

**HOOKSETT SCHOOL BOARD MEETING
AGENDA
TUESDAY, December 19, 2023 – 6:00 p.m.
DAVID R. CAWLEY MIDDLE SCHOOL MEDIA CENTER**

- I. CALL TO ORDER** Wayne Goertel, Board Chair
- II. PLEDGE OF ALLEGIANCE** – Mitchell Keller Grade 5
- III. PROOF OF POSTING** – William Rearick
- IV. PINKERTON/BOARD LIAISON** – Alyssa Stephenson
- V. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- VI. APPROVAL OF MINUTES**
 - A. Approval of November 21, 2023 Board Meeting Minutes*
- VII. SUPERINTENDENT’S UPDATES***
- VIII. REPORTS**
 - A. Administrator’s Reports*
 - B. Board Chair Report*
 - C. Reports of Standing Committees
- IX. OLD BUSINESS**
 - A. 2024/2025 Budget Update
 - B. Approval of Warrant Articles*
 - C. Town Solar Project-Discussion
- X. NEW BUSINESS**
 - A. Approval of HESPA Tentative Agreement
 - B. Presentation*-Meg McLain/Sonya Laliberte
 - C. School Board School Visits ‘Coffee with the Board’-Discussion
- XI. PERSONNEL** (if necessary)
 - A. Mentor Nominations*
- XII. POLICIES**
 - A. Second Reading*-Policies GBCD Background Investigations and Criminal Records Check, ACN Nursing Mothers Accommodation, and GCF-A Administrative Staff Hiring
 - B. First Reading* -Policies GCCBC FMLA, and EBCC School Threats
- XIII. FINANCIAL**
 - A. Expenditure Report*
 - B. Manifest Approvals
- XIV. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**

Please see Guidelines for Public Comment on page 2 of agenda
- XV. NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-k if needed)**
- XVI. INFORMATIONAL ITEMS AND CORRESPONDENCE**
 - Enrollments*
 - Pinkerton 2024/20025 Tuition Rates*
 - Next Meeting: Public Hearing/Invite Jen DeCampo, School District Clerk

XVII. ADJOURNMENT (action required)

The next regularly scheduled meeting of the Hooksett School Board is Tuesday, January 16, 2024 at 6:00 p.m. at the David R. Cawley Middle School Media Center.

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises.

GUIDELINES FOR PUBLIC COMMENT AT HOOKSETT SCHOOL BOARD MEETINGS

Guidelines when addressing the Hooksett School Board under OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD section of the Hooksett School Board meeting agenda:

1. Public comment will occur at the beginning and the end of each School Board meeting.
2. Each individual wishing to speak will be given 3 minutes. Everyone is expected to be courteous and polite.
3. Questions for the School Board will be taken under advisement and will be addressed as soon as possible in a manner deemed appropriate by the Board.
4. Members of the public that would like to be included in a current discussion of the Board (at a time other than the Opportunity for the Public to Address the Board) will be allowed to do so only if the entire Board agrees to it.

**HOOKSETT SCHOOL BOARD MEETING MINUTES
TUESDAY, November 21, 2023 6:00 pm.
David R. Cawley Middle School Media Center**

Unapproved

CALL TO ORDER

Wayne Goertel, Board Chair, called the meeting to order at 6:05 p.m. Those in attendance were Board members Jillian Godbout, Jason Hyde, Amy Tremblay, Jim Sullivan and Vanessa Gelinas. Also in attendance was Superintendent of Schools, William (Bill) Rearick.

The Director of Curriculum, Instruction and Assessment, Business Administrator, Principals and staff were also in attendance.

PLEDGE OF ALLEGIANCE

Nicholas Zagaris, Cawley Middle School 8th grader, led the attendees in the Pledge of Allegiance.

PROOF OF POSTING

Bill Rearick provided proof of posting.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

No participation.

APPROVAL OF MINUTES

Motion by, Jillian Godbout, seconded by Amy Tremblay, to approve the Board meeting minutes of October 17, 2023, and the motion carried unanimously.

Motion by Jim Sullivan, seconded by Amy Tremblay, to approve the Board's non-public, sealed minutes of October 17, 2023, and the motion carried unanimously.

Motion by, Amy Tremblay, seconded by Jillian Godbout, to approve the Board meeting minutes of November 7, 2023, and the motion carried unanimously.

Motion by Amy Tremblay, seconded by Jillian Godbout, to approve the Board's non-public, sealed minutes of November 7, 2023, and the motion carried unanimously.

SUPERINTENDENT'S UDATES

Bill Rearick stated that School Resource Officer Angela Bergeron has left the Hooksett Police Department for another position.

RE-VISION SOLAR PRESENTATION

Dan Weeks, Vice President of ReVision Energy Development addressed the Board. He said Re-Vision is proposing installing solar panels on town property. However, because the town doesn't use enough energy on its own, they would like to add the school district's energy use into their usage numbers. When asked what direct benefit the school district would have, Mr. Weeks stated none, it would all go to the town. He said the school district could work out an agreement with the town for compensation. Representatives of ReVision said that they were not looking to enter into an agreement tonight but stressed how the town would benefit from the school district's participation. Many questions were fielded by the representatives. Jason Hyde asked what the three school building's value was to the town and who are the investors, how are they investing, and why are they investing. Considerable discussion ensued regarding having a signed agreement with the town in order for the school district to benefit from its' participation. Bill Rearick asked if the school district could back out at any time, to which he was told they could. The Board will discuss this item further at their December meeting.

REPORTS

Jim Sullivan asked for the timeline for the SAFE grant. Bill Rearick said priority will be given to districts who hadn't received it previously. Bill said we have already submitted for round three. Chris Osborne, Director of Student Services, explained the formula the state uses to determine how catastrophic aide is prorated and distributed to districts.

Amy Tremblay congratulated the Cawley Middle School for making U.S. News and World Report's top 40% middle schools in the U.S.

Bill Rearick stated that Board reps met with the Hooksett budget committee and will meet again on 12/7/23. Wayne Goertel stated that he attended the Pinkerton start time meeting where they are considering an earlier start time. Bill Rearick said the impact on the sending districts depends on how much the delay will be.

OLD BUSINESS

Budget 2024-2025

Motion by Jim Sullivan, seconded by Wayne Goertel, to approve the default budget for 24/25 in the amount of \$40,829,858. A roll call vote was taken. With all in favor, the motion carried.

Motion by Jim Sullivan, seconded by Wayne Goertel, to approve the proposed budget in the amount of \$41,521,294. A roll call vote was taken. With all in favor, the motion carried.

Teacher Mentoring

Bill Rearick shared a Teacher Mentoring draft with Amy Tremblay and Lynn Baker. This was created with the help of Kevin Fleury, Anita Field, Mel Godbout and Meghan Largy. Meghan then handed out a revised copy. Bill Rearick said it is a place to start and more details would be added as necessary.

Motion by Amy Tremblay, seconded by Jim Sullivan to approve the Hooksett School District Mentorship Program as revised and presented, and the motion carried unanimously.

NEW BUSINESS

Primary Day 2024

Bill Rearick stated that the New Hampshire Secretary of State announced that the NH primary will be held on January 23, 2024 and asked the Board to consider making it a no-school day.

Motion by Amy Tremblay, seconded by Jillian Godbout, to amend the 2023/2024 school calendar to have January 23, 2024 as a no-school day, and the motion carried unanimously.

Washington DC Field Trip Approval

Motion by Jim Sullivan, seconded by Amy Tremblay, to approve the 8th grade field trip to Washington, DC as presented, and the motion carried unanimously.

Draft Warrant Articles

Draft warrant articles were in the packet for review and discussion. Bill Rearick asked the Board if they wanted to continue to fund the Building Maintenance Expendable Trust Fund, the Special Education Expendable Trust Fund and/or the Technology Expendable Trust Fund as they did last year. Some discussion ensued.

Motion by Jim Sullivan, seconded by Jason Hyde, to approve \$240,000 from the fund balance for the Special Education Expendable Trust fund.

Motion by Jason Hyde, seconded by Jim Sullivan, to amend the motion and change the amount to \$150,000, and the vote to amend was unanimously in favor. A roll call vote was taken on the amended motion. A roll call vote was taken on the motion. With all in favor, the motion carried.

Motion by Jason Hyde, seconded by Jim Sullivan, to approve \$100,000 from the fund balance to the Building Maintenance Expendable Trust Fund. A roll call vote was taken. With Jillian Godbout and Wayne Goertel voting no, all others in favor, the motion carried.

Motion by Jim Sullivan, seconded by Wayne Goertel, to approve \$100,000 for the Technology Expendable Trust Fund. A roll call vote was taken. With all in favor, the motion carried.

POLICIES

Policies GBCD Background Investigations and Criminal Records Check, ACN Nursing Mothers Accommodation, and GCF-A Administrative Staff Hiring were in the packet for a first reading.

Motion by Amy Tremblay, seconded by Jim Sullivan to accept the first reading of the policies as presented and amended, and the motion carried unanimously.

FINANCIALS

Expenditure Report

The expenditure report was in the packet for review.

Motion by Wayne Goertel, seconded by Jason Hyde, to approve the manifest of 10/18/23 in the amount of \$1,09,470.58. A roll call vote was taken. With all in favor, the motion carried.

Motion by Wayne Goertel, seconded by Amy Tremblay, to approve the manifest of 10/25/23-11/10/23 in the

amount of \$1,675,800.61. A roll call vote was taken. With all in favor, the motion carried.

ADJOURNMENT

Motion by Jillian Godbout, seconded by Wayne Goertel, to adjourn the meeting at 7:50 p.m., and the motion carried unanimously.

Respectfully submitted,

Rebecca McCarthy
School Board Recorder

The Hooksett School Board will meet on Tuesday, December 19, 2023 at 6:00 p.m. at the David R. Cawley Middle School Media Center.

New Hampshire School Administrative Unit #15

VII.

90 Farmer Road

Hooksett, New Hampshire 03106-2125

Telephone (603) 622-3731 Fax (603) 669-4352

William J. Rearick

Superintendent of Schools

Meghan Largy

Director of Curriculum, Instruction and Assessment

Cory Izbicki

Business Administrator

Hooksett School Board Update

December 19, 2023

Pinkerton Start Time Update:

The Pinkerton Start Time Subcommittee met on November 21st. Members of the subcommittee reviewed the results from a survey that was sent to students, parents, and teachers. The results of the survey are listed in the Board packet under Additional Information. The subcommittee's next meeting is scheduled for January. It is my understanding from speaking with Dr. Powers that at their next meeting the subcommittee will be reviewing the bus schedules from the sending school districts.

Pinkerton Academy Tuition Update

On November 29th I participated in a Zoom meeting with Dr. Powers and the other superintendents from the sending districts to review the final tuition increase of 5.84% which equates to \$16,308 per student. The tuition rate for the 2023-24 school year is \$15,408. Student enrollment for next year is projected to decrease by 156 students. This year, 2,898 students attend Pinkerton, but next year student enrollment is projected at 2,742 students. I have included additional information regarding Pinkerton's 2024-2025 budget in the Board packet.

Town of Hooksett's Solar Energy Proposal

I met with the Town Administrator, Andre Garron last month to discuss the presentation that was made to the Board at last month's meeting regarding the proposed solar farm which would be located on land behind the transfer station. I explained to Administrator Garron that the Board might consider supporting the proposal especially if the School Department were to receive some financial relief which would be used to offset the district's electricity costs. I also informed Administrator Garron that the Board would be discussing the matter at the Board's December meeting.

HESPA Negotiations

On November 30th, Wayne, Amy and I held our second and final negotiations session with HESPA. We agreed to a tentative agreement which will be reviewed and voted on at the December 19th Board meeting.

Budget Committee Meeting

I met with the Budget Committee on December 7th, Cory Izbicki, Chris Osborne and Dan Roma were also in attendance. The Budget Committee sent me questions prior to the meeting and we

spent time during the meeting reviewing my answers which I had emailed them a few days prior. Mike Davey also reviewed the capital requests that will be part of a warrant article in the amount of \$13.3m for improvements to our three schools.

I would like to recognize Chris, Dan, Meg, and Cory for providing well thought responses to the questions from members of the Budget Committee. Mike Davey provide a very strong rationale for capital improvements needed to be made.

Route 3/28 Working Group Meeting

On December 11th I attended a planning meeting for the proposed upgrades to Routes 3 and 28. The upgrades would run from Alice Ave. to Martin's Ferry Road and from Alice Ave. to Route 28. Representatives from the NHDOT, businesses owners, Town Administrator Andre Garron were in attendance. The primary focus of the meeting was to receive feedback on the proposal that would have a roundabout installed at the light near Paquette Pool and Block Party and on the idea of installing dividers at various points on Route 3 which limit drivers from turning left to head north on Route 3. There was also a discussion on the feasibility of adding a second roundabout at the Alice Ave. and Irving Gas Station. The NHDOT said they would do further research into the matter.

Pinkerton Meeting with Dr. Powers

Last week I met with Dr. Powers to review Pinkerton's Emergency Response Plan. I provided feedback to him regarding how the plan, as it is currently written, would impact the Hooksett school district. Dr. Powers said that he would consider my recommendations. I also discussed how a change to Pinkerton's start times could impact the start and drop off times of our students and families.

Teacher Mentoring

The Teacher Mentoring Program is underway. The mentors and mentees have been assigned by the principals. The Board will be approving the mentors at the December meeting.

Director of Curriculum, Instruction, and Assessment Report

Curriculum Newsletters

In a continued effort to enhance communication and keep parents informed about our curriculum, Meghan McLain, Director of Mathematics, Accountability, and Assessment and Sonia Laliberte, ELA Coordinator, developed curriculum newsletters with updates from the first trimester. These newsletters were distributed to families in conjunction with report cards and are also posted to the website. Further curriculum newsletters, will be sent home alongside the trimester two and three report cards.

Curriculum Review Committee

The Curriculum Review Committee, CRC, is actively engaged in a review of our math curriculum, systematically identifying strengths, weaknesses, opportunities, and threats. Utilizing the curriculum review rubric, the CRC is conducting a comprehensive evaluation of our programming. In our upcoming January meeting, the committee will discuss findings and begin to develop recommendations aimed at enhancing student learning. An update on the progress of the CRC will be presented to staff in January.

Professional Learning Teams

PLT sessions are consistently conducted at each school, led by Sonia Laliberte and Meghan McLain. These meetings are essential for fostering collaboration among teachers, enabling the exchange of ideas, discussion of best practices, and the analysis and response to student work. The objective of PLT is not only to guarantee that students are taught but, more importantly, ensure that they grasp the material.

Professional Development Committee

The SAU 15 Professional Development Committee met on November 21st, with several new members in attendance. Our agenda covered a review of past committee initiatives and the formulation of plans for the 23-24 school year. I provided resources for members to assess professional development tracking software, and we plan to delve deeper into this topic during our next meeting. I am in the process of organizing for the NH-DOE credentialing department to present to our admin team and professional development representatives regarding pathways to certification and processes.

March Professional Development

The March 12th professional development day will take place at Hooksett Memorial School from 8:00am to 3:00pm. Teachers will receive a detailed schedule in the new year. This day has been designed based on feedback from staff members who participated in a survey earlier in the school year. The agenda includes presentations focusing on supporting students' mental health, effective classroom management strategies and building positive student-teacher relationships and differentiation and strategies to support all students. Additionally, a keynote speaker will deliver a motivational speech to emphasize the significance of self-care for the staff.

Mentor Program

Principals have reviewed and selected the mentors. Upon approval, they will notify both mentees and mentors about their partnership. I am very enthusiastic about the commencement of this new initiative and its potential to make significant and valuable contributions to the professional development and growth of all participants involved and the school community at large.

SAFE Grant Round 3

Our application for round three of the Security Action for Education (SAFE) grant has been submitted. The application window is now closed. The New Hampshire Department of Education will present a list of applications to the Public School Infrastructure Commission for approval at its December 6th meeting. Once the Commission approves, the DOE will present the list to the Joint Legislative Fiscal Committee and Governor and Council for consideration likely early next year.

Respectfully Submitted,

Meg Largy





Cardboard Arcade

On December 7th, Tracey Ruest, Hooksett ALPs Teacher, organized the Annual Cardboard Arcade at Underhill School! Families were invited to create a game out of cardboard to share at the Cardboard Arcade. Even though we had to reschedule it due to a bear on campus, we had an amazing turnout on the rescheduled night. We had really entertaining games like pinball, skee-ball, corn-hole, ball or bag toss, air hockey, and more. The students not only had a chance to share their games, but they also got to play other students' games as well. Thank you to the students, families, and Mrs. Ruest for making it a fun event for everyone!



Bear Sighting Photos



Fruit/Vegetable of the Month

One of the Underhill Wellness Committee's initiatives this year is to reintroduce Fruit/Vegetable of the Month to encourage healthy eating. Every student will have the option to try the featured fruit/vegetable at no cost to the students during their lunch periods. We are working closely with Cindy Nusbaum and her Nutrition Services staff on this initiative. This month's featured fruit is kiwi. It is our hope that students will find a new fruit or vegetable to enjoy!

Second Grade Holiday Concert

The Second Graders performed in a Holiday Concert on Monday, December 18th. Kayla Briggs, the Music Teacher, has been teaching the students various holiday themed songs to share with their families. This year, we moved the evening performance to Cawley Middle School to accommodate the large number of guests. The students were amazing! Thank you to Mrs. Briggs for her hard work and dedication to the program. Also, thank you to Mr. Benson for accommodating us at Cawley Middle School!

Fred C. Underhill School

Principal's Report

December 2023



Upcoming Events

December 18-22 - Holiday Theme Week

- Monday, December 18 - **Holiday Sweater and Socks Day**
- Tuesday, December 19 - **Grinch Day**
- Wednesday December 20 - **Winter Wonderland Wednesday**
- Thursday, December 21 - **Holiday Movie Character Day**
- Friday, December 22 - **Pajama Day**

December 25-January 1 - Winter Vacation - No School

January 15 - Martin Luther King Jr./Civil Rights Day - No School

January 18 - The Brain Show sponsored by the Hooksett PTA

January 23 - NH Presidential Primary - No School

January 26 - Trimester 2 Progress Reports Go Home

Respectfully submitted,

A handwritten signature in black ink that reads "Benjamin Loi".

Benjamin Loi, M.Ed.
Principal

Hooksett Memorial School

Principal's Report - December 2023

Inspiring Excellence Together



Hooksett Memorial School Podcast

Please take the time to listen to the HMS Podcast! We will continue to use this platform to showcase all the great things happening at HMS and in the community. Each month we will discuss some of the items on the Principal's report in more detail and spotlight student and staff accomplishments. **THIS MONTH-** Listen in as 5th grade students talk about some new discoveries they have observed in Science class.

The HMS Podcast is meant for families to enjoy so please feel free to listen with your children. Use the QR code or link below to access all of our episodes. <https://hmspodcast.buzzsprout.com>



Hour of Code

Hooksett Memorial School students participated in The Hour of Code during the week of December 4th. The Hour of Code is a global computer science initiative that creates a fun and creative environment for students to be introduced to the concepts of computer programming.

Winter Concert

HMS band and chorus students put on two tremendous performances. Students performed in front of HMS during the morning of December 6th. The band and chorus matched that outstanding performance the same night at Cawley Middle School in front of family members. Thank you to our students for bringing some added holiday cheer to the school and Hooksett community. Thank you to families and community members for attending the concert in impressive numbers to support the arts and music education. Additionally, CMS band, chorus and members from Mrs. Yeaton's flex group for putting on a great performance at HMS. [Check them out!](#)

Hooksett Fire Department "Operation Warm Coat"

A big thank you to the Hooksett Fire Department for their continued support and dedication to the students and families of Hooksett. On December 1st, the HFD provided 45 students in need with warm winter coats.

Tinker Day

This year, the Media Center hosted Tinker Day for all grade levels during scheduled Media Center classes, from Thursday December 7th through Tuesday, December 12th. Tinker Day is one of several activities leading up to the HMS Invention Convention in February. It is an opportunity for students to "tinker" with a variety of STEM tech toys and activities while working cooperatively with partners, using their creativity, problem-solving, and having fun.

Trimester 2 Enrichment Assignments

Grade 3 School Counseling

Grade 4 Musical Instruments, Ukuleles

Grade 5 Innovation Lab



Trimester 1 Innovation Lab in review: Students worked with a variety of materials to problem-solve, create, and learn. Some reported that their favorite materials included working with Little Bits, LEGOs, and the Brain it On app. Students worked in teams, primarily as they:

- Built circuits with Little Bits kits
- Explored building and testing wheels and axles with choice stations
- Created shelter protection from hurricanes and tornadoes with our version of LEGO Disaster Island
- Created backyard cleanup tools and fun equipment with Strawbees
- Solved brain puzzles with pentominoes and popsicle stick configurations, and had options to bring home more brain teasers.

Tinker Day

This year, the Media Center hosted Tinker Day for all grade levels during scheduled Media Center classes, from Thursday December 7th through Tuesday, December 12th. Tinker Day is one of several activities leading up to the HMS Invention Convention in February. It is an opportunity for students to “tinker” with a variety of STEM tech toys and activities while working cooperatively with partners, using their creativity, problem-solving, and having fun.

Movie with Mr. Largy and Mr. Hinkle

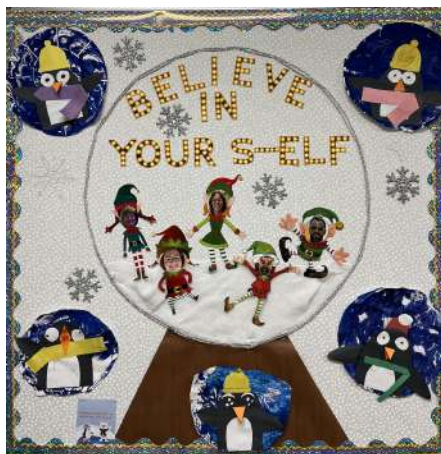


On December 21st all students in grade 3 will join Mr. Largy and Mr. Hinkle in the afternoon for popcorn and watch the movie Frozen in the gym. Students in grades 4 and 5 will join Mr. Largy and Mr. Hinkle in the morning for popcorn and to watch the movie Polar Express. This event falls on the “Warm and Cozy” theme day so students should dress in their most comfortable Winter PJ's!



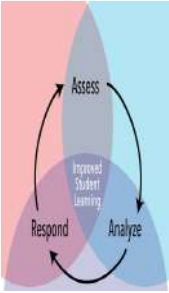
Main Office Spirit

Thank you to administrative assistants, Laura Duchesne and Leslie LaRosee for continuing to make the front office a welcoming space with positive themes for staff and students to see everyday. Check out their bulletin boards below.



Professional Learning Teams (PLTs)

During the month of December, teachers collaboratively discussed both Math and ELA assessment alignment to standards and reporting statements. During Unified Arts PLTs, staff met to evaluate reporting statements, the statements' alignment to state and/or national standards and the units being used as a vehicle to teach and evaluate student mastery of skills. Staff continues to use various forms of assessment to best plan for a delivery targeted instruction.



December Staff Meeting Assignment

Staff members listened to an episode of the HMS Podcast and completed a reflection activity. Staff members reflected on assignments or units and the effectiveness of the assignment in bringing students to mastery of a skill or concept in a way that fosters creativity.

SEASON:2 EPISODE:4 Tail Wagging The Dog



Spirit Days

Monday, December 18- "Festive Day"

Dress up in your favorite Holiday sweaters or wear some festive Holiday Headwear or necklaces to kick off our Spirit Week (antlers, Santa hats, Grinch, winter holiday, etc.)!

Tuesday, December 19- "Thermal Tuesday!"

Stay cozy today in your warmest flannel and holiday socks!

Wednesday, December 20- "Buddy Day"

Today your class will meet with your Buddy Classes.

Thursday, December 21- "Warm and Cozy"

Dress in your most comfortable Winter PJ's!! You will be going outside for breaks and recess, so choose wisely! Slippers are allowed during the day!

Friday, December 22- "Frosty Friday"

Dress up like Frosty or Olaf! Wear your warmest hat, scarf and mittens. Dress up all in white to lead us into our winter vacation!

Respectfully Submitted,

Brad Largy, Principal

Upcoming Events at Hooksett Memorial School

December 2023

12/6/2023- Trimester 1 Ends
 12/6/2023- Band and Chorus Concert
 12/7/2023- Trimester 2 Begins
 12/13/2023- Report Cards go home
 12/25-1/1- No School, Winter Break

January 2022

1/17- No School- Martin Luther King Day
 1/23- No School- Voting Day

CAWLEY MIDDLE SCHOOL**PRINCIPAL'S REPORT****"Make a Mark, Make A Difference"****2017 New Hampshire Middle School of the Year****December 2023****Robotics**

The Cawley Robotics teams performed exceptionally well in the Manchester Robotics Tournament in November. Team Red Square placed in the top four in the robot game, making it to the second round of the playoffs. Team Yoinky Sploiunkle quietly improved their scores each match and had their high score for the day in their last and final qualifying match round. As a result of their success both teams earned a spot in the state tournament on December 2.

Both teams were commended for their outstanding performances at the state tournament. Team Red Square finished 10th and Team Yoinky Sploiunkle finished 29th. Team Red Square wowed the judges in their innovation project, earning the Innovation Project 1st place award.

