20	36.70%
1200	31120030000 5563	SPED HIGH SCHOOL - TUITION PUBLIC ACADEMIA	1,380,682.20	1,213,531.60	0.00	886,037.57	326,683.61	810.42	0.07%
1200	31120010000 5564	SPED ELEMENTARY - TUITION TO PRIVATE SCHOOL	219,484.00	208,278.96	15,778.00	124,454.00	65,684.00	18,140.96	8.71%
1200	31120020000 5564	SPED MIDDLE - TUITION TO PRIVATE SCHOOL	262,475.00	257,849.00	4,936.46	155,524.92	26,011.08	76,313.00	29.60%



Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1200	31120030000 5564	SPED HIGH SCHOOL - TUITION TO PRIVATE SCHOO	1,098,910.00	1,117,145.00	58,094.48	638,190.24	227,456.04	251,498.72	22.51%
1200	31120000000 5580	SPED DW - MILEAGE REIMBURSEMENT	5,000.00	5,000.00	457.80	3,067.03	0.00	1,932.97	38.66%
1200	31120000000 5610	SPED DW - SUPPLIES	1,507.28	4,274.28	460.00	2,908.78	587.79	777.71	18.20%
1200	31120010300 5610	SPED UNDERHILL - SUPPLIES	843.26	843.26	0.00	64.38	778.88	0.00	0.00%
1200	31120010400 5610	SPED MEMORIAL - SUPPLIES	118.28	481.28	45.49	442.42	40.00	(1.14)	-0.24%
1200	31120020500 5610	SPED CAWLEY - SUPPLIES	372.44	890.44	10.48	795.52	94.92	0.00	0.00%
1200	31120010300 5641	SPED UNDERHILL - TEXTBOOKS	970.00	970.00	0.00	384.88	0.00	585.12	60.32%
1200	31120010400 5641	SPED MEMORIAL - TEXTBOOKS	140.50	140.50	0.00	0.00	0.00	140.50	100.00%
1200	31120020500 5641	SPED CAWLEY - TEXTBOOKS	194.49	194.49	0.00	0.00	0.00	194.49	100.00%
1200	31120000000 5643	SPED DW - INFORMATION ACCESS FEES	0.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00%
1200	31120000000 5731	SPED DW - NEW EQUIPMENT	6,500.50	5,195.50	0.00	1,478.90	0.00	3,716.60	71.53%
1200	31120000000 5735	SPED DW - REPLACEMENT EQUIPMENT	1,000.00	2,726.99	0.00	2,526.99	200.00	0.00	0.00%
1200	31120010000 5810	SPED ELEMENTARY - DUES & FEES	3,750.00	2,800.00	0.00	920.00	0.00	1,880.00	67.14%
1200 Total			6,748,774.30	6,574,046.42	337,820.27	4,075,276.75	1,722,627.02	776,142.65	
1230	31123010300 5112	ESY UNDERHILL - TEACHER SALARIES	4,500.00	11,460.00	0.00	11,460.00	0.00	0.00	0.00%
1230	31123010400 5112	ESY MEMORIAL - TEACHER SALARIES	17,000.00	8,705.25	0.00	8,505.00	0.00	200.25	2.30%
1230	31123020500 5112	ESY CAWLEY - TEACHER SALARIES	6,000.00	2,340.00	0.00	2,340.00	0.00	0.00	0.00%
1230	31123010300 5114	ESY UNDERHILL - PARAPROFESSIONAL	5,000.00	4,165.00	0.00	4,164.09	0.00	0.91	0.02%
1230	31123010400 5114	ESY MEMORIAL - PARAPROFESSIONAL	4,500.00	9,506.21	0.00	9,506.21	0.00	0.00	0.00%
1230	31123020500 5114	ESY CAWLEY - PARAPROFESSIONAL	7,750.00	7,316.00	0.00	7,315.03	0.00	0.97	0.01%
1230	31123010300 5220	ESY UNDERHILL - FICA	726.75	1,192.68	0.00	1,192.68	0.00	0.00	0.00%
1230	31123010400 5220	ESY MEMORIAL - FICA	1,644.75	1,644.75	0.00	1,367.98	0.00	276.77	16.83%
1230	31123020500 5220	ESY CAWLEY - FICA	1,051.88	1,051.88	0.00	718.77	0.00	333.11	31.67%
1230	31123010300 5231	ESY UNDERHILL - NHRS SUPPORT	569.00	569.00	0.00	102.99	0.00	466.01	81.90%
1230	31123010400 5231	ESY MEMORIAL - NHRS SUPPORT	512.10	512.10	0.00	441.73	0.00	70.37	13.74%
1230	31123020500 5231	ESY CAWLEY - NHRS SUPPORT	881.95	881.95	0.00	168.02	0.00	713.93	80.95%
1230	31123010300 5232	ESY UNDERHILL - NHRS PROFESSIONAL	781.20	1,572.81	0.00	1,572.81	0.00	0.00	0.00%
1230	31123010400 5232	ESY MEMORIAL - NHRS PROFESSIONAL	2,951.20	2,951.20	0.00	1,476.46	0.00	1,474.74	49.97%
1230	31123020500 5232	ESY CAWLEY - NHRS PROFESSIONAL	1,041.60	1,041.60	0.00	406.22	0.00	635.38	61.00%
1230	31123000000 5330	ESY - OTHER PROF SVCS	52,200.00	52,200.00	0.00	30,762.50	0.00	21,437.50	41.07%
1230 Total			107,110.43	107,110.43	0.00	81,500.49	0.00	25,609.94	
1260	31126010300 5112	ELL UNDERHILL - TEACHER SALARIES	55,086.00	56,085.00	4,314.24	34,513.92	21,571.08	0.00	0.00%
1260	31126010400 5112	ELL MEMORIAL - TEACHER SALARIES	46,770.00	46,770.00	3,597.70	28,781.60	17,988.40	0.00	0.00%
1260	31126020500 5112	ELL CAWLEY - TEACHER SALARIES	21,222.00	38,199.60	2,823.36	23,253.90	14,116.80	828.90	2.17%
1260	31126020000 5122	ELL MIDDLE - HEALTH INSURANCE BUYOUT	0.00	0.00	0.00	450.00	0.00	(450.00)	0.00%
1260	31126010300 5211	ELL UNDERHILL - HEALTH INSURANCE	18,932.66	18,145.45	1,569.92	13,795.05	4,247.76	102.64	0.57%
1260	31126010400 5211	ELL MEMORIAL - HEALTH INSURANCE	9,973.66	9,973.66	823.48	7,167.17	2,354.94	451.55	4.53%
1260	31126020500 5211	ELL CAWLEY - HEALTH INSURANCE	0.00	6,870.14	1,474.02	3,198.02	3,672.12	0.00	0.00%
1260	31126010300 5212	ELL UNDERHILL - DENTAL INSURANCE	992.13	992.14	83.01	755.13	237.01	0.00	0.00%

Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1260	31126010400 5212	ELL MEMORIAL - DENTAL INSURANCE	498.51	498.52	41.71	379.43	119.09	0.00	0.00%
1260	31126020500 5212	ELL CAWLEY - DENTAL INSURANCE	804.24	1,583.94	228.79	1,438.91	145.03	0.00	0.00%
1260	31126010300 5213	ELL UNDERHILL - LIFE INSURANCE	70.22	70.22	5.75	51.75	17.25	1.22	1.74%
1260	31126010400 5213	ELL MEMORIAL - LIFE INSURANCE	59.62	69.00	5.75	51.75	17.25	0.00	0.00%
1260	31126020500 5213	ELL CAWLEY - LIFE INSURANCE	64.92	69.00	17.25	63.25	5.75	0.00	0.00%
1260	31126010300 5214	ELL UNDERHILL - DISABILITY INSURANCE	137.09	137.76	11.48	103.32	34.44	0.00	0.00%
1260	31126010400 5214	ELL MEMORIAL - DISABILITY INSURANCE	116.40	117.00	9.75	87.75	29.25	0.00	0.00%
1260	31126020500 5214	ELL CAWLEY - DISABILITY INSURANCE	53.05	95.44	23.24	86.76	8.68	0.00	0.00%
1260	31126010000 5220	ELL ELEMENTARY - FICA	0.00	15.00	0.00	15.00	0.00	0.00	0.00%
1260	31126010300 5220	ELL UNDERHILL - FICA	4,214.08	4,290.51	316.16	2,536.78	1,601.81	151.92	3.54%
1260	31126010400 5220	ELL MEMORIAL - FICA	3,578.09	3,578.09	272.12	2,177.02	1,363.71	37.36	1.04%
1260	31126020000 5220	ELL MIDDLE - FICA	0.00	34.32	0.00	34.32	0.00	0.00	0.00%
1260	31126020500 5220	ELL CAWLEY - FICA	1,623.53	2,922.32	195.90	1,730.25	979.50	212.57	7.27%
1260	31126010300 5232	ELL UNDERHILL - NHRS PROFESSIONAL	9,563.14	9,736.57	748.96	5,991.68	3,744.74	0.15	0.00%
1260	31126010400 5232	ELL MEMORIAL - NHRS PROFESSIONAL	8,119.47	8,119.47	624.56	4,996.48	3,122.79	0.20	0.00%
1260	31126020500 5232	ELL CAWLEY - NHRS PROFESSIONAL	0.00	6,631.46	490.14	4,036.92	2,450.68	143.86	2.17%
1260	31126010000 5250	ELL ELEMENTARY - UNEMPLOYMENT INSURANCE	0.00	28.41	0.00	28.41	0.00	0.00	0.00%
1260	31126010300 5250	ELL UNDERHILL - UNEMPLOYMENT INSURANCE	50.16	50.16	0.00	17.50	0.00	32.66	65.11%
1260	31126010400 5250	ELL MEMORIAL - UNEMPLOYMENT INSURANCE	50.16	50.16	0.00	17.51	0.00	32.65	65.09%
1260	31126020000 5250	ELL MIDDLE - UNEMPLOYMENT INSURANCE	0.00	14.21	0.00	14.21	0.00	0.00	0.00%
1260	31126020500 5250	ELL CAWLEY - UNEMPLOYMENT INSURANCE	50.16	50.16	0.00	17.51	0.00	32.65	65.09%
1260	31126010000 5260	ELL ELEMENTARY - WORKER'S COMPENSATION	0.00	343.31	0.00	343.31	0.00	0.00	0.00%
1260	31126010300 5260	ELL UNDERHILL - WORKER'S COMPENSATION	177.22	177.22	0.00	0.00	0.00	177.22	100.00%
1260	31126010400 5260	ELL MEMORIAL - WORKER'S COMPENSATION	150.46	150.46	0.00	0.00	0.00	150.46	100.00%
1260	31126020000 5260	ELL MIDDLE - WORKER'S COMPENSATION	0.00	71.04	0.00	71.04	0.00	0.00	0.00%
1260	31126020500 5260	ELL CAWLEY - WORKER'S COMPENSATION	67.81	67.81	0.00	0.00	0.00	67.81	100.00%
1260	31126000000 5330	ELL DW - OTHER PROF SVCS	1,200.00	1,200.00	0.00	396.00	604.00	200.00	16.67%
1260	31126010300 5610	ELL UNDERHILL - SUPPLIES	300.00	300.00	0.00	299.97	0.00	0.03	0.01%
1260	31126010400 5610	ELL MEMORIAL - SUPPLIES	220.75	220.75	0.00	0.00	0.00	220.75	100.00%
1260	31126020500 5610	ELL CAWLEY - SUPPLIES	0.00	183.56	0.00	183.56	0.00	0.00	0.00%
<b>1260 Total</b>			<b>184,145.53</b>	<b>217,911.86</b>	<b>17,677.29</b>	<b>137,085.18</b>	<b>78,432.08</b>	<b>2,394.60</b>	
1270	31127000000 5112	ADV LEARNER DW - TEACHER SALARIES	126,938.00	132,654.00	10,204.14	81,633.12	51,020.88	0.00	0.00%
1270	31127000000 5211	ADV LEARNER DW - HEALTH INSURANCE	37,837.92	37,376.02	1,569.92	13,795.06	4,247.76	19,333.20	51.73%
1270	31127000000 5212	ADV LEARNER DW - DENTAL INSURANCE	1,984.32	2,443.31	230.25	1,785.81	657.50	0.00	0.00%
1270	31127000000 5213	ADV LEARNER DW - LIFE INSURANCE	129.84	129.84	11.50	90.85	34.50	4.49	3.46%
1270	31127000000 5214	ADV LEARNER DW - DISABILITY INSURANCE	317.35	317.35	27.64	220.30	82.92	14.13	4.45%
1270	31127000000 5220	ADV LEARNER DW - FICA	9,710.93	10,002.41	763.36	6,129.41	3,854.73	18.27	0.18%
1270	31127000000 5232	ADV LEARNER DW - NHRS PROFESSIONAL	22,036.82	23,028.74	1,771.44	14,171.52	8,857.22	0.00	0.00%
1270	31127000000 5250	ADV LEARNER DW - UNEMPLOYMENT INSURANCE	100.32	100.32	0.00	63.42	0.00	36.90	36.78%

Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1270	31127000000 5260	ADV LEARNER DW - WORKER'S COMPENSATION	404.31	423.60	0.00	423.60	0.00	0.00	0.00%
1270	31127020500 5563	ADV LEARNER CAWLEY - TUITION PUBLIC ACADE	9,995.10	9,995.10	0.00	4,746.60	3,211.24	2,037.26	20.38%
1270	31127010300 5610	ADV LEARNER UNDERHILL - SUPPLIES	850.00	850.00	0.00	0.00	0.00	850.00	100.00%
1270	31127010400 5610	ADV LEARNER MEMORIAL - SUPPLIES	1,250.00	1,250.00	0.00	35.33	814.67	400.00	32.00%
1270	31127020500 5610	ADV LEARNER CAWLEY - SUPPLIES	850.00	850.00	0.00	214.11	350.00	285.89	33.63%
1270	31127010400 5731	ADV LEARNER MEMORIAL - NEW EQUIPMENT	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	100.00%
1270	31127010300 5810	ADV LEARNER UNDERHILL - DUES & FEES	1,280.00	1,280.00	0.00	250.00	0.00	1,030.00	80.47%
1270	31127010400 5810	ADV LEARNER MEMORIAL - DUES & FEES	1,175.00	1,175.00	0.00	1,126.00	0.00	49.00	4.17%
1270 Total			216,109.91	223,125.69	14,578.25	124,685.13	73,131.42	25,309.14	
1410	31141010300 5117	COCURRICULAR UNDERHILL - CO-CURRICULAR SA	2,362.50	2,362.50	0.00	1,181.25	0.00	1,181.25	50.00%
1410	31141010400 5117	COCURRICULAR MEMORIAL - CO-CURRICULAR SA	4,620.00	4,620.00	0.00	2,152.50	0.00	2,467.50	53.41%
1410	31141020500 5117	COCURRICULAR CAWLEY - CO-CURRICULAR SALAF	30,078.15	30,078.15	0.00	15,862.00	1,204.00	13,012.15	43.26%
1410	31141010300 5220	COCURRICULAR UNDERHILL - FICA	180.74	180.74	0.00	89.09	0.00	91.65	50.71%
1410	31141010400 5220	COCURRICULAR MEMORIAL - FICA	353.43	353.43	0.00	159.36	0.00	194.07	54.91%
1410	31141020500 5220	COCURRICULAR CAWLEY - FICA	2,300.98	2,300.98	0.00	1,190.55	92.11	1,018.32	44.26%
1410	31141020500 5231	COCURRICULAR CAWLEY - NHRS SUPPORT	0.00	59.75	0.00	59.75	0.00	0.00	0.00%
1410	31141010300 5232	COCURRICULAR UNDERHILL - NHRS PROFESSION	410.13	410.13	0.00	136.70	0.00	273.43	66.67%
1410	31141010400 5232	COCURRICULAR MEMORIAL - NHRS PROFESSIONA	802.03	802.03	0.00	277.98	0.00	524.05	65.34%
1410	31141020500 5232	COCURRICULAR CAWLEY - NHRS PROFESSIONAL	5,221.57	5,110.57	0.00	2,362.35	0.00	2,748.22	53.78%
1410	31141010400 5431	COCURRICULAR MEMORIAL - REPAIRS EQUIPMEN	600.00	600.00	0.00	174.00	325.00	101.00	16.83%
1410	31141020500 5431	COCURRICULAR CAWLEY - REPAIRS EQUIPMENT	550.00	550.00	0.00	0.00	550.00	0.00	0.00%
1410	31141010300 5610	COCURRICULAR UNDERHILL - SUPPLIES	254.12	254.12	0.00	0.00	254.12	0.00	0.00%
1410	31141010400 5610	COCURRICULAR MEMORIAL - SUPPLIES	460.00	460.00	59.19	209.59	250.41	0.00	0.00%
1410	31141020500 5610	COCURRICULAR CAWLEY - SUPPLIES	2,886.72	2,996.55	45.00	1,739.58	1,256.97	0.00	0.00%
1410	31141020500 5733	COCURRICULAR CAWLEY - NEW FURNITURE	350.00	350.00	0.00	0.00	350.00	0.00	0.00%
1410	31141010400 5735	COCURRICULAR MEMORIAL - REPLACEMENT EQU	100.00	100.00	0.00	0.00	100.00	0.00	0.00%
1410	31141020500 5810	COCURRICULAR CAWLEY - DUES & FEES	1,800.00	2,197.00	0.00	1,600.00	702.00	(105.00)	-4.78%
1410 Total			53,330.37	53,785.95	104.19	27,194.70	5,084.61	21,506.64	
1420	31142020500 5117	ATHLETICS CAWLEY - CO-CURRICULAR SALARIES	30,084.35	30,084.35	1,985.00	14,506.56	992.50	14,585.29	48.48%
1420	31142020500 5220	ATHLETICS CAWLEY - FICA	2,301.45	2,301.45	149.47	1,085.84	75.93	1,139.68	49.52%
1420	31142020500 5232	ATHLETICS CAWLEY - NHRS PROFESSIONAL	5,222.64	5,222.64	172.30	1,764.46	0.00	3,458.18	66.22%
1420	31142020500 5330	ATHLETICS CAWLEY - OTHER PROF SVCS	11,282.00	11,282.00	0.00	11,282.00	0.00	0.00	0.00%
1420	31142020500 5431	ATHLETICS CAWLEY - REPAIRS EQUIPMENT	300.00	300.00	0.00	0.00	0.00	300.00	100.00%
1420	31142020500 5610	ATHLETICS CAWLEY - SUPPLIES	1,431.21	1,431.21	522.57	1,078.64	339.98	12.59	0.88%
1420	31142020500 5735	ATHLETICS CAWLEY - REPLACEMENT EQUIPMEN	5,853.16	5,853.16	1,146.98	5,912.85	184.99	(244.68)	-4.18%
1420	31142020500 5810	ATHLETICS CAWLEY - DUES & FEES	550.00	610.00	0.00	610.00	0.00	0.00	0.00%
1420 Total			57,024.81	57,084.81	3,976.32	36,240.35	1,593.40	19,251.06	
1490	31149010400 5112	SUMMER SCHOOL MEMORIAL - TEACHER SALARIE	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	100.00%
1490	31149020500 5112	SUMMER SCHOOL CAWLEY - TEACHER SALARIES	16,043.09	16,043.09	0.00	7,600.00	0.00	8,443.09	52.63%

Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
1490	31149010400 5220	SUMMER SCHOOL MEMORIAL - FICA	260.10	260.10	0.00	0.00	0.00	260.10	100.00%
1490	31149020500 5220	SUMMER SCHOOL CAWLEY - FICA	1,227.30	1,227.30	0.00	581.41	0.00	645.89	52.63%
1490	31149010400 5232	SUMMER SCHOOL MEMORIAL - NHRS PROFESSIONAL	590.24	590.24	0.00	0.00	0.00	590.24	100.00%
1490	31149020500 5232	SUMMER SCHOOL CAWLEY - NHRS PROFESSIONAL	2,785.08	2,785.08	0.00	477.40	0.00	2,307.68	82.86%
1490	31149020500 5610	SUMMER SCHOOL CAWLEY - SUPPLIES	2,000.00	2,000.00	0.00	1,812.17	85.34	102.49	5.12%
<b>1490 Total</b>			<b>26,305.81</b>	<b>26,305.81</b>	<b>0.00</b>	<b>10,470.98</b>	<b>85.34</b>	<b>15,749.49</b>	
2120	31212010300 5112	GUIDANCE UNDERHILL - TEACHER SALARIES	64,402.00	64,402.00	4,954.00	39,632.00	24,770.00	0.00	0.00%
2120	31212010400 5112	GUIDANCE MEMORIAL - TEACHER SALARIES	62,576.20	62,576.20	4,813.56	38,508.48	24,067.69	0.03	0.00%
2120	31212020500 5112	GUIDANCE CAWLEY - TEACHER SALARIES	127,281.52	127,281.55	9,790.88	78,327.04	48,954.51	0.00	0.00%
2120	31212010400 5122	GUIDANCE MEMORIAL - HEALTH INSURANCE BUY	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00%
2120	31212010300 5211	GUIDANCE UNDERHILL - HEALTH INSURANCE	18,918.96	18,813.46	1,569.92	13,795.05	4,247.76	770.65	4.10%
2120	31212010400 5211	GUIDANCE MEMORIAL - HEALTH INSURANCE	5,107.68	1,647.31	0.00	0.00	0.00	1,647.31	100.00%
2120	31212020500 5211	GUIDANCE CAWLEY - HEALTH INSURANCE	30,418.08	33,878.39	2,943.00	25,788.69	8,089.70	0.00	0.00%
2120	31212010300 5212	GUIDANCE UNDERHILL - DENTAL INSURANCE	992.16	992.16	83.01	755.13	237.01	0.02	0.00%
2120	31212010400 5212	GUIDANCE MEMORIAL - DENTAL INSURANCE	351.98	0.00	0.00	0.00	0.00	0.00	0.00%
2120	31212020500 5212	GUIDANCE CAWLEY - DENTAL INSURANCE	1,906.42	2,258.45	188.95	1,718.87	539.58	0.00	0.00%
2120	31212010300 5213	GUIDANCE UNDERHILL - LIFE INSURANCE	64.92	68.42	5.75	51.17	17.25	0.00	0.00%
2120	31212010400 5213	GUIDANCE MEMORIAL - LIFE INSURANCE	113.54	113.54	5.75	51.18	17.25	45.11	39.73%
2120	31212020500 5213	GUIDANCE CAWLEY - LIFE INSURANCE	119.62	138.00	11.50	103.50	34.50	0.00	0.00%
2120	31212010300 5214	GUIDANCE UNDERHILL - DISABILITY INSURANCE	158.51	161.04	13.42	120.78	40.26	0.00	0.00%
2120	31212010400 5214	GUIDANCE MEMORIAL - DISABILITY INSURANCE	155.34	155.34	10.65	95.85	31.95	27.54	17.73%
2120	31212020500 5214	GUIDANCE CAWLEY - DISABILITY INSURANCE	319.31	346.92	28.91	260.19	86.73	0.00	0.00%
2120	31212010300 5220	GUIDANCE UNDERHILL - FICA	4,926.85	4,926.85	355.10	2,863.30	1,846.53	217.02	4.40%
2120	31212010400 5220	GUIDANCE MEMORIAL - FICA	4,901.93	4,901.93	364.94	2,919.52	1,942.77	39.64	0.81%
2120	31212020500 5220	GUIDANCE CAWLEY - FICA	9,737.14	9,737.14	732.74	5,884.42	3,679.96	172.76	1.77%
2120	31212010300 5232	GUIDANCE UNDERHILL - NHRS PROFESSIONAL	11,180.40	11,180.40	860.02	6,880.16	4,300.07	0.17	0.00%
2120	31212010400 5232	GUIDANCE MEMORIAL - NHRS PROFESSIONAL	10,863.47	10,863.47	835.62	6,684.96	4,178.15	0.36	0.00%
2120	31212020500 5232	GUIDANCE CAWLEY - NHRS PROFESSIONAL	22,096.30	22,096.30	1,699.70	13,597.60	8,498.51	0.19	0.00%
2120	31212010300 5250	GUIDANCE UNDERHILL - UNEMPLOYMENT INSUR	50.16	50.16	0.00	31.72	0.00	18.44	36.76%
2120	31212010400 5250	GUIDANCE MEMORIAL - UNEMPLOYMENT INSUR	10.03	10.03	0.00	6.34	0.00	3.69	36.79%
2120	31212020500 5250	GUIDANCE CAWLEY - UNEMPLOYMENT INSURAN	90.29	90.29	0.00	57.08	0.00	33.21	36.78%
2120	31212010300 5260	GUIDANCE UNDERHILL - WORKER'S COMPENSAT	208.65	218.60	0.00	218.60	0.00	0.00	0.00%
2120	31212010400 5260	GUIDANCE MEMORIAL - WORKER'S COMPENSATIO	201.48	211.09	0.00	211.09	0.00	0.00	0.00%
2120	31212020500 5260	GUIDANCE CAWLEY - WORKER'S COMPENSATION	418.96	438.95	0.00	438.95	0.00	0.00	0.00%
2120	31212010300 5330	GUIDANCE UNDERHILL - OTHER PROF SVCS	5,000.00	5,750.50	0.00	5,105.50	1,022.00	(377.00)	-6.56%
2120	31212010400 5330	GUIDANCE MEMORIAL - OTHER PROF SVCS	8,502.20	8,502.20	426.00	8,420.02	0.00	82.18	0.97%
2120	31212020500 5330	GUIDANCE CAWLEY - OTHER PROF SVCS	6,400.00	6,400.00	0.00	6,101.07	0.00	298.93	4.67%
2120	31212010400 5610	GUIDANCE MEMORIAL - SUPPLIES	500.00	500.00	0.00	471.69	0.00	28.31	5.66%
<b>2120 Total</b>			<b>399,474.10</b>	<b>400,210.69</b>	<b>29,693.42</b>	<b>259,099.95</b>	<b>138,102.18</b>	<b>3,008.56</b>	

Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2130	31213010300 5112	NURSE SVCS UNDERHILL - TEACHER SALARIES	47,437.00	47,437.00	3,649.00	29,192.00	18,245.00	0.00	0.00%
2130	31213010400 5112	NURSE SVCS MEMORIAL - TEACHER SALARIES	47,437.00	47,437.00	3,649.00	29,192.00	18,245.00	0.00	0.00%
2130	31213020500 5112	NURSE SVCS CAWLEY - TEACHER SALARIES	50,763.00	50,763.00	3,904.84	31,238.72	19,524.28	0.00	0.00%
2130	31213010300 5114	NURSE SVCS UNDERHILL - PARAPROFESSIONAL	7,482.54	7,482.54	413.40	5,057.26	2,373.61	51.67	0.69%
2130	31213010300 5120	NURSE SVCS UNDERHILL - SUBSTITUTE SALARIES	1,000.00	1,000.00	0.00	250.00	0.00	750.00	75.00%
2130	31213010400 5120	NURSE SVCS MEMORIAL - SUBSTITUTE SALARIES	2,000.00	2,000.00	250.00	1,000.00	0.00	1,000.00	50.00%
2130	31213020500 5120	NURSE SVCS CAWLEY - SUBSTITUTE SALARIES	680.00	680.00	125.00	1,000.00	0.00	(320.00)	-47.06%
2130	31213010300 5122	NURSE SVCS UNDERHILL - HEALTH INSURANCE	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00%
2130	31213010400 5211	NURSE SVCS MEMORIAL - HEALTH INSURANCE	25,538.40	25,538.40	2,119.52	18,621.50	5,734.76	1,182.14	4.63%
2130	31213020500 5211	NURSE SVCS CAWLEY - HEALTH INSURANCE	9,987.36	9,987.36	823.48	7,167.17	2,354.94	465.25	4.66%
2130	31213010300 5212	NURSE SVCS UNDERHILL - DENTAL INSURANCE	1,759.92	1,759.93	147.24	1,339.44	420.49	0.00	0.00%
2130	31213010400 5212	NURSE SVCS MEMORIAL - DENTAL INSURANCE	1,759.92	1,759.93	147.24	1,339.44	420.49	0.00	0.00%
2130	31213020500 5212	NURSE SVCS CAWLEY - DENTAL INSURANCE	992.16	992.16	83.01	755.13	237.01	0.02	0.00%
2130	31213010300 5213	NURSE SVCS UNDERHILL - LIFE INSURANCE	64.92	69.00	5.75	51.75	17.25	0.00	0.00%
2130	31213010400 5213	NURSE SVCS MEMORIAL - LIFE INSURANCE	64.92	69.00	5.75	51.75	17.25	0.00	0.00%
2130	31213020500 5213	NURSE SVCS CAWLEY - LIFE INSURANCE	64.92	70.15	5.75	52.90	17.25	0.00	0.00%
2130	31213010300 5214	NURSE SVCS UNDERHILL - DISABILITY INSURANCE	118.60	118.60	9.88	88.92	29.64	0.04	0.03%
2130	31213010400 5214	NURSE SVCS MEMORIAL - DISABILITY INSURANCE	118.60	118.60	9.88	88.92	29.64	0.04	0.03%
2130	31213020500 5214	NURSE SVCS CAWLEY - DISABILITY INSURANCE	126.91	126.96	10.58	95.22	31.74	0.00	0.00%
2130	31213010300 5220	NURSE SVCS UNDERHILL - FICA	4,392.69	4,392.69	310.21	2,634.81	1,689.90	67.98	1.55%
2130	31213010400 5220	NURSE SVCS MEMORIAL - FICA	3,782.02	3,782.02	281.83	2,178.12	1,329.92	273.98	7.24%
2130	31213020500 5220	NURSE SVCS CAWLEY - FICA	3,935.47	3,935.47	305.02	2,440.18	1,480.59	14.70	0.37%
2130	31213010300 5232	NURSE SVCS UNDERHILL - NHRS PROFESSIONAL	8,235.26	8,235.26	633.46	5,067.68	3,167.33	0.25	0.00%
2130	31213010400 5232	NURSE SVCS MEMORIAL - NHRS PROFESSIONAL	8,235.26	8,235.26	633.46	5,067.68	3,167.33	0.25	0.00%
2130	31213020500 5232	NURSE SVCS CAWLEY - NHRS PROFESSIONAL	8,812.66	8,812.66	677.88	5,423.04	3,389.42	0.20	0.00%
2130	31213010300 5250	NURSE SVCS UNDERHILL - UNEMPLOYMENT INSURANCE	75.24	75.24	0.00	47.57	0.00	27.67	36.78%
2130	31213010400 5250	NURSE SVCS MEMORIAL - UNEMPLOYMENT INSURANCE	50.16	50.16	0.00	31.72	0.00	18.44	36.76%
2130	31213020500 5250	NURSE SVCS CAWLEY - UNEMPLOYMENT INSURANCE	50.16	50.16	0.00	31.72	0.00	18.44	36.76%
2130	31213010300 5260	NURSE SVCS UNDERHILL - WORKER'S COMPENSATION	177.36	185.82	0.00	185.82	0.00	0.00	0.00%
2130	31213010400 5260	NURSE SVCS MEMORIAL - WORKER'S COMPENSATION	152.22	159.48	0.00	159.48	0.00	0.00	0.00%
2130	31213020500 5260	NURSE SVCS CAWLEY - WORKER'S COMPENSATION	163.29	171.08	0.00	171.08	0.00	0.00	0.00%
2130	31213010300 5330	NURSE SVCS UNDERHILL - OTHER PROF SVCS	150,000.00	150,000.00	7,216.00	75,224.00	44,776.00	30,000.00	20.00%
2130	31213020500 5330	NURSE SVCS CAWLEY - OTHER PROF SVCS	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
2130	31213020500 5340	NURSE SVCS CAWLEY - TECHNICAL SERVICES	200.00	200.00	0.00	200.00	0.00	0.00	0.00%
2130	31213010300 5431	NURSE SVCS UNDERHILL - REPAIRS EQUIPMENT	225.00	225.00	0.00	138.00	0.00	87.00	38.67%
2130	31213010400 5431	NURSE SVCS MEMORIAL - REPAIRS EQUIPMENT	225.00	225.00	0.00	138.00	0.00	87.00	38.67%
2130	31213020500 5431	NURSE SVCS CAWLEY - REPAIRS EQUIPMENT	210.00	210.00	0.00	138.00	0.00	72.00	34.29%
2130	31213010300 5550	NURSE SVCS UNDERHILL - PRINTING	265.00	265.00	0.00	135.00	0.00	130.00	49.06%
2130	31213010300 5610	NURSE SVCS UNDERHILL - SUPPLIES	1,610.00	1,610.00	0.00	937.37	429.09	243.54	15.13%



Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2130	31213010400 5610	NURSE SVCS MEMORIAL - SUPPLIES	1,502.91	1,502.91	326.08	1,086.40	0.00	416.51	27.71%
2130	31213020500 5610	NURSE SVCS CAWLEY - SUPPLIES	1,500.00	1,500.00	0.00	656.07	16.36	827.57	55.17%
2130	31213010300 5641	NURSE SVCS UNDERHILL - TEXTBOOKS	60.00	60.00	0.00	33.90	0.00	26.10	43.50%
2130	31213010300 5642	NURSE SVCS UNDERHILL - ELECTRONIC INFORM	550.00	550.00	0.00	522.25	0.00	27.75	5.05%
2130	31213010400 5642	NURSE SVCS MEMORIAL - ELECTRONIC INFORMA	550.00	550.00	0.00	522.25	0.00	27.75	5.05%
2130	31213020500 5642	NURSE SVCS CAWLEY - ELECTRONIC INFORMATI	550.00	550.00	0.00	522.25	0.00	27.75	5.05%
2130	31213020500 5731	NURSE SVCS CAWLEY - NEW EQUIPMENT	1,520.00	1,520.00	0.00	1,520.00	0.00	0.00	0.00%
2130	31213010300 5735	NURSE SVCS UNDERHILL - REPLACEMENT EQUIP	0.00	700.00	0.00	0.00	0.00	700.00	100.00%
2130	31213010400 5735	NURSE SVCS MEMORIAL - REPLACEMENT EQUIPM	241.50	241.50	0.00	0.00	0.00	241.50	100.00%
2130	31213020500 5735	NURSE SVCS CAWLEY - REPLACEMENT EQUIPMEN	395.60	395.60	0.00	251.00	0.00	144.60	36.55%
<b>2130 Total</b>			397,562.97	398,299.94	25,743.26	232,045.51	128,644.29	37,610.14	
2140	31214020500 5112	PSYCH SVCS CAWLEY - TEACHER SALARIES	77,778.00	77,778.00	4,737.78	54,089.16	23,688.84	0.00	0.00%
2140	31214020500 5211	PSYCH SVCS CAWLEY - HEALTH INSURANCE	25,538.40	25,538.40	2,119.52	18,621.50	5,734.76	1,182.14	4.63%
2140	31214020500 5212	PSYCH SVCS CAWLEY - DENTAL INSURANCE	1,759.92	1,759.93	147.24	1,339.44	420.49	0.00	0.00%
2140	31214020500 5213	PSYCH SVCS CAWLEY - LIFE INSURANCE	64.92	64.92	3.74	34.06	27.30	3.56	5.48%
2140	31214020500 5214	PSYCH SVCS CAWLEY - DISABILITY INSURANCE	194.44	194.44	15.68	141.12	47.04	6.28	3.23%
2140	31214020500 5220	PSYCH SVCS CAWLEY - FICA	5,950.05	5,950.05	345.98	4,006.24	1,812.20	131.61	2.21%
2140	31214020500 5232	PSYCH SVCS CAWLEY - NHRS PROFESSIONAL	13,502.33	13,502.33	822.48	9,389.85	4,112.38	0.10	0.00%
2140	31214020500 5250	PSYCH SVCS CAWLEY - UNEMPLOYMENT INSURAN	50.16	50.16	0.00	31.72	0.00	18.44	36.76%
2140	31214020500 5260	PSYCH SVCS CAWLEY - WORKER'S COMPENSATION	250.36	262.30	0.00	262.30	0.00	0.00	0.00%
2140	31214000000 5330	PSYCH SVCS DW - OTHER PROF SVCS	160,150.00	160,150.00	11,106.18	83,352.47	36,647.53	40,150.00	25.07%
2140	31214010300 5337	PSYCH SVCS UNDERHILL - DIAGNOSTIC TESTING	1,500.00	1,500.00	0.00	1,664.01	0.00	(164.01)	-10.93%
2140	31214010400 5337	PSYCH SVCS MEMORIAL - DIAGNOSTIC TESTING	1,500.00	1,500.00	196.00	553.20	0.00	946.80	63.12%
2140	31214020500 5337	PSYCH SVCS CAWLEY - DIAGNOSTIC TESTING	1,500.00	2,400.00	0.00	895.70	0.00	1,504.30	62.68%
2140	31214000000 5610	PSYCH SVCS DW - SUPPLIES	2,560.27	2,560.27	67.00	1,573.33	1,086.94	(100.00)	-3.91%
<b>2140 Total</b>			292,298.85	293,210.80	19,561.60	175,954.10	73,577.48	43,679.22	
2150	31215010300 5112	SPEECH SVCS UNDERHILL - TEACHER SALARIES	204,879.00	204,879.00	15,759.90	126,079.20	78,799.80	0.00	0.00%
2150	31215010400 5112	SPEECH SVCS MEMORIAL - TEACHER SALARIES	140,910.00	140,910.00	11,794.38	94,355.04	46,554.96	0.00	0.00%
2150	31215010300 5211	SPEECH SVCS UNDERHILL - HEALTH INSURANCE	76,615.20	76,615.20	6,358.56	55,864.50	17,204.28	3,546.42	4.63%
2150	31215010400 5211	SPEECH SVCS MEMORIAL - HEALTH INSURANCE	19,972.32	19,824.21	1,639.96	14,285.33	4,758.88	780.00	3.93%
2150	31215010300 5212	SPEECH SVCS UNDERHILL - DENTAL INSURANCE	5,131.68	5,279.79	441.72	4,018.32	1,261.47	0.00	0.00%
2150	31215010400 5212	SPEECH SVCS MEMORIAL - DENTAL INSURANCE	996.96	997.04	83.04	756.20	240.84	0.00	0.00%
2150	31215010300 5213	SPEECH SVCS UNDERHILL - LIFE INSURANCE	194.76	204.00	17.25	152.25	51.75	0.00	0.00%
2150	31215010400 5213	SPEECH SVCS MEMORIAL - LIFE INSURANCE	129.84	136.00	11.50	101.50	34.50	0.00	0.00%
2150	31215010300 5214	SPEECH SVCS UNDERHILL - DISABILITY INSURAN	508.87	512.28	42.69	384.21	128.07	0.00	0.00%
2150	31215010400 5214	SPEECH SVCS MEMORIAL - DISABILITY INSURANC	352.28	352.32	29.36	264.24	88.08	0.00	0.00%
2150	31215010300 5220	SPEECH SVCS UNDERHILL - FICA	15,673.38	15,673.38	1,109.18	8,920.49	5,830.71	922.18	5.88%
2150	31215010400 5220	SPEECH SVCS MEMORIAL - FICA	10,779.68	10,779.68	886.36	7,120.88	3,538.07	120.73	1.12%
2150	31215010300 5232	SPEECH SVCS UNDERHILL - NHRS PROFESSIONAL	35,567.31	35,567.31	2,735.94	21,887.52	13,679.64	0.15	0.00%

Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2150	31215010400 5232	SPEECH SVCS MEMORIAL - NHRS PROFESSIONAL	24,462.10	24,462.10	2,047.50	16,380.00	8,081.95	0.15	0.00%
2150	31215000000 5240	SPEECH SVCS DW - TUITION REIMBURSEMENT	7,425.00	1,925.00	0.00	0.00	0.00	1,925.00	100.00%
2150	31215000000 5241	SPEECH SVCS DW - WORKSHOP REIMBURSEMENT	1,375.00	1,375.00	0.00	627.99	169.00	578.01	42.04%
2150	31215010300 5250	SPEECH SVCS UNDERHILL - UNEMPLOYMENT INS	150.48	150.48	0.00	95.14	0.00	55.34	36.78%
2150	31215010400 5250	SPEECH SVCS MEMORIAL - UNEMPLOYMENT INSU	100.32	100.32	0.00	63.42	0.00	36.90	36.78%
2150	31215010300 5260	SPEECH SVCS UNDERHILL - WORKER'S COMPENSA	676.89	709.18	0.00	709.18	0.00	0.00	0.00%
2150	31215010400 5260	SPEECH SVCS MEMORIAL - WORKER'S COMPENSA	468.64	491.00	0.00	491.00	0.00	0.00	0.00%
2150	31215000000 5330	SPEECH SVCS DW - OTHER PROF SVCS	130,000.00	192,705.04	19,235.69	112,503.30	80,201.74	0.00	0.00%
2150	31215010300 5610	SPEECH SVCS UNDERHILL - SUPPLIES	882.11	882.11	0.00	327.99	0.00	554.12	62.82%
2150	31215010400 5610	SPEECH SVCS MEMORIAL - SUPPLIES	500.00	595.00	0.00	411.07	178.48	5.45	0.92%
2150	31215020500 5610	SPEECH SVCS CAWLEY - SUPPLIES	154.95	154.95	0.00	0.00	100.00	54.95	35.46%
2150	31215010300 5641	SPEECH SVCS UNDERHILL - TEXTBOOKS	52.84	52.84	0.00	0.00	0.00	52.84	100.00%
2150	31215010400 5641	SPEECH SVCS MEMORIAL - TEXTBOOKS	119.00	119.00	0.00	101.15	0.00	17.85	15.00%
<b>2150 Total</b>			<b>678,078.61</b>	<b>735,452.23</b>	<b>62,193.03</b>	<b>465,899.92</b>	<b>260,902.22</b>	<b>8,650.09</b>	
2160	31216000000 5111	OT DW - ADMIN/OTHER SALARIES	61,259.10	71,259.10	5,507.03	48,626.99	20,607.89	2,024.22	2.84%
2160	31216000000 5114	OT DW - PARAPROFESSIONAL	17,670.00	7,670.00	0.00	0.00	0.00	7,670.00	100.00%
2160	31216000000 5211	OT DW - HEALTH INSURANCE	27,571.20	27,571.20	2,238.20	20,204.27	6,082.85	1,284.08	4.66%
2160	31216000000 5212	OT DW - DENTAL INSURANCE	1,852.56	1,852.56	154.38	1,389.42	463.14	0.00	0.00%
2160	31216000000 5213	OT DW - LIFE INSURANCE	38.40	47.15	3.45	36.80	10.35	0.00	0.00%
2160	31216000000 5220	OT DW - FICA	6,038.08	6,038.08	389.05	3,478.32	1,463.72	1,096.04	18.15%
2160	31216000000 5231	OT DW - NHRS SUPPORT	6,971.29	6,971.29	497.95	4,454.76	2,345.18	171.35	2.46%
2160	31216000000 5250	OT DW - UNEMPLOYMENT INSURANCE	100.32	100.32	0.00	63.42	0.00	36.90	36.78%
2160	31216000000 5260	OT DW - WORKER'S COMPENSATION	265.12	277.77	0.00	277.77	0.00	0.00	0.00%
2160	31216000000 5330	OT DW - OTHER PROF SVCS	30,000.00	30,000.00	2,452.14	18,619.56	12,140.14	(759.70)	-2.53%
2160	31216010300 5610	OT UNDERHILL - SUPPLIES	729.38	1,679.38	0.00	1,450.01	229.37	0.00	0.00%
<b>2160 Total</b>			<b>152,495.45</b>	<b>153,466.85</b>	<b>11,242.20</b>	<b>98,601.32</b>	<b>43,342.64</b>	<b>11,522.89</b>	
2162	31216200000 5330	PT DW - OTHER PROF SVCS	48,000.00	64,326.00	6,278.95	36,525.65	27,092.50	707.85	1.10%
<b>2162 Total</b>			<b>48,000.00</b>	<b>64,326.00</b>	<b>6,278.95</b>	<b>36,525.65</b>	<b>27,092.50</b>	<b>707.85</b>	
2190	31219020500 5330	SUPPORT SVCS CAWLEY - OTHER PROF SVCS	7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	100.00%
2190	31219020500 5450	SUPPORT SVCS CAWLEY - CONSTRUCTION SERVIC	700.00	700.00	0.00	136.25	409.65	154.10	22.01%
2190	31219010300 5610	SUPPORT SVCS UNDERHILL - SUPPLIES	798.00	798.00	0.00	60.00	500.00	238.00	29.82%
2190	31219010428 5610	VOLUNTEER MEMORIAL - SUPPLIES	500.00	500.00	0.00	0.00	500.00	0.00	0.00%
2190	31219020500 5610	SUPPORT SVCS CAWLEY - SUPPLIES	2,020.40	2,020.40	0.00	281.15	0.00	1,739.25	86.08%
2190	31219000000 5810	SUPPORT SVCS DW - DUES & FEES	4,734.00	4,734.00	0.00	2,388.60	2,345.40	0.00	0.00%
<b>2190 Total</b>			<b>16,502.40</b>	<b>16,502.40</b>	<b>0.00</b>	<b>2,866.00</b>	<b>3,755.05</b>	<b>9,881.35</b>	
2210	31221000000 5112	STAFF DEVELOPMENT - TEACHER SALARIES	0.00	4,725.00	0.00	3,800.00	0.00	925.00	19.58%
2210	31221000000 5220	STAFF DEVELOPMENT - FICA	0.00	361.46	0.00	279.64	0.00	81.82	22.64%
2210	31221000000 5232	STAFF DEVELOPMENT - NHRS PROFESSIONAL	0.00	820.26	0.00	631.47	0.00	188.79	23.02%
2210	31221010300 5291	ADMIN DIRECTED UNDERHILL - ADMIN DIRECTE	1,050.00	1,050.00	0.00	950.00	0.00	100.00	9.52%

Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2210	31221010400 5291	ADMIN DIRECTED MEMORIAL - ADMIN DIRECTED	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	100.00%
2210	31221020500 5291	ADMIN DIRECTED CAWLEY - ADMIN DIRECTED W	3,400.00	3,400.00	0.00	2,674.50	0.00	725.50	21.34%
2210	31221000000 5330	STAFF DEVELOPMENT - OTHER PROF SVCS	12,500.00	6,109.78	0.00	5,553.75	300.00	256.03	4.19%
2210	31221000000 5610	STAFF DEVELOPMENT - SUPPLIES	429.03	1,929.03	0.00	974.57	0.00	954.46	49.48%
2210	31221020500 5644	ADMIN DIRECTED CAWLEY - PERIODICALS	300.00	628.00	0.00	628.00	0.00	0.00	0.00%
<b>2210 Total</b>			19,029.03	20,373.53	0.00	15,491.93	300.00	4,581.60	
2220	31222000000 5111	MEDIA SVCS DW - ADMIN/OTHER SALARIES	81,075.93	82,658.00	6,358.30	60,403.85	22,254.15	0.00	0.00%
2220	31222010300 5111	MEDIA SVCS UNDERHILL - ADMIN/OTHER SALAR	68,293.00	68,293.00	5,253.30	42,026.40	26,266.60	0.00	0.00%
2220	31222010400 5111	MEDIA SVCS MEMORIAL - ADMIN/OTHER SALARIE	50,763.00	50,763.00	3,904.84	31,238.72	19,524.28	0.00	0.00%
2220	31222010300 5114	MEDIA SVCS UNDERHILL - PARAPROFESSIONAL	25,919.10	25,919.10	1,275.75	12,008.25	6,824.25	7,086.60	27.34%
2220	31222010400 5114	MEDIA SVCS MEMORIAL - PARAPROFESSIONAL	17,242.20	17,242.20	1,168.02	10,975.68	6,266.52	0.00	0.00%
2220	31222020500 5114	MEDIA SVCS CAWLEY - PARAPROFESSIONAL	21,901.50	21,901.50	1,991.04	15,928.32	5,973.18	0.00	0.00%
2220	31222010400 5122	MEDIA SVCS MEMORIAL - HEALTH INSURANCE BU	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
2220	31222000000 5211	MEDIA SVCS DW - HEALTH INSURANCE	28,375.92	28,375.92	2,327.50	20,077.36	6,982.50	1,316.06	4.64%
2220	31222010300 5211	MEDIA SVCS UNDERHILL - HEALTH INSURANCE	35,750.16	33,153.80	3,061.68	24,647.30	8,437.79	68.71	0.21%
2220	31222010400 5211	MEDIA SVCS MEMORIAL - HEALTH INSURANCE	27,571.20	46,858.52	4,330.60	35,414.37	11,444.15	0.00	0.00%
2220	31222020500 5211	MEDIA SVCS CAWLEY - HEALTH INSURANCE	10,211.76	10,211.76	828.96	7,404.82	2,330.98	475.96	4.66%
2220	31222000000 5212	MEDIA SVCS DW - DENTAL INSURANCE	1,852.56	1,852.56	154.38	1,389.42	463.14	0.00	0.00%
2220	31222010300 5212	MEDIA SVCS UNDERHILL - DENTAL INSURANCE	1,517.04	2,623.40	237.39	1,923.25	700.15	0.00	0.00%
2220	31222010400 5212	MEDIA SVCS MEMORIAL - DENTAL INSURANCE	3,612.48	3,612.49	301.62	2,728.86	883.63	0.00	0.00%
2220	31222020500 5212	MEDIA SVCS CAWLEY - DENTAL INSURANCE	524.88	524.88	43.73	393.57	131.19	0.12	0.02%
2220	31222000000 5213	MEDIA SVCS DW - LIFE INSURANCE	38.40	41.40	3.45	31.05	10.35	0.00	0.00%
2220	31222010300 5213	MEDIA SVCS UNDERHILL - LIFE INSURANCE	103.32	106.95	9.20	79.35	27.60	0.00	0.00%
2220	31222010400 5213	MEDIA SVCS MEMORIAL - LIFE INSURANCE	103.32	106.95	9.20	79.35	27.60	0.00	0.00%
2220	31222020500 5213	MEDIA SVCS CAWLEY - LIFE INSURANCE	38.40	41.40	3.45	31.05	10.35	0.00	0.00%
2220	31222000000 5214	MEDIA SVCS DW - DISABILITY INSURANCE	202.69	206.64	17.22	154.98	51.66	0.00	0.00%
2220	31222010300 5214	MEDIA SVCS UNDERHILL - DISABILITY INSURANC	167.41	170.76	14.23	128.07	42.69	0.00	0.00%
2220	31222010400 5214	MEDIA SVCS MEMORIAL - DISABILITY INSURANCE	126.91	126.96	10.58	95.22	31.74	0.00	0.00%
2220	31222000000 5220	MEDIA SVCS DW - FICA	6,202.31	6,323.34	477.24	4,556.28	1,702.45	64.61	1.02%
2220	31222010300 5220	MEDIA SVCS UNDERHILL - FICA	7,207.31	7,207.31	456.33	3,827.43	2,518.43	861.45	11.95%
2220	31222010400 5220	MEDIA SVCS MEMORIAL - FICA	5,317.23	5,317.23	323.39	2,800.65	1,841.90	674.68	12.69%
2220	31222020500 5220	MEDIA SVCS CAWLEY - FICA	1,675.46	1,675.46	140.38	1,126.07	421.15	128.24	7.65%
2220	31222010300 5231	MEDIA SVCS UNDERHILL - NHRS SUPPORT	2,949.59	2,949.59	145.18	1,366.53	776.60	806.46	27.34%
2220	31222010400 5231	MEDIA SVCS MEMORIAL - NHRS SUPPORT	1,962.16	1,962.16	132.92	1,249.00	713.13	0.03	0.00%
2220	31222020500 5231	MEDIA SVCS CAWLEY - NHRS SUPPORT	2,492.39	2,492.39	226.58	1,812.64	679.75	0.00	0.00%
2220	31222000000 5232	MEDIA SVCS DW - NHRS PROFESSIONAL	14,074.78	14,349.43	1,103.80	10,486.10	3,863.32	0.01	0.00%
2220	31222010300 5232	MEDIA SVCS UNDERHILL - NHRS PROFESSIONAL	11,855.85	11,855.85	911.98	7,295.84	4,559.88	0.13	0.00%
2220	31222010400 5232	MEDIA SVCS MEMORIAL - NHRS PROFESSIONAL	8,812.66	8,812.66	677.88	5,423.04	3,389.42	0.20	0.00%
2220	31222000000 5240	MEDIA SVCS DW - TUITION REIMBURSEMENT	0.00	1,490.00	0.00	1,490.00	0.00	0.00	0.00%



Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2220	31222010300 5241	MEDIA SVCS UNDERHILL - WORKSHOP REIMBURSE	520.00	458.00	0.00	245.00	0.00	213.00	46.51%
2220	31222010400 5241	MEDIA SVCS MEMORIAL - WORKSHOP REIMBURSE	520.00	520.00	0.00	160.00	0.00	360.00	69.23%
2220	31222020500 5241	MEDIA SVCS CAWLEY - WORKSHOP REIMBURSEME	1,350.00	1,350.00	0.00	869.24	0.00	480.76	35.61%
2220	31222000000 5250	MEDIA SVCS DW - UNEMPLOYMENT INSURANCE	50.16	50.16	0.00	31.72	0.00	18.44	36.76%
2220	31222010300 5250	MEDIA SVCS UNDERHILL - UNEMPLOYMENT INSU	100.32	100.32	0.00	63.42	0.00	36.90	36.78%
2220	31222010400 5250	MEDIA SVCS MEMORIAL - UNEMPLOYMENT INSUF	100.32	100.32	0.00	63.42	0.00	36.90	36.78%
2220	31222020500 5250	MEDIA SVCS CAWLEY - UNEMPLOYMENT INSURAN	50.16	50.16	0.00	31.72	0.00	18.44	36.76%
2220	31222000000 5260	MEDIA SVCS DW - WORKER'S COMPENSATION	272.33	285.32	0.00	285.32	0.00	0.00	0.00%
2220	31222010300 5260	MEDIA SVCS UNDERHILL - WORKER'S COMPENSA	309.69	324.46	0.00	324.46	0.00	0.00	0.00%
2220	31222010400 5260	MEDIA SVCS MEMORIAL - WORKER'S COMPENSA	221.21	231.76	0.00	231.76	0.00	0.00	0.00%
2220	31222020500 5260	MEDIA SVCS CAWLEY - WORKER'S COMPENSATION	73.57	77.08	0.00	77.08	0.00	0.00	0.00%
2220	31222010300 5430	MEDIA SVCS UNDERHILL - REPAIRS & MAINT SERV	2,198.02	2,142.20	0.00	2,093.94	0.00	48.26	2.25%
2220	31222010400 5430	MEDIA SVCS MEMORIAL - REPAIRS & MAINT SERV	2,198.02	2,198.02	0.00	2,093.94	0.00	104.08	4.74%
2220	31222020500 5430	MEDIA SVCS CAWLEY - REPAIRS & MAINT SERVICE	2,198.02	2,198.02	0.00	2,093.95	0.00	104.07	4.73%
2220	31222010300 5431	MEDIA SVCS UNDERHILL - REPAIRS EQUIPMENT	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
2220	31222010400 5431	MEDIA SVCS MEMORIAL - REPAIRS EQUIPMENT	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
2220	31222020500 5431	MEDIA SVCS CAWLEY - REPAIRS EQUIPMENT	100.00	100.00	0.00	0.00	0.00	100.00	100.00%
2220	31222010400 5450	MEDIA SVCS MEMORIAL - CONSTRUCTION SERVIC	450.00	225.15	0.00	0.00	0.00	225.15	100.00%
2220	31222010300 5610	MEDIA SVCS UNDERHILL - SUPPLIES	1,571.93	1,571.93	0.00	612.29	0.00	959.64	61.05%
2220	31222010400 5610	MEDIA SVCS MEMORIAL - SUPPLIES	1,959.58	1,959.58	0.00	820.22	87.13	1,052.23	53.70%
2220	31222020500 5610	MEDIA SVCS CAWLEY - SUPPLIES	2,253.96	2,253.96	0.00	787.34	0.00	1,466.62	65.07%
2220	31222010300 5641	MEDIA SVCS UNDERHILL - TEXTBOOKS	5,046.45	5,046.45	1,029.56	2,833.10	589.19	1,624.16	32.18%
2220	31222010400 5641	MEDIA SVCS MEMORIAL - TEXTBOOKS	5,046.45	5,046.45	1,451.59	4,753.09	3.20	290.16	5.75%
2220	31222020500 5641	MEDIA SVCS CAWLEY - TEXTBOOKS	5,128.00	5,128.00	0.00	2,802.55	2,110.17	215.28	4.20%
2220	31222010300 5642	MEDIA SVCS UNDERHILL - ELECTRONIC INFORM	430.00	430.00	0.00	425.14	0.00	4.86	1.13%
2220	31222010400 5642	MEDIA SVCS MEMORIAL - ELECTRONIC INFORMA	749.85	749.85	464.76	748.86	0.00	0.99	0.13%
2220	31222020500 5642	MEDIA SVCS CAWLEY - ELECTRONIC INFORMATI	699.86	667.86	(40.00)	555.99	43.00	68.87	10.31%
2220	31222010300 5643	MEDIA SVCS UNDERHILL - INFORMATION ACCESS	3,225.00	3,342.82	0.00	3,342.82	0.00	0.00	0.00%
2220	31222010400 5643	MEDIA SVCS MEMORIAL - INFORMATION ACCESS	4,418.99	4,643.84	0.00	4,544.84	99.00	0.00	0.00%
2220	31222020500 5643	MEDIA SVCS CAWLEY - INFORMATION ACCESS FE	5,429.00	5,461.00	0.00	5,399.00	60.00	2.00	0.04%
2220	31222010300 5644	MEDIA SVCS UNDERHILL - PERIODICALS	419.58	419.58	54.00	54.00	0.00	365.58	87.13%
2220	31222010400 5644	MEDIA SVCS MEMORIAL - PERIODICALS	344.70	344.70	0.00	238.72	0.00	105.98	30.75%
2220	31222020500 5644	MEDIA SVCS CAWLEY - PERIODICALS	550.47	550.47	0.00	81.99	0.00	468.48	85.11%
2220	31222010300 5731	MEDIA SVCS UNDERHILL - NEW EQUIPMENT	479.95	634.95	0.00	634.88	0.00	0.07	0.01%
2220	31222010400 5731	MEDIA SVCS MEMORIAL - NEW EQUIPMENT	1,686.90	1,686.90	0.00	1,585.04	0.00	101.86	6.04%
2220	31222010400 5733	MEDIA SVCS MEMORIAL - NEW FURNITURE	1,192.00	1,192.00	0.00	821.80	0.00	370.20	31.06%
2220	31222020500 5733	MEDIA SVCS CAWLEY - NEW FURNITURE	6,396.00	6,396.00	0.00	5,941.56	0.00	454.44	7.11%
2220	31222010300 5735	MEDIA SVCS UNDERHILL - REPLACEMENT EQUIP	7,999.86	7,844.86	0.00	5,266.69	0.00	2,578.17	32.86%
2220	31222010400 5735	MEDIA SVCS MEMORIAL - REPLACEMENT EQUIPM	359.85	359.85	0.00	239.98	0.00	119.87	33.31%

Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2220	31222020500 5735	MEDIA SVCS CAWLEY - REPLACEMENT EQUIPMEN	9,450.00	9,450.00	0.00	9,112.74	0.00	337.26	3.57%
2220	31222010300 5810	MEDIA SVCS UNDERHILL - DUES & FEES	250.00	250.00	0.00	8.00	190.00	52.00	20.80%
2220	31222010400 5810	MEDIA SVCS MEMORIAL - DUES & FEES	250.00	250.00	8.00	28.00	187.00	35.00	14.00%
2220	31222020500 5810	MEDIA SVCS CAWLEY - DUES & FEES	310.00	310.00	0.00	8.00	251.00	51.00	16.45%
2220 Total			516,001.12	537,328.63	38,868.03	368,904.43	142,770.22	25,653.98	
2310	31231000000 5111	SCH BD SVCS - ADMIN/OTHER SALARIES	10,650.00	10,650.00	5,325.00	10,650.00	0.00	0.00	0.00%
2310	31231000000 5113	SCH BD SVCS - TREASURER SALARIES	3,000.00	3,000.00	750.00	2,250.00	750.00	0.00	0.00%
2310	31231000000 5114	SCH BD SVCS - PARAPROFESSIONAL	100.00	100.00	100.00	100.00	0.00	0.00	0.00%
2310	31231000000 5115	SCH BD SVCS - SECRETARIAL SALARIES	7,000.00	7,000.00	350.00	2,350.00	0.00	4,650.00	66.43%
2310	31231000000 5220	SCH BD SVCS - FICA	1,587.38	1,587.38	499.20	1,174.40	57.38	355.60	22.40%
2310	31231000000 5330	SCH BD SVCS - OTHER PROF SVCS	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	100.00%
2310	31231000000 5332	SCH BD SVCS - AUDIT EXPENSES	19,900.00	19,900.00	0.00	11,400.00	885.00	7,615.00	38.27%
2310	31231000000 5338	SCH BD SVCS - CRIMINAL RECORD CHECK	3,500.00	4,500.00	500.00	3,000.00	900.00	600.00	13.33%
2310	31231000000 5341	SCH BD SVCS - LEGAL & CONSULTING FEES	40,000.00	40,000.00	414.00	26,140.35	2,388.00	11,471.65	28.68%
2310	31231000000 5342	SCH BD SVCS - DISTRICT MEETING SERVICES	2,000.00	2,000.00	208.00	208.00	0.00	1,792.00	89.60%
2310	31231000000 5613	SCH BD SVCS - SCHOOL BOARD SUPPLIES	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	100.00%
2310	31231000000 5614	SCH BD SVCS - DISTRICT MEETING SUPPLIES	2,500.00	2,500.00	0.00	524.48	0.00	1,975.52	79.02%
2310	31231000000 5618	SCH BD SVCS - TREASURER SUPPLIES	1,250.00	1,250.00	0.00	366.27	0.00	883.73	70.70%
2310	31231000000 5810	SCH BD SVCS - DUES & FEES	6,000.00	6,000.00	0.00	5,692.52	600.50	(293.02)	-4.88%
2310 Total			104,237.38	105,237.38	8,146.20	63,856.02	5,580.88	35,800.48	
2320	31232000000 5590	ADMIN SVCS - SAU SERVICES	705,836.00	705,836.00	45,000.00	590,000.00	115,836.00	0.00	0.00%
2320 Total			705,836.00	705,836.00	45,000.00	590,000.00	115,836.00	0.00	
2410	31241000000 5100	PRINCIPAL SVCS DW - SALARIES	27,801.91	1,000.97	0.00	0.00	0.00	1,000.97	100.00%
2410	31241010300 5111	PRINCIPAL SVCS UNDERHILL - ADMIN/OTHER SA	97,241.10	99,158.00	7,627.54	72,461.63	26,696.37	0.00	0.00%
2410	31241010400 5111	PRINCIPAL SVCS MEMORIAL - ADMIN/OTHER SAL	100,841.74	102,819.00	7,909.16	75,137.02	27,681.98	0.00	0.00%
2410	31241020500 5111	PRINCIPAL SVCS CAWLEY - ADMIN/OTHER SALAR	97,944.56	99,886.00	7,683.54	72,993.63	26,892.37	0.00	0.00%
2410	31241010300 5115	PRINCIPAL SVCS UNDERHILL - SECRETARIAL SALA	69,428.23	69,428.23	4,606.55	42,424.46	19,971.82	7,031.95	10.13%
2410	31241010400 5115	PRINCIPAL SVCS MEMORIAL - SECRETARIAL SALAF	57,260.26	57,760.26	4,520.32	42,603.04	15,018.82	138.40	0.24%
2410	31241020500 5115	PRINCIPAL SVCS CAWLEY - SECRETARIAL SALARIE	59,474.79	59,474.79	3,909.56	36,710.86	16,327.75	6,436.18	10.82%
2410	31241010300 5118	PRINCIPAL SVCS UNDERHILL - ASST PRINCIPAL SA	82,240.80	83,866.00	6,451.24	61,286.78	22,579.22	0.00	0.00%
2410	31241010400 5118	PRINCIPAL SVCS MEMORIAL - ASST PRINCIPAL SAL	79,526.10	81,088.00	6,237.54	59,256.63	21,831.37	0.00	0.00%
2410	31241020500 5118	PRINCIPAL SVCS CAWLEY - ASST PRINCIPAL SALAR	82,509.80	84,142.00	6,472.46	61,488.37	22,653.63	0.00	0.00%
2410	31241010300 5211	PRINCIPAL SVCS UNDERHILL - HEALTH INSURAN	89,774.40	89,435.40	6,821.68	59,559.49	18,969.52	10,906.39	12.19%
2410	31241010400 5211	PRINCIPAL SVCS MEMORIAL - HEALTH INSURANC	80,068.56	79,229.56	6,646.06	57,415.70	18,935.74	2,878.12	3.63%
2410	31241020500 5211	PRINCIPAL SVCS CAWLEY - HEALTH INSURANCE	75,812.16	75,473.66	6,334.10	54,764.04	17,532.00	3,177.62	4.21%
2410	31241010300 5212	PRINCIPAL SVCS UNDERHILL - DENTAL INSURANC	6,324.24	6,053.62	418.14	3,817.25	1,222.41	1,013.96	16.75%
2410	31241010400 5212	PRINCIPAL SVCS MEMORIAL - DENTAL INSURANC	5,279.76	5,279.80	441.76	3,986.53	1,293.27	0.00	0.00%
2410	31241020500 5212	PRINCIPAL SVCS CAWLEY - DENTAL INSURANCE	5,001.84	5,001.92	420.38	3,804.80	1,197.12	0.00	0.00%
2410	31241010300 5213	PRINCIPAL SVCS UNDERHILL - LIFE INSURANCE	153.60	165.60	13.80	124.20	41.40	0.00	0.00%

Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2410	31241010400 5213	PRINCIPAL SVCS MEMORIAL - LIFE INSURANCE	115.20	165.60	13.80	124.20	41.40	0.00	0.00%
2410	31241020500 5213	PRINCIPAL SVCS CAWLEY - LIFE INSURANCE	115.20	121.90	10.35	90.85	31.05	0.00	0.00%
2410	31241010300 5214	PRINCIPAL SVCS UNDERHILL - DISABILITY INSURANCE	544.90	553.44	46.12	415.08	138.36	0.00	0.00%
2410	31241010400 5214	PRINCIPAL SVCS MEMORIAL - DISABILITY INSURANCE	450.92	459.72	38.31	344.79	114.93	0.00	0.00%
2410	31241020500 5214	PRINCIPAL SVCS CAWLEY - DISABILITY INSURANCE	451.13	460.08	38.34	345.06	115.02	0.00	0.00%
2410	31241010300 5220	PRINCIPAL SVCS UNDERHILL - FICA	19,041.63	19,312.60	1,327.75	12,643.10	5,293.34	1,376.16	7.13%
2410	31241010400 5220	PRINCIPAL SVCS MEMORIAL - FICA	18,178.57	18,449.32	1,364.96	12,986.10	4,864.44	598.78	3.25%
2410	31241020500 5220	PRINCIPAL SVCS CAWLEY - FICA	18,354.56	18,627.95	1,296.68	12,330.56	4,962.96	1,334.43	7.16%
2410	31241010300 5231	PRINCIPAL SVCS UNDERHILL - NHRS SUPPORT	7,900.93	7,900.93	489.74	4,793.47	2,272.79	834.67	10.56%
2410	31241010400 5231	PRINCIPAL SVCS MEMORIAL - NHRS SUPPORT	4,313.80	4,313.88	331.84	3,152.48	1,161.40	0.00	0.00%
2410	31241020500 5231	PRINCIPAL SVCS CAWLEY - NHRS SUPPORT	3,733.25	3,774.18	287.18	2,769.08	1,005.10	0.00	0.00%
2410	31241010300 5232	PRINCIPAL SVCS UNDERHILL - NHRS PROFESSIONAL	31,158.05	31,773.00	2,444.08	23,218.76	8,554.24	0.00	0.00%
2410	31241010400 5232	PRINCIPAL SVCS MEMORIAL - NHRS PROFESSIONAL	31,311.86	31,926.38	2,455.88	23,330.86	8,595.52	0.00	0.00%
2410	31241020500 5232	PRINCIPAL SVCS CAWLEY - NHRS PROFESSIONAL	31,326.88	31,947.27	2,457.48	23,346.06	8,601.19	0.02	0.00%
2410	31241010300 5240	PRINCIPAL SVCS UNDERHILL - TUITION REIMBURSEMENT	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	100.00%
2410	31241010400 5240	PRINCIPAL SVCS MEMORIAL - TUITION REIMBURSEMENT	5,200.00	3,546.00	0.00	0.00	0.00	3,546.00	100.00%
2410	31241020500 5240	PRINCIPAL SVCS CAWLEY - TUITION REIMBURSEMENT	5,200.00	5,200.00	0.00	3,962.00	0.00	1,238.00	23.81%
2410	31241010300 5241	PRINCIPAL SVCS UNDERHILL - WORKSHOP REIMBURSEMENT	3,080.00	3,080.00	0.00	475.00	600.00	2,005.00	65.10%
2410	31241010400 5241	PRINCIPAL SVCS MEMORIAL - WORKSHOP REIMBURSEMENT	2,740.00	3,540.00	0.00	1,184.00	0.00	2,356.00	66.55%
2410	31241020500 5241	PRINCIPAL SVCS CAWLEY - WORKSHOP REIMBURSEMENT	2,900.00	2,900.00	0.00	717.00	0.00	2,183.00	75.28%
2410	31241010300 5244	PRINCIPAL SVCS UNDERHILL - SECRETARY WORK	450.00	450.00	0.00	0.00	0.00	450.00	100.00%
2410	31241010300 5250	PRINCIPAL SVCS UNDERHILL - UNEMPLOYMENT INSURANCE	200.64	200.64	0.00	126.86	0.00	73.78	36.77%
2410	31241010400 5250	PRINCIPAL SVCS MEMORIAL - UNEMPLOYMENT INSURANCE	200.64	200.64	0.00	126.86	0.00	73.78	36.77%
2410	31241020500 5250	PRINCIPAL SVCS CAWLEY - UNEMPLOYMENT INSURANCE	225.72	225.72	0.00	142.71	0.00	83.01	36.78%
2410	31241010300 5260	PRINCIPAL SVCS UNDERHILL - WORKER'S COMPENSATION	827.69	867.17	0.00	867.17	0.00	0.00	0.00%
2410	31241010400 5260	PRINCIPAL SVCS MEMORIAL - WORKER'S COMPENSATION	792.47	830.27	0.00	830.27	0.00	0.00	0.00%
2410	31241020500 5260	PRINCIPAL SVCS CAWLEY - WORKER'S COMPENSATION	799.20	837.33	0.00	837.33	0.00	0.00	0.00%
2410	31241010300 5430	PRINCIPAL SVCS UNDERHILL - REPAIRS & MAINTENANCE	3,047.00	303.03	41.35	81.40	521.63	(300.00)	-99.00%
2410	31241010400 5430	PRINCIPAL SVCS MEMORIAL - REPAIRS & MAINTENANCE	4,132.00	448.74	47.90	76.25	372.49	0.00	0.00%
2410	31241020500 5430	PRINCIPAL SVCS CAWLEY - REPAIRS & MAINTENANCE	2,775.00	2,775.00	417.77	2,643.33	131.67	0.00	0.00%
2410	31241010400 5431	PRINCIPAL SVCS MEMORIAL - REPAIRS EQUIPMENT	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
2410	31241010300 5442	PRINCIPAL SVCS UNDERHILL - RENTAL OF EQUIPMENT	0.00	2,743.97	207.00	2,122.97	621.00	0.00	0.00%
2410	31241010400 5442	PRINCIPAL SVCS MEMORIAL - RENTAL OF EQUIPMENT	500.00	4,183.26	355.37	3,099.37	1,083.89	0.00	0.00%
2410	31241020500 5442	PRINCIPAL SVCS CAWLEY - RENTAL OF EQUIPMENT	3,960.00	3,960.00	330.00	2,970.00	990.00	0.00	0.00%
2410	31241010300 5450	PRINCIPAL SVCS UNDERHILL - CONSTRUCTION SERVICES	560.00	563.88	140.97	563.88	0.00	0.00	0.00%
2410	31241020500 5450	PRINCIPAL SVCS CAWLEY - CONSTRUCTION SERVICES	645.49	645.49	0.00	142.50	283.03	219.96	34.08%
2410	31241010300 5531	PRINCIPAL SVCS UNDERHILL - TELEPHONE	5,818.00	5,818.00	535.22	4,172.04	748.63	897.33	15.42%
2410	31241010400 5531	PRINCIPAL SVCS MEMORIAL - TELEPHONE	12,318.00	12,318.00	963.48	7,685.62	2,372.49	2,259.89	18.35%
2410	31241020500 5531	PRINCIPAL SVCS CAWLEY - TELEPHONE	11,268.00	11,268.00	738.93	6,995.66	3,289.98	982.36	8.72%

Hooksett School District  
March 31, 2018 Expenditure Report

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2410	31241010300 5534	PRINCIPAL SVCS UNDERHILL - POSTAGE	600.00	600.00	0.00	0.00	600.00	0.00	0.00%
2410	31241010400 5534	PRINCIPAL SVCS MEMORIAL - POSTAGE	1,100.00	1,100.00	0.00	400.00	0.00	700.00	63.64%
2410	31241020500 5534	PRINCIPAL SVCS CAWLEY - POSTAGE	2,400.00	2,400.00	0.00	800.00	0.00	1,600.00	66.67%
2410	31241000000 5540	PRINCIPAL SVCS DW - ADVERTISING	2,000.00	2,000.00	0.00	211.96	668.14	1,119.90	56.00%
2410	31241010300 5550	PRINCIPAL SVCS UNDERHILL - PRINTING	388.00	530.00	0.00	230.00	300.00	0.00	0.00%
2410	31241010400 5550	PRINCIPAL SVCS MEMORIAL - PRINTING	250.00	275.00	0.00	275.00	0.00	0.00	0.00%
2410	31241020500 5550	PRINCIPAL SVCS CAWLEY - PRINTING	1,000.00	1,080.00	0.00	1,080.00	0.00	0.00	0.00%
2410	31241010300 5580	PRINCIPAL SVCS UNDERHILL - MILEAGE REIMBURSEMENT	400.00	400.00	0.00	132.68	0.00	267.32	66.83%
2410	31241010400 5580	PRINCIPAL SVCS MEMORIAL - MILEAGE REIMBURSEMENT	500.00	500.00	46.60	338.20	0.00	161.80	32.36%
2410	31241020500 5580	PRINCIPAL SVCS CAWLEY - MILEAGE REIMBURSEMENT	600.00	600.00	0.00	282.66	0.00	317.34	52.89%
2410	31241010300 5610	PRINCIPAL SVCS UNDERHILL - SUPPLIES	1,408.55	1,408.55	0.00	1,324.44	50.12	33.99	2.41%
2410	31241010400 5610	PRINCIPAL SVCS MEMORIAL - SUPPLIES	4,099.00	3,828.40	91.95	851.77	45.00	2,931.63	76.58%
2410	31241020500 5610	PRINCIPAL SVCS CAWLEY - SUPPLIES	1,750.00	1,750.00	0.00	998.44	0.00	751.56	42.95%
2410	31241010300 5641	PRINCIPAL SVCS UNDERHILL - TEXTBOOKS	200.00	200.00	0.00	0.00	96.44	103.56	51.78%
2410	31241010400 5641	PRINCIPAL SVCS MEMORIAL - TEXTBOOKS	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
2410	31241010300 5643	PRINCIPAL SVCS UNDERHILL - INFORMATION ACCOUNTS	850.00	850.00	0.00	752.00	0.00	98.00	11.53%
2410	31241010400 5643	PRINCIPAL SVCS MEMORIAL - INFORMATION ACCOUNTS	0.00	854.00	0.00	854.00	0.00	0.00	0.00%
2410	31241010300 5644	PRINCIPAL SVCS UNDERHILL - PERIODICALS	373.00	373.00	0.00	39.00	219.00	115.00	30.83%
2410	31241010400 5644	PRINCIPAL SVCS MEMORIAL - PERIODICALS	145.00	145.00	0.00	145.00	0.00	0.00	0.00%
2410	31241020500 5644	PRINCIPAL SVCS CAWLEY - PERIODICALS	95.00	95.00	0.00	95.00	0.00	0.00	0.00%
2410	31241010300 5731	PRINCIPAL SVCS UNDERHILL - NEW EQUIPMENT	750.00	750.00	0.00	0.00	750.00	0.00	0.00%
2410	31241010400 5731	PRINCIPAL SVCS MEMORIAL - NEW EQUIPMENT	0.00	270.60	0.00	0.00	270.60	0.00	0.00%
2410	31241020500 5731	PRINCIPAL SVCS CAWLEY - NEW EQUIPMENT	1,072.76	1,770.76	0.00	1,083.80	0.00	686.96	38.79%
2410	31241020500 5735	PRINCIPAL SVCS CAWLEY - REPLACEMENT EQUIPMENT	690.00	690.00	0.00	0.00	324.95	365.05	52.91%
2410	31241010300 5810	PRINCIPAL SVCS UNDERHILL - DUES & FEES	1,600.00	1,600.00	0.00	0.00	1,600.00	0.00	0.00%
2410	31241010400 5810	PRINCIPAL SVCS MEMORIAL - DUES & FEES	1,240.00	1,240.00	0.00	1,240.00	0.00	0.00	0.00%
2410	31241020500 5810	PRINCIPAL SVCS CAWLEY - DUES & FEES	2,133.00	2,133.00	0.00	2,123.00	0.00	10.00	0.47%
2410 Total			1,282,764.89	1,269,197.51	93,032.88	880,804.05	320,535.59	67,857.87	
2600	31260000000 5111	MAINTENANCE DW - ADMIN/OTHER SALARIES	69,839.57	71,219.00	5,478.38	52,044.61	19,174.39	0.00	0.00%
2600	31260010300 5116	MAINTENANCE UNDERHILL - CUSTODIAL SALARIES	122,140.96	122,140.96	8,380.23	85,572.72	34,892.00	1,676.24	1.37%
2600	31260010400 5116	MAINTENANCE MEMORIAL - CUSTODIAL SALARIES	129,788.56	129,788.56	9,711.00	96,651.21	32,580.40	556.95	0.43%
2600	31260020500 5116	MAINTENANCE CAWLEY - CUSTODIAL SALARIES	171,177.64	148,677.64	10,669.30	110,874.06	27,355.42	10,448.16	7.03%
2600	31260000000 5211	MAINTENANCE DW - HEALTH INSURANCE	24,119.52	23,119.52	2,015.54	17,425.70	5,578.76	115.06	0.50%
2600	31260010300 5211	MAINTENANCE UNDERHILL - HEALTH INSURANCE	75,570.00	72,570.00	6,311.98	54,574.95	17,470.87	524.18	0.72%
2600	31260010400 5211	MAINTENANCE MEMORIAL - HEALTH INSURANCE	85,781.76	82,281.76	6,567.22	57,122.05	24,659.56	500.15	0.61%
2600	31260020500 5211	MAINTENANCE CAWLEY - HEALTH INSURANCE	81,694.80	61,554.91	5,117.80	44,248.83	14,165.90	3,140.18	5.10%
2600	31260000000 5212	MAINTENANCE DW - DENTAL INSURANCE	1,852.56	1,852.56	154.38	1,389.42	463.14	0.00	0.00%
2600	31260010300 5212	MAINTENANCE UNDERHILL - DENTAL INSURANCE	4,749.60	4,749.60	395.79	3,562.11	1,187.37	0.12	0.00%
2600	31260010400 5212	MAINTENANCE MEMORIAL - DENTAL INSURANCE	5,274.48	5,274.48	372.17	3,175.47	981.81	1,117.20	21.18%



