

HOOKSETT SCHOOL DISTRICT FY 2022-23 BUDGET DEVELOPMENT - V4			Actual	Actual	Actual	Actual	Adopted	Default	Requests	Proposed	
Account	Code	Description	2017-18	2018-19	2019-2020	2020-2021	Budget	Budget	2022-23	Budget	Notes
FUNCTION: ALLOCATION TO CHARTER - 5310			47,657.31	22,922.10	64,515.45	88,946.75	65,025.00	30,000.00	0.00	30,000.00	
FUND: GENERAL FUND - 10			30,904,623.73	31,598,742.25	31,921,475.53	32,011,157.52	34,201,031.33	35,672,092.22	645,987.14	36,318,079.36	
		Salaries						10,155,468.32	351,324.89	10,506,793.21	
		Benefits						6,262,690.88	215,902.55	6,478,593.43	
		Support Services						2,255,688.28	64,145.46	2,319,833.74	
		SAU Assessment						819,800.00	-	819,800.00	
		Tuition						12,420,138.79	-	12,420,138.79	
		Supplies						702,823.65	12,269.44	715,093.09	
		Transportation						1,881,992.78	(11,766.85)	1,870,225.93	
		School Board Non-Salary						72,958.52	487.65	73,446.17	
		Equipment						1,000.00	14,040.00	15,040.00	
		Debt Service						1,055,750.00	-	1,055,750.00	
		Dues & Fees/Misc						43,781.00	(416.00)	43,365.00	
								35,672,092.22	645,987.14	36,318,079.36	

DRAFT