Congratulations to the following students who represented Cawley at both Robotics Tournaments:

Team Red Square:

Gavin Allen
Jaime Godbout
Jackson Waddington
Nick Zagaria
Reid Hamilton
Owen Vincent
Nick Mason
Andrew Mason
Cyril Wakim

Team Yoinky Sploiunkle:

Matthew VanWagner
Thomas VanWagner
August Weirich
Rachael Greenland
Benjamin Poste
William Mackey

7th Grade Supreme Court Field Trip

In the month of December, fifty seventh grade students were able to participate in a field trip to the NH Supreme Court. On the trip students simulated the proceedings and arguments in two landmark Supreme Court cases: Tinker v. Des Moines and New Jersey v. T.L.O. To prepare for the simulation at the Supreme Court, students met with a former state attorney and former NH Chief Justice Robert Lynn who explained the cases to the students and helped them develop their arguments that they presented in front of the court. All of the staff at the court, including current NH Supreme Court Justice Patrick Donovan were very impressed with the students' knowledge of the Constitution, Bill of Rights, and their ability to present their arguments and respond to the justices' questions.

Cawley Wellness Update

Cawley's Wellness Committee has focused on creating two separate events, one for the staff, and one for the students. The staff event, "12 Days of Cawley," is driven by a calendar of team building and healthy eating during the 12 Days prior to the winter break. Each day offers a different activity in which the staff may participate. The first week staff can build their own

holiday trail mix treat from various items provided by the committee. In the second week the staff can participate in an after school Christmas Carol Karaoke contest. The Sunshine Committee has planned an activity in which staff compete against each other in building gingerbread houses. The last week will mirror the activities that the Student Council has planned for students by encouraging the staff to engage in school spirit such as *Sweater Tuesday* and a hot cocoa social.

The student Wellness Week is being designed to energize and inspire a healthy lifestyle. Wellness Week will be January 8-12. There will be two activities each day that promote healthy eating and physically moving.

One day the students will play "Captain Hawkins Would You Rather," by following a We Video designed by one of our student Wellness Committee members, Stewart Gregory.

Another day the students will move to the Captain Hawkins Portrait of a Learner Dance, created and videoed by student Wellness Committee member, Hannah Russell and members of the Cawley Dance Club.

Seventh grade science teacher Jeff Hamilton will introduce the Healthy Lifestyle Bingo Card Challenge to students and Mr. Benson will facilitate a "Screen Free Day" by having all members of the school sign a pledge and engage in a day of screen free learning.

The Cawley Wellness experiences are designed to support a healthy mind and body and promote positive school culture in which all members make responsible choices, collaborate, communicate, problem solve and persevere while reflecting on the five tenets of the Portrait of a Cawley Learner.

National History Day Program

The National History Day Project is an academic program for middle and secondary students across the United States. Students select historical topics related to the theme and conduct extensive primary and secondary research projects

This year the Social Studies Department has made it their curriculum goal to have all students, in grades 6-8, participate in this school wide and potentially state and national competition known as National History Day.

Their projects will reflect the theme of "Turning Points In History." Students can choose to create their project in the following formats; essay, performance, documentary, website, or exhibit.

Christmas Trees

Michelle Fuller's art classes created ornaments for Christmas trees that are on display at the Hooksett Town Hall. The students used the technique of quilling "that involves the use of

strips of paper that are rolled, shaped, and glued together to create decorative designs. The top of the tree had an ornament that modeled the Cawley Hawk.

Advanced Learning Program

As December began the ALPs program wrapped up National Novel Writing month. The 14 students involved all seemed to have a great month filled with creative writing and growth. The Creator Lab debuted eight S.T.E.A.M. stations and every student in the building was able to participate in a day of learning. In the next few weeks ALPs students will be engaged in winter themed readings and activities focusing on the author's craft and how an author uses language to create an effect and distinguish their voice.

Student Council

The Student Council's Executive Board was elected and the following students will represent the board; 8th Grader, Cali Sylvia and 7th Graders, Lucy Callanan, Alixandra Daigle, Stewart Gregory, and Hannah Russell. The Students Council has planned a fun-filled pre-holiday Spirit Week including festive dress-up days, a Hot Chocolate Social for students and staff and a spirited game of Holiday Song Bingo. The Student Council is busy planning ideas for the next school dance on January 19 which will take place directly after school from 2:45 - 4:45.

Discovery Educator Network

In early December, 8th Grade social studies teacher Sarah Piana was accepted into the Discovery Educator Network (DEN). This is one of the longest running networks of top educators from around the world. DEN provides their members with many resources and opportunities such as research cohorts, professional feedback sessions, exclusive professional learning opportunities, events, early access to resources and more. This network will support Mrs. Piana and in turn the social studies department in using the Discovery Education Social Studies Techbook.

National Junior Honor Society

The National Junior Honor Society students are looking forward to their next trip to Underhill for the Reading Buddies program on December 20. The members will be reading winter themed books to the 1st grade students. The members are also working on holiday cards to bring to nursing homes and volunteering their time by ringing bells for the Salvation Army. The next big NJHS event will be the annual pancake breakfast which will be held on January 27 at 8:00 am. Students are working on ideas for gift baskets to be raffled off during the breakfast to help raise money for the Hooksett community.

Title I

This year Cawley has a full time Title I math teacher who has been providing targeted instruction using the "Do the Math" program. Jennifer Fay has 15 students across all grade levels who attend Title I math class each day. In addition Mrs. Fay pushes into math classes in all grade levels supporting students in the Title I math program. The students have been working on the foundational skills of multiplication, division and the use of fractions.

Builders Club

The Builders Club has been very busy within the Hooksett Community. The members have made food baskets at the Hooksett Food Pantry for both Thanksgiving and Christmas. The members helped at Light up the Village and the Hooksett Library Christmas party. The students shopped for four Hooksett children and made 100 candy cane reindeer for the children of Hooksett. The annual Giving Tree event where members collect used books,

gently used clothing and food for the food pantry is happening from December 11 - 15. The members have also been bell ringing for the Salvation Army in Hooksett.

Athletics

The boys and girls basketball teams have entered league play in the Tri-County Division 2.

Both teams are improving at a nice pace. To view scores and standings go to:

<https://www.tricountyathletic.org/>.

The cheer team has been working hard and began cheering at home games. The team brings great energy to the crowd from their cheering during the game and at halftime with their routine. The team has been preparing for their cheer competitions in January and February.

Co-Ed volleyball will start in February. Sign ups will be available the second week of January. Any questions regarding sports please contact Garrett Middleton @ gmiddleton@sau15.net.

Performing Arts

December is a busy month in the music department. The band and chorus started it off on December 1 by providing entertainment at the "Light Up the Village" townwide event, with band soloists playing a variety of holiday tunes and the chorus leading a sing-along as the tree was lit.

On December 12, the band and chorus traveled to Hooksett Memorial School to perform for the Winter Concert. On December 13 they performed in an assembly for the Cawley students followed by an evening performance for friends and family.

Upcoming Dates to Note at Cawley:

December 13:	Trimester 1 Report Cards Distributed
December 14:	Make Your Make A Difference Awards Distributed
December 18:	Cawley Winter Sports Pictures, 8:00 am
December 21:	Quarter 2 Progress Checks
December 25 - Jan. 1	Winter Vacation
January 8 - 12	Wellness Week
January 15:	No School, Martin Luther King Jr. Day
January 19:	Brain Games Assembly, 8:00 am
January 19:	Student Council Dance, 2:45 pm - 4:45 pm
January 22:	8th Grade Trip to Pinkerton Academy's CTE Program
January 22:	Current 7th Grade Washington D.C. Informational Night, 6:00 pm
January 23:	No School, Presidential Primary
January 26:	Quarter 2 Ends
January 26:	Trimester 2 Progress Checks
January 27:	Pancake Breakfast, 8:00 am
January 29:	Quarter 3 Begins
January 30:	8th Grade NAEP Assessment

Respectfully Submitted,



Matthew Benson, Principal

Hooksett School Board Meeting

December 21, 2022

Director of Student Services Report

Dynamic Learning Maps

All students in grades 3-8 are required to participate in the NH state assessment (SAS). For students who are unable to do so, due to their disability, the alternate assessment offered is the Dynamic Learning Map (DLM). The DLM is a computerized system that supports review of developmental skillsets ranging from infancy to adulthood. The NH DOE offered a series of in person and online training throughout the month of December that special education teachers and administration participated in. The testing window will begin in spring 2024.



Staffing Updates

We are almost fully staffed for paraprofessionals.

	Preschool	Underhill	Memorial	Cawley
Employee	1	2	3	4
Contracted	1	14	8	6
Vacancy	1	1	2	1

Student Placements

There are currently 9 students that are in a transition with placement and services. The majority of these are at the highschool level. When a student is no longer permitted to attend a school, it is incredibly challenging to find a school that will accept that student. When this occurs, Hooksett is still responsible for ensuring the students receive their education and services. The Manchester School District has been very accommodating in allowing the Hooksett students to use one of their schools as the documented legally required school of record while we problem solve a more suitable long-term solution and creative short-term plan for each student. I will continue to keep Mr. Rearick updated with any budgetary impacts.

South Central Director Meeting

On December 4th, I met with the south central region special education directors to discuss hot topics and collaborate on solutions. Major areas of discussion included problem solving and resource sharing to support an increased number of students who required intensive behavioral support and programming. There is also an increased number of high school aged students who require more restrictive placements but most options are at max capacity. The challenges that school districts are facing are not isolated to specific districts.

Professional Engagements

November 30th: NH DOE Financial Training
 December 5th: South Central Director's meeting
 December 12th: DLM Training
 December 13th: NH DOE Coffee and Conversation

Respectfully Submitted,

Hooksett School Board Meeting

December 19, 2023

Director of Mathematics, Accountability and Assessment Report

Mathematics

Professional Learning Teams

PLTs serve as forums for brainstorming, problem-solving, and mutual support, enabling members to stay updated on best practices and innovative strategies. In K-2 PLTs, we have focused on instructional strategies such as using ten frames and number lines, implementing Zearn, and developing common assessments. In grades 3-5, we've continued to work on aligning our assessments to the common core standards and ensuring accurate and transparent grading and reporting practices. At Cawley, during our Vertical PLT, Matina Goulakos and I led an OGAP Word Problems session.

Curriculum Newsletters



First trimester curriculum newsletters went home with report cards at all three schools. Each school had a newsletter that was written specifically for the families of students within those buildings. Included was a grade-span mathematics curriculum update, information about ongoing instructional techniques (examples: Counting Collections and Targeted Fact Fluency), and tips/strategies for parents for helping at home.

Probability Fair

I attended the Seventh Grade Probability Fair on November 21st. Seventh Grade Math Teachers, Jay Palmeiri and Melissa Tanguay hosted a Probability Fair. It was a culminating event for their Probability Unit. The students worked independently or with a partner to design and run a game for the other team to play. Within this project, students were required to predict, reflect, connect, and think critically about the situations being investigated. Students had to calculate the probability of winning each prize and then collect data to find the experimental probability. All the teachers from both Team Brown and Team Cornell played an important role in ensuring the success of this event.

Title 1

The Title 1 Math Tutors from FCU, HMS and CMS and I had our monthly meeting. We discussed student progress, implementing the Do the Math program, and identifying eligible students for Title 1 math support. We also started talking about next school year and ways to improve the Title 1 program. At FCU and HMS, a third round of supplemental math support will begin in the new year.

Professional Development

I attended a two-evening training with Peter Liljedahl, author of “Building Thinking Classrooms” with Megan Warnick, eighth grade math teacher, and Jenn Bordis, Auburn’s Math Coordinator. Liljedahl's approach centers on creating an interactive and collaborative environment where students engage in meaningful mathematical discourse, encouraging curiosity, exploration, and deep understanding of mathematical concepts. We hope to work together to provide professional development opportunities for staff to begin implementing some of the strategies and techniques in their own classrooms.

Accountability & Assessment

Schoology & PowerSchool

This month, I provided support to teachers in resolving any issues with Schoology or PowerSchool gradebooks to ensure accurate reporting for report cards.

DLM Training

This month I attended the Dynamic Learning Maps (DLM), training through the DOE along with the Special Educators at Memorial and Cawley. This annual training was for teachers administering the alternate assessment as well as assessment administrators.

New Hampshire Statewide Assessment System

Students in grades three through eight have begun to complete NHSAS benchmark assessments for English Language Arts, mathematics, and science. These quick, skill-based formative assessments help teachers pinpoint each student’s individual progress, gaps and needs while also helping teachers gain a deeper understanding of the standards and the depth of knowledge needed for students to be successful.

Respectfully Submitted,

Meghan McLain

Meghan McLain

Director of Mathematics, Accountability and Assessment



English Language Arts December Curriculum Coordinator Report

Professional Learning Teams

This month, we had some really successful and cooperative grade-level team meetings. PLTs are crucial for addressing challenges, fostering professional development, enhancing instructional techniques, and emphasizing collaborative learning. Our main focus during K–2 PLTs has been on providing assistance and practical advice for implementing our UFLI phonics curriculum. We have been engaging in writing discussions and aligning assessments to rubrics in PLTs for Grades 3–5. In our grades 6–8 ELA content area, we engaged in discussions about upcoming state testing as well as new writing rubrics that are aligned with the standards.

Literacy Teams Meetings

The SAU wide literacy team continues to meet monthly. Together, the specialists discuss any issues, tips, and information that is important. The monthly meetings have been positive and informative. The reading specialists find it helpful as we move forward to create a cohesive SAU.

Writing Coach

Our writing coach, Donna Mastrovito, joined us at Memorial and Underhill for a full day of writing discussion and collaboration. Teachers presented examples of their work and we engaged collectively to brainstorm ideas for incorporating more writing into the subject areas. We discussed tools, graphic organizers, and best practices when instructing and practicing writing in the classroom.

Assessment and Rubric Work

I have been meeting with grades 3–5 to work on assessments and rubrics that are aligned to our competencies. We added a rubric to our selection tests and progress monitoring assessments. These rubrics are important tools and provide clarity and transparency in the assessments. It also helps the students and families understand the expectations.

Modeling Lessons

I have had several chances to instruct and model several UFLI lessons for our K–2 teachers. This has been tremendously beneficial and provides me with chances to guide and assist the teachers in implementing the new curriculum.

Newsletter

Together with Meghan McLain, we created a newsletter for the first trimester that was sent home with report cards. In the newsletter, we provided families with updates on classroom learning targets for each grade level as well as tips on how to support their child at home.



Respectfully Submitted,

Sonia Laliberte

Sonia Laliberte
Language Arts Curriculum Coordinator

**Hooksett School Board Meeting
December 19, 2023
Director of Technology Report**

VIII.A.

December Update

The technology department is in full swing now that the school year is well on its way. Repair tickets across the three schools have finally begun to slow down which has allowed us to catch up and begin tackling other projects. We are hopeful that this trend will continue and that device repairs will continue to increase at a minimum. Due to the Thanksgiving holiday break there has only been a few weeks since the last report, however, highlights include:

- Attended the monthly NHCTO meeting to connect with educational technology peers from neighboring districts and reviewed upcoming state driven security initiatives.
- Refined network filtering policies to better adapt to lessons provided during 'The Hour of Code'
- Reviewed and approved apps to be made available for student use within our educational Google domain.
- Continued to repair and support student devices. Removed usable parts from broken devices to help maintain future repairs at minimal cost.
- Attended the Hooksett budget committee meeting to speak to this year's budget initiatives and answer any questions.
- Assisted the Special Education department with their iPad management.
- Continued to make revisions and updates to the district websites for school announcements, bus routes and communications.

Respectfully Submitted,



Daniel Roma, Director of Technology



Professional Learning:

- Facilitated PD session using *NoodleTools* research organization platform.
- Attended *School Library Journal Leadership Summit, December 1 - 3*.
 - *Recentering Reading* - Focused strategies toward restoring the love of reading, identifying connections between reading and social emotional learning & wellbeing.
 - *Are You Ready for the AI Revolution?* - Artificial intelligence applications for classrooms and libraries.
 - *Collaboration frameworks* - Roundtable workshop identifying best practices for collaborative teaching and learning in the school library.
 - *Digging Deep: Research's Role in Getting to the Heart of a Story* - Acclaimed nonfiction book creators share processes and inspiration for conducting historical research.
- Accepted into the *National History Day 2024 Revolutionary Ideals Course*.
 - In preparation for the 250th anniversary of the Declaration of Independence in 2026, this course will focus on new and emerging trends in historical scholarship, unique primary sources, and active learning strategies to help engage students with topics in colonial and revolutionary America. Thanks to a grant from the Dr. Scholl Foundation, the course is offered at no cost to accepted participants.
 - The course runs from December 2023 to April 2024. Educators selected for a seat in the course agree to lead two professional learning sessions sharing their learning with colleagues and commit to engage in the National History Day program in the 2024/2025 academic year.



Underhill School Highlights:

- Mrs. Pyles, *Underhill School Librarian* & Mrs. Dresser, *Hooksett Public Youth Services Librarian*, created a video tour of the Children's Room at the public library to share with Underhill students. Thank you to Mrs. Dresser who has been a guest reader at all Underhill classes this year, our students have been very excited to have her visit in our school library.
- Second grade book club continues to meet every Monday afternoon.
- Open-library hours before class: 836 students so far this year.



View the video tour

Memorial School Highlights:

- Hooksett Memorial students participated in Tinker Days in the Library Media Center this month. Tinker Day is one of several activities leading up to the HMS Invention Convention. Students "tinker" with a variety of STEM kits and activities while working cooperatively with partners, using their creativity, and having fun.

Cawley Middle School Highlights:

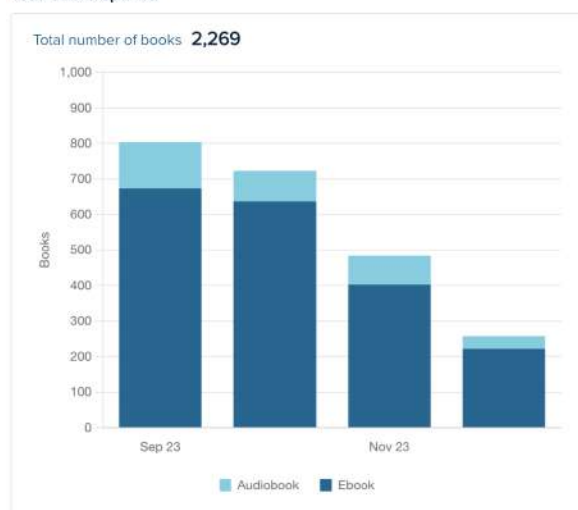
- Collaboration with sixth, seventh and eighth grade ELA and Social Studies teachers on National History Day research projects.
- Sixth grade English Language Arts Unit on Historical Fiction. Thanks to Hooksett Public Library for lending us 35+ additional books, ensuring all 6th graders access to the Historical Fiction novel they are most interested in reading for this project.
- 703 individual students and 1,973 students with classes have come to the Cawley library so far this year.

District-wide circulation of library materials through December 13, 2023:

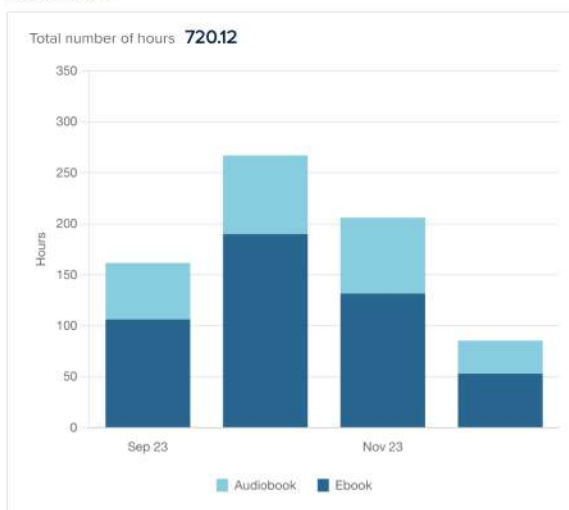
- 5,357 items at Fred C Underhill School
- 4,097 items at Hooksett Memorial School
- 1,243 items at David R Cawley Middle School

District-wide Digital Books through December 13, 2023:

Total books opened



Total time read



Respectfully submitted,

Justine Thain, Library Media Director

Hooksett School Board

Chair's Report

December 2023

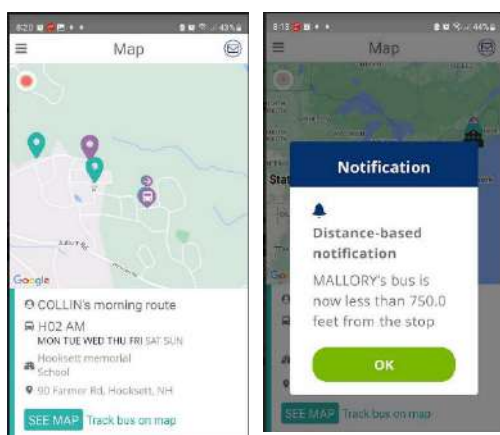
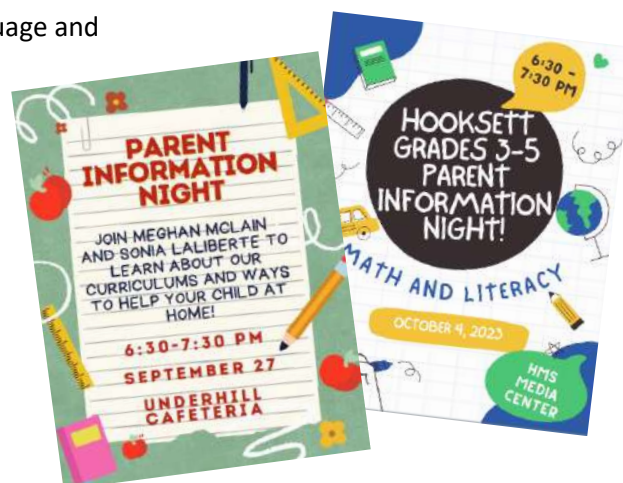


“Parent information night” presentations reprised at the December 19 School Board meeting

Hooksett School District staff do creative, inspiring work to reach students with educational content that addresses their unique skills, challenges, and interests. School Board Members see this firsthand having children/grandchildren in the district, or taking opportunities to tour schools and visit with staff, administrators, and students. Staff continue to hone their craft with new programs, techniques, and interventions based on data and observation. I was reminded that many employees pursue continuing education in an unexpected way this week, when looking over invoices for the “review the manifest” responsibility of a School Board Member before every biweekly check run. Several had completed courses and submitted materials for reimbursements.

The evolving approach to education is a huge and important topic, and I encourage you to see a presentation about it at our December School Board meeting.

This fall, the district offered presentations regarding language and mathematics curriculum, presented as “Parent Information Nights” at the schools. Parents have observed that topics are taught differently than when they attended school, and some have had challenges supporting their students at home. These presentations were created to provide context and support parents. I attended the presentation at Memorial, and it was one of the most informative and compelling summaries of the philosophy, research, and execution of new learning models that I’ve seen. If you missed these presentations in the fall, you’ll have a chance to stream a condensed version at the School Board meeting!



Bus Tracking is coming!

School families will be happy to get access to the FirstView bus tracking application before the end of year. As part of the new transportation contract with First Student, the SAU 15 School Board (Hooksett, Auburn, Candia) required the transportation provider to the bus tracking service. We appreciate the efforts of our school and SAU administrators who worked to sort out bus routes this fall, and piloted the tracking software in preparation for broader roll-out. The software shows the bus location on a map, and can notify you when the bus approaches a specified map location.

Hooksett School Board

Chair's Report

p. 2



Stay in Touch Online

You can find the School Board online at:

<https://hooksettschoolboard.sau15.net>

<https://facebook.com/hooksett.school.board/>

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Wayne".

Wayne Goertel

Hooksett School Board Chair

The mission of the Hooksett School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement, through constantly improving standards, is the District's highest priority.

IX.B.

HOOKSETT SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN
OF HOOKSETT, NEW HAMPSHIRE, QUALIFIED TO VOTE IN
DISTRICT AFFAIRS:**

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the David R. Cawley Middle School, 89 Whitehall Road, in said District, on the 3rd day of February 2024, 1:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 8. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 8 shall be conducted by official ballot to be held on the 12th day of March 2024. Polls will be open from 6:00 a.m. to 7:00 p.m. at the David R. Cawley Middle School.

1. To choose the following school district officers:

a)	Two School Board Members	3-year term
b)	One School Board Member	1-year term
c)	School District Moderator	2-year term
d)	School District Clerk	2-year term
e)	School District Treasurer	2-year term
2. Shall the Hooksett School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$41,505,070? Should this article be defeated, the default budget shall be \$40,828,266, which is the same as last year, with certain adjustments required by previous action of the Hooksett School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Estimated tax rate impact is \$.82.

3. Shall the Hooksett School District approve the cost items included in the collective bargaining agreement reached between the Hooksett School Board and the Hooksett Education Support Professionals Association, which calls for the following increases in salaries and benefits at the current staffing level over those paid in the prior fiscal year:

Year	Estimated Increase
2024-2025	\$171,912
2025-2026	\$ 76,647
2026-2027	\$ 76,647

and further to raise and appropriate \$171,912 for the 2024 – 2025 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? Estimated tax rate impact is \$.05.