Hooksett School District  
March 31, 2018 Expenditure Report

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2600	31260020500 5212	MAINTENANCE CAWLEY - DENTAL INSURANCE	4,183.20	4,183.20	261.52	2,595.09	784.56	803.55	19.21%
2600	31260000000 5213	MAINTENANCE DW - LIFE INSURANCE	38.40	41.40	3.45	31.05	10.35	0.00	0.00%
2600	31260010300 5213	MAINTENANCE UNDERHILL - LIFE INSURANCE	115.20	118.29	10.35	87.24	31.05	0.00	0.00%
2600	31260010400 5213	MAINTENANCE MEMORIAL - LIFE INSURANCE	153.60	157.71	13.80	116.31	41.40	0.00	0.00%
2600	31260020500 5213	MAINTENANCE CAWLEY - LIFE INSURANCE	192.00	192.00	13.80	138.00	41.40	12.60	6.56%
2600	31260000000 5214	MAINTENANCE DW - DISABILITY INSURANCE	174.60	178.08	14.84	133.56	44.52	0.00	0.00%
2600	31260010300 5214	MAINTENANCE UNDERHILL - DISABILITY INSURANCE	212.97	212.97	17.69	146.14	41.39	25.44	11.95%
2600	31260010400 5214	MAINTENANCE MEMORIAL - DISABILITY INSURANCE	299.46	299.46	24.87	213.90	74.61	10.95	3.66%
2600	31260020500 5214	MAINTENANCE CAWLEY - DISABILITY INSURANCE	371.87	371.87	26.11	257.99	78.33	35.55	9.56%
2600	31260000000 5220	MAINTENANCE DW - FICA	5,342.72	5,448.25	380.70	3,639.15	1,466.84	342.26	6.28%
2600	31260010300 5220	MAINTENANCE UNDERHILL - FICA	9,343.79	9,343.79	566.37	5,836.41	2,550.58	956.80	10.24%
2600	31260010400 5220	MAINTENANCE MEMORIAL - FICA	9,928.83	9,928.83	665.07	6,647.59	2,297.85	983.39	9.90%
2600	31260020500 5220	MAINTENANCE CAWLEY - FICA	13,095.09	13,095.09	753.09	7,903.65	2,016.92	3,174.52	24.24%
2600	31260000000 5231	MAINTENANCE DW - NHRS SUPPORT	7,947.74	8,104.73	623.44	5,922.68	2,182.05	0.00	0.00%
2600	31260010300 5231	MAINTENANCE UNDERHILL - NHRS SUPPORT	10,900.94	10,900.94	761.35	7,336.02	2,722.01	842.91	7.73%
2600	31260010400 5231	MAINTENANCE MEMORIAL - NHRS SUPPORT	14,769.93	14,769.93	1,105.12	10,551.23	3,707.65	511.05	3.46%
2600	31260020500 5231	MAINTENANCE CAWLEY - NHRS SUPPORT	18,133.94	18,133.94	1,070.40	10,727.97	2,682.41	4,723.56	26.05%
2600	31260000000 5250	MAINTENANCE DW - UNEMPLOYMENT INSURANCE	50.16	50.16	0.00	31.72	0.00	18.44	36.76%
2600	31260010300 5250	MAINTENANCE UNDERHILL - UNEMPLOYMENT INSURANCE	250.80	250.80	0.00	158.56	0.00	92.24	36.78%
2600	31260010400 5250	MAINTENANCE MEMORIAL - UNEMPLOYMENT INSURANCE	200.64	200.64	0.00	126.86	0.00	73.78	36.77%
2600	31260020500 5250	MAINTENANCE CAWLEY - UNEMPLOYMENT INSURANCE	300.96	300.96	0.00	190.28	0.00	110.68	36.78%
2600	31260000000 5260	MAINTENANCE DW - WORKER'S COMPENSATION	234.59	245.78	0.00	245.78	0.00	0.00	0.00%
2600	31260010300 5260	MAINTENANCE UNDERHILL - WORKER'S COMPENSATION	3,064.82	3,211.02	0.00	3,211.02	0.00	0.00	0.00%
2600	31260010400 5260	MAINTENANCE MEMORIAL - WORKER'S COMPENSATION	3,291.43	3,448.44	0.00	3,448.44	0.00	0.00	0.00%
2600	31260020500 5260	MAINTENANCE CAWLEY - WORKER'S COMPENSATION	4,412.20	4,622.68	0.00	4,622.68	0.00	0.00	0.00%
2600	31260000000 5330	MAINTENANCE DW - OTHER PROF SVCS	0.00	32,500.00	2,780.08	21,171.87	6,396.92	4,931.21	15.17%
2600	31260000000 5411	MAINTENANCE DW - WATER/SEWERAGE	693.00	693.00	0.00	235.50	139.50	318.00	45.89%
2600	31260010300 5411	MAINTENANCE UNDERHILL - WATER/SEWERAGE	7,957.00	7,957.00	0.00	4,752.55	1,847.45	1,357.00	17.05%
2600	31260010400 5411	MAINTENANCE MEMORIAL - WATER/SEWERAGE	10,076.00	10,076.00	0.00	6,373.15	3,126.85	576.00	5.72%
2600	31260020500 5411	MAINTENANCE CAWLEY - WATER/SEWERAGE	10,250.00	10,250.00	0.00	6,212.28	3,987.72	50.00	0.49%
2600	31260000000 5430	MAINTENANCE DW - REPAIRS & MAINT SERVICES	1,750.00	3,748.00	101.00	1,775.08	1,536.00	436.92	11.66%
2600	31260010300 5430	MAINTENANCE UNDERHILL - REPAIRS & MAINT SERVICES	19,122.00	18,904.00	963.97	9,974.46	3,151.50	5,778.04	30.57%
2600	31260010400 5430	MAINTENANCE MEMORIAL - REPAIRS & MAINT SERVICES	57,622.00	57,622.00	858.69	10,868.88	5,809.50	40,943.62	71.06%
2600	31260020500 5430	MAINTENANCE CAWLEY - REPAIRS & MAINT SERVICES	25,308.00	25,308.00	2,308.28	18,847.08	6,783.86	(322.94)	-1.28%
2600	31260000000 5432	MAINTENANCE DW - REPAIRS BUILDINGS	3,805.00	3,157.00	129.95	322.95	360.00	2,474.05	78.37%
2600	31260010300 5432	MAINTENANCE UNDERHILL - REPAIRS BUILDINGS	23,179.00	20,279.00	828.98	14,453.84	4,246.08	1,579.08	7.79%
2600	31260010400 5432	MAINTENANCE MEMORIAL - REPAIRS BUILDINGS	28,557.00	28,557.00	2,460.52	17,223.57	3,987.32	7,346.11	25.72%
2600	31260020500 5432	MAINTENANCE CAWLEY - REPAIRS BUILDINGS	35,943.00	48,943.00	8,678.42	47,185.52	5,228.80	(3,471.32)	-7.09%
2600	31260000000 5433	MAINTENANCE DW - REPAIRS GROUNDS	3,480.00	3,480.00	0.00	2,600.00	0.00	880.00	25.29%

Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
2600	31260010300 5433	MAINTENANCE UNDERHILL - REPAIRS GROUNDS	3,268.00	6,168.00	0.00	790.50	4,245.50	1,132.00	18.35%
2600	31260010400 5433	MAINTENANCE MEMORIAL - REPAIRS GROUNDS	3,867.00	3,867.00	0.00	1,709.00	1,661.00	497.00	12.85%
2600	31260020500 5433	MAINTENANCE CAWLEY - REPAIRS GROUNDS	8,550.00	11,440.00	0.00	7,317.50	4,122.50	0.00	0.00%
2600	31260010300 5435	MAINTENANCE UNDERHILL - REPAIRS MAINT EQ	2,374.00	2,374.00	0.00	696.76	875.14	802.10	33.79%
2600	31260010400 5435	MAINTENANCE MEMORIAL - REPAIRS MAINT EQU	3,704.00	3,704.00	0.00	2,081.44	688.56	934.00	25.22%
2600	31260020500 5435	MAINTENANCE CAWLEY - REPAIRS MAINT EQUIP	5,849.00	5,849.00	196.00	1,443.08	2,125.00	2,280.92	39.00%
2600	31260000000 5521	MAINTENANCE DW - PROPERTY/LIABILITY INS	73,705.00	73,705.00	0.00	68,971.00	0.00	4,734.00	6.42%
2600	31260010300 5612	MAINTENANCE UNDERHILL - MAINTENANCE SUP	17,280.00	17,498.00	2,378.29	9,822.59	7,928.82	(253.41)	-1.45%
2600	31260010400 5612	MAINTENANCE MEMORIAL - MAINTENANCE SUP	24,676.00	24,676.00	4,324.72	16,541.95	3,498.76	4,635.29	18.78%
2600	31260020500 5612	MAINTENANCE CAWLEY - MAINTENANCE SUPPLI	33,928.85	33,928.85	5,894.68	23,518.84	7,755.62	2,654.39	7.82%
2600	31260000000 5619	MAINTENANCE DW - GROUNDS SUPPLIES	614.40	614.40	0.00	0.00	250.00	364.40	59.31%
2600	31260010300 5619	MAINTENANCE UNDERHILL - GROUNDS SUPPLIE	4,832.00	4,832.00	25.30	1,243.39	1,431.61	2,157.00	44.64%
2600	31260010400 5619	MAINTENANCE MEMORIAL - GROUNDS SUPPLIES	6,156.16	6,156.16	34.80	1,492.57	1,540.69	3,122.90	50.73%
2600	31260020500 5619	MAINTENANCE CAWLEY - GROUNDS SUPPLIES	14,853.00	14,163.00	99.77	9,372.56	4,623.78	166.66	1.18%
2600	31260010300 5621	MAINTENANCE UNDERHILL - NATURAL GAS	44,950.00	44,950.00	5,744.41	25,468.03	8,531.97	10,950.00	24.36%
2600	31260010400 5621	MAINTENANCE MEMORIAL - NATURAL GAS	55,000.00	55,000.00	8,982.45	32,847.41	11,152.59	11,000.00	20.00%
2600	31260020500 5621	MAINTENANCE CAWLEY - NATURAL GAS	80,500.00	80,500.00	8,918.53	44,999.32	13,200.68	22,300.00	27.70%
2600	31260010300 5622	MAINTENANCE UNDERHILL - ELECTRICITY	40,000.00	40,000.00	0.00	25,081.86	14,887.45	30.69	0.08%
2600	31260010400 5622	MAINTENANCE MEMORIAL - ELECTRICITY	73,000.00	73,000.00	0.00	47,085.43	25,912.88	1.69	0.00%
2600	31260020500 5622	MAINTENANCE CAWLEY - ELECTRICITY	105,000.00	105,000.00	0.00	61,384.75	43,599.33	15.92	0.02%
2600	31260010300 5623	MAINTENANCE UNDERHILL - PROPANE	4,400.00	4,400.00	807.86	2,993.65	1,406.35	0.00	0.00%
2600	31260010300 5624	MAINTENANCE UNDERHILL - OIL	550.00	550.00	0.00	0.00	0.00	550.00	100.00%
2600	31260010400 5624	MAINTENANCE MEMORIAL - OIL	400.00	400.00	0.00	0.00	0.00	400.00	100.00%
2600	31260020500 5624	MAINTENANCE CAWLEY - OIL	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	100.00%
2600	31260000000 5636	MAINTENANCE DW - FUEL	263.00	263.00	0.00	75.90	104.10	83.00	31.56%
2600	31260010400 5731	MAINTENANCE MEMORIAL - NEW EQUIPMENT	833.99	833.99	0.00	721.68	0.00	112.31	13.47%
2600	31260020500 5731	MAINTENANCE CAWLEY - NEW EQUIPMENT	2,168.00	2,168.00	0.00	864.24	0.00	1,303.76	60.14%
2600	31260010300 5735	MAINTENANCE UNDERHILL - REPLACEMENT EQ	1,346.00	1,346.00	0.00	399.00	0.00	947.00	70.36%
2600	31260010400 5735	MAINTENANCE MEMORIAL - REPLACEMENT EQU	1,346.00	1,346.00	0.00	1,449.00	0.00	(103.00)	-7.65%
2600	31260020500 5735	MAINTENANCE CAWLEY - REPLACEMENT EQUIPM	1,346.00	1,346.00	488.16	744.75	0.00	601.25	44.67%
2600	31260010400 5737	MAINTENANCE MEMORIAL - REPLACEMENT FURN	0.00	14,089.89	0.00	14,089.89	0.00	0.00	0.00%
2600	31260020500 5737	MAINTENANCE CAWLEY - REPLACEMENT FURNIT	14,711.00	1,711.00	0.00	740.99	0.00	970.01	56.69%
<b>2600 Total</b>			<b>1,737,412.73</b>	<b>1,739,593.24</b>	<b>118,490.62</b>	<b>1,166,904.26</b>	<b>405,427.37</b>	<b>167,261.61</b>	
2700	31270000000 5519	REG ED - TRANSPORTATION	999,241.80	1,003,591.03	98,656.05	590,455.66	413,135.37	0.00	0.00%
2700	31270000061 5519	SPED - TRANSPORTATION	475,000.00	565,000.00	41,570.36	364,878.68	199,264.58	856.74	0.15%
2700	31270010300 5519	FIELD TRIPS UNDERHILL - TRANSPORTATION	3,426.35	3,426.35	0.00	0.00	0.00	3,426.35	100.00%
2700	31270010400 5519	FIELD TRIPS MEMORIAL - TRANSPORTATION	5,915.00	5,915.00	233.95	233.95	5,681.05	0.00	0.00%
2700	31270020532 5519	FIELD TRIPS CAWLEY - TRANSPORTATION	7,173.25	7,173.25	0.00	3,560.23	3,613.02	0.00	0.00%
2700	31270020534 5519	ATHLETICS CAWLEY - TRANSPORTATION	15,700.00	15,700.00	1,133.60	10,626.75	5,073.25	0.00	0.00%

Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
<b>2700 Total</b>			1,506,456.40	1,600,805.63	141,593.96	969,755.27	626,767.27	4,283.09	
2835	31283500000 5330	PRE-EMP PHYSICAL - OTHER PROF SVCS	200.00	200.00	0.00	0.00	0.00	200.00	100.00%
<b>2835 Total</b>			200.00	200.00	0.00	0.00	0.00	200.00	
2840	31284000000 5111	IT DISTRICT WIDE - ADMIN/OTHER SALARIES	78,993.00	80,550.00	6,196.16	58,863.52	21,686.48	0.00	0.00%
2840	31284010000 5114	IT ELEMENTARY - PARAPROFESSIONAL	60,087.52	59,114.80	1,296.00	37,903.24	6,624.00	14,587.56	24.68%
2840	31284000000 5211	IT DISTRICT WIDE - HEALTH INSURANCE	8,934.00	8,913.95	746.44	6,454.55	2,066.16	393.24	4.41%
2840	31284000000 5212	IT DISTRICT WIDE - DENTAL INSURANCE	524.88	524.88	43.73	393.57	131.19	0.12	0.02%
2840	31284010000 5212	IT ELEMENTARY - DENTAL INSURANCE	524.88	419.28	0.00	0.00	0.00	419.28	100.00%
2840	31284000000 5213	IT DISTRICT WIDE - LIFE INSURANCE	38.40	41.40	3.45	31.05	10.35	0.00	0.00%
2840	31284010000 5213	IT ELEMENTARY - LIFE INSURANCE	38.40	41.40	3.45	31.05	10.35	0.00	0.00%
2840	31284000000 5214	IT DISTRICT WIDE - DISABILITY INSURANCE	197.48	201.36	16.78	151.02	50.34	0.00	0.00%
2840	31284010000 5214	IT ELEMENTARY - DISABILITY INSURANCE	0.00	105.60	8.80	79.20	26.40	0.00	0.00%
2840	31284000000 5220	IT DISTRICT WIDE - FICA	6,042.97	6,162.08	465.16	4,419.02	1,659.01	84.05	1.36%
2840	31284010000 5220	IT ELEMENTARY - FICA	4,596.69	4,663.83	99.14	2,899.68	506.74	1,257.41	26.96%
2840	31284000000 5231	IT DISTRICT WIDE - NHRS SUPPORT	8,989.40	9,166.59	705.12	6,698.64	2,467.92	0.03	0.00%
2840	31284010000 5231	IT ELEMENTARY - NHRS SUPPORT	4,699.43	4,807.45	0.00	2,936.83	0.00	1,870.62	38.91%
2840	31284000000 5240	IT DISTRICT WIDE - TUITION REIMBURSEMENT	3,900.00	5,750.00	2,700.00	5,750.00	0.00	0.00	0.00%
2840	31284000000 5241	IT DISTRICT WIDE - WORKSHOP REIMBURSEMENT	1,250.00	1,250.00	0.00	330.00	0.00	920.00	73.60%
2840	31284000000 5250	IT DISTRICT WIDE - UNEMPLOYMENT INSURANCE	50.16	50.16	0.00	31.72	0.00	18.44	36.76%
2840	31284010000 5250	IT ELEMENTARY - UNEMPLOYMENT INSURANCE	100.32	100.32	0.00	63.42	0.00	36.90	36.78%
2840	31284000000 5260	IT DISTRICT WIDE - WORKER'S COMPENSATION	265.34	278.00	0.00	278.00	0.00	0.00	0.00%
2840	31284010000 5260	IT ELEMENTARY - WORKER'S COMPENSATION	201.83	211.46	0.00	211.46	0.00	0.00	0.00%
2840	31284000000 5293	IT DISTRICT WIDE - STAFF DEVELOPMENT	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
2840	31284000000 5330	IT DISTRICT WIDE - OTHER PROF SVCS	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	100.00%
2840	31284000000 5431	IT DISTRICT WIDE - REPAIRS EQUIPMENT	3,000.00	3,000.00	0.00	2,871.91	0.00	128.09	4.27%
2840	31284010300 5610	IT UNDERHILL - SUPPLIES	724.97	745.00	0.00	745.00	0.00	0.00	0.00%
2840	31284010400 5610	IT MEMORIAL - SUPPLIES	2,500.97	4,046.47	0.00	3,222.00	0.00	824.47	20.38%
2840	31284020500 5610	IT CAWLEY - SUPPLIES	794.52	794.52	0.00	697.00	0.00	97.52	12.27%
2840	31284000000 5642	IT DISTRICT WIDE - ELECTRONIC INFORMATION	30,892.69	30,892.69	0.00	26,534.05	0.00	4,358.64	14.11%
2840	31284000000 5734	IT DISTRICT WIDE - NEW COMPUTER EQUIP	28,802.77	29,058.96	7,757.05	19,494.40	3,828.14	5,736.42	19.74%
2840	31284000000 5735	IT DISTRICT WIDE - REPLACEMENT EQUIPMENT	80,843.04	80,843.04	0.00	75,631.85	0.00	5,211.19	6.45%
2840	31284000000 5810	IT DISTRICT WIDE - DUES & FEES	340.00	340.00	0.00	0.00	0.00	340.00	100.00%
<b>2840 Total</b>			329,918.66	334,658.24	20,041.28	256,722.18	39,067.08	38,868.98	
3300	31330000000 5800	USE OF FACILITIES - OTHER OBJECTS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
<b>3300 Total</b>			1.00	1.00	0.00	0.00	0.00	1.00	
4100	31410000000 5330	SITE ACQUISITION SVCS - OTHER PROF SVCS	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
<b>4100 Total</b>			1.00	1.00	0.00	0.00	0.00	1.00	
4900	31490010300 5441	MODULAR CLASSROOM LEASE - RENTAL OF LAND	13,164.00	13,164.00	1,097.00	9,873.00	3,291.00	0.00	0.00%
<b>4900 Total</b>			13,164.00	13,164.00	1,097.00	9,873.00	3,291.00	0.00	

Hooksett School District  
March 31, 2018 Expenditure Report

Function	Account Number	Description	Original Budget	Revised Budget	Current Expenses	YTD Expenses	Encumbered	Amount Remaining	Percent Remaining
5110	31511000000 5910	PRINCIPAL OF DEBT - PRINCIPAL OF DEBT	1,035,000.00	1,035,000.00	0.00	1,035,000.00	0.00	0.00	0.00%
5110 Total			1,035,000.00	1,035,000.00	0.00	1,035,000.00	0.00	0.00	
5120	31512000000 5830	INTEREST ON DEBT - INTEREST	283,625.00	283,625.00	0.00	283,625.00	0.00	0.00	0.00%
5120 Total			283,625.00	283,625.00	0.00	283,625.00	0.00	0.00	
5221	31522100000 5930	TRANSFER TO FOOD SERVICE - FUND TRANSFERS	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00%
5221 Total			30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	
5230	31523000000 5930	TRANSFER TO CAPITAL RESER - FUND TRANSFERS	95,501.00	95,501.00	0.00	95,500.00	0.00	1.00	0.00%
5230 Total			95,501.00	95,501.00	0.00	95,500.00	0.00	1.00	
5252	31525200000 5930	TRANSER TO EXPENDABLE TRU - FUND TRANSFE	1.00	1.00	0.00	0.00	0.00	1.00	100.00%
5252 Total			1.00	1.00	0.00	0.00	0.00	1.00	
5310	31531000000 5890	CHARTER SCHOOL EXPENDITUR - MISC EXPENDI	25,000.00	58,000.00	608.10	28,373.25	29,506.75	120.00	0.21%
5310 Total			25,000.00	58,000.00	608.10	28,373.25	29,506.75	120.00	
Grand Total			32,696,059.18	32,696,059.18	2,753,836.55	22,515,504.67	8,297,176.21	1,883,378.30	



Hooksett School District  
Proposed Budget Adjustments  
April 18, 2018

<u>Account Number</u>	<u>Account Description</u>	<u>Reason</u>	<u>Increase</u>	<u>Decrease</u>
31110020515 5610	Language Arts Supplies	Purchase paperback books for class use	191.00	-
31110020515 5330	Language Arts Other Prof Svcs		-	191.00
31260020500 5432	Cawley Building Repairs	Additional minor repairs to building systems	1,000.00	-
31260020500 5621	Cawley Natural Gas		-	1,000.00
31260020500 5432	Cawley Building Repairs	Unanticipated repairs to backstop and bleachers in the Cawley gym	2,500.00	-
31260010400 5430	Memorial Repairs & Maintenance Svcs		-	2,500.00
31212010300 5330	Guidance Underhill Other Prof Svcs	Cost for DIBELS	377.00	-
31110010327 5645	Reading Practice Books		-	377.00
31141020500 5810	Cocurricular Cawley Dues & Fees	SEA Perch competition fee	105.00	-
31110020515 5330	Language Arts Other Prof Svcs		-	105.00
31231000000 5810	School Board Dues & Fees	Attendance at Kiwanis dinner	400.00	-
31231000000 5332	School Board Audit Expenses		-	400.00
31110020521 5610	Cawley Ind Tech Supplies	More supplies needed for ind tech classes	595.23	-
31110020500 5431	Cawley Equipment Repairs		-	595.23
31214000000 5610	Psychologist Supplies	Additional supplies needed for school psychologist	100.00	-
31214000000 5330	Psychologist Other Prof Svcs		-	100.00
31531000000 5890	Charter School Expenditures	Services required by law for students attending Charter Schools	5,000.00	-
31120010000 5564	SPED Elem Tuition to Private School		-	5,000.00
31270000061 5519	SPED Transportation	Additional students requiring transportation not known at budget time	25,000.00	-
31120030000 5564	SPED HS Tuition to Private School		-	25,000.00
31142020500 5735	Athletic Equipment Cawley	More equipment needed for the athletic program	244.68	-
31142020500 5232	NHRS		-	244.68
31213020500 5120	Cawley Nurse Substitutes	Using employees rather than contracted service provider	1,000.00	-
31213020500 5330	Cawley Nurse Other Prof Svcs		-	1,000.00
31214010300 5337	Underhill Diagnostic Testing	More testing required to meet student needs	165.00	-
31214000000 5330	Psychological Svcs Other Prof Svcs		-	165.00

<u>Account Number</u>	<u>Account Description</u>	<u>Reason</u>	<u>Increase</u>	<u>Decrease</u>
31216000000 5330	OT Other Prof Svcs	COTA position remains vacant so we are utilizing contracted svcs when	1,000.00	-
31216000000 5114	OT Paraprofessional	needed	-	1,000.00
31241010300 5430	Principal Office Underhill Repairs	Repairs to a couple of security cameras	300.00	-
31241010300 5211	Principal Office Underhill Health Ins		-	300.00
31110010300 5430	Underhill Repairs & Maintenance Svcs	Cover costs of copying through the end of the year	800.00	-
31110010327 5645	Underhill Reading Practice Books		-	800.00
31241010400 5735	Principal Office Memorial Equipment	Replace AED	428.34	-
31241010400 5240	Principal Office Memorial Course Reimb		-	428.34
31260010300 5612	Underhill Maintenance Supplies	Additional supplies needed	500.00	
31260010400 5735	Memorial Replace Equipment	Additional floor scrubber batteries needed replacement	300.00	-
31260020500 5430	Cawley Repairs & Maintenance	Safety inspections on backstops at Cawley	500.00	-
31260020500 5211	Maintenance Cawley Health Ins		-	1,300.00
		Total	\$ 40,506.25	\$ 40,506.25

**Hooksett School District  
School Board Goals 2017-2018  
April 17, 2018**

**X.A.**

**In Process**

**Ongoing**

**Complete**

High School	Curriculum, Instruction & Assessment	Full Day Kindergarten	Communication & School Board Functions
Renegotiate high school MOUS	<p>Improve student achievement at all grade levels</p> <p>Ensure that administrators and teachers have a deep understanding of assessment data and its use in improving instruction</p>	<p>Develop a full day K implementation plan</p> <ul style="list-style-type: none"> <li>• Programming</li> <li>• Facilities</li> <li>• Timeline</li> </ul>	<p>Improve communication with parents and the community on important and timely topics: budget, programming, etc.</p>
Expand the role of a HS Liaison to provide program/academic updates	Explore research-based instructional strategies for core classroom instruction to improve student outcomes	Identify educational value vs. convenience value	Identify multiple platforms of communication with families and community. Website, email, etc.
Review preparedness for high school in terms of study skills and organization	Articulate the vision of the "Whole Child". Describe our academic, social and emotional programming	Curriculum implications grades 1-8	Investigate ways to increase interest in district activities and school board initiatives
<b>Student Services</b>	Review ALPs model with a focus on Tier 3	Explore Pre-K options (SNHU)	Support district and building administrators in leadership initiatives – Skillful Teacher
Conduct a program review of special education services including communication, assessments, timeline	Challenge all students to achieve at high levels	Review ½ Day K Program and Curriculum	<b>Facilities and Finance</b>
	Review classroom assessment retake policy and procedures	<b>Technology Integration</b>	Identify energy efficiencies and green initiatives
Review the role of para-professionals. Hiring practices/level of experience	Continue implementation of study skills in the curriculum at all grade levels	Review technology integration practices at each grade level	<p>Consider upgrades at Underhill</p> <ul style="list-style-type: none"> <li>• Playground</li> <li>• Stage/Multi-purpose Area</li> </ul>
Review Title I Program and procedures	Review intervention practices K-8: Instructional options, assessment and progress monitoring, parent involvement, and considerations for improvement	Investigate how technology enhances learning	Discuss possibility of community turf fields
<b>Safety</b>	Continue and expand STEM opportunities in all grade levels	Review BYOD procedures	Update school board regularly during contract negotiations
Investigate inter-school radio communication for emergency purposes	Collaborate with private entities and other school districts who have demonstrated excellence in programming and student outcomes	<b>Professional Responsibilities &amp; Accountability</b>	Develop a model or incentive plan to reduce the number of sick days taken at the end of the school year
Re-evaluate Cop-Sync	Review grading practices for consistency	Maintain updated teacher websites	Present a solid well thought out cost effective budget
Review the issue of guns on school property during elections	Implement new science standards and update curriculum and materials	Respond to parent inquiries in a timely manner	
		Demonstrate ownership in fulfilling job responsibilities	

## **XI.A.**

**HSD File: EEA**

*See also EEAE, EEAE, & JICC*

### **HOOKSETT SCHOOL DISTRICT STUDENT TRANSPORTATION SERVICES**

(Sale of Bus Tickets for High School)

The District will provide pupil transportation services consistent with applicable law.

Per RSA 193:12, students who are deemed legal residents of the school district pursuant to a divorce decree or parenting plan developed under RSA 461-A will not necessarily be provided transportation. The Superintendent or designee will make all determinations as to whether transportation will be provided in such circumstances. The Superintendent or designee's decision will be final.

The Hooksett School District will provide school buses to transport the legal students of Hooksett to the high schools to which they have been assigned in Manchester, New Hampshire, and Pinkerton Academy, under the following conditions:

1. Buses will operate on those days during which the public schools (K-8) in Hooksett are in session and when Manchester West, Central high schools, and Pinkerton Academy, grades 9-12, are in session, or when any one of them routinely operates in the absence of the other.
2. As it relates to Manchester high schools, generally the Hooksett School District will transport students who live on the east side of the Merrimack River to Central High School and those who live on the west side of the Merrimack River to West High School.
3. Each student will be assigned to ride on a specific school bus to and from his/her high school.
4. Each student riding to or from his/her school shall have in his/her possession a valid bus ticket to present to the driver of the school bus to which he/she is assigned before the student will be permitted to ride on the bus. Exceptions to this procedure may be made in an emergency situation only with approval of the provider.
5. Three kinds of bus tickets will be used, each valid only for the one semester whose ending date is stamped on the ticket. The three types of tickets will be as follows:
  - a. A General Admit Ticket which will allow a student to ride his/her assigned bus for both morning and afternoon runs.
  - b. An A.M. Ticket which will allow a student to ride on his/her assigned bus during the morning run only.
  - c. A P.M. Ticket which will allow a student to ride on his/her assigned bus during the afternoon run only.
6. No refunds for purchased tickets will be granted after ten school days from date of purchase.
7. A person buying a General Admit Ticket may not exchange this ticket for an A.M. or P.M. Ticket.
8. A person buying an A.M. or P.M. Ticket may get credit only once in any one semester if he/she wishes to exchange the ticket for a General Admit Ticket.

9. The sale of bus tickets will be delegated to the principal or designee of the David R. Cawley Middle School.
10. The Hooksett School Board will, each spring for the following school year, determine the price of the bus tickets for the following school year.

### **General Operating Policy**

The Superintendent, subject to review by the Board, shall establish bus routes. Routes will be developed annually and posted. Pupils who attend charter public schools within the district and pupils who attend private schools shall be entitled to the same transportation privileges within the District as are provided for pupils in public schools. Bus stops shall be established under the direction of the Superintendent. A bus stop so established will be designated as authorized when the School Board has approved its designation as such. Drivers may not load or unload pupils at other than authorized bus stops.

### **Student Conduct on School Buses**

Bus drivers have the responsibility to maintain orderly behavior of students on school buses and will report, in writing, misconduct to the student's Principal. Parents of children whose conduct on school buses endangers the health, safety and welfare of other riders will be notified that their children face the loss of school bus riding privileges in accordance with the student discipline code. The school Principal will have the authority to suspend the riding privileges of students failing to conform to bus rules and regulations. The board must approve suspensions of riding privileges that continue beyond twenty days.

### **Resolution of Conflicts**

Parents who wish to request a change or exemption from any of the Student Transportation policies shall direct that request to the bus company. If the bus company ruling does not satisfy the parent, he/she may appeal the ruling within five days to the Business Administrator. If the parent is again not satisfied by the ruling, he/she may appeal to the Board's Transportation Committee within the next five-day period. As a last appeal, the parent may request to appear before the Board's Transportation Committee.

Adopted: February 19, 1985  
Revised: December 7, 1993  
Revised: December 15, 1998  
Revised: April 3, 2007  
Reviewed/Revised: January 3, 2017

### **Legal References:**

RSA 189.6, RSA 189.8,  
RSA 189.9, RSA 189-9a,  
RSA 193:12, RSA 194-B:2 V



**CURRENT POLICY**

**HOOKSETT SCHOOL DISTRICT**  
**SUICIDE PREVENTION**

The Hooksett School District has determined that response and referral procedures be established to assist students who are identified as at-imminent risk of suicide. It is crucial for all staff members to remember that it is **not** the responsibility of school personnel to assess whether or not the risk is of a serious nature. Therefore:

1. All school personnel shall report immediately to the school counselor, school psychologist, school nurse, member of the crisis team, or principal any of the following behaviors:
  - a. All written threats of suicide, including class work and/or art work, notes, and/or journals;
  - b. All verbal threats of suicide; any expression of self-destructive behavior;
  - c. All gestures of suicide, including superficial cuts to the skin; or
  - d. All attempts at suicide.