4. Shall the Hooksett School District, if Article 3 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 3 cost items only?
5. Shall the Hooksett School District vote to raise and appropriate the sum of up to \$100,000 to be added to the Building Maintenance Expendable Trust Fund previously established in March 2020? This sum to come from June 30, 2024 fund balance available for transfer on July 1, 2024. No amount to be raised from additional taxation. Estimated tax rate impact is \$0.00.
6. Shall the Hooksett School District vote to raise and appropriate the sum of up to \$150,000 to be added to the Special Education Expendable Trust Fund previously established in March of 2001? This sum to come from June 30, 2024 fund balance available for transfer on July 1, 2024. No amount to be raised from additional taxation. Estimated tax rate impact is \$0.00.
7. Shall the Hooksett School District vote to raise and appropriate the sum of \$100,000 to be added to the Technology Expendable Trust Fund previously established in March 2008? Estimated tax rate impact is \$.05.
8. Shall the Hooksett School District authorize the School Board to enter into a multi-year (15 year) lease purchase agreement in the amount of \$13,342,120 for the purpose of replacing the Memorial, Cawley and Underhill Schools' ventilation systems as well as upgrading existing energy management system controls and installing high efficiency boilers at each of the schools and completing roof improvements at both the Memorial and Cawley Schools; and to raise and appropriate the sum of \$1,266,096 for the first year's payment for that purpose? This lease agreement will contain an escape (non-appropriation) clause. Future payments on the lease will be offset by guaranteed energy savings and a reduction in fuel utility costs for the district. Estimated tax rate impact is \$.40. (Majority vote required)

Given under our hands and seal at said Hooksett, New Hampshire, this ____ day January, 2024.

SCHOOL BOARD OF HOOKSETT, NEW HAMPSHIRE

Wayne Goertel, Chair

Jillian Godbout, Vice Chair

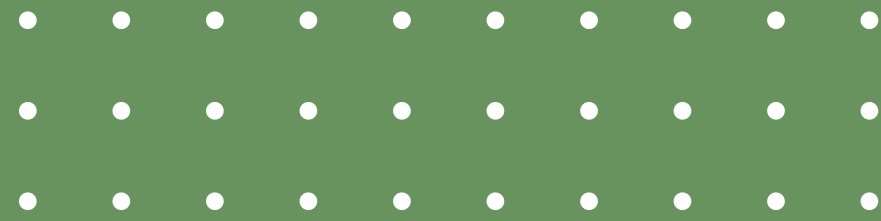
Amy Tremblay, Clerk

Evelyn Baker

Jason Hyde

James Sullivan

Vanessa Gelinas



HOOKSETT SCHOOL BOARD

*Math and ELA Presentation
December 19, 2023*

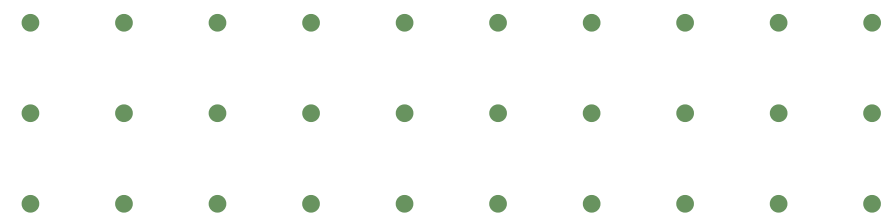


SONIA LALIBERTE

ELA COORDINATOR

MEGHAN MCLAIN

DIRECTOR OF MATHEMATICS, ACCOUNTABILITY,
AND ASSESSMENT



TONIGHT'S AGENDA



01. SKILL DEVELOPMENT

02. PEDAGOGY

03. INSTRUCTIONAL RESOURCES

04. COMPONENTS OF A TYPICAL DAY

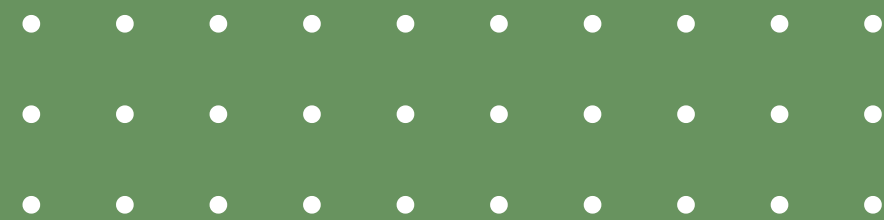
05. QUESTIONS



MATHEMATICS

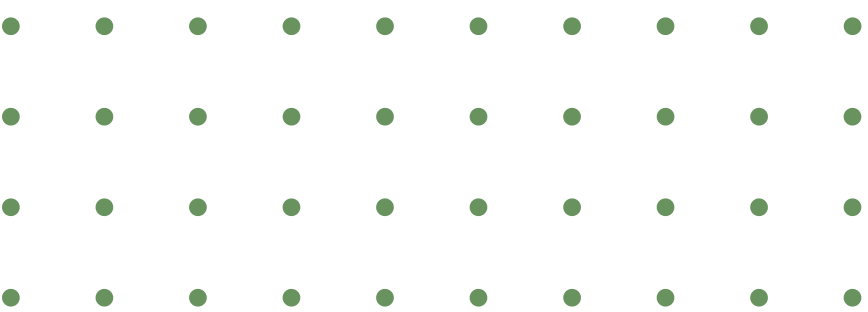
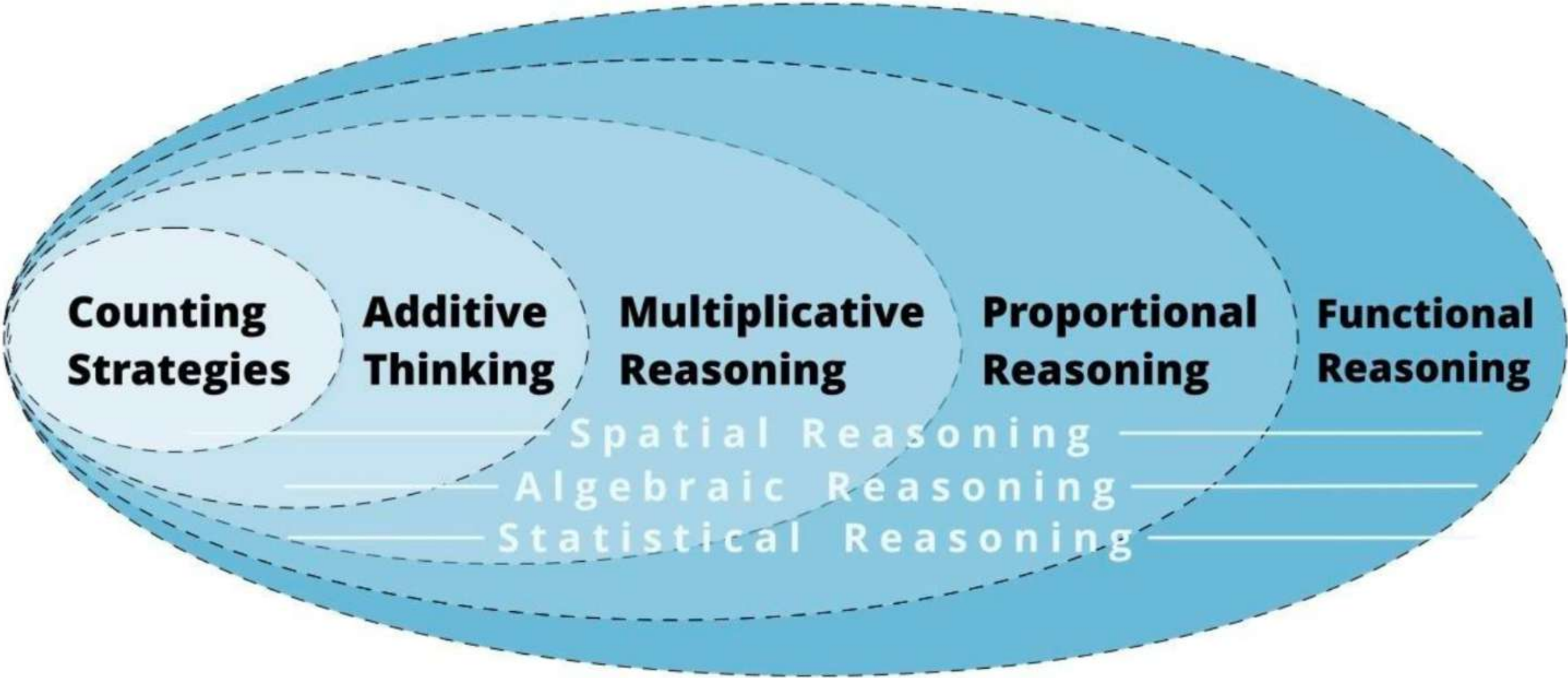
*Mathematics is not about numbers,
equations, computations, or algorithms:
it is about understanding.*

— William Paul Thurston, American mathematician

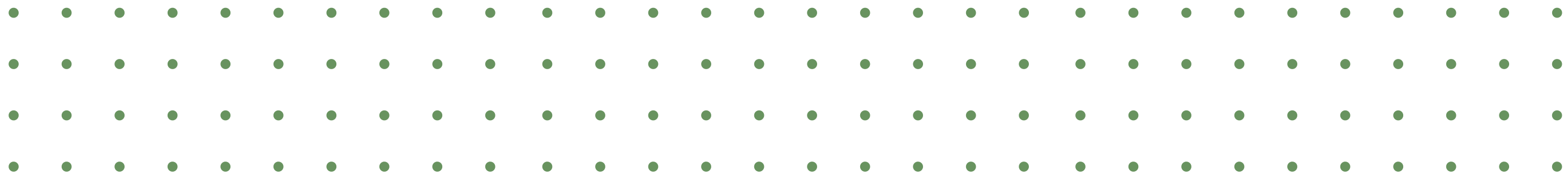
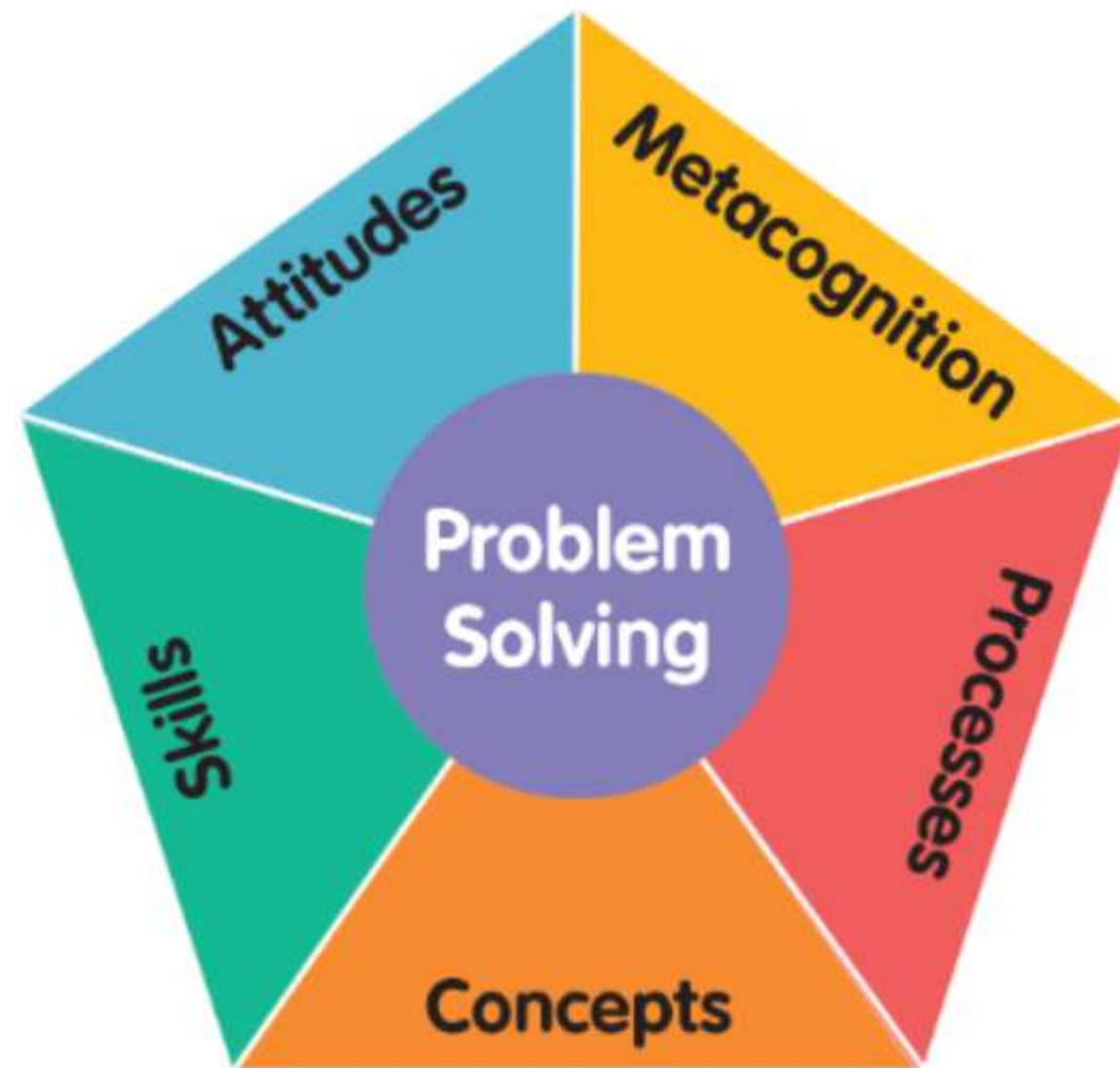


MATHEMATICAL SKILL DEVELOPMENT

WHAT WE
DO WITH
OUR
YOUNGEST
LEARNERS
IMPACTS
EVERYTHING
WE DO
WITH OUR
OLDER
LEARNERS.



PEDAGOGY



PEDAGOGY

Standards for Student Mathematical Practice

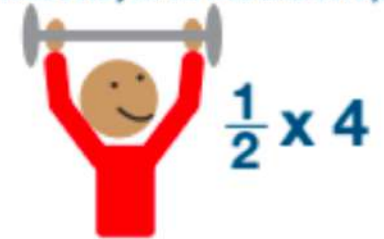
1 Make sense of problems and persevere in solving them.



Keep on going!

2 Reason abstractly and quantitatively.

Write a story for the mathematical equation



DeJuan exercises $\frac{1}{2}$ hour a day for 4 days. How many total hours does he exercise?

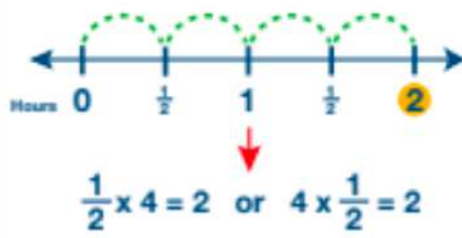
Think what makes sense.

3 Construct viable arguments and critique the reasoning of others.



Talk and explain.

4 Model with mathematics.



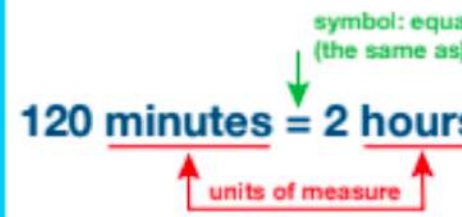
Show your thinking.

5 Use appropriate tools strategically.



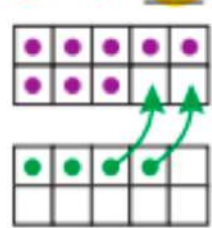
Use the right tools.

6 Attend to precision.



Check your work.

7 Look for and make use of structure.

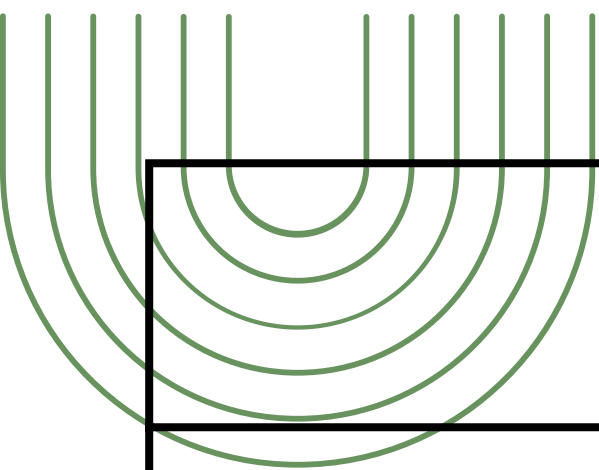



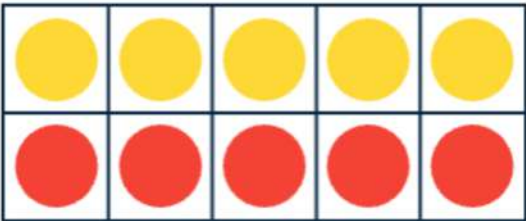
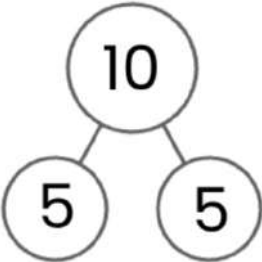


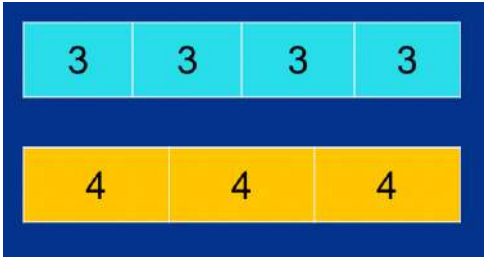
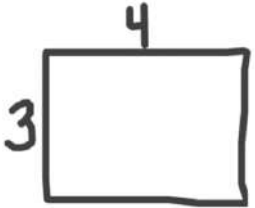
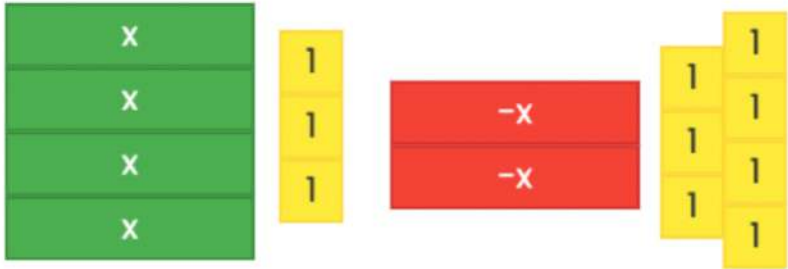
See the pattern or connection.

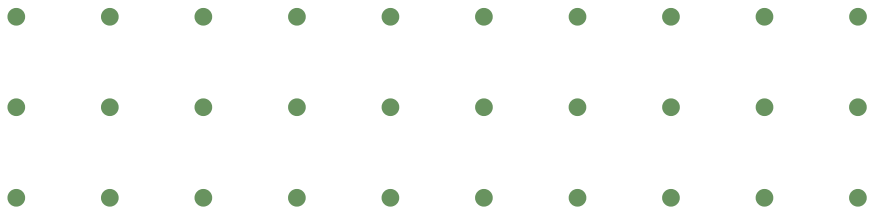
8 Look for and express regularity in repeated reasoning.



See the pattern or connection.



	Concrete	Pictorial	Abstract
K-1		 	$5 + 5 = 10$ $10 - 5 = 5$
3-4		  	$3 \times 4 = 12$ $4 \times 3 = 12$ <p>4 columns of 3 is 12 3 rows of 4 is 12</p>
7-8			$4x + 3 - 2x + 7$ $= 2x + 10$



INSTRUCTIONAL RESOURCES

Math in Focus[®]

Core Math Program K–8



- Personalized Lessons
- Connects unfinished learning into the context of grade-level content.
- Scaffolds in real-time.



- Not a Program
- Systematic and intentional formative assessment system grounded in the research of how students learn mathematics



Components of a Typical Day

Elementary School

10 Minute Daily Warm Up
20-30 minutes Small Group
50 Minutes Whole Group

Additional Support

Title 1
Zearn

Middle School

5 Minute Daily Warm Up
40 Minutes Whole Group

Additional Supports

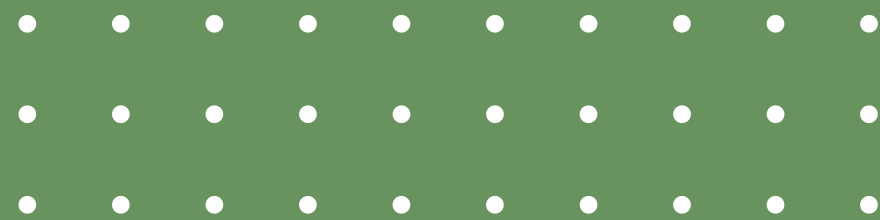
Flex
Title 1
Zearn



ENGLISH LANGUAGE ARTS

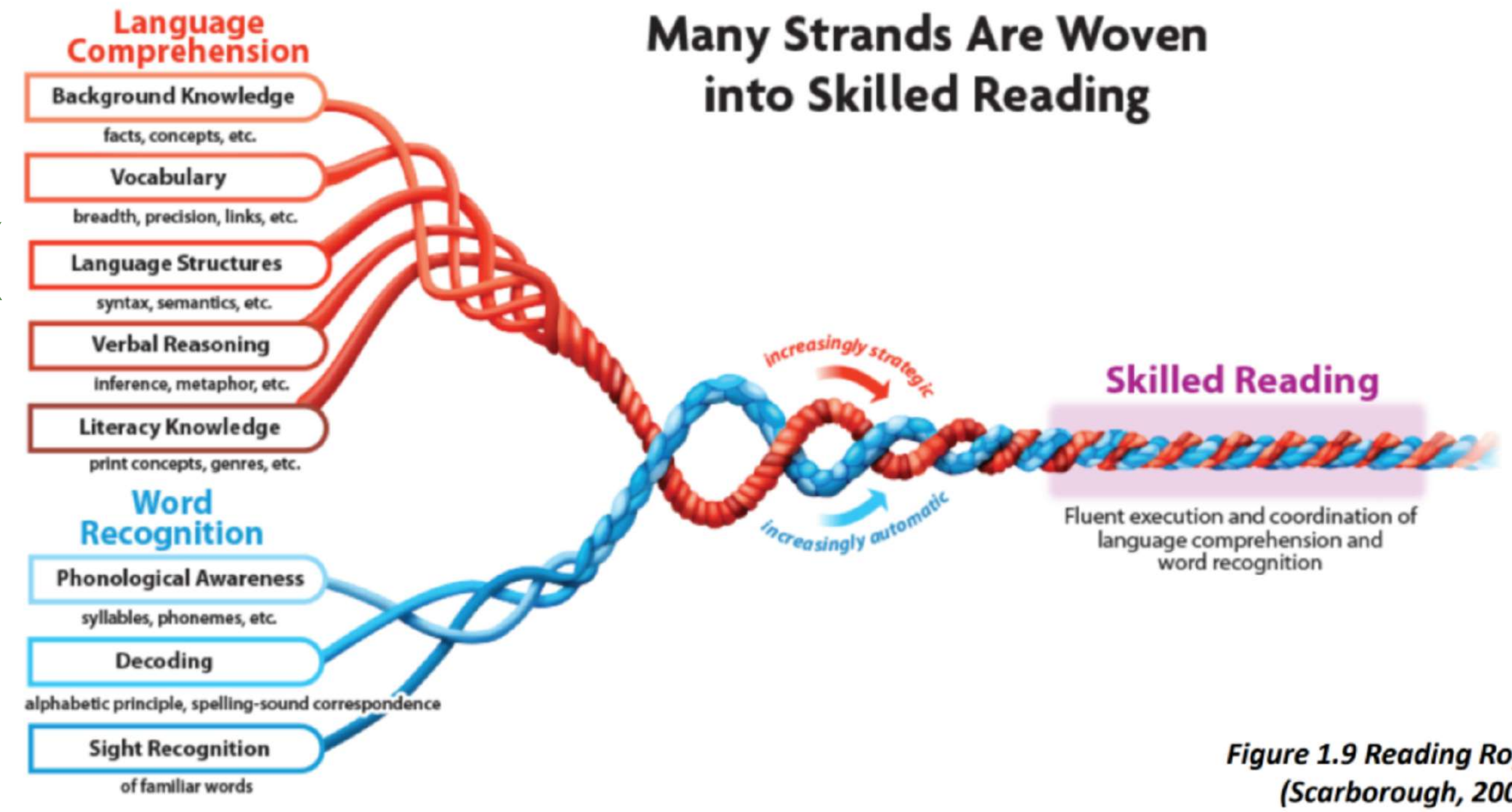
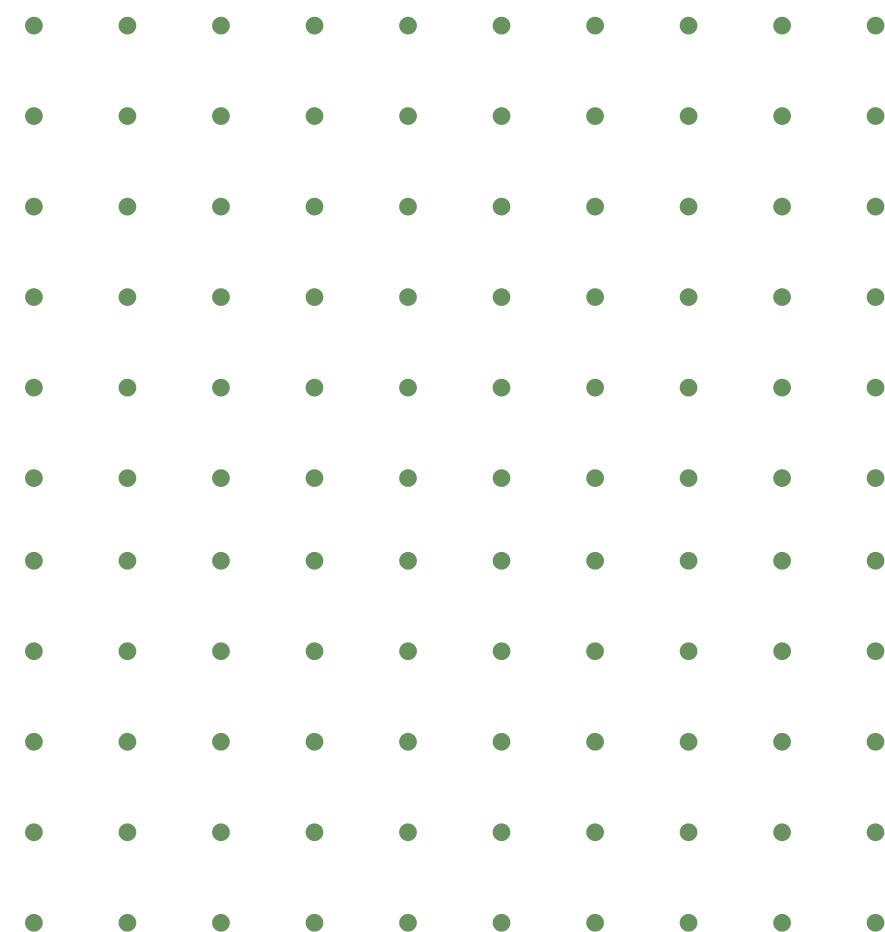
"In an ideal literacy program, children are constantly reading, writing, listening, and speaking. They are engaged learners who are constantly expected to apply what they are learning to new contexts."

Michael F. Optiz



THE DEVELOPMENT OF READING

READING IS COMPLEX

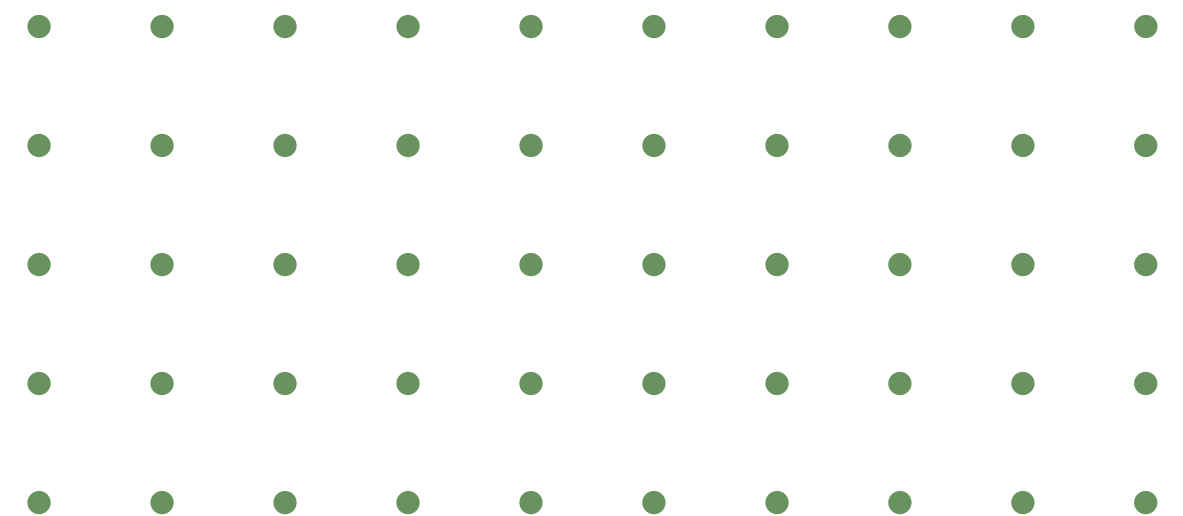


*Figure 1.9 Reading Rope
(Scarborough, 2001)*

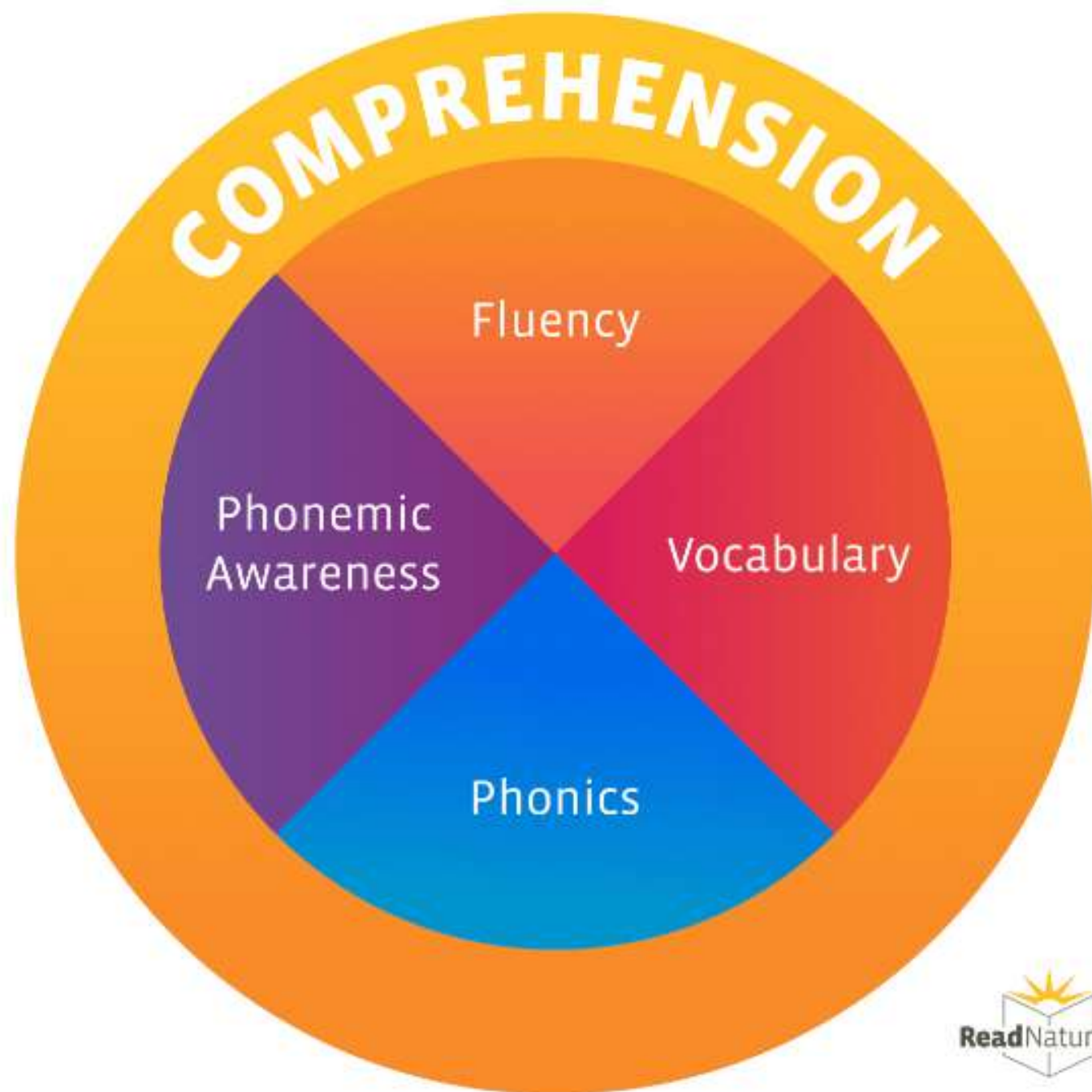
SIMPLE VIEW OF READING



(Gough & Tunmer, 1986; Hoover & Gough, 1990)



Essential Components of Reading



Phonemic Awareness

- Focuses on teaching students to hear the specific sounds in words
- Essential for literacy instruction
- Best early predictor for reading success

Phonics

- Relationship between the letters (or letter combinations) in written language and the individual sounds in spoken language
- Systematic phonics instruction enhances children's success in learning to read

Vocabulary

- The larger the reader's vocabulary (either oral or print), the easier it is to make sense of the text
- Can be learned incidentally through storybook reading or listening to others
- Vocabulary should be taught both directly and indirectly

Fluency

- Read orally with appropriate speed, accuracy, and proper expression

Comprehension

- The complex cognitive process readers use to understand what they have read

INSTRUCTIONAL RESOURCES – ELEMENTARY

The logo for the Wonders Core Program, featuring the word "Wonders" in a large, white, rounded font with a thick red outline and a slight 3D effect.

Core Program K-5



K-2

Explicit and systematic phonics program that teaches students the foundational skills necessary for proficient reading.



K-2

Focuses on teaching students to hear the specific sounds in words and is essential for literacy instruction.



K-5

Built on the Science of Reading. Accelerates development of literacy skills



K-5

Best practices for writing instruction that can be integrated into any subject and aligned to state literacy standards.

INSTRUCTIONAL RESOURCES – MIDDLE SCHOOL



Core Program Grade 6



Core Program Grades 7–8



6–8

Built on the Science of Reading
Accelerates development of
literacy skills



6–8

Best practices for writing and
comprehension instruction
that can be integrated into
any subject and aligned to
state literacy standards.



Components of a Typical Day

Elementary School

10-15 minutes of Phonemic Awareness

30-45 minutes of Phonics

45-60 minutes Comprehension/Writing
/Grammar

40-60 minutes of Small Group Instruction

Additional Supports


- Intervention with Reading Specialists
- Online Platform

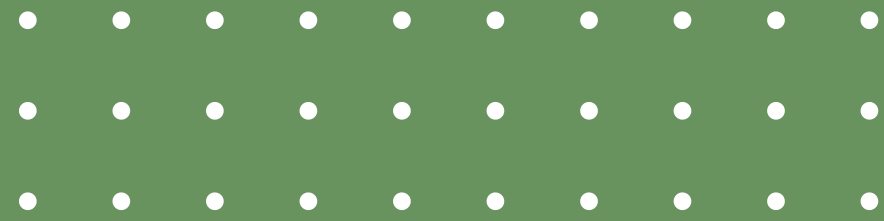
Middle School

5-10 minutes of review

30-45 minutes of Whole Group
Instruction

Additional Supports

- Intervention with Reading Specialist
 - Targeted Interventions during Flex
 - Online Platform
- 



THANK YOU!



**Hooksett School District
Co-Curricular Nominations
Board Meeting Date: 12/19/23**

Co-Curricular Nominations

Name	Position	Compensation
Lori Adams	New Teacher Mentor, Cawley	\$551.00
Erin Brewitt	New Teacher Mentor, Cawley	\$551.00
Mark Gregoire	New Teacher Mentor, Cawley	\$551.00
Jeffrey Hamilton	New Teacher Mentor, Cawley	\$551.00
Charlene McCarron	New Teacher Mentor, Cawley	\$551.00
Jessie Palmer	New Teacher Mentor, Cawley	\$551.00
Sarah Piana	New Teacher Mentor, Cawley	\$551.00
Megan Warnick	New Teacher Mentor, Cawley	\$551.00
Kailey Crockett	New Teacher Mentor, Memorial	\$551.00
Melanie Godbout, mentor 1	New Teacher Mentor, Memorial	\$551.00
Melanie Godbout, mentor 2	New Teacher Mentor, Memorial	\$551.00
Melanie Godbout, mentor 3	New Teacher Mentor, Memorial	\$551.00
Jennifer Menken	New Teacher Mentor, Memorial	\$551.00
Ashlyn Pasqual, mentor 1	New Teacher Mentor, Memorial	\$551.00
Ashlyn Pasqual, mentor 2	New Teacher Mentor, Memorial	\$551.00
Terry Ux, mentor 1	New Teacher Mentor, Memorial	\$551.00
Terry Ux, mentor 2	New Teacher Mentor, Memorial	\$551.00
Shannon Baldoumas	New Teacher Mentor, Underhill	\$551.00
Caryl Pawkusiak	New Teacher Mentor, Underhill	\$551.00
Anita Field, mentor 1	New Teacher Mentor, Underhill	\$551.00
Anita Field, mentor 2	New Teacher Mentor, Underhill	\$551.00
Maura Cassedy	New Teacher Mentor, Underhill	\$551.00

XII.A.**HOOKSETT POLICIES SECOND READING /ADOPTION**

		2nd Reading Date:	12/19/23
		1st Reading Date:	11/21/23
		Committee Meeting Date:	10/16/23
CURRENT CODE	POLICY TITLE/CATEGORY	Changes by Board	
GBCD	Background Investigation and Criminal Records Check	No Changes	
ACN	NEW Nursing Mothers Accomodation	No Changes	
GCF-A	Administrative Staff Hiring	No Changes	

HOOKSETT SCHOOL DISTRICT
BACKGROUND INVESTIGATION AND CRIMINAL RECORDS CHECK

The Superintendent, or his/her designee, will conduct a thorough investigation into the past employment history, criminal history records, and other appropriate background of any applicant as defined in this policy. This investigation shall be completed prior to making a final offer of employment, approving the contract with an individual contracting directly with the District, or approving the assignment of an employee of a contractor, a student teacher, or designated volunteer to work within the District.

The Superintendent shall develop a background investigation protocol for use in completing a background investigation and shall keep a written record of all background investigations which have been done. For the purposes of this policy the term "applicant" shall include an applicant for employment by the District, an individual with whom the District may contract to provide services directly to students, any person identified by a contractor with the District whom the contractor proposes to assign to provide services directly to students, student teachers who are proposed to be placed in a District school, and designated volunteers. All applicants will be subject to a criminal records history check meeting the minimum requirements of law, however, the Superintendent's protocol may specify additional background check steps for specific groups of employees, such as verifying the educational achievements and employment history of an applicant for a teaching position. The Superintendent's protocol shall include a list of felonies and misdemeanors, in addition to those specified in RSA 189:13-a, V, convictions of which shall be disqualifying. The protocol shall require that an analysis be conducted of any pending charges or convictions for crimes not on the statutory list of disqualifying offenses to determine whether the applicant should be disqualified. The protocol shall take into consideration the time which has passed since the conviction, the facts and circumstances of the charge or conviction, evidence of successful rehabilitation and an extended period of lawful behavior. For charges pending disposition for offenses not on the statutory list of disqualifying offenses, which the applicant discloses or which come to light during the background check, the Superintendent shall consider all reliable information in assessing the applicant's suitability. The Superintendent shall assess whether, in light of the totality of the circumstances, the pending charges or convictions raise reasonable cause to doubt the applicant's suitability for the position.

As part of the application process, each applicant shall be asked whether he/she has ever been convicted of any crime and whether there are any criminal charges pending against him/her at the time of application. The applicant will also be directed to report any criminal charges brought against him/her after the application is submitted and until either hired or notified that he or she will not be hired. The falsification or omission of any information on a job application, during the pendency of the application, or in a job interview, including, but not limited to, information concerning criminal convictions or pending criminal charges, may be grounds for disqualification from consideration for employment or immediate discharge from employment.

Any applicant for employment for whom the Board requires a criminal history records check or their employer in the case of an employee of a contractor shall pay all fees and costs associated with the fingerprinting process and/or the submission or processing of the requests for the criminal history records check, unless otherwise determined by the Board. Fees or costs associated with a background check of a volunteer should be borne by the district.

Criminal History Records Check

Each applicant must submit to a background check and a criminal history records check with the State of New Hampshire, including FBI national records. Refusal to provide the required criminal history records release form and any other required releases to authorize a background check will result in immediate disqualification and no further consideration for the position.

Volunteers

Designated Volunteers are subject to a background investigation/criminal records check and the provisions of this policy. "Designated Volunteers" are defined and so designated pursuant to Policy [IJO](#)C. Volunteers not categorized as "Designated Volunteers" per Policy [IJO](#)C will not be subject to a background investigation or criminal records check.

Conditional Offer of Employment

Persons who have been selected for employment may be given a conditional offer of employment, with the final offer subject to the successful completion of the background check, the State and FBI criminal history records check, and a determination that there are no disqualifying pending charges or convictions.

No applicant selected for employment shall be extended a conditional offer of employment until the Superintendent, or his/her designee, has initiated the formal State and FBI criminal history records check process and a background investigation.

Any person who is offered conditional employment, by way of individual contract or other type of letter of employment, will have clearly stated in such contract or letter of employment that his/her employment or approval to work within the District as a contractor or employee of a contractor is entirely conditioned upon the results of a criminal history records check and background check being satisfactory to the District.

Final Offer of Employment

A person who has been extended a conditional offer of employment or conditional approval to work within the District as a contractor or employee of a contractor may be extended a final offer of employment or final approval upon the completion of a criminal history records check and a background check which is satisfactory to the Superintendent.

No person with a conditional offer of employment shall be extended a final offer of employment if such person has charges pending or has been convicted of any crime listed in RSA 189:13-a, V; or where such person has been convicted of the same conduct in another state, territory, or possession of the United States; or where such person has been convicted of the same conduct in a foreign country.

In addition to the felonies listed as disqualifying in pertinent and applicable law, a person may be denied a final offer of employment if he/she has charges pending or has been convicted of any crime, either a misdemeanor or felony, provided the basis for disqualifying the candidate is job related for the position in question and is consistent with business necessity. Such determination will be made by the Superintendent in accordance with the established protocol and on a case-by-case basis. If the Superintendent chooses to nominate an applicant who has a history of conviction of a crime or with pending charges for a position that must be approved by the School Board, the School Board shall be informed that a criminal history exists, or that charges are pending. **Pursuant to regulations of the United States Dept. of Justice, and RSA 189:13-a, the Superintendent may NOT share with the Board information directly gleaned from the criminal history records check regarding specific criminal charges, arrests or convictions, etc.**

The Superintendent, or designee, will transmit each applicant's Criminal Record Release Authorization Form and, where inked cards are used, the applicant's fingerprint cards to the State Police. The State Police will

then conduct the criminal history records check and will provide the Superintendent with the applicant's criminal history record or confirmation that the individual does not have a record of being charged with or convicted of a crime. In accordance with RSA 189:13-a, III, only the Superintendent will review the criminal history record received from the State Police and shall destroy that document as required by law.

When the District receives a notification of an employee, contractor, contractor's employee, or volunteer being charged with or convicted of a disqualifying offense under RSA 189:13-a, the Superintendent's protocol, or other crime which is evidence of the individual's unsuitability to continue in their role, the Superintendent shall take immediate appropriate action to remove the individual from contact with students. The Superintendent will then take appropriate employment or other action, consistent with law and any applicable employment agreement or contract to address the individual's ongoing relationship with the District.

Additionally, a person may be denied a final offer of employment if the Superintendent becomes aware of other conduct which he/she determines would render the person unsuitable to perform the responsibilities of the position involved. Such determinations shall be made on a case-by-case basis.

Additional Criminal Records Checks

The Board may require a criminal history records check of any employee, an individual with whom the District has contracted to provide services directly to students, any person identified by a contractor with the District who has been assigned to provide services directly to students, student teachers who are placed in a District school, and designated volunteers at any time.

Adopted: April 18, 2000

Revised: September 16, 2008, May 3, 2011

Reviewed/Revised: January 3, 2017

Revised: November 21, 2017, October 18, 2022

Legal Reference:

RSA 189:13-a, School Employee and Volunteer Background Investigations,

**HOOKSETT SCHOOL DISTRICT
NURSING MOTHERS ACCOMMODATION**

A. Statement of Purpose

The District provides a supportive environment as to time and place for employees (collectively “nursing mothers”). Subject to the terms and exceptions set forth in this policy, the District will accommodate the needs of nursing mothers by providing reasonable times and suitable spaces for nursing mothers to nurse during school and work hours for one year after the birth of the child. Nursing for purposes of this policy will include expression of milk by manual or mechanical means.

No nursing mother will be discriminated against for nursing or nursing related activities as provided in this policy, and reasonable efforts will be made to assist nursing mothers in meeting their infant feeding goals while at work or school.

B. Accommodation Notice and Plans

A nursing or expectant mother should contact the building principal or employee’s supervisor at least two weeks before the need for nursing accommodations arises. The District will endeavor to meet the break and space needs of each nursing mother. However, when ordinary accommodations (as discussed below) will create undue hardship to the operations of the school/workplace, the District will work with the nursing mother to determine whether other acceptable accommodations may be made. Such other accommodations could include such items as a change in work/class assignments, or schedules. When acceptable accommodations are unattainable, the building principal or other administrator working with the nursing mother should consult with the District’s Human Resources Director or Superintendent.

A nursing accommodation plan should be revisited upon the nursing mother’s request, or at least every three months, with adjustments made to the accommodations for breaks as nursing needs change.

C. Reasonable Time to Express Milk during the School Day

Absent undue hardship or other accommodations as established under Section B, above, a nursing mother will have a minimum of three opportunities (“nursing period”) during a work or school day, at agreed upon intervals (which should include flexibility as appropriate and practicable) for the purpose of nursing or to address other needs relating to nursing. An employee can use usual break and meal periods if she chooses.

A nursing mother who is an hourly employee will be paid during nursing periods. Nursing mothers shall not be required to “make up” time relating to the use of

unpaid nursing periods.

D. Suitable Private Areas for Nursing

Nursing mothers will be provided with a private place, other than a bathroom, in each school district building in which a nursing mother spends her working or school day. The nursing area:

1. May be temporary or permanent.
2. Shall be shielded from view and free from intrusion by other persons, including without limitation other staff or students;
3. Shall be within a reasonable walk to the nursing mothers work-station or classroom unless otherwise agreed by the nursing mother;
4. Have at a minimum an electrical outlet and a chair if feasible;
5. Have a sink with running water if feasible, or be in proximity to one;
6. Have a refrigerator for breast milk storage if feasible, or be in proximity to one; and
7. Shall be cleaned regularly by District staff assigned to that duty.

E. Nursing Mother Responsibilities.

Nursing mothers will:

1. Provide at least two weeks advance notice of the need for nursing accommodations, preferably prior to their return to school following the birth of the child. This will allow school administrators the opportunity to establish a location and work out scheduling issues.
2. Maintain the nursing area by wiping down surfaces with antibacterial wipes so the area is clean for the next user.
3. Provide their own supplies as is necessary.

F. Prohibited conduct.

Any intentional act which violates a nursing mother's privacy, aims to frustrate a nursing mother's intentions to use the nursing facilities, or constitutes harassment on account of a nursing mother's needs or breastfeeding status is prohibited, and shall be treated as violation of the applicable code of conduct, with possible disciplinary consequences and may constitute sexual harassment and reported to the Title IX Coordinator.

G. Dissemination of policy.

This policy shall be printed or summarized in applicable employee handbook. For employees, if the handbook is not provided at the time of hire, then the District will provide a copy of this policy at the time of hire.

HSD File: GCF-A

**HOOKSETT SCHOOL DISTRICT
ADMINISTRATION STAFF HIRING**

A Hooksett School Board member will serve on a selection team when hiring Hooksett School District administrators.

XII.B.**HOOKSETT POLICIES FIRST READING**

		2nd Reading Date:	01/16/24
		1st Reading Date:	12/19/23
		Committee Meeting Date:	12/04/23
CURRENT CODE	POLICY TITLE/CATEGORY	Committee Suggestions	
EBCC	Bomb Threats	Language changes to included threats to the school(s) / c	
GCCBC	Family Leave and Medical Act (FMLA)	Special school district language added	

**HOOKSETT SCHOOL DISTRICT
FAMILY AND MEDICAL LEAVE ACT**

Pursuant to the Family and Medical Leave Act of 1993, the Hooksett School District will provide up to 12 weeks of unpaid family/medical leave per year for employees eligible for such leave. The following policy outlines the basic requirements for obtaining leave, the amount of leave that may be taken, and how the leave relates to other time off provided by the Hooksett School District.

Eligibility

~~To be eligible for family or medical leave, an employee must have been employed for at least twelve (12) months, have worked at least 1,250 hours during the prior twelve months, and be employed at a work-site where at least 50 employees are employed by the District within a 75-mile radius of that work-site.~~ **A school district employee must have been employed by the school district for at least 12 months and who has worked at least 900 hours in the previous 12-month period shall be eligible for family and medical leave under the same terms and conditions as leave provided to eligible employees under the federal Family and Medical Leave Act of 1993.**

Employees may take family/medical leave in the following circumstances:

1. To care for a newborn child, so long as leave is completed by the child's first birthday;
2. When a child is placed with the employee for adoption or foster case, so long as the leave is completed by one year following initial placement;
3. To care for a spouse, child or parent of an employee who requires such care because of a serious health condition; or
4. Because the employee has a serious health condition which renders him/her unable to perform his/her job.

Amount of Family/Medical Leave

In no event can family/medical leave last for longer than 12 weeks per year. The year, for these purposes, shall be July 1 through June 30. Employees who wish to take family/medical leave will be required to substitute any accrued but unused vacation and other leave for family/medical leave (i.e., use of other leave will count as concurrent use of family/medical leave). If other accrued leave is exhausted in less than 12 weeks, employees may augment such leave with family/medical leave until the total of all leave equals 12 weeks. No additional vacation or sick leave will accrue while an employee is on family/medical leave. However, upon returning to work, employees will continue to accrue vacation and other leave.

An employee who is taking family/medical leave on account of a serious medical condition of himself/herself, a spouse, a child, or a parent may take leave intermittently or on a reduced-schedule basis. Employees taking family/medical leave for any other reason are not entitled to leave on an intermittent or reduced-schedule basis. When necessary, an employee on intermittent or reduced-schedule leave may be transferred to another position, with no loss in pay or benefits, which will more easily accommodate the need for leave.

Special Rules for Teachers

Congress created special rules for teachers who must take family/medical leave intermittently due to their own or covered relatives' serious health conditions. If the teacher would be on leave for more than 20 percent of the working days in the period for which the teacher seeks intermittent leave, the Hooksett School District may require the teacher to elect either (1) to take non-intermittent leave for the period not to exceed the duration of the planned medical treatment or (2) to transfer temporarily to an available alternative position that the employee is qualified to hold, that has equivalent pay and benefits, and that better accommodates intermittent leave than the employee's regular position.