If there is any reason to believe a weapon may be present, notify the office immediately. Maintain communication with the student until help arrives.

All relevant documentation shall accompany the report.

2. After notification, and as soon as possible, an interview with the student shall be conducted. The staff member who conducts the interview shall keep the student under supervision. The school administration shall be informed. Notification confirming the interview will be given to the referring person.
3. After the interview, the parent/guardian must be notified, and when necessary, requested to pick up the student at school. The telephone notification shall be documented.
4. When the parent/guardian has arrived at school, a conference shall be conducted and a conference report form completed and signed by all participating individuals. A copy will be given to the parent/guardian and school administration. As part of the conference, the parent/guardian shall be given a list of community mental health referrals and encouraged to take the student for an evaluation.
5. If the parent/guardian is unavailable, the school shall seek treatment and request transfer by the local police to the nearest medical facility. A school representative may, if necessary, accompany the student.
6. Upon returning to school, the student will meet with the school counselor and an in-school support plan will be developed. Any relevant documentation will be requested.
7. All telephone calls, regarding suicide response procedure, must be documented on the emergency conference form. All forms and documentation will be kept on file in the principal's office.
8. This policy shall be included annually in the teacher handbook.

Attachments: Suicide Emergency Conference Form  
Student Conference Form

Adopted: January 15, 2002  
Adopted: January 18, 2005  
Revised: June 19, 2007

**HOOKSETT SCHOOL DISTRICT  
SUICIDE EMERGENCY CONFERENCE FORM**

I/We, \_\_\_\_\_, the parent(s)/guardian(s) of  
Parent(s)/Guardian(s)

\_\_\_\_\_, have been involved in a conference with  
Child's Name

\_\_\_\_\_. I/We have been notified that my/our child is  
Staff Member

possibly suicidal. I/We have been advised that I/we should seek psychiatric/psychological consultation immediately. Further, I/we have been provided with referral information with emergency services.

\_\_\_\_\_  
Parent/Guardian

\_\_\_\_\_  
Date

\_\_\_\_\_  
Parent/Guardian

\_\_\_\_\_  
Date

\_\_\_\_\_  
School Counselor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Building Administrator

\_\_\_\_\_  
Date

Telephone Call Documentation:

Time: \_\_\_\_\_ Date: \_\_\_\_\_ Contact Person: \_\_\_\_\_

Time: \_\_\_\_\_ Date: \_\_\_\_\_ Contact Person: \_\_\_\_\_



**HOOKSETT SCHOOL DISTRICT  
STUDENT CONFERENCE FORM**

Date: \_\_\_\_\_ Interviewer: \_\_\_\_\_

Student's name: \_\_\_\_\_

Referred by: \_\_\_\_\_ Time: \_\_\_\_\_

Behavior:     \_\_\_\_\_ written threat  
              \_\_\_\_\_ verbal threat  
              \_\_\_\_\_ gesture  
              \_\_\_\_\_ attempt

Documentation:

Student response:

Action taken:

Administrator notified: \_\_\_\_\_ Time: \_\_\_\_\_

Parent/Guardian notified: \_\_\_\_\_ Time: \_\_\_\_\_

\_\_\_\_\_

# **COMMITTEE RECOMMENDED POLICY**

## **HOOKSETT SCHOOL DISTRICT SUICIDE PREVENTION**

Under the direction of the Director of Student Services, a suicide prevention protocol will be developed for the Hooksett School District.

**XII.B.**

Policy ***1st READING/REVIEW***				
2nd Board Reading May 1, 2018 1st Board Reading April 17, 2018 Committee Meeting March 29, 2018				
POLICY TITLE/CATEGORY	CURRENT CODE	PROPOSED CODE	CATEGORY	Committee Recommendations
Enrollment Projections	FBB		Recommended	No changes
Education Specifications	FEA		Optional	Eliminate. Unnecessary. Superintendent responsibility.
Selection of a Design Professional	FEB		Optional	Eliminate. Unnecessary. No state aid.
Supervision of Construction	FEH		Optional	Eliminate. Unnecessary.
Personnel Policies Goals	GA		Recommended	Eliminate. Normal operation
Equal Opportunity	GBA		Recommended	Adopt NHSBA suggested policy. Updated and more appropriate.
Board-Employee Communications	GBD	GBD/BHC	Optional	Cross-referenced codes
Board-Employee Communications	BHC	BHC/GBD	Optional	Cross-referenced codes

**HOOKSETT SCHOOL DISTRICT  
ENROLLMENT PROJECTIONS**

Enrollment projections will be prepared on an as needed basis not to exceed five years, under the direction of the Superintendent.

The projections will take into consideration the following:

1. Figures from the latest school enrollment.
2. School registration figures.
3. Review of forthcoming changes in town planning and zoning.
4. Review of current and planned community land development and housing.

Whenever construction of new school facilities or the closing of any school building is being contemplated, the Board may authorize professional and/or community studies consisting of population trends and school enrollment.

Adopted: April 18, 2000

**ELIMINATE. UNNECESSARY. SUPERINTENDENT'S RESPONSIBILITY**

**HOOKSETT SCHOOL DISTRICT  
EDUCATIONAL SPECIFICATIONS**

The Board shall require the Superintendent to develop a set of comprehensive educational specifications for the architectural design and for the New Hampshire Department of Education approval. These specifications, which shall then be discussed in conferences with the architect, shall include:

1. Information concerning the plan of school organization and estimated enrollment in the proposed building.
2. A description of the proposed curriculum and the teaching methods and techniques to be employed.
3. A schedule of space requirements, including an indication of relative locations of various spaces.
4. A desired layout of special areas and the equipment needed for such areas.
5. An outline of mechanical features and special finishes desired.

Adopted: April 18, 2000

Statutory Reference:  
NH Code of Administrative Rules  
305.13

**ELIMINATE. UNNECESSARY. NO STATE AID**

**HOOKSETT SCHOOL DISTRICT  
SELECTION OF A DESIGN PROFESSIONAL**

The State Board of Education requires that a design professional must be employed to design the plans of the proposed building to make the project eligible for state building aid. The designer contributes to the building program as follows:

1. Advice and assistance in the selection of a site.
2. Assistance in determining the physical requirements of the project and developing preliminary budgets.
3. Preparation of preliminary sketches and studies incorporating educational specifications.
4. After thorough review, preparation of detailed drawings, plans, specifications and contracts for the project, to be in full accord with all local, state and federal laws, and regulations.
5. Assistance in obtaining approval by the State Department of Education for building aid, Fire Marshal, water supply and pollution control, and all other governmental agencies as required.
6. Preparation of necessary forms and information to advertise the project for bid, assistance in bid opening, advice to the committee on awarding the contract.
7. Supervision and administration of the construction phase of the project.
8. Certification of payments to the contractor, advice as to final acceptance of the building.
9. Authoritative, professional presentation of the building program to the public, especially with regards to costs and details of construction.

Adopted: April 18, 2000

Legal Reference:

RSA 310-A, Professional Engineers, Architects, Land Surveyors, etc.

**ELIMINATE. UNNECESSARY.**

**HOOKSETT SCHOOL DISTRICT  
SUPERVISION OF CONSTRUCTION**  
(Clerk of the Works)

The Board may designate a Clerk of the Works who shall be directly responsible to the School Board for review of the architect and contractor's activities in his/her supervision of building construction. This review shall include adequacy of field inspection of the contractor's operations, administrative activities of the architect relating to construction, and any other matters relating to the Hooksett School District. The district's representative shall make periodic reports certifying by his/her personal knowledge that the work of the construction contractor and the architect is being performed in accordance with plans, specifications, and contracts.

Change orders will be recommended by the Clerk of the Works to the Superintendent of Schools who will determine whether or not it is a matter for Board consideration. Guidelines for consideration of changes will be developed by the Superintendent for the Board at the beginning of each project.

Upon completion of building construction and after a final inspection of all its aspects by the design professional, contractors, and school officials, a recommendation for its acceptance will be made to the Board by the design professional and the Clerk of the Works. All blueprints, records, and documents relative to the project will be archived at an appropriate, centralized location within the building.

Adopted: April 18, 2000

Legal Reference:  
RSA 199:3, 4, 4a, Transfer of Building



**ELIMINATE. UNNECESSARY. NORMAL PROCEDURE**

**HOOKSETT SCHOOL DISTRICT  
PERSONNEL POLICIES GOALS**

The Board recognizes that a dynamic and efficient staff dedicated to education is necessary to maintain a constantly improving educational program. The Board is interested in its personnel as individuals, and it recognizes its responsibility for promoting the general welfare of the staff.

The Board's specific personnel goals are:

1. Recruit, select, and employ the best qualified personnel to staff the school system.
2. Provide staff compensation and benefits programs sufficient to attract and retain qualified employees.
3. Provide an in-service training program for all employees to improve their performance, and to improve the overall rate of retention and promotion of staff, including a work-site wellness program that encourages health promotion and disease prevention for employees through attention to their physical, mental, and emotional well-being.
4. Conduct an employee appraisal program that will contribute to the continuous improvement of staff performance.
5. Assign personnel so as to ensure they are utilized as effectively as possible.
6. Effectively administer negotiated collective bargaining agreements.
7. Develop the quality of human relationships necessary to obtain maximum staff performance and satisfaction.

Adopted: April 18, 2000

# **NHSBA SUGGESTED POLICY-ADOPT**

## **HOOKESETT SCHOOL DISTRICT EQUAL OPPORTUNITY EMPLOYMENT**

The District will recruit and consider candidates without regard to gender, sexual orientation, race, color, religion, nationality, ethnic origin, age, or disability. When there are opportunities for promotions and qualifications are equal, consideration will be given first to employees. The District will not discriminate against any employee who is a victim of domestic violence, harassment, sexual assault, or stalking.

The District will employ individuals who meet the physical and mental requirements, and who have the education, training, and experience established as necessary for the performance of the job without regard to gender, sexual orientation, race, color, religion, nationality, ethnic origin, age, or disability, except for reasons related to ability to perform the requirements of the job.

Inquires, complaints, and other communications relative to this policy and to the applicable laws and regulations concerned with non-discrimination shall be received by the Superintendent or his/her designee.

This policy of non-discrimination is applicable to all persons employed or served by the district. Any complaints or alleged infractions of the policy, law or applicable regulations will be processed through the grievance procedure. This policy implements PL 94-142, Section 504 of the Rehabilitation Act of 1973, Title II of the American with Disabilities Act, Title VI or VII of the Civil Rights act of 1964, Title IX of the Education Amendments of 1972, and the laws of New Hampshire pertaining to non-discrimination.

NHSBA Note, September 2014: Addition of new sentence in first paragraph prohibiting discrimination in employment matters against victims of domestic violence, harassment, sexual assault, or stalking, per RSA 275:71 (effective July 2014). Legal References contains numerous additions.

### Legal References:

RSA 354-A:6, Opportunity for Employment without Discrimination a Civil Right  
RSA 354-A:7, Unlawful Discriminatory Practices  
The Age Discrimination in Employment Act of 1967  
Title II of The Americans with Disabilities Act of 1990  
Title VII of The Civil Rights Act of 1964 (15 or more employees)  
RSA 186:11, XXXIII, Discrimination  
RSA 275:71, Prohibited Conduct by Employer

**HOOKSETT SCHOOL DISTRICT  
BOARD-EMPLOYEE COMMUNICATIONS**

The Board desires to maintain open channels of communication between itself and the employee. The basic line of communication will, however, be through the Superintendent of Schools.

**Staff Communications to the Board**

All official communications or reports to the Board or any Board committee from Principals, supervisors, teachers, or other employee members shall be communicated through the Superintendent for appropriate inclusion. Staff members are also reminded that board meetings are public meetings. As such, they provide an excellent opportunity to observe at first hand the Board's deliberations on problems of employee concern.

**Board Communications to Staff**

All official communications, policies, and directives of employee interest and concern will be communicated to employee members through the Superintendent, and the Superintendent will employ all such media as are appropriate to keep employees fully informed of the Board's problems, concerns, and actions.

**Visits to Schools**

Individual board members interested in visiting the schools will make arrangements for such through the Principals. Such visits shall be regarded as informal expressions of interest in school affairs and not as "inspections" or visits for supervisory or administrative purposes. Official visits by board members will be carried on only under Board authorization and with the full knowledge of the Superintendent and Principals.

**Social Interaction**

Staff and board members share a keen interest in the schools and in education generally, and it is to be expected that when they meet at social affairs and other functions, they will informally discuss such matters as educational trends, issues, and innovations and general School District problems. However, employee members are reminded that individual board members have no special authority except when they are convened at a legal meeting of the Board or vested with special authority by Board action. Therefore, discussions of personalities or personnel grievances by either party will be considered unethical conduct.

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Adopted: October 12, 1999  
Revised: March 26, 2013  
Re-adopted original policy:  
July 16, 2013

**School Administrative Unit #15  
Hooksett Pupil Accounting  
Monthly Enrollment**

**XIV.A.**

**April 2, 2018**

School	Grade	TOTAL	Section
Underhill	Preschool	25	2
	K	90	6
	1	140	8
	2	140	7
<b>TOTAL</b>		395	23

April 2017
30
109
139
131
409

Memorial	3	140	7
	4	142	7
	5	143	7
<b>TOTAL</b>		425	21

141
142
161
444

Cawley	6	158	8
	7	178	8
	8	155	8
<b>TOTAL</b>		491	24

170
154
149
473

<b>GRAND TOTAL</b>		1,311	68
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1,326
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**School Administrative Unit #15  
Hooksett Pupil Accounting  
High School Monthly Enrollment**

**DATE: April 2, 2018**

<b>School</b>	<b>Grade 9</b>	<b>Grade 10</b>	<b>Grade 11</b>	<b>Grade 12</b>	<b>TOTAL</b>
<b>Manchester Central</b>	25	28	26	31	110
<b>Manchester West</b>	3	4	9	6	22
<b>Manchester Memorial</b>	1	0	0	0	1
<b>MST</b>	1	0	1	0	2
<b>Pinkerton Academy</b>	102	100	77	78	357
<b>Alvirne</b>	0	0	0	0	0
<b>Bow High</b>	3	3	10	6	22
<b>Londonderry High</b>	29	28	17	7	81
<b>Pembroke Academy</b>	4	1	5	5	15
<b>Trinity</b>	0	2	4	10	16
<b>Other Private</b>	3	10	4	0	17
<b>TOTAL</b>	171	176	153	143	643

**HOOKSETT SCHOOL BOARD  
STANDING COMMITTEES 2018-2019**

**CHAIR: Phil Denbow**

**Vice-Chair: Kara Salvas**

**Clerk: Lindsey Laliberte**

**COMMITTEE**

Budget	Member:	<u>Adam Gianunzio</u>
	Alternate:	<u>Greg Martakos</u>
Negotiations (HEA and HESPA)		<u>Greg Martakos/Allan Whatley</u>
NHSBA Delegate	Member:	<u>Kara Salvas</u>
	Alternate:	<u>Lindsey Laliberte</u>
NHSBA Legislative Advocacy Network Representatives (2)		<u>Adam Gianunzio/ Phil Denbow</u>
Policy (2)		<u>Jim Sullivan/Lindsey Laliberte</u>
SERESC Board of Directors		<u>Kara Salvas</u>
Sick Leave Bank (HEA & HESPA)		<u>Phil Denbow</u>
Staff Appreciation (Collaborative Effort)		<u>Entire Board</u>
Transportation		<u>Jim Sullivan</u>
School Board Communications (3)		<u>Lindsey Laliberte/Adam Gianunzio/ Jim Sullivan</u>
Goals and Objectives (Policy ADA) Subcommittee (2)		<u>Allan Whatley/Adam Gianunzio</u>
Legislative Summit Subcommittee (3)		<u>Lindsey Laliberte/Phil Denbow/ Greg Martakos</u>
Manifest	April/May/June	<u>Greg Martakos</u>
	July/Aug./Sept.	<u>Kara Salvas</u>
	Oct./Nov./Dec.	<u>Lindsey Laliberte</u>
	Jan./Feb./March	<u>Adam Gianunzio</u>