Special provisions also limit teachers' rights to take family/medical leave, either intermittent or non-intermittent, close to the end of an academic term. The United States Department of Labor's regulations define "academic term" to mean a semester. If a teacher wishes to begin family/medical leave (for any purpose) more than five weeks before the end of the term and to return with less than three weeks left in the term, the Hooksett School District may require the teacher to remain on leave until the end of the term. If the employee wishes to begin family/medical leave (for any purpose except his/her own serious health condition) more than three but less than five weeks before the end of the term and to return during the last two weeks of the term, the Hooksett School District may require the teacher to remain on leave until the end of the term. If the teacher wishes to begin family/medical leave (for any purpose except his/her own serious health condition) during the last three weeks of the term and wishes to take leave of more than five working days, the Hooksett School District may require the teacher to remain on leave until the end of the term.

Health and Other Insurance Benefits

During family/medical leave, an employee's health insurance will continue on the same basis as when the employee was on active status. If this requires employee contribution for health insurance, the employee must make timely premium payments in order to maintain insurance for himself/herself and dependents. If an employee does not return from family/medical leave, the Hooksett School District is entitled to collect all health premiums paid during the family/medical leave from the employee.

It may be necessary for the employee to continue other benefits as well, such as disability or life insurance, in order to be entitled to the same coverage upon return from leave. Employees will be required to pay premiums for any coverage which must be continued during the leave.

Notice of Leave

Employees seeking leave must provide, to the extent practicable, 30 days notice that they intend to take family/medical leave. If an employee does not provide at least 30 days notice, an explanation must be provided as to why less notice was given. The Hooksett School District may either permit the employee to begin the leave as requested or require him/her to wait 30 days until after notice was provided to begin leave.

Forms for notifying the Hooksett School District of the need for leave are available from the Superintendent's office.

Certification of Need for Leave

Each employee requesting family/medical leave on account of a medical condition of the employee, spouse, child or parent must provide certification from a health care provider which sets forth:

1. The date the serious health condition commenced and the health care provider's best medical judgment concerning the probable duration of the condition;
2. Diagnosis of the serious health condition;
3. A brief statement of the regimen of treatment prescribed for the condition by the health care provider;
4. Indication of whether in-patient hospitalization is required;
5. A statement of whether the employee is unable to perform his/her job because of the health condition or is needed to care for the spouse, child or parent with the condition; and
6. If intermittent or reduced-leave schedules are requested, the dates of expected medical treatment and the duration of such treatment.

Medical certification must be provided within 15 days after the request for leave is made. Employees who do not provide this information in a timely manner may be denied leave.

Reinstatement

At the beginning of the family/medical leave, the employee is to inform the Superintendent of his/her expected return date. Except as otherwise provided by law, employees will be returned to the same or an equivalent position to the position occupied before the leave begins. An equivalent position is one that is similar in terms of pay, benefits and terms and conditions of employment. Under certain conditions a "key employee" may not be reinstated to the same or a similar position.

If the employee takes leave on account of his/her serious medical condition, he/she will be required to present a medical certification of his/her fitness for duty before being permitted to return. If an employee fails to provide this certification within 50 days after the conclusion of the leave, the employee may be terminated.

HOOKSETT SCHOOL DISTRICT
BOMB THREATS
FALSE ALARMS, BOMB, ACTIVE SHOOTER, AND OTHER SUCH THREATS

The Board recognizes that ~~bomb threats~~ **false alarms, and bomb, active shooter or other such violent threats** are a significant concern to the schools. Whether the threat is real or a hoax, ~~bomb threat~~ **fire, explosion, active shooter, explosive device, biological or chemical substance, or other catastrophic emergency** represents a potential danger to the safety and welfare of students, staff, and school property.

~~No person shall make or communicate, by any means, a threat that a bomb has been or will be placed on school premises.~~ **Making such threats or false alarms will be deemed a violation of the applicable code of conduct, with potential disciplinary action, and will be referred to law enforcement for potential criminal prosecution.**

Any ~~bomb~~ **false threat or alarm** will be regarded as a serious matter and will be treated accordingly. In the event a ~~bomb~~ threat is made, the following procedures shall be followed:

1. Law Enforcement authorities shall be notified immediately.
2. Simultaneously, the Superintendent shall be notified. **The Superintendent or his/her designee shall make a determination as to whether an immediate evacuation of school buildings is required in accordance with the District Crisis Prevention and Response Plan.**
3. ~~The Principal, in consultation with law enforcement authorities and the Superintendent, will determine if a credible threat exists. If so, the Superintendent or his/her designee shall call for an immediate evacuation of all school buildings.~~ **Any decision to re-enter the school or buildings after an evacuation will be made by the Superintendent, or designee, and only after such clearance has been given by the appropriate law enforcement agency.**
4. An investigation of the threat should be made by local law enforcement authorities or applicable state department.
5. **The Superintendent or her/his designee will communicate the occurrence of any threat under this policy to the parents of any students in the affected building, whether or not a full evacuation occurred EITHER in accordance with the District Crisis Prevention and Response Plan OR the District Communication Plan OR as soon as deemed appropriate under the circumstances.**

~~Any decision to re-enter the school or buildings will be made by the Superintendent, or designee, and only after such clearance has been given by the appropriate law enforcement agency.~~

Making a ~~bomb~~ threat is a crime. As such, any person found to have made a ~~bomb~~ threat will be subject to arrest and prosecution according to law. Any student suspected of making a ~~bomb~~ threat will be reported to law enforcement authorities for investigation and possible prosecution. Apart from any penalty imposed by law, and without regard to the existence or status of criminal charges, a student who makes a ~~bomb~~ threat shall be subject to disciplinary action, in accordance with applicable Board policy.

Legal References:

RSA 158:9 and , RSA 644-a False Fire Alarms, RSA 644:3 False Public Alarms

Adopted: January 17, 1984
Adopted: February 15, 2000
Revised: October 7, 2008

						TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE	
31	1100	0	00	00	5110	DW REGULAR ED	REGULAR EDUCATION SALARIES	\$ 84,000.00	\$ -	\$ 83,907.18	\$ 83,907.18	\$ 92.82
31	1100	0	00	00	5111	DW REGULAR ED	REGULAR EDUCATION ADMIN/OTHER SALARIES	\$ 90,434.00	\$ 46,738.47	\$ 42,928.26	\$ 89,666.73	\$ 767.27
31	1100	0	00	00	5121	DW REGULAR ED	REGULAR EDUCATION STAFFING TIME SALARIES	\$ -	\$ -	\$ 440.00	\$ 440.00	\$ (440.00)
31	1100	0	00	00	5122	DW REGULAR ED	REGULAR EDUCATION HEALTH INSURANCE BUYOUT	\$ 1,500.00	\$ -	\$ -	\$ -	\$ 1,500.00
31	1100	0	00	00	5211	DW REGULAR ED	REGULAR EDUCATION HEALTH INSURANCE	\$ -	\$ 14,846.46	\$ 10,517.62	\$ 25,364.08	\$ (25,364.08)
31	1100	0	00	00	5212	DW REGULAR ED	REGULAR EDUCATION DENTAL INSURANCE	\$ -	\$ 767.13	\$ 529.65	\$ 1,296.78	\$ (1,296.78)
31	1100	0	00	00	5213	DW REGULAR ED	REGULAR EDUCATION LIFE INSURANCE	\$ 75.00	\$ 50.00	\$ 88.79	\$ 138.79	\$ (63.79)
31	1100	0	00	00	5214	DW REGULAR ED	REGULAR EDUCATION DISABILITY INSURANCE	\$ 260.88	\$ 181.40	\$ 332.49	\$ 513.89	\$ (253.01)
31	1100	0	00	00	5220	DW REGULAR ED	REGULAR EDUCATION FICA	\$ 13,458.95	\$ 3,565.74	\$ 9,428.00	\$ 12,993.74	\$ 465.21
31	1100	0	00	00	5232	DW REGULAR ED	REGULAR EDUCATION NHRS PROFESSIONAL	\$ 34,553.44	\$ 9,179.44	\$ 25,055.31	\$ 34,234.75	\$ 318.69
31	1100	0	00	00	5240	DW REGULAR ED	REGULAR EDUCATION TUITION REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	0	00	00	5241	DW REGULAR ED	REGULAR EDUCATION WORKSHOP REIMBURSEMENT	\$ -	\$ 430.00	\$ -	\$ 430.00	\$ (430.00)
31	1100	0	00	00	5250	DW REGULAR ED	REGULAR EDUCATION UNEMPLOYMENT INSURANCE	\$ 18.02	\$ -	\$ -	\$ -	\$ 18.02
31	1100	0	00	00	5260	DW REGULAR ED	REGULAR EDUCATION WORKER'S COMPENSATION	\$ 261.93	\$ -	\$ 261.93	\$ 261.93	\$ -
31	1100	0	00	00	5810	DW REGULAR ED	REGULAR EDUCATION DUES & FEES	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	0	00	35	5240	DW REGULAR ED	REIMBURSEMENT HEA TUITION REIMBURSEMENT	\$ 34,000.00	\$ 22,615.00	\$ 9,447.00	\$ 32,062.00	\$ 1,938.00
31	1100	0	00	35	5241	DW REGULAR ED	REIMBURSEMENT HEA WORKSHOP REIMBURSEMENT	\$ 23,000.00	\$ 2,057.24	\$ 2,604.37	\$ 4,661.61	\$ 18,338.39
DW REGULAR ED Total							\$ 281,562.22	\$ 100,430.88	\$ 185,540.60	\$ 285,971.48	\$ (4,409.26)	
31	1100	1	03	00	5112	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER TEACHER SALARIES	\$ 1,727,371.21	\$ 1,098,125.77	\$ 585,068.61	\$ 1,683,194.38	\$ 44,176.83
31	1100	1	03	00	5114	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER PARAPROFESSIONAL	\$ 269,921.28	\$ 131,956.16	\$ 63,524.34	\$ 195,480.50	\$ 74,440.78
31	1100	1	03	00	5117	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER CO-CURRICULAR SALARIES	\$ 2,400.00	\$ -	\$ 1,920.00	\$ 1,920.00	\$ 480.00
31	1100	1	03	00	5120	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER SUBSTITUTE SALARIES	\$ 20,000.00	\$ -	\$ 23,398.44	\$ 23,398.44	\$ (3,398.44)
31	1100	1	03	00	5122	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER HEALTH INSURANCE BUYOUT	\$ 8,250.00	\$ 12,500.00	\$ -	\$ 12,500.00	\$ (4,250.00)
31	1100	1	03	00	5211	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER HEALTH INSURANCE	\$ 686,629.10	\$ 258,308.34	\$ 296,761.42	\$ 555,069.76	\$ 131,559.34
31	1100	1	03	00	5212	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER DENTAL INSURANCE	\$ 38,815.41	\$ 14,724.29	\$ 12,505.21	\$ 27,229.50	\$ 11,585.91
31	1100	1	03	00	5213	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER LIFE INSURANCE	\$ 2,250.00	\$ 1,970.46	\$ 1,181.82	\$ 3,152.28	\$ (902.28)
31	1100	1	03	00	5214	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER DISABILITY INSURANCE	\$ 5,120.70	\$ 4,507.48	\$ 2,547.68	\$ 7,055.16	\$ (1,934.46)
31	1100	1	03	00	5220	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER FICA	\$ 154,954.00	\$ 91,155.41	\$ 48,407.13	\$ 139,562.54	\$ 15,391.46
31	1100	1	03	00	5231	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER NHRS SUPPORT	\$ 7,834.41	\$ -	\$ -	\$ -	\$ 7,834.41
31	1100	1	03	00	5232	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER NHRS PROFESSIONAL	\$ 340,876.01	\$ 215,671.73	\$ 115,541.07	\$ 331,212.80	\$ 9,663.21
31	1100	1	03	00	5250	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER UNEMPLOYMENT INSURANCE	\$ 594.72	\$ -	\$ -	\$ -	\$ 594.72
31	1100	1	03	00	5260	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER WORKER'S COMPENSATION	\$ 5,270.72	\$ -	\$ 5,270.72	\$ 5,270.72	\$ -
31	1100	1	03	00	5330	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER OTHER PROF SVCS	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
31	1100	1	03	00	5430	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER REPAIRS & MAINT SERVICES	\$ 5,000.00	\$ 1,225.03	\$ 1,274.97	\$ 2,500.00	\$ 2,500.00
31	1100	1	03	00	5442	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER RENTAL OF EQUIPMENT	\$ 10,068.00	\$ 3,326.19	\$ 2,375.85	\$ 5,702.04	\$ 4,365.96
31	1100	1	03	00	5450	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER CONSTRUCTION SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	1	03	00	5550	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER PRINTING	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00
31	1100	1	03	00	5600	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER READYFORSUCCESS SUPPLIES	\$ 280.40	\$ 300.00	\$ -	\$ 300.00	\$ (19.60)
31	1100	1	03	00	5610	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER SUPPLIES	\$ 14,462.67	\$ 1,311.18	\$ 18,423.54	\$ 19,734.72	\$ (5,272.05)
31	1100	1	03	00	5731	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	1	03	00	5733	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER NEW FURNITURE	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	1	03	00	5735	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	1	03	00	5737	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER REPLACEMENT FURNITURE & F	\$ 3,592.43	\$ -	\$ 3,671.80	\$ 3,671.80	\$ (79.37)
31	1100	1	03	08	5610	UNDERHILL REGULAR ED	UNDERHILL - ART SUPPLIES	\$ 909.93	\$ -	\$ 1,014.19	\$ 1,014.19	\$ (104.26)
31	1100	1	03	15	5641	UNDERHILL REGULAR ED	UNDERHILL - LANGUAGE ARTS TEXTBOOKS	\$ 4,500.00	\$ -	\$ 2,688.00	\$ 2,688.00	\$ 1,812.00
31	1100	1	03	15	5645	UNDERHILL REGULAR ED	UNDERHILL - LANGUAGE ARTS PRACTICE BOOKS	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	1	03	18	5610	UNDERHILL REGULAR ED	UNDERHILL - HEALTH SUPPLIES	\$ 260.37	\$ -	\$ -	\$ -	\$ 260.37
31	1100	1	03	23	5641	UNDERHILL REGULAR ED	UNDERHILL - MATH TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	1	03	23	5643	UNDERHILL REGULAR ED	UNDERHILL - MATH INFORMATION ACCESS FEES	\$ 4,620.00	\$ -	\$ 3,150.00	\$ 3,150.00	\$ 1,470.00
31	1100	1	03	23	5645	UNDERHILL REGULAR ED	UNDERHILL - MATH PRACTICE BOOKS	\$ 11,500.00	\$ -	\$ 12,615.00	\$ 12,615.00	\$ (1,115.00)
31	1100	1	03	24	5431	UNDERHILL REGULAR ED	UNDERHILL - MUSIC REPAIRS EQUIPMENT	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
31	1100	1	03	24	5610	UNDERHILL REGULAR ED	UNDERHILL - MUSIC SUPPLIES	\$ 411.74	\$ -	\$ -	\$ -	\$ 411.74
31	1100	1	03	24	5731	UNDERHILL REGULAR ED	UNDERHILL - MUSIC NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	1	03	25	5610	UNDERHILL REGULAR ED	UNDERHILL - PHYSICAL EDUC SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	1	03	25	5731	UNDERHILL REGULAR ED	UNDERHILL - PHYSICAL EDUC NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	1	03	25	5735	UNDERHILL REGULAR ED	UNDERHILL - PHYSICAL EDUC REPLACEMENT EQUIPMENT	\$ 399.80	\$ -	\$ -	\$ -	\$ 399.80
31	1100	1	03	27	5610	UNDERHILL REGULAR ED	UNDERHILL - READING SUPPLIES	\$ 1,942.99	\$ 5,008.00	\$ 3,357.90	\$ 8,365.90	\$ (6,422.91)
31	1100	1	03	27	5645	UNDERHILL REGULAR ED	UNDERHILL - READING PRACTICE BOOKS	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	1	03	29	5610	UNDERHILL REGULAR ED	UNDERHILL - SCIENCE SUPPLIES	\$ 2,948.40	\$ -	\$ -	\$ -	\$ 2,948.40
31	1100	1	03	29	5641	UNDERHILL REGULAR ED	UNDERHILL - SCIENCE TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -

Hooksett School District
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							TITLE	BUDGET	ENCUMBRANCES		YEAR TO DATE EXP	ENCUMBRANCES PLUS		
									OUTSTANDING			YTD EXPENDITURES	AVAILABLE BALANCE	
UNDERHILL REGULAR ED Total								\$ 3,334,484.29	\$ 1,840,090.04	\$	1,204,697.69	\$	3,044,787.73	\$ 289,696.56
31	1100	1	04	00	5112	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR TEACHER SALARIES	\$ 1,555,281.54	\$ 986,838.03	\$ 541,081.97	\$ 1,527,920.00	\$ 27,361.54		
31	1100	1	04	00	5114	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR PARAPROFESSIONAL	\$ 66,030.14	\$ 14,471.00	\$ 4,329.93	\$ 18,800.93	\$ 47,229.21		
31	1100	1	04	00	5120	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR SUBSTITUTE SALARIES	\$ 22,000.00	\$ -	\$ 4,106.29	\$ 4,106.29	\$ 17,893.71		
31	1100	1	04	00	5122	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	\$ 4,500.00	\$ 15,000.00	\$ -	\$ 15,000.00	\$ (10,500.00)		
31	1100	1	04	00	5211	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR HEALTH INSURANCE	\$ 389,330.02	\$ 223,169.54	\$ 236,799.00	\$ 459,968.54	\$ (70,638.52)		
31	1100	1	04	00	5212	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR DENTAL INSURANCE	\$ 23,816.12	\$ 15,336.38	\$ 11,100.64	\$ 26,437.02	\$ (2,620.90)		
31	1100	1	04	00	5213	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR LIFE INSURANCE	\$ 1,725.00	\$ 888.58	\$ 804.14	\$ 1,692.72	\$ 32.28		
31	1100	1	04	00	5214	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR DISABILITY INSURANCE	\$ 4,227.38	\$ 2,772.83	\$ 2,078.29	\$ 4,851.12	\$ (623.74)		
31	1100	1	04	00	5220	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR FICA	\$ 127,338.98	\$ 73,689.38	\$ 39,101.49	\$ 112,790.87	\$ 14,548.11		
31	1100	1	04	00	5231	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR NHRS SUPPORT	\$ 4,924.49	\$ -	\$ 14.64	\$ 14.64	\$ 4,909.85		
31	1100	1	04	00	5232	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR NHRS PROFESSIONAL	\$ 305,059.71	\$ 193,815.55	\$ 106,446.16	\$ 300,261.71	\$ 4,798.00		
31	1100	1	04	00	5250	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	\$ 414.50	\$ -	\$ -	\$ -	\$ 414.50		
31	1100	1	04	00	5260	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR WORKER'S COMPENSATION	\$ 4,244.46	\$ -	\$ 4,244.46	\$ 4,244.46	\$ -		
31	1100	1	04	00	5335	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR TUTORING	\$ -	\$ -	\$ -	\$ -	\$ -		
31	1100	1	04	00	5430	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR REPAIRS & MAINT SERVICES	\$ 7,500.00	\$ 4,069.84	\$ 1,795.30	\$ 5,865.14	\$ 1,634.86		
31	1100	1	04	00	5431	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR REPAIRS EQUIPMENT	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00		
31	1100	1	04	00	5442	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR RENTAL OF EQUIPMENT	\$ 10,848.00	\$ 7,952.62	\$ 2,953.30	\$ 10,905.92	\$ (57.92)		
31	1100	1	04	00	5610	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR SUPPLIES	\$ 15,780.00	\$ 578.31	\$ 14,287.66	\$ 14,865.97	\$ 914.03		
31	1100	1	04	00	5641	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -		
31	1100	1	04	00	5642	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR ELECTRONIC INFORMATION	\$ -	\$ -	\$ -	\$ -	\$ -		
31	1100	1	04	00	5643	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR INFORMATION ACCESS FEES	\$ 650.00	\$ -	\$ -	\$ -	\$ 650.00		
31	1100	1	04	00	5731	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -		
31	1100	1	04	00	5737	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR REPLACEMENT FURNITURE & F	\$ 3,599.76	\$ -	\$ 2,868.69	\$ 2,868.69	\$ 731.07		
31	1100	1	04	00	5739	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR OTHER EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -		
31	1100	1	04	08	5610	MEMORIAL REGULAR ED	MEMORIAL - ART SUPPLIES	\$ 1,629.11	\$ 173.72	\$ 1,455.38	\$ 1,629.10	\$ 0.01		
31	1100	1	04	15	5610	MEMORIAL REGULAR ED	MEMORIAL - LANGUAGE ARTS SUPPLIES	\$ 1,792.00	\$ -	\$ 1,532.43	\$ 1,532.43	\$ 259.57		
31	1100	1	04	15	5645	MEMORIAL REGULAR ED	MEMORIAL - LANGUAGE ARTS PRACTICE BOOKS	\$ -	\$ -	\$ 2,930.26	\$ 2,930.26	\$ (2,930.26)		
31	1100	1	04	18	5610	MEMORIAL REGULAR ED	MEMORIAL - HEALTH SUPPLIES	\$ 155.54	\$ -	\$ 179.01	\$ 179.01	\$ (23.47)		
31	1100	1	04	23	5610	MEMORIAL REGULAR ED	MEMORIAL - MATH SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -		
31	1100	1	04	23	5641	MEMORIAL REGULAR ED	MEMORIAL - MATH TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -		
31	1100	1	04	23	5643	MEMORIAL REGULAR ED	MEMORIAL - MATH INFORMATION ACCESS FEES	\$ 4,620.00	\$ -	\$ 2,850.00	\$ 2,850.00	\$ 1,770.00		
31	1100	1	04	23	5645	MEMORIAL REGULAR ED	MEMORIAL - MATH PRACTICE BOOKS	\$ 11,500.00	\$ -	\$ 12,905.00	\$ 12,905.00	\$ (1,405.00)		
31	1100	1	04	24	5610	MEMORIAL REGULAR ED	MEMORIAL - MUSIC SUPPLIES	\$ 662.52	\$ -	\$ 668.09	\$ 668.09	\$ (5.57)		
31	1100	1	04	24	5641	MEMORIAL REGULAR ED	MEMORIAL - MUSIC TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -		
31	1100	1	04	24	5731	MEMORIAL REGULAR ED	MEMORIAL - MUSIC NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -		
31	1100	1	04	25	5610	MEMORIAL REGULAR ED	MEMORIAL - PHYSICAL EDUCA SUPPLIES	\$ 810.00	\$ -	\$ 844.83	\$ 844.83	\$ (34.83)		
31	1100	1	04	25	5731	MEMORIAL REGULAR ED	MEMORIAL - PHYSICAL EDUCA NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -		
31	1100	1	04	27	5610	MEMORIAL REGULAR ED	MEMORIAL - READING SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -		
31	1100	1	04	27	5645	MEMORIAL REGULAR ED	MEMORIAL - READING PRACTICE BOOKS	\$ -	\$ -	\$ -	\$ -	\$ -		
31	1100	1	04	29	5610	MEMORIAL REGULAR ED	MEMORIAL - SCIENCE SUPPLIES	\$ 2,914.62	\$ 209.97	\$ 2,312.37	\$ 2,522.34	\$ 392.28		
31	1100	1	04	29	5641	MEMORIAL REGULAR ED	MEMORIAL - SCIENCE TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -		
31	1100	1	04	29	5731	MEMORIAL REGULAR ED	MEMORIAL - SCIENCE NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -		
31	1100	1	04	30	5610	MEMORIAL REGULAR ED	MEMORIAL - SOCIAL STUDIES SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -		
MEMORIAL REGULAR ED Total							\$ 2,571,853.89	\$ 1,538,965.75	\$ 997,689.33	\$ 2,536,655.08	\$ 35,198.81			
31	1100	2	00	00	5563	MIDDLE SCHOOL REGULAR ED	REGULAR EDUCATION - MIDL TUIION PUBLIC ACADEMIES	\$ -	\$ 9,311.41	\$ 9,311.42	\$ 18,622.83	\$ (18,622.83)		
MIDDLE SCHOOL REGULAR ED Total							\$ -	\$ 9,311.41	\$ 9,311.42	\$ 18,622.83	\$ (18,622.83)			
31	1100	2	05	00	5112	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE TEACHER SALARIES	\$ 2,243,879.20	\$ 1,432,659.79	\$ 788,418.81	\$ 2,221,078.60	\$ 22,800.60		
31	1100	2	05	00	5114	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE PARAPROFESSIONAL	\$ 129,058.91	\$ -	\$ 17.60	\$ 17.60	\$ 129,041.31		
31	1100	2	05	00	5117	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE CO-CURRICULAR SALARIES	\$ -	\$ -	\$ -	\$ -	\$ -		
31	1100	2	05	00	5120	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE SUBSTITUTE SALARIES	\$ 22,000.00	\$ 2,800.11	\$ 24,922.23	\$ 27,722.34	\$ (5,722.34)		
31	1100	2	05	00	5122	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE HEALTH INSURANCE BUYOUT	\$ 6,000.00	\$ 22,500.00	\$ -	\$ 22,500.00	\$ (16,500.00)		
31	1100	2	05	00	5211	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE HEALTH INSURANCE	\$ 617,087.10	\$ 258,705.03	\$ 308,866.47	\$ 567,571.50	\$ 49,515.60		
31	1100	2	05	00	5212	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE DENTAL INSURANCE	\$ 34,804.37	\$ 18,759.95	\$ 13,424.67	\$ 32,184.62	\$ 2,619.75		
31	1100	2	05	00	5213	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE LIFE INSURANCE	\$ 2,625.00	\$ 1,331.25	\$ 1,218.75	\$ 2,550.00	\$ 75.00		
31	1100	2	05	00	5214	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE DISABILITY INSURANCE	\$ 6,526.39	\$ 2,990.41	\$ 2,993.39	\$ 5,983.80	\$ 542.59		
31	1100	2	05	00	5220	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE FICA	\$ 183,672.22	\$ 106,608.70	\$ 58,876.14	\$ 165,484.84	\$ 18,187.38		
31	1100	2	05	00	5231	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE NHRS SUPPORT	\$ 9,625.13	\$ -	\$ 10.65	\$ 10.65	\$ 9,614.48		
31	1100	2	05	00	5232	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE NHRS PROFESSIONAL	\$ 439,082.88	\$ 281,375.14	\$ 155,896.10	\$ 437,271.24	\$ 1,811.64		
31	1100	2	05	00	5250	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE UNEMPLOYMENT INSURANCE	\$ 630.76	\$ -	\$ -	\$ -	\$ 630.76		

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							TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
31	1100	2	05	00	5260	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE WORKER'S COMPENSATION	\$ 6,587.84	\$ -	\$ 6,587.84	\$ 6,587.84	\$ -
31	1100	2	05	00	5330	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE OTHER PROF SVCS	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	2	05	00	5430	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE REPAIRS & MAINT SERVICES	\$ 6,950.00	\$ 7,960.42	\$ 2,427.58	\$ 10,388.00	\$ (3,438.00)
31	1100	2	05	00	5431	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE REPAIRS EQUIPMENT	\$ 450.00	\$ -	\$ 67.20	\$ 67.20	\$ 382.80
31	1100	2	05	00	5442	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE RENTAL OF EQUIPMENT	\$ 10,000.00	\$ 9,057.99	\$ 3,742.85	\$ 12,800.84	\$ (2,800.84)
31	1100	2	05	00	5610	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE SUPPLIES	\$ 11,947.50	\$ 1,278.49	\$ 11,067.49	\$ 12,345.98	\$ (398.48)
31	1100	2	05	00	5643	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE INFORMATION ACCESS FEES	\$ 8,419.79	\$ -	\$ 10,142.25	\$ 10,142.25	\$ (1,722.46)
31	1100	2	05	00	5731	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE NEW EQUIPMENT	\$ -	\$ -	\$ 76.48	\$ 76.48	\$ (76.48)
31	1100	2	05	00	5735	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	2	05	06	5610	CAWLEY REGULAR ED	CAWLEY - FRENCH SUPPLIES	\$ 122.04	\$ -	\$ 128.74	\$ 128.74	\$ (6.70)
31	1100	2	05	08	5610	CAWLEY REGULAR ED	CAWLEY - ART SUPPLIES	\$ 5,250.00	\$ 5,919.07	\$ -	\$ 5,919.07	\$ (669.07)
31	1100	2	05	08	5735	CAWLEY REGULAR ED	CAWLEY - ART REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	2	05	15	5330	CAWLEY REGULAR ED	CAWLEY - LANGUAGE ARTS OTHER PROF SVCS	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	2	05	15	5610	CAWLEY REGULAR ED	CAWLEY - LANGUAGE ARTS SUPPLIES	\$ 810.00	\$ 508.86	\$ 291.53	\$ 800.39	\$ 9.61
31	1100	2	05	16	5610	CAWLEY REGULAR ED	CAWLEY - SPANISH SUPPLIES	\$ 168.71	\$ -	\$ 183.15	\$ 183.15	\$ (14.44)
31	1100	2	05	18	5610	CAWLEY REGULAR ED	CAWLEY - HEALTH SUPPLIES	\$ 500.00	\$ -	\$ 519.19	\$ 519.19	\$ (19.19)
31	1100	2	05	19	5610	CAWLEY REGULAR ED	CAWLEY - FAMILY CONSUMER SUPPLIES	\$ 4,050.00	\$ 2,036.31	\$ 2,013.69	\$ 4,050.00	\$ -
31	1100	2	05	19	5731	CAWLEY REGULAR ED	CAWLEY - FAMILY CONSUMER NEW EQUIPMENT	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
31	1100	2	05	21	5610	CAWLEY REGULAR ED	CAWLEY - INDUSTRIAL TECHN SUPPLIES	\$ 4,005.00	\$ 1,067.46	\$ 2,937.54	\$ 4,005.00	\$ -
31	1100	2	05	21	5731	CAWLEY REGULAR ED	CAWLEY - INDUSTRIAL TECHN NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	2	05	21	5735	CAWLEY REGULAR ED	CAWLEY - INDUSTRIAL TECHN REPLACEMENT EQUIPMENT	\$ 504.00	\$ -	\$ 604.00	\$ 604.00	\$ (100.00)
31	1100	2	05	23	5610	CAWLEY REGULAR ED	CAWLEY - MATH SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	2	05	23	5641	CAWLEY REGULAR ED	CAWLEY - MATH TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	2	05	23	5643	CAWLEY REGULAR ED	CAWLEY - MATH INFORMATION ACCESS FEES	\$ 2,320.00	\$ 646.00	\$ 1,475.00	\$ 2,121.00	\$ 199.00
31	1100	2	05	23	5645	CAWLEY REGULAR ED	CAWLEY - MATH PRACTICE BOOKS	\$ 10,750.00	\$ -	\$ 12,180.00	\$ 12,180.00	\$ (1,430.00)
31	1100	2	05	23	5731	CAWLEY REGULAR ED	CAWLEY - MATH NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	2	05	23	5735	CAWLEY REGULAR ED	CAWLEY - MATH REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	2	05	24	5731	CAWLEY REGULAR ED	CAWLEY - MUSIC NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	2	05	25	5610	CAWLEY REGULAR ED	CAWLEY - PHYSICAL EDUCATI SUPPLIES	\$ 1,168.93	\$ -	\$ 1,115.61	\$ 1,115.61	\$ 53.32
31	1100	2	05	25	5731	CAWLEY REGULAR ED	CAWLEY - PHYSICAL EDUCATI NEW EQUIPMENT	\$ 250.00	\$ -	\$ 288.49	\$ 288.49	\$ (38.49)
31	1100	2	05	25	5735	CAWLEY REGULAR ED	CAWLEY - PHYSICAL EDUCATI REPLACEMENT EQUIPMENT	\$ 250.00	\$ -	\$ 270.08	\$ 270.08	\$ (20.08)
31	1100	2	05	27	5610	CAWLEY REGULAR ED	CAWLEY - READING SUPPLIES	\$ 405.00	\$ 130.00	\$ 260.38	\$ 390.38	\$ 14.62
31	1100	2	05	29	5610	CAWLEY REGULAR ED	CAWLEY - SCIENCE SUPPLIES	\$ 1,287.00	\$ -	\$ 835.53	\$ 835.53	\$ 451.47
31	1100	2	05	29	5641	CAWLEY REGULAR ED	CAWLEY - SCIENCE TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	2	05	29	5735	CAWLEY REGULAR ED	CAWLEY - SCIENCE REPLACEMENT EQUIPMENT	\$ 2,000.00	\$ 610.00	\$ 825.53	\$ 1,435.53	\$ 564.47
31	1100	2	05	29	5737	CAWLEY REGULAR ED	CAWLEY - SCIENCE REPLACEMENT FURNITURE & F	\$ 20,619.00	\$ -	\$ 20,677.51	\$ 20,677.51	\$ (58.51)
31	1100	2	05	30	5610	CAWLEY REGULAR ED	CAWLEY - SOCIAL STUDIES SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	2	05	30	5733	CAWLEY REGULAR ED	CAWLEY - SOCIAL STUDIES NEW FURNITURE	\$ -	\$ -	\$ -	\$ -	\$ -
31	1100	2	05	33	5610	CAWLEY REGULAR ED	CAWLEY - COMPUTER LAB SUPPLIES	\$ 1,287.40	\$ 1,250.00	\$ -	\$ 1,250.00	\$ 37.40
31	1100	2	05	40	5610	CAWLEY REGULAR ED	CAWLEY - DRAMA SUPPLIES	\$ 243.00	\$ -	\$ -	\$ -	\$ 243.00
CAWLEY REGULAR ED Total								\$ 3,796,337.17	\$ 2,159,194.98	\$ 1,433,362.47	\$ 3,592,557.45	\$ 203,779.72
31	1100	3	00	00	5335	HIGH SCHOOL REGULAR ED	REGULAR EDUCATION - HIGH TUTORING	\$ -	\$ -	\$ -	\$ -	\$ -
31	1105	3	00	00	5561	HIGH SCHOOL REGULAR ED	REGULAR EDUCATION HIGH SC TUITION OTHER LEA'S	\$ 2,049,264.00	\$ 1,595,726.00	\$ 530,578.00	\$ 2,126,304.00	\$ (77,040.00)
31	1105	3	00	00	5563	HIGH SCHOOL REGULAR ED	REGULAR EDUCATION HIGH SC TUITION PUBLIC ACADEMIES	\$ 6,240,240.00	\$ 3,013,915.68	\$ 3,132,652.32	\$ 6,146,568.00	\$ 93,672.00
HIGH SCHOOL REGULAR ED Total								\$ 8,289,504.00	\$ 4,609,641.68	\$ 3,663,230.32	\$ 8,272,872.00	\$ 16,632.00
31	1200	0	00	00	5111	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION ADMIN/OTHER SALARIES	\$ 173,044.77	\$ 102,902.60	\$ 88,202.16	\$ 191,104.76	\$ (18,059.99)
31	1200	0	00	00	5112	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION TEACHER SALARIES	\$ -	\$ -	\$ 3,413.46	\$ 3,413.46	\$ (3,413.46)
31	1200	0	00	00	5115	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION SECRETARIAL SALARIES	\$ 65,678.95	\$ 51,614.60	\$ 33,791.40	\$ 85,406.00	\$ (19,727.05)
31	1200	0	00	00	5122	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION HEALTH INSURANCE BUYOUT	\$ -	\$ -	\$ -	\$ -	\$ -
31	1200	0	00	00	5211	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION HEALTH INSURANCE	\$ 122,149.52	\$ 56,498.13	\$ 59,447.46	\$ 115,945.59	\$ 6,203.93
31	1200	0	00	00	5212	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION DENTAL INSURANCE	\$ 6,383.26	\$ 2,980.44	\$ 2,224.78	\$ 5,205.22	\$ 1,178.04
31	1200	0	00	00	5213	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION LIFE INSURANCE	\$ 240.00	\$ 176.25	\$ 138.75	\$ 315.00	\$ (75.00)
31	1200	0	00	00	5214	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION DISABILITY INSURANCE	\$ 500.48	\$ 384.16	\$ 385.16	\$ 769.32	\$ (268.84)
31	1200	0	00	00	5220	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION FICA	\$ 18,262.37	\$ 11,802.62	\$ 8,964.91	\$ 20,767.53	\$ (2,505.16)
31	1200	0	00	00	5231	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION NHRS SUPPORT	\$ 8,886.36	\$ 6,983.46	\$ 4,558.27	\$ 11,541.73	\$ (2,655.37)
31	1200	0	00	00	5232	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION NHRS PROFESSIONAL	\$ 33,985.99	\$ 20,210.06	\$ 18,003.44	\$ 38,213.50	\$ (4,227.51)
31	1200	0	00	00	5240	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION TUITION REIMBURSEMENT	\$ -	\$ -	\$ 2,140.00	\$ 2,140.00	\$ (2,140.00)
31	1200	0	00	00	5241	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION WORKSHOP REIMBURSEMENT	\$ 2,250.00	\$ -	\$ 25.00	\$ 25.00	\$ 2,225.00
31	1200	0	00	00	5243	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION STAFF DEVELOPMENT	\$ 2,000.00	\$ 400.00	\$ 984.80	\$ 1,384.80	\$ 615.20
31	1200	0	00	00	5250	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION UNEMPLOYMENT INSURANCE	\$ 72.09	\$ -	\$ -	\$ -	\$ 72.09

Hooksett School District
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							TITLE	BUDGET	ENCUMBRANCES		YEAR TO DATE EXP	ENCUMBRANCES PLUS					
									OUTSTANDING			YTD EXPENDITURES	AVAILABLE BALANCE				
31	1200	0	00	00	5260	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION WORKER'S COMPENSATION	\$	692.13	\$	-	\$	692.13	\$	692.13	\$	-
31	1200	0	00	00	5330	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION OTHER PROF SVCS	\$	10,000.00	\$	6,134.00	\$	4,116.00	\$	10,250.00	\$	(250.00)
31	1200	0	00	00	5335	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION TUTORING	\$	-	\$	-	\$	-	\$	-	\$	-
31	1200	0	00	00	5340	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION TECHNICAL SERVICES	\$	6,000.00	\$	4,141.47	\$	238.38	\$	4,379.85	\$	1,620.15
31	1200	0	00	00	5430	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION REPAIRS & MAINT SERVICES	\$	1,000.00	\$	-	\$	-	\$	-	\$	1,000.00
31	1200	0	00	00	5431	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION REPAIRS EQUIPMENT	\$	500.00	\$	-	\$	-	\$	-	\$	500.00
31	1200	0	00	00	5442	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION RENTAL OF EQUIPMENT	\$	3,710.00	\$	1,204.49	\$	860.35	\$	2,064.84	\$	1,645.16
31	1200	0	00	00	5531	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION TELEPHONE	\$	-	\$	480.00	\$	240.00	\$	720.00	\$	(720.00)
31	1200	0	00	00	5580	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION MILEAGE REIMBURSEMENT	\$	2,500.00	\$	-	\$	823.86	\$	823.86	\$	1,676.14
31	1200	0	00	00	5610	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION SUPPLIES	\$	1,000.00	\$	94.04	\$	547.00	\$	641.04	\$	358.96
31	1200	0	00	00	5643	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION INFORMATION ACCESS FEES	\$	-	\$	-	\$	-	\$	-	\$	-
31	1200	0	00	00	5731	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1200	0	00	00	5735	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION REPLACEMENT EQUIPMENT	\$	1,000.00	\$	-	\$	308.00	\$	308.00	\$	692.00
DISTRICT WIDE SPECIAL ED Total								\$	459,855.92	\$	266,006.32	\$	230,105.31	\$	496,111.63	\$	(36,255.71)
31	1200	1	00	00	5564	ELEMENTARY REGULAR ED	SPECIAL EDUCATION - ELEME TUITION TO PRIVATE SCHOOL	\$	33,127.00	\$	74,925.00	\$	23,975.00	\$	98,900.00	\$	(65,773.00)
31	1200	1	00	00	5810	ELEMENTARY REGULAR ED	SPECIAL EDUCATION - ELEME DUES & FEES	\$	1,400.00	\$	-	\$	-	\$	-	\$	1,400.00
ELEMETARY REGULAR ED Total								\$	34,527.00	\$	74,925.00	\$	23,975.00	\$	98,900.00	\$	(64,373.00)
31	1200	1	03	00	5112	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER TEACHER SALARIES	\$	217,835.00	\$	166,698.07	\$	88,651.93	\$	255,350.00	\$	(37,515.00)
31	1200	1	03	00	5114	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER PARAPROFESSIONAL	\$	164,873.33	\$	34,639.45	\$	16,476.09	\$	51,115.54	\$	113,757.79
31	1200	1	03	00	5121	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER STAFFING TIME SALARIES	\$	450.00	\$	-	\$	-	\$	-	\$	450.00
31	1200	1	03	00	5122	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER HEALTH INSURANCE BUYOUT	\$	1,500.00	\$	2,500.00	\$	-	\$	2,500.00	\$	(1,000.00)
31	1200	1	03	00	5211	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER HEALTH INSURANCE	\$	89,404.44	\$	57,069.40	\$	54,124.83	\$	111,194.23	\$	(21,789.79)
31	1200	1	03	00	5212	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER DENTAL INSURANCE	\$	6,605.88	\$	3,023.11	\$	2,931.73	\$	5,954.84	\$	651.04
31	1200	1	03	00	5213	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER LIFE INSURANCE	\$	450.00	\$	148.21	\$	181.07	\$	329.28	\$	120.72
31	1200	1	03	00	5214	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER DISABILITY INSURANCE	\$	581.28	\$	294.49	\$	339.71	\$	634.20	\$	(52.92)
31	1200	1	03	00	5220	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER FICA	\$	29,277.19	\$	15,047.98	\$	7,572.52	\$	22,620.50	\$	6,656.69
31	1200	1	03	00	5231	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER NHRS SUPPORT	\$	2,866.70	\$	-	\$	-	\$	-	\$	2,866.70
31	1200	1	03	00	5232	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER NHRS PROFESSIONAL	\$	42,782.79	\$	32,739.50	\$	17,415.38	\$	50,154.88	\$	(7,372.09)
31	1200	1	03	00	5250	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER UNEMPLOYMENT INSURANCE	\$	162.20	\$	-	\$	-	\$	-	\$	162.20
31	1200	1	03	00	5260	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER WORKER'S COMPENSATION	\$	1,024.76	\$	-	\$	1,024.76	\$	1,024.76	\$	-
31	1200	1	03	00	5330	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER OTHER PROF SVCS	\$	122,363.00	\$	392,227.61	\$	165,302.95	\$	557,530.56	\$	(435,167.56)
31	1200	1	03	00	5334	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER PT CONTRACTED SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1200	1	03	00	5335	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER TUTORING	\$	-	\$	-	\$	-	\$	-	\$	-
31	1200	1	03	00	5534	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER POSTAGE	\$	200.00	\$	-	\$	-	\$	-	\$	200.00
31	1200	1	03	00	5610	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER SUPPLIES	\$	410.00	\$	-	\$	82.72	\$	82.72	\$	327.28
31	1200	1	03	00	5641	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1200	1	03	00	5731	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
UNDERHILL SPECIAL ED Total								\$	680,786.57	\$	704,387.82	\$	354,103.69	\$	1,058,491.51	\$	(377,704.94)
31	1200	1	04	00	5112	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR TEACHER SALARIES	\$	187,296.00	\$	90,263.51	\$	46,468.03	\$	136,731.54	\$	50,564.46
31	1200	1	04	00	5114	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR PARAPROFESSIONAL	\$	104,846.24	\$	29,064.32	\$	13,594.66	\$	42,658.98	\$	62,187.26
31	1200	1	04	00	5121	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR STAFFING TIME SALARIES	\$	500.00	\$	-	\$	-	\$	-	\$	500.00
31	1200	1	04	00	5122	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1200	1	04	00	5211	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE	\$	194,934.54	\$	15,463.74	\$	13,660.03	\$	29,123.77	\$	165,810.77
31	1200	1	04	00	5212	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR DENTAL INSURANCE	\$	9,240.18	\$	693.55	\$	532.33	\$	1,225.88	\$	8,014.30
31	1200	1	04	00	5213	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR LIFE INSURANCE	\$	405.00	\$	126.54	\$	162.18	\$	288.72	\$	116.28
31	1200	1	04	00	5214	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR DISABILITY INSURANCE	\$	572.77	\$	378.91	\$	268.49	\$	647.40	\$	(74.63)
31	1200	1	04	00	5220	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR FICA	\$	22,348.88	\$	9,057.62	\$	4,532.97	\$	13,590.59	\$	8,758.29
31	1200	1	04	00	5231	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR NHRS SUPPORT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1200	1	04	00	5232	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR NHRS PROFESSIONAL	\$	36,784.93	\$	17,727.76	\$	9,126.26	\$	26,854.02	\$	9,930.91
31	1200	1	04	00	5250	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	\$	144.17	\$	-	\$	-	\$	-	\$	144.17
31	1200	1	04	00	5260	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR WORKER'S COMPENSATION	\$	880.60	\$	-	\$	880.60	\$	880.60	\$	-
31	1200	1	04	00	5330	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR OTHER PROF SVCS	\$	136,880.00	\$	186,996.38	\$	76,099.62	\$	263,096.00	\$	(126,216.00)
31	1200	1	04	00	5334	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR PT CONTRACTED SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1200	1	04	00	5335	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR TUTORING	\$	-	\$	-	\$	-	\$	-	\$	-
31	1200	1	04	00	5430	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR REPAIRS & MAINT SERVICES	\$	-	\$	421.18	\$	138.82	\$	560.00	\$	(560.00)
31	1200	1	04	00	5534	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR POSTAGE	\$	200.00	\$	-	\$	-	\$	-	\$	200.00
31	1200	1	04	00	5550	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR PRINTING	\$	-	\$	-	\$	-	\$	-	\$	-
31	1200	1	04	00	5610	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR SUPPLIES	\$	300.00	\$	12.83	\$	396.12	\$	408.95	\$	(108.95)
31	1200	1	04	00	5641	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1200	1	04	00	5644	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR PERIODICALS	\$	-	\$	-	\$	-	\$	-	\$	-

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					TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
31	1200	1	04	00	5731	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR NEW EQUIPMENT	\$ -	\$ -	\$ -
31	1200	1	04	00	5733	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR NEW FURNITURE	\$ -	\$ -	\$ -
MEMORIAL SPECIAL ED Total						\$ 695,333.31	\$ 350,206.34	\$ 165,860.11	\$ 516,066.45	\$ 179,266.86
31	1200	2	00	00	5564	MIDDLE SCHOOL SPECIAL ED	SPECIAL EDUCATION - MIDDLE TUITION TO PRIVATE SCHOOL	\$ 284,355.00	\$ 120,765.94	\$ 91,494.86
MIDDLE SCHOOL SPECIAL ED Total						\$ 284,355.00	\$ 120,765.94	\$ 91,494.86	\$ 212,260.80	\$ 72,094.20
31	1200	2	05	00	5112	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY TEACHER SALARIES	\$ 229,389.00	\$ 113,327.85	\$ 61,592.15
31	1200	2	05	00	5114	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY PARAPROFESSIONAL	\$ 201,118.69	\$ 69,882.97	\$ 32,400.56
31	1200	2	05	00	5121	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY STAFFING TIME SALARIES	\$ 500.00	\$ -	\$ -
31	1200	2	05	00	5122	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY HEALTH INSURANCE BUYOUT	\$ -	\$ -	\$ -
31	1200	2	05	00	5211	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY HEALTH INSURANCE	\$ 318,994.26	\$ 84,786.32	\$ 99,247.84
31	1200	2	05	00	5212	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY DENTAL INSURANCE	\$ 17,359.12	\$ 5,596.35	\$ 4,142.20
31	1200	2	05	00	5213	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY LIFE INSURANCE	\$ 705.00	\$ 180.00	\$ 174,920.00
31	1200	2	05	00	5214	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY DISABILITY INSURANCE	\$ 698.00	\$ 320.86	\$ 247.58
31	1200	2	05	00	5220	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY FICA	\$ 32,933.84	\$ 13,478.08	\$ 6,639.83
31	1200	2	05	00	5231	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY NHRS SUPPORT	\$ 2,701.40	\$ 4,940.25	\$ 2,366.47
31	1200	2	05	00	5232	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY NHRS PROFESSIONAL	\$ 45,052.00	\$ 22,257.70	\$ 12,096.68
31	1200	2	05	00	5250	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY UNEMPLOYMENT INSURANCE	\$ 234.28	\$ -	\$ -
31	1200	2	05	00	5260	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY WORKER'S COMPENSATION	\$ 1,303.35	\$ -	\$ 1,303.35
31	1200	2	05	00	5330	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY OTHER PROF SVCS	\$ 116,920.00	\$ 213,160.52	\$ 77,719.48
31	1200	2	05	00	5335	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY TUTORING	\$ 500.00	\$ 19,093.75	\$ 5,906.25
31	1200	2	05	00	5534	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY POSTAGE	\$ 100.00	\$ -	\$ -
31	1200	2	05	00	5610	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY SUPPLIES	\$ 400.00	\$ -	\$ -
31	1200	2	05	00	5641	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY TEXTBOOKS	\$ -	\$ -	\$ -
31	1200	2	05	00	5643	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY INFORMATION ACCESS FEES	\$ -	\$ -	\$ 150.00
31	1200	2	05	00	5644	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY PERIODICALS	\$ -	\$ -	\$ -
31	1200	2	05	00	5731	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY NEW EQUIPMENT	\$ -	\$ -	\$ -
31	1200	2	05	00	5733	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLEY NEW FURNITURE	\$ -	\$ -	\$ -
CAWLEY SPECIAL ED Total						\$ 968,908.94	\$ 547,024.65	\$ 303,992.39	\$ 851,017.04	\$ 117,891.90
31	1200	3	00	00	5111	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON ADMIN/OTHER SALARIES	\$ 113,045.30	\$ 65,338.22	\$ 48,776.28
31	1200	3	00	00	5114	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON PARAPROFESSIONAL	\$ 19,698.48	\$ 16,905.43	\$ 8,207.02
31	1200	3	00	00	5122	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON HEALTH INSURANCE BUYOUT	\$ -	\$ -	\$ -
31	1200	3	00	00	5211	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON HEALTH INSURANCE	\$ 42,718.20	\$ 20,274.19	\$ 21,726.23
31	1200	3	00	00	5212	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON DENTAL INSURANCE	\$ 2,099.44	\$ 1,028.37	\$ 768.21
31	1200	3	00	00	5213	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON LIFE INSURANCE	\$ 120.00	\$ 60.00	\$ 60.00
31	1200	3	00	00	5214	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON DISABILITY INSURANCE	\$ 214.46	\$ 105.12	\$ 105.12
31	1200	3	00	00	5220	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON FICA	\$ 10,154.90	\$ 6,283.46	\$ 4,079.06
31	1200	3	00	00	5231	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON NHRS SUPPORT	\$ -	\$ -	\$ -
31	1200	3	00	00	5232	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON NHRS PROFESSIONAL	\$ 14,563.26	\$ 7,837.79	\$ 6,708.03
31	1200	3	00	00	5250	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON UNEMPLOYMENT INSURANCE	\$ 54.07	\$ -	\$ -
31	1200	3	00	00	5260	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON WORKER'S COMPENSATION	\$ 385.28	\$ -	\$ 385.28
31	1200	3	00	00	5320	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON PROFESSIONAL EDUCATIONAL	\$ 225,000.00	\$ 218,743.48	\$ 6,256.52
31	1200	3	00	00	5330	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON OTHER PROF SVCS	\$ 244,781.00	\$ 410,117.50	\$ 130,768.73
31	1200	3	00	00	5335	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON TUTORING	\$ 10,000.00	\$ 1,685.00	\$ 4,315.00
31	1200	3	00	00	5561	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON TUITION OTHER LEA'S	\$ 833,279.40	\$ 518,109.41	\$ 176,614.29
31	1200	3	00	00	5562	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON OUT OF STATE OTHER LEA TU	\$ 914,661.70	\$ 225,370.00	\$ 334,321.50
31	1200	3	00	00	5563	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON TUITION PUBLIC ACADEMIES	\$ 2,179,566.00	\$ 982,652.00	\$ 1,095,782.81
31	1200	3	00	00	5564	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON TUITION TO PRIVATE SCHOOL	\$ 934,625.65	\$ 750,752.24	\$ 547,476.65
HIGH SCHOOL SPECIAL ED Total						\$ 5,544,967.14	\$ 3,225,262.21	\$ 2,386,350.73	\$ 5,611,612.94	\$ (66,645.80)
31	1230	0	00	00	5112	DISTRICT WIDE ESY	ESY TEACHER SALARIES	\$ -	\$ -	\$ 4,702.00
31	1230	0	00	00	5220	DISTRICT WIDE ESY	ESY FICA	\$ -	\$ -	\$ 356.93
31	1230	0	00	00	5232	DISTRICT WIDE ESY	ESY NHRS PROFESSIONAL	\$ -	\$ -	\$ 889.10
31	1230	0	00	00	5330	DISTRICT WIDE ESY	ESY OTHER PROF SVCS	\$ -	\$ -	\$ 6,391.77
31	1230	1	00	00	5564	DISTRICT WIDE ESY	ESY - ELEMENTARY TUITION TO PRIVATE SCHOOL	\$ -	\$ -	\$ 1,680.00
DISTRICT WIDE ESY Total						\$ -	\$ -	\$ 14,019.80	\$ 14,019.80	\$ (14,019.80)
31	1230	1	03	00	5112	UNDERHILL ESY	ESY - UNDERHILL TEACHER SALARIES	\$ 11,460.00	\$ -	\$ 3,565.00
31	1230	1	03	00	5114	UNDERHILL ESY	ESY - UNDERHILL PARAPROFESSIONAL	\$ 4,165.00	\$ -	\$ 50.00
31	1230	1	03	00	5213	UNDERHILL ESY	ESY - UNDERHILL LIFE INSURANCE	\$ -	\$ -	\$ -
31	1230	1	03	00	5214	UNDERHILL ESY	ESY - UNDERHILL DISABILITY INSURANCE	\$ -	\$ -	\$ -
31	1230	1	03	00	5220	UNDERHILL ESY	ESY - UNDERHILL FICA	\$ 1,195.31	\$ -	\$ 269.35
31	1230	1	03	00	5231	UNDERHILL ESY	ESY - UNDERHILL NHRS SUPPORT	\$ 563.52	\$ -	\$ -

Hooksett School District
General Fund
YTD Expenditure Report - 12/12/2023

						TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE						
31	1230	1	03	00	5232	UNDERHILL ESY	ESY - UNDERHILL NHRS PROFESSIONAL	\$	2,250.74	\$	-	\$	700.17	\$	700.17	\$	1,550.57
31	1230	1	03	00	5260	UNDERHILL ESY	ESY - UNDERHILL WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	1230	1	03	00	5330	UNDERHILL ESY	ESY - UNDERHILL OTHER PROF SVCS	\$	22,350.00	\$	-	\$	27,108.24	\$	27,108.24	\$	(4,758.24)
31	1230	1	03	00	5564	UNDERHILL ESY	ESY - UNDERHILL TUITION TO PRIVATE SCHOOL	\$	6,000.00	\$	-	\$	-	\$	-	\$	6,000.00
UNDERHILL ESY Total								\$	47,984.57	\$	-	\$	31,692.76	\$	31,692.76	\$	16,291.81
31	1230	1	04	00	5112	MEMORIAL ESY	ESY - MEMORIAL TEACHER SALARIES	\$	8,705.25	\$	-	\$	390.00	\$	390.00	\$	8,315.25
31	1230	1	04	00	5114	MEMORIAL ESY	ESY - MEMORIAL PARAPROFESSIONAL	\$	9,506.31	\$	-	\$	3,710.00	\$	3,710.00	\$	5,796.31
31	1230	1	04	00	5213	MEMORIAL ESY	ESY - MEMORIAL LIFE INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1230	1	04	00	5214	MEMORIAL ESY	ESY - MEMORIAL DISABILITY INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1230	1	04	00	5220	MEMORIAL ESY	ESY - MEMORIAL FICA	\$	1,393.18	\$	-	\$	313.29	\$	313.29	\$	1,079.89
31	1230	1	04	00	5231	MEMORIAL ESY	ESY - MEMORIAL NHRS SUPPORT	\$	1,286.20	\$	-	\$	-	\$	-	\$	1,286.20
31	1230	1	04	00	5232	MEMORIAL ESY	ESY - MEMORIAL NHRS PROFESSIONAL	\$	1,709.71	\$	-	\$	49.10	\$	49.10	\$	1,660.61
31	1230	1	04	00	5260	MEMORIAL ESY	ESY - MEMORIAL WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	1230	1	04	00	5330	MEMORIAL ESY	ESY - MEMORIAL OTHER PROF SVCS	\$	22,350.00	\$	-	\$	30,231.40	\$	30,231.40	\$	(7,881.40)
31	1230	1	04	00	5564	MEMORIAL ESY	ESY - MEMORIAL TUITION TO PRIVATE SCHOOL	\$	-	\$	-	\$	23,373.96	\$	23,373.96	\$	(23,373.96)
MEMORIAL ESY Total								\$	44,950.65	\$	-	\$	58,067.75	\$	58,067.75	\$	(13,117.10)
31	1230	2	05	00	5112	CAWLEY ESY	ESY - CAWLEY TEACHER SALARIES	\$	2,340.00	\$	-	\$	8,130.00	\$	8,130.00	\$	(5,790.00)
31	1230	2	05	00	5114	CAWLEY ESY	ESY - CAWLEY PARAPROFESSIONAL	\$	7,502.53	\$	-	\$	2,700.00	\$	2,700.00	\$	4,802.53
31	1230	2	05	00	5213	CAWLEY ESY	ESY - CAWLEY LIFE INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1230	2	05	00	5214	CAWLEY ESY	ESY - CAWLEY DISABILITY INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1230	2	05	00	5220	CAWLEY ESY	ESY - CAWLEY FICA	\$	752.95	\$	-	\$	823.28	\$	823.28	\$	(70.33)
31	1230	2	05	00	5231	CAWLEY ESY	ESY - CAWLEY NHRS SUPPORT	\$	1,015.09	\$	-	\$	-	\$	-	\$	1,015.09
31	1230	2	05	00	5232	CAWLEY ESY	ESY - CAWLEY NHRS PROFESSIONAL	\$	459.58	\$	-	\$	1,627.90	\$	1,627.90	\$	(1,168.32)
31	1230	2	05	00	5260	CAWLEY ESY	ESY - CAWLEY WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	1230	2	05	00	5330	CAWLEY ESY	ESY - CAWLEY OTHER PROF SVCS	\$	20,000.00	\$	-	\$	29,117.93	\$	29,117.93	\$	(9,117.93)
31	1230	2	05	00	5564	CAWLEY ESY	ESY - CAWLEY TUITION TO PRIVATE SCHOOL	\$	-	\$	-	\$	23,495.03	\$	23,495.03	\$	(23,495.03)
CAWLEY ESY Total								\$	32,070.15	\$	-	\$	65,894.14	\$	65,894.14	\$	(33,823.99)
31	1230	3	00	00	5112	HIGH SCHOOL ESY	ESY - SECONDARY TEACHER SALARIES	\$	-	\$	-	\$	3,262.32	\$	3,262.32	\$	(3,262.32)
31	1230	3	00	00	5114	HIGH SCHOOL ESY	ESY - SECONDARY PARAPROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	1230	3	00	00	5220	HIGH SCHOOL ESY	ESY - SECONDARY FICA	\$	-	\$	-	\$	249.57	\$	249.57	\$	(249.57)
31	1230	3	00	00	5231	HIGH SCHOOL ESY	ESY - SECONDARY NHRS SUPPORT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1230	3	00	00	5232	HIGH SCHOOL ESY	ESY - SECONDARY NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	1230	3	00	00	5330	HIGH SCHOOL ESY	ESY - SECONDARY OTHER PROF SVCS	\$	30,000.00	\$	7,773.00	\$	80,141.46	\$	87,914.46	\$	(57,914.46)
31	1230	3	00	00	5564	HIGH SCHOOL ESY	ESY - SECONDARY TUITION TO PRIVATE SCHOOL	\$	39,423.00	\$	4,520.50	\$	17,971.55	\$	22,492.05	\$	16,930.95
HIGH SCHOOL ESY Total								\$	69,423.00	\$	12,293.50	\$	101,624.90	\$	113,918.40	\$	(44,495.40)
31	1260	1	03	00	5112	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	\$	69,893.00	\$	48,204.78	\$	25,610.22	\$	73,815.00	\$	(3,922.00)
31	1260	1	03	00	5211	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	\$	22,247.16	\$	10,161.44	\$	11,687.72	\$	21,849.16	\$	398.00
31	1260	1	03	00	5212	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	\$	992.14	\$	486.04	\$	373.05	\$	859.09	\$	133.05
31	1260	1	03	00	5213	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	\$	75.00	\$	17.79	\$	30.93	\$	48.72	\$	26.28
31	1260	1	03	00	5214	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	\$	206.18	\$	81.24	\$	81.24	\$	162.48	\$	43.70
31	1260	1	03	00	5220	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER FICA	\$	5,346.81	\$	3,487.82	\$	1,800.18	\$	5,288.00	\$	58.81
31	1260	1	03	00	5232	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	\$	13,726.99	\$	9,467.42	\$	5,029.86	\$	14,497.28	\$	(770.29)
31	1260	1	03	00	5250	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	-	\$	-	\$	18.02
31	1260	1	03	00	5260	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	\$	207.02	\$	-	\$	207.02	\$	207.02	\$	-
31	1260	1	03	00	5330	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	\$	300.00	\$	157.98	\$	342.02	\$	500.00	\$	(200.00)
31	1260	1	03	00	5610	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER SUPPLIES	\$	252.73	\$	-	\$	-	\$	-	\$	252.73
UNDERHILL ELL Total								\$	113,265.05	\$	72,064.51	\$	45,162.24	\$	117,226.75	\$	(3,961.70)
31	1260	1	04	00	5112	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	\$	53,285.00	\$	37,383.64	\$	19,791.36	\$	57,175.00	\$	(3,890.00)
31	1260	1	04	00	5211	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	\$	30,034.68	\$	13,717.80	\$	15,778.36	\$	29,496.16	\$	538.52
31	1260	1	04	00	5212	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	\$	1,759.93	\$	862.21	\$	661.72	\$	1,523.93	\$	236.00
31	1260	1	04	00	5213	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	\$	75.00	\$	37.50	\$	37.50	\$	75.00	\$	-
31	1260	1	04	00	5214	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	\$	157.19	\$	106.76	\$	88.84	\$	195.60	\$	(38.41)
31	1260	1	04	00	5220	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER FICA	\$	4,076.30	\$	2,589.06	\$	1,353.18	\$	3,942.24	\$	134.06
31	1260	1	04	00	5232	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	\$	10,465.17	\$	7,342.15	\$	3,887.02	\$	11,229.17	\$	(764.00)
31	1260	1	04	00	5250	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	-	\$	-	\$	18.02
31	1260	1	04	00	5260	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	\$	157.82	\$	-	\$	157.82	\$	157.82	\$	-
31	1260	1	04	00	5330	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	\$	300.00	\$	370.00	\$	130.00	\$	500.00	\$	(200.00)
31	1260	1	04	00	5610	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER SUPPLIES	\$	76.92	\$	-	\$	110.37	\$	110.37	\$	(33.45)
31	1260	1	04	00	5643	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER INFORMATION ACCESS FEES	\$	125.00	\$	-	\$	132.00	\$	132.00	\$	(7.00)
MEMORIAL ELL Total								\$	100,531.03	\$	62,409.12	\$	42,128.17	\$	104,537.29	\$	(4,006.26)

Hooksett School District
General Fund
YTD Expenditure Report - 12/12/2023

							TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS						
									OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE					
31	1260	2	05	00	5112	CAWLEY ELL	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	\$	47,956.50	\$	26,325.00	\$	18,315.00	\$	44,640.00	\$	3,316.50
31	1260	2	05	00	5211	CAWLEY ELL	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	\$	22,247.16	\$	-	\$	4,224.92	\$	4,224.92	\$	18,022.24
31	1260	2	05	00	5212	CAWLEY ELL	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	\$	992.14	\$	-	\$	41.01	\$	41.01	\$	951.13
31	1260	2	05	00	5213	CAWLEY ELL	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	\$	75.00	\$	56.25	\$	18.75	\$	75.00	\$	-
31	1260	2	05	00	5214	CAWLEY ELL	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	\$	141.47	\$	108.63	\$	32.85	\$	141.48	\$	(0.01)
31	1260	2	05	00	5220	CAWLEY ELL	ENGLISH LANGUAGE LEARNER FICA	\$	3,668.67	\$	2,013.92	\$	1,401.09	\$	3,415.01	\$	253.66
31	1260	2	05	00	5232	CAWLEY ELL	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	\$	9,418.66	\$	5,170.23	\$	3,597.07	\$	8,767.30	\$	651.36
31	1260	2	05	00	5250	CAWLEY ELL	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	-	\$	-	\$	18.02
31	1260	2	05	00	5260	CAWLEY ELL	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	\$	142.05	\$	-	\$	142.05	\$	142.05	\$	-
31	1260	2	05	00	5330	CAWLEY ELL	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	\$	300.00	\$	233.45	\$	266.55	\$	500.00	\$	(200.00)
31	1260	2	05	00	5610	CAWLEY ELL	ENGLISH LANGUAGE LEARNER SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
31	1260	2	05	00	5643	CAWLEY ELL	ENGLISH LANGUAGE LEARNER INFORMATION ACCESS FEES	\$	-	\$	-	\$	304.00	\$	304.00	\$	(304.00)
CAWLEY ELL Total								\$	84,959.67	\$	33,907.48	\$	28,343.29	\$	62,250.77	\$	22,708.90
31	1260	3	00	00	5330	HIGH SCHOOL ELL	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	\$	300.00	\$	-	\$	-	\$	-	\$	300.00
HIGH SCHOOL ELL Total								\$	300.00	\$	-	\$	-	\$	-	\$	300.00
31	1270	0	00	00	5112	DISTRICT WIDE ADV LEARNER	ADVANCED LEARNER DW TEACHER SALARIES	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	0	00	00	5211	DISTRICT WIDE ADV LEARNER	ADVANCED LEARNER DW HEALTH INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	0	00	00	5212	DISTRICT WIDE ADV LEARNER	ADVANCED LEARNER DW DENTAL INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	0	00	00	5213	DISTRICT WIDE ADV LEARNER	ADVANCED LEARNER DW LIFE INSURANCE	\$	150.00	\$	-	\$	-	\$	-	\$	150.00
31	1270	0	00	00	5214	DISTRICT WIDE ADV LEARNER	ADVANCED LEARNER DW DISABILITY INSURANCE	\$	460.30	\$	-	\$	-	\$	-	\$	460.30
31	1270	0	00	00	5220	DISTRICT WIDE ADV LEARNER	ADVANCED LEARNER DW FICA	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	0	00	00	5232	DISTRICT WIDE ADV LEARNER	ADVANCED LEARNER DW NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	0	00	00	5250	DISTRICT WIDE ADV LEARNER	ADVANCED LEARNER DW UNEMPLOYMENT INSURANCE	\$	36.04	\$	-	\$	-	\$	-	\$	36.04
31	1270	0	00	00	5260	DISTRICT WIDE ADV LEARNER	ADVANCED LEARNER DW WORKER'S COMPENSATION	\$	462.16	\$	-	\$	462.16	\$	462.16	\$	-
31	1270	0	00	00	5610	DISTRICT WIDE ADV LEARNER	ADVANCED LEARNER DW SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
DISTRICT WIDE ADV LEARNER Total								\$	1,108.50	\$	-	\$	462.16	\$	462.16	\$	646.34
31	1270	1	03	00	5610	UNDERHILL ADV LEARNER	ADVANCED LEARNER - UNDERH SUPPLIES	\$	336.96	\$	-	\$	-	\$	-	\$	336.96
31	1270	1	03	00	5810	UNDERHILL ADV LEARNER	ADVANCED LEARNER - UNDERH DUES & FEES	\$	895.50	\$	-	\$	-	\$	-	\$	895.50
UNDERHILL ADV LEARNER Total								\$	1,232.46	\$	-	\$	-	\$	-	\$	1,232.46
31	1270	1	04	00	5112	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI TEACHER SALARIES	\$	82,530.00	\$	55,269.65	\$	29,260.35	\$	84,530.00	\$	(2,000.00)
31	1270	1	04	00	5122	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI HEALTH INSURANCE BUYOUT	\$	1,500.00	\$	-	\$	-	\$	-	\$	1,500.00
31	1270	1	04	00	5211	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI HEALTH INSURANCE	\$	30,034.68	\$	13,717.80	\$	15,778.36	\$	29,496.16	\$	538.52
31	1270	1	04	00	5212	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI DENTAL INSURANCE	\$	1,759.93	\$	862.21	\$	661.72	\$	1,523.93	\$	236.00
31	1270	1	04	00	5213	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI LIFE INSURANCE	\$	-	\$	37.50	\$	37.50	\$	75.00	\$	(75.00)
31	1270	1	04	00	5214	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI DISABILITY INSURANCE	\$	-	\$	43.48	\$	108.44	\$	151.92	\$	(151.92)
31	1270	1	04	00	5220	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI FICA	\$	6,428.30	\$	3,957.34	\$	2,076.07	\$	6,033.41	\$	394.89
31	1270	1	04	00	5232	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI NHRS PROFESSIONAL	\$	16,503.49	\$	10,854.96	\$	5,746.77	\$	16,601.73	\$	(98.24)
31	1270	1	04	00	5250	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI UNEMPLOYMENT INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	1	04	00	5260	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	1	04	00	5610	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI SUPPLIES	\$	774.50	\$	-	\$	-	\$	-	\$	774.50
31	1270	1	04	00	5641	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	1	04	00	5644	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI PERIODICALS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	1	04	00	5731	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	1	04	00	5810	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI DUES & FEES	\$	400.00	\$	-	\$	-	\$	-	\$	400.00
MEMORIAL ADV LEARNER Total								\$	139,930.90	\$	84,742.94	\$	53,669.21	\$	138,412.15	\$	1,518.75
31	1270	2	00	00	5211	CAWLEY ADV LEARNER	ADVANCED LEARNER - MIDDLE HEALTH INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	2	00	00	5212	CAWLEY ADV LEARNER	ADVANCED LEARNER - MIDDLE DENTAL INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	2	00	00	5213	CAWLEY ADV LEARNER	ADVANCED LEARNER - MIDDLE LIFE INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	2	00	00	5214	CAWLEY ADV LEARNER	ADVANCED LEARNER - MIDDLE DISABILITY INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	2	05	00	5112	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY TEACHER SALARIES	\$	79,642.00	\$	53,389.78	\$	28,265.22	\$	81,655.00	\$	(2,013.00)
31	1270	2	05	00	5211	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY HEALTH INSURANCE	\$	30,034.68	\$	13,717.80	\$	15,778.36	\$	29,496.16	\$	538.52
31	1270	2	05	00	5212	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY DENTAL INSURANCE	\$	1,759.93	\$	862.21	\$	661.72	\$	1,523.93	\$	236.00
31	1270	2	05	00	5213	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY LIFE INSURANCE	\$	-	\$	37.50	\$	37.50	\$	75.00	\$	(75.00)
31	1270	2	05	00	5214	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY DISABILITY INSURANCE	\$	-	\$	115.52	\$	119.44	\$	234.96	\$	(234.96)
31	1270	2	05	00	5220	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY FICA	\$	6,092.61	\$	3,813.53	\$	2,002.87	\$	5,816.40	\$	276.21
31	1270	2	05	00	5232	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY NHRS PROFESSIONAL	\$	15,641.69	\$	10,485.75	\$	5,551.29	\$	16,037.04	\$	(395.35)
31	1270	2	05	00	5250	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY UNEMPLOYMENT INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	2	05	00	5260	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	2	05	00	5563	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY TUITION PUBLIC ACADEMIES	\$	-	\$	-	\$	114.10	\$	114.10	\$	(114.10)
31	1270	2	05	00	5610	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY SUPPLIES	\$	812.04	\$	-	\$	666.79	\$	666.79	\$	145.25

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					TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
CAWLEY ADV LEARNER Total						\$ 133,982.95	\$ 82,422.09	\$ 53,197.29	\$ 135,619.38	\$ (1,636.43)
31	1410	1	03	00	5117 UNDERHILL COCURRICULAR	\$ 2,362.50	\$ 2,067.00	\$ 2,067.00	\$ 4,134.00	\$ (1,771.50)
31	1410	1	03	00	5220 UNDERHILL COCURRICULAR	\$ 180.73	\$ 148.68	\$ 148.15	\$ 296.83	\$ (116.10)
31	1410	1	03	00	5232 UNDERHILL COCURRICULAR	\$ 248.10	\$ 406.05	\$ 405.97	\$ 812.02	\$ (563.92)
31	1410	1	03	00	5260 UNDERHILL COCURRICULAR	\$ -	\$ -	\$ -	\$ -	\$ -
31	1410	1	03	00	5610 UNDERHILL COCURRICULAR	\$ 150.32	\$ -	\$ -	\$ -	\$ 150.32
UNDERHILL COCURRICULAR Total						\$ 2,941.65	\$ 2,621.73	\$ 2,621.12	\$ 5,242.85	\$ (2,301.20)
31	1410	1	04	00	5117 MEMORIAL COCURRICULAR	\$ 4,754.94	\$ 2,666.50	\$ 2,666.50	\$ 5,333.00	\$ (578.06)
31	1410	1	04	00	5220 MEMORIAL COCURRICULAR	\$ 363.75	\$ 196.13	\$ 194.73	\$ 390.86	\$ (27.11)
31	1410	1	04	00	5232 MEMORIAL COCURRICULAR	\$ 933.87	\$ 440.61	\$ 441.22	\$ 881.83	\$ 52.04
31	1410	1	04	00	5260 MEMORIAL COCURRICULAR	\$ -	\$ -	\$ -	\$ -	\$ -
31	1410	1	04	00	5330 MEMORIAL COCURRICULAR	\$ -	\$ -	\$ -	\$ -	\$ -
31	1410	1	04	00	5431 MEMORIAL COCURRICULAR	\$ -	\$ -	\$ -	\$ -	\$ -
31	1410	1	04	00	5610 MEMORIAL COCURRICULAR	\$ 324.00	\$ -	\$ 322.97	\$ 322.97	\$ 1.03
31	1410	1	04	00	5735 MEMORIAL COCURRICULAR	\$ -	\$ -	\$ -	\$ -	\$ -
31	1410	1	04	00	5810 MEMORIAL COCURRICULAR	\$ 1,160.00	\$ -	\$ -	\$ -	\$ 1,160.00
MEMORIAL COCURRICULAR Total						\$ 7,536.56	\$ 3,303.24	\$ 3,625.42	\$ 6,928.66	\$ 607.90
31	1410	2	05	00	5117 CAWLEY COCURRICULAR	\$ 28,488.00	\$ 13,482.50	\$ 14,860.50	\$ 28,343.00	\$ 145.00
31	1410	2	05	00	5220 CAWLEY COCURRICULAR	\$ 2,179.33	\$ 982.86	\$ 1,094.31	\$ 2,077.17	\$ 102.16
31	1410	2	05	00	5231 CAWLEY COCURRICULAR	\$ -	\$ -	\$ -	\$ -	\$ -
31	1410	2	05	00	5232 CAWLEY COCURRICULAR	\$ 5,595.04	\$ 2,396.43	\$ 2,396.98	\$ 4,793.41	\$ 801.63
31	1410	2	05	00	5260 CAWLEY COCURRICULAR	\$ -	\$ -	\$ -	\$ -	\$ -
31	1410	2	05	00	5431 CAWLEY COCURRICULAR	\$ 360.00	\$ 400.00	\$ -	\$ 400.00	\$ (40.00)
31	1410	2	05	00	5610 CAWLEY COCURRICULAR	\$ 3,884.64	\$ 1,763.24	\$ 2,646.24	\$ 4,409.48	\$ (524.84)
31	1410	2	05	00	5641 CAWLEY COCURRICULAR	\$ -	\$ -	\$ -	\$ -	\$ -
31	1410	2	05	00	5733 CAWLEY COCURRICULAR	\$ -	\$ -	\$ -	\$ -	\$ -
31	1410	2	05	00	5735 CAWLEY COCURRICULAR	\$ -	\$ -	\$ -	\$ -	\$ -
31	1410	2	05	00	5810 CAWLEY COCURRICULAR	\$ 2,064.00	\$ 722.00	\$ 2,184.00	\$ 2,906.00	\$ (842.00)
CAWLEY COCURRICULAR Total						\$ 42,571.01	\$ 19,747.03	\$ 23,182.03	\$ 42,929.06	\$ (358.05)
31	1420	2	05	00	5117 CAWLEY ATHLETICS	\$ 31,163.00	\$ 18,260.00	\$ 12,651.00	\$ 30,911.00	\$ 252.00
31	1420	2	05	00	5220 CAWLEY ATHLETICS	\$ 2,383.97	\$ 1,360.05	\$ 941.46	\$ 2,301.51	\$ 82.46
31	1420	2	05	00	5231 CAWLEY ATHLETICS	\$ 298.95	\$ 205.50	\$ 84.16	\$ 289.66	\$ 9.29
31	1420	2	05	00	5232 CAWLEY ATHLETICS	\$ 6,120.41	\$ 1,928.86	\$ 1,648.79	\$ 3,577.65	\$ 2,542.76
31	1420	2	05	00	5330 CAWLEY ATHLETICS	\$ 13,000.00	\$ -	\$ 13,000.00	\$ 13,000.00	\$ -
31	1420	2	05	00	5340 CAWLEY ATHLETICS	\$ 405.00	\$ -	\$ 26.00	\$ 26.00	\$ 379.00
31	1420	2	05	00	5431 CAWLEY ATHLETICS	\$ 500.00	\$ -	\$ 42.38	\$ 42.38	\$ 457.62
31	1420	2	05	00	5610 CAWLEY ATHLETICS	\$ 4,035.00	\$ 210.18	\$ 3,976.57	\$ 4,186.75	\$ (151.75)
31	1420	2	05	00	5731 CAWLEY ATHLETICS	\$ 1,918.85	\$ 460.00	\$ 1,321.90	\$ 1,781.90	\$ 136.95
31	1420	2	05	00	5735 CAWLEY ATHLETICS	\$ 3,250.00	\$ -	\$ 3,588.00	\$ 3,588.00	\$ (338.00)
31	1420	2	05	00	5810 CAWLEY ATHLETICS	\$ 1,000.00	\$ -	\$ 250.00	\$ 250.00	\$ 750.00
CAWLEY ATHLETICS Total						\$ 64,075.18	\$ 22,424.59	\$ 37,530.26	\$ 59,954.85	\$ 4,120.33
31	1490	2	05	00	5112 CAWLEY SUMMER SCHOOL	\$ 3,600.00	\$ -	\$ 11,676.00	\$ 11,676.00	\$ (8,076.00)
31	1490	2	05	00	5114 CAWLEY SUMMER SCHOOL	\$ -	\$ 1,125.00	\$ 375.00	\$ 1,500.00	\$ (1,500.00)
31	1490	2	05	00	5220 CAWLEY SUMMER SCHOOL	\$ 275.40	\$ 86.10	\$ 921.90	\$ 1,008.00	\$ (732.60)
31	1490	2	05	00	5231 CAWLEY SUMMER SCHOOL	\$ -	\$ 152.28	\$ 50.74	\$ 203.02	\$ (203.02)
31	1490	2	05	00	5232 CAWLEY SUMMER SCHOOL	\$ 707.04	\$ -	\$ 2,293.16	\$ 2,293.16	\$ (1,586.12)
31	1490	2	05	00	5610 CAWLEY SUMMER SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -
CAWLEY SUMMER SCHOOL Total						\$ 4,582.44	\$ 1,363.38	\$ 15,316.80	\$ 16,680.18	\$ (12,097.74)
31	2120	1	03	00	5112 UNDERHILL GUIDANCE	\$ 51,480.00	\$ 36,206.71	\$ 19,168.29	\$ 55,375.00	\$ (3,895.00)
31	2120	1	03	00	5211 UNDERHILL GUIDANCE	\$ 11,781.78	\$ 5,536.40	\$ 6,046.38	\$ 11,582.78	\$ 199.00
31	2120	1	03	00	5212 UNDERHILL GUIDANCE	\$ 498.52	\$ 244.22	\$ 187.45	\$ 431.67	\$ 66.85
31	2120	1	03	00	5213 UNDERHILL GUIDANCE	\$ 75.00	\$ 37.50	\$ 37.50	\$ 75.00	\$ -
31	2120	1	03	00	5214 UNDERHILL GUIDANCE	\$ 232.81	\$ 72.16	\$ 79.76	\$ 151.92	\$ 80.89
31	2120	1	03	00	5220 UNDERHILL GUIDANCE	\$ 3,938.22	\$ 2,698.93	\$ 1,423.89	\$ 4,122.82	\$ (184.60)
31	2120	1	03	00	5232 UNDERHILL GUIDANCE	\$ 10,110.67	\$ 7,111.00	\$ 3,764.61	\$ 10,875.61	\$ (764.94)
31	2120	1	03	00	5250 UNDERHILL GUIDANCE	\$ 18.02	\$ -	\$ -	\$ -	\$ 18.02
31	2120	1	03	00	5260 UNDERHILL GUIDANCE	\$ 233.75	\$ -	\$ 233.75	\$ 233.75	\$ -
31	2120	1	03	00	5330 UNDERHILL GUIDANCE	\$ 5,002.39	\$ 4,809.99	\$ 425.00	\$ 5,234.99	\$ (232.60)
31	2120	1	03	00	5610 UNDERHILL GUIDANCE	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00
UNDERHILL GUIDANCE Total						\$ 83,571.16	\$ 56,716.91	\$ 31,366.63	\$ 88,083.54	\$ (4,512.38)

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			TITLE		BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
31	2120	1 04 00 5112	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL TEACHER SALARIES	\$ 73,144.00	\$ 50,329.78	\$ 26,785.22	\$ 77,115.00	\$ (3,971.00)
31	2120	1 04 00 5122	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL HEALTH INSURANCE BUYOUT	\$ -	\$ -	\$ -	\$ -	\$ -
31	2120	1 04 00 5211	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL HEALTH INSURANCE	\$ 22,247.16	\$ 10,161.44	\$ 11,687.72	\$ 21,849.16	\$ 398.00
31	2120	1 04 00 5212	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL DENTAL INSURANCE	\$ 992.14	\$ 486.04	\$ 373.05	\$ 859.09	\$ 133.05
31	2120	1 04 00 5213	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL LIFE INSURANCE	\$ 90.00	\$ 37.50	\$ 37.50	\$ 75.00	\$ 15.00
31	2120	1 04 00 5214	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL DISABILITY INSURANCE	\$ 255.93	\$ 80.12	\$ 106.84	\$ 186.96	\$ 68.97
31	2120	1 04 00 5220	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL FICA	\$ 5,595.52	\$ 3,650.38	\$ 1,929.99	\$ 5,580.37	\$ 15.15
31	2120	1 04 00 5232	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL NHRS PROFESSIONAL	\$ 14,365.48	\$ 9,884.77	\$ 5,260.63	\$ 15,145.40	\$ (779.92)
31	2120	1 04 00 5250	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL UNEMPLOYMENT INSURANCE	\$ 21.63	\$ -	\$ -	\$ -	\$ 21.63
31	2120	1 04 00 5260	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL WORKER'S COMPENSATION	\$ 256.97	\$ -	\$ 256.97	\$ 256.97	\$ -
31	2120	1 04 00 5330	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL OTHER PROF SVCS	\$ 8,008.80	\$ -	\$ 3,276.40	\$ 3,276.40	\$ 4,732.40
31	2120	1 04 00 5610	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL SUPPLIES	\$ 227.65	\$ -	\$ 29.90	\$ 29.90	\$ 197.75
MEMORIAL GUIDANCE Total					\$ 125,205.28	\$ 74,630.03	\$ 49,744.22	\$ 124,374.25	\$ 831.03
31	2120	2 05 00 5112	CAWLEY GUIDANCE	GUIDANCE - CAWLEY TEACHER SALARIES	\$ 133,987.06	\$ 92,854.82	\$ 49,158.18	\$ 142,013.00	\$ (8,025.94)
31	2120	2 05 00 5122	CAWLEY GUIDANCE	GUIDANCE - CAWLEY HEALTH INSURANCE BUYOUT	\$ -	\$ -	\$ -	\$ -	\$ -
31	2120	2 05 00 5211	CAWLEY GUIDANCE	GUIDANCE - CAWLEY HEALTH INSURANCE	\$ 60,069.36	\$ 27,435.60	\$ 31,556.72	\$ 58,992.32	\$ 1,077.04
31	2120	2 05 00 5212	CAWLEY GUIDANCE	GUIDANCE - CAWLEY DENTAL INSURANCE	\$ 3,519.86	\$ 1,724.42	\$ 1,323.43	\$ 3,047.85	\$ 472.01
31	2120	2 05 00 5213	CAWLEY GUIDANCE	GUIDANCE - CAWLEY LIFE INSURANCE	\$ 135.00	\$ 75.00	\$ 75.00	\$ 150.00	\$ (15.00)
31	2120	2 05 00 5214	CAWLEY GUIDANCE	GUIDANCE - CAWLEY DISABILITY INSURANCE	\$ 349.78	\$ 122.36	\$ 192.04	\$ 314.40	\$ 35.38
31	2120	2 05 00 5220	CAWLEY GUIDANCE	GUIDANCE - CAWLEY FICA	\$ 10,250.01	\$ 6,561.82	\$ 3,432.49	\$ 9,994.31	\$ 255.70
31	2120	2 05 00 5232	CAWLEY GUIDANCE	GUIDANCE - CAWLEY NHRS PROFESSIONAL	\$ 26,315.06	\$ 18,236.69	\$ 9,654.74	\$ 27,891.43	\$ (1,576.37)
31	2120	2 05 00 5250	CAWLEY GUIDANCE	GUIDANCE - CAWLEY UNEMPLOYMENT INSURANCE	\$ 32.44	\$ -	\$ -	\$ -	\$ 32.44
31	2120	2 05 00 5260	CAWLEY GUIDANCE	GUIDANCE - CAWLEY WORKER'S COMPENSATION	\$ 351.19	\$ -	\$ 351.19	\$ 351.19	\$ -
31	2120	2 05 00 5330	CAWLEY GUIDANCE	GUIDANCE - CAWLEY OTHER PROF SVCS	\$ 6,018.75	\$ -	\$ 500.00	\$ 500.00	\$ 5,518.75
CAWLEY GUIDANCE Total					\$ 241,028.51	\$ 147,010.71	\$ 96,243.79	\$ 243,254.50	\$ (2,225.99)
31	2130	1 03 00 5112	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI TEACHER SALARIES	\$ 55,092.00	\$ 38,544.21	\$ 20,632.14	\$ 59,176.35	\$ (4,084.35)
31	2130	1 03 00 5114	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI PARAPROFESSIONAL	\$ 8,514.20	\$ 7,066.35	\$ 3,360.83	\$ 10,427.18	\$ (1,912.98)
31	2130	1 03 00 5120	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI SUBSTITUTE SALARIES	\$ 1,500.00	\$ -	\$ 656.25	\$ 656.25	\$ 843.75
31	2130	1 03 00 5122	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI HEALTH INSURANCE BUYOUT	\$ -	\$ -	\$ -	\$ -	\$ -
31	2130	1 03 00 5211	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI HEALTH INSURANCE	\$ 11,781.78	\$ 5,536.40	\$ 6,046.38	\$ 11,582.78	\$ 199.00
31	2130	1 03 00 5212	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI DENTAL INSURANCE	\$ 1,759.93	\$ 244.22	\$ 187.45	\$ 431.67	\$ 1,328.26
31	2130	1 03 00 5213	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI LIFE INSURANCE	\$ 75.00	\$ 37.50	\$ 37.50	\$ 75.00	\$ -
31	2130	1 03 00 5214	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI DISABILITY INSURANCE	\$ 178.50	\$ 77.44	\$ 85.04	\$ 162.48	\$ 16.02
31	2130	1 03 00 5220	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI FICA	\$ 4,214.54	\$ 3,418.34	\$ 1,845.92	\$ 5,264.26	\$ (1,049.72)
31	2130	1 03 00 5232	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI NHRS PROFESSIONAL	\$ 10,820.07	\$ 7,570.08	\$ 4,052.16	\$ 11,622.24	\$ (802.17)
31	2130	1 03 00 5250	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI UNEMPLOYMENT INSURANCE	\$ 18.02	\$ -	\$ -	\$ -	\$ 18.02
31	2130	1 03 00 5260	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI WORKER'S COMPENSATION	\$ 203.11	\$ -	\$ 203.11	\$ 203.11	\$ -
31	2130	1 03 00 5330	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI OTHER PROF SVCS	\$ -	\$ -	\$ -	\$ -	\$ -
31	2130	1 03 00 5431	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI REPAIRS EQUIPMENT	\$ 85.00	\$ -	\$ 75.00	\$ 75.00	\$ 10.00
31	2130	1 03 00 5550	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI PRINTING	\$ 167.20	\$ -	\$ 250.46	\$ 250.46	\$ (83.26)
31	2130	1 03 00 5610	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI SUPPLIES	\$ 1,238.33	\$ 245.18	\$ 529.82	\$ 775.00	\$ 463.33
31	2130	1 03 00 5641	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI TEXTBOOKS	\$ 31.73	\$ -	\$ -	\$ -	\$ 31.73
31	2130	1 03 00 5642	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI ELECTRONIC INFORMATION	\$ 495.00	\$ -	\$ 557.00	\$ 557.00	\$ (62.00)
31	2130	1 03 00 5735	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
UNDERHILL NURSE Total					\$ 96,174.41	\$ 62,739.72	\$ 38,519.06	\$ 101,258.78	\$ (5,084.37)
31	2130	1 04 00 5112	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA TEACHER SALARIES	\$ 65,924.00	\$ 44,428.86	\$ 23,521.14	\$ 67,950.00	\$ (2,026.00)
31	2130	1 04 00 5120	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA SUBSTITUTE SALARIES	\$ 2,000.00	\$ -	\$ 525.00	\$ 525.00	\$ 1,475.00
31	2130	1 04 00 5211	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA HEALTH INSURANCE	\$ -	\$ 5,536.40	\$ 6,046.38	\$ 11,582.78	\$ (11,582.78)
31	2130	1 04 00 5212	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA DENTAL INSURANCE	\$ -	\$ 244.22	\$ 187.45	\$ 431.67	\$ (431.67)
31	2130	1 04 00 5213	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA LIFE INSURANCE	\$ 75.00	\$ 37.50	\$ 37.50	\$ 75.00	\$ -
31	2130	1 04 00 5214	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA DISABILITY INSURANCE	\$ 178.50	\$ 95.26	\$ 99.26	\$ 194.52	\$ (16.02)
31	2130	1 04 00 5220	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA FICA	\$ 5,196.19	\$ 3,327.92	\$ 1,796.97	\$ 5,124.89	\$ 71.30
31	2130	1 04 00 5232	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA NHRS PROFESSIONAL	\$ 12,973.84	\$ 8,725.83	\$ 4,619.52	\$ 13,345.35	\$ (371.51)
31	2130	1 04 00 5250	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA UNEMPLOYMENT INSURANCE	\$ 18.02	\$ -	\$ -	\$ -	\$ 18.02
31	2130	1 04 00 5260	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA WORKER'S COMPENSATION	\$ 179.22	\$ -	\$ 179.22	\$ 179.22	\$ -
31	2130	1 04 00 5330	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA OTHER PROF SVCS	\$ 46,080.00	\$ -	\$ -	\$ -	\$ 46,080.00
31	2130	1 04 00 5431	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA REPAIRS EQUIPMENT	\$ 150.00	\$ -	\$ 75.00	\$ 75.00	\$ 75.00
31	2130	1 04 00 5610	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA SUPPLIES	\$ 1,215.00	\$ -	\$ 820.13	\$ 820.13	\$ 394.87
31	2130	1 04 00 5642	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA ELECTRONIC INFORMATION	\$ 545.57	\$ -	\$ 557.00	\$ 557.00	\$ (11.43)
31	2130	1 04 00 5735	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA REPLACEMENT EQUIPMENT	\$ 500.00	\$ -	\$ 374.00	\$ 374.00	\$ 126.00

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					TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
MEMORIAL NURSE Total						\$ 135,035.34	\$ 62,395.99	\$ 38,838.57	\$ 101,234.56	\$ 33,800.78
31	2130	2	00	00	5211 CAWLEY NURSE	\$ -	\$ -	\$ -	\$ -	\$ -
31	2130	2	00	00	5212 CAWLEY NURSE	\$ -	\$ -	\$ -	\$ -	\$ -
31	2130	2	00	00	5213 CAWLEY NURSE	\$ -	\$ -	\$ -	\$ -	\$ -
31	2130	2	00	00	5214 CAWLEY NURSE	\$ -	\$ -	\$ -	\$ -	\$ -
31	2130	2	05	00	5112 CAWLEY NURSE	\$ 68,811.00	\$ 46,308.64	\$ 27,016.36	\$ 73,325.00	\$ (4,514.00)
31	2130	2	05	00	5120 CAWLEY NURSE	\$ 680.00	\$ -	\$ 350.00	\$ 350.00	\$ 330.00
31	2130	2	05	00	5211 CAWLEY NURSE	\$ 30,034.68	\$ 13,717.80	\$ 15,778.36	\$ 29,496.16	\$ 538.52
31	2130	2	05	00	5212 CAWLEY NURSE	\$ 1,759.93	\$ 862.21	\$ 661.72	\$ 1,523.93	\$ 236.00
31	2130	2	05	00	5213 CAWLEY NURSE	\$ 75.00	\$ 37.50	\$ 37.50	\$ 75.00	\$ -
31	2130	2	05	00	5214 CAWLEY NURSE	\$ 202.99	\$ 92.46	\$ 102.06	\$ 194.52	\$ 8.47
31	2130	2	05	00	5220 CAWLEY NURSE	\$ 5,316.06	\$ 3,271.82	\$ 1,888.07	\$ 5,159.89	\$ 156.17
31	2130	2	05	00	5232 CAWLEY NURSE	\$ 13,514.48	\$ 9,095.02	\$ 4,815.00	\$ 13,910.02	\$ (395.54)
31	2130	2	05	00	5250 CAWLEY NURSE	\$ 18.02	\$ -	\$ -	\$ -	\$ 18.02
31	2130	2	05	00	5260 CAWLEY NURSE	\$ 203.82	\$ -	\$ 203.82	\$ 203.82	\$ -
31	2130	2	05	00	5330 CAWLEY NURSE	\$ 45,350.00	\$ 60,040.00	\$ 32,120.00	\$ 92,160.00	\$ (46,810.00)
31	2130	2	05	00	5340 CAWLEY NURSE	\$ 180.00	\$ -	\$ -	\$ -	\$ 180.00
31	2130	2	05	00	5431 CAWLEY NURSE	\$ 110.00	\$ -	\$ 75.00	\$ 75.00	\$ 35.00
31	2130	2	05	00	5610 CAWLEY NURSE	\$ 1,377.00	\$ 433.88	\$ 863.91	\$ 1,297.79	\$ 79.21
31	2130	2	05	00	5642 CAWLEY NURSE	\$ 550.00	\$ -	\$ 557.00	\$ 557.00	\$ (7.00)
31	2130	2	05	00	5731 CAWLEY NURSE	\$ -	\$ -	\$ -	\$ -	\$ -
31	2130	2	05	00	5735 CAWLEY NURSE	\$ 1,596.00	\$ 199.00	\$ -	\$ 199.00	\$ 1,397.00
31	2130	2	05	00	5810 CAWLEY NURSE	\$ -	\$ -	\$ -	\$ -	\$ -
CAWLEY NURSE Total						\$ 169,778.98	\$ 134,058.33	\$ 84,468.80	\$ 218,527.13	\$ (48,748.15)
31	2130	3	00	00	5330 HIGH SCHOOL NURSE	\$ 165,300.00	\$ 73,703.50	\$ 31,521.45	\$ 105,224.95	\$ 60,075.05
HIGH SCHOOL NURSE Total						\$ 165,300.00	\$ 73,703.50	\$ 31,521.45	\$ 105,224.95	\$ 60,075.05
31	2140	1	03	00	5330 UNDERHILL PSYCH SVCS	\$ -	\$ 123,970.00	\$ 21,735.00	\$ 145,705.00	\$ (145,705.00)
31	2140	1	03	00	5337 UNDERHILL PSYCH SVCS	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00
31	2140	1	03	00	5610 UNDERHILL PSYCH SVCS	\$ -	\$ -	\$ 747.32	\$ 747.32	\$ (747.32)
UNDERHILL PSYCH SVCS Total						\$ 45,000.00	\$ 123,970.00	\$ 22,482.32	\$ 146,452.32	\$ (101,452.32)
31	2140	1	04	00	5330 MEMORIAL PSYCH SVCS	\$ -	\$ 77,512.47	\$ 34,807.53	\$ 112,320.00	\$ (112,320.00)
31	2140	1	04	00	5337 MEMORIAL PSYCH SVCS	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00
31	2140	1	04	00	5610 MEMORIAL PSYCH SVCS	\$ -	\$ -	\$ -	\$ -	\$ -
MEMORIAL PSYCH SVCS Total						\$ 45,000.00	\$ 77,512.47	\$ 34,807.53	\$ 112,320.00	\$ (67,320.00)
31	2140	2	05	00	5112 CAWLEY PSYCH SVCS	\$ 82,530.00	\$ -	\$ -	\$ -	\$ 82,530.00
31	2140	2	05	00	5211 CAWLEY PSYCH SVCS	\$ 11,781.78	\$ -	\$ -	\$ -	\$ 11,781.78
31	2140	2	05	00	5212 CAWLEY PSYCH SVCS	\$ 498.52	\$ -	\$ -	\$ -	\$ 498.52
31	2140	2	05	00	5213 CAWLEY PSYCH SVCS	\$ 75.00	\$ -	\$ -	\$ -	\$ 75.00
31	2140	2	05	00	5214 CAWLEY PSYCH SVCS	\$ 243.46	\$ -	\$ -	\$ -	\$ 243.46
31	2140	2	05	00	5220 CAWLEY PSYCH SVCS	\$ 6,313.55	\$ -	\$ -	\$ -	\$ 6,313.55
31	2140	2	05	00	5231 CAWLEY PSYCH SVCS	\$ -	\$ -	\$ -	\$ -	\$ -
31	2140	2	05	00	5232 CAWLEY PSYCH SVCS	\$ 16,208.89	\$ -	\$ -	\$ -	\$ 16,208.89
31	2140	2	05	00	5250 CAWLEY PSYCH SVCS	\$ 18.02	\$ -	\$ -	\$ -	\$ 18.02
31	2140	2	05	00	5260 CAWLEY PSYCH SVCS	\$ 244.45	\$ -	\$ 244.45	\$ 244.45	\$ -
31	2140	2	05	00	5330 CAWLEY PSYCH SVCS	\$ -	\$ 60,250.50	\$ 48,362.98	\$ 108,613.48	\$ (108,613.48)
31	2140	2	05	00	5337 CAWLEY PSYCH SVCS	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00
31	2140	2	05	00	5610 CAWLEY PSYCH SVCS	\$ -	\$ -	\$ 495.47	\$ 495.47	\$ (495.47)
CAWLEY PSYCH SVCS Total						\$ 162,913.67	\$ 60,250.50	\$ 49,102.90	\$ 109,353.40	\$ 53,560.27
31	2140	3	00	00	5330 HIGH SCHOOL PSYCH SVCS	\$ -	\$ 21,272.04	\$ 12,063.96	\$ 33,336.00	\$ (33,336.00)
31	2140	3	00	00	5337 HIGH SCHOOL PSYCH SVCS	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 45,000.00
HIGH SCHOOL PSYCH SVCS Total						\$ 45,000.00	\$ 21,272.04	\$ 12,063.96	\$ 33,336.00	\$ 11,664.00
31	2150	1	03	00	5112 UNDERHILL SPEECH	\$ 149,898.00	\$ 100,659.56	\$ 53,350.44	\$ 154,010.00	\$ (4,112.00)
31	2150	1	03	00	5211 UNDERHILL SPEECH	\$ 90,104.04	\$ 27,435.60	\$ 31,556.72	\$ 58,992.32	\$ 31,111.72
31	2150	1	03	00	5212 UNDERHILL SPEECH	\$ 5,279.79	\$ 1,724.42	\$ 1,323.43	\$ 3,047.85	\$ 2,231.94
31	2150	1	03	00	5213 UNDERHILL SPEECH	\$ 150.00	\$ 75.00	\$ 75.00	\$ 150.00	\$ -
31	2150	1	03	00	5214 UNDERHILL SPEECH	\$ 442.20	\$ 190.44	\$ 219.72	\$ 410.16	\$ 32.04
31	2150	1	03	00	5220 UNDERHILL SPEECH	\$ 11,467.20	\$ 7,158.88	\$ 3,699.73	\$ 10,858.61	\$ 608.59
31	2150	1	03	00	5232 UNDERHILL SPEECH	\$ 29,439.96	\$ 19,769.54	\$ 10,478.06	\$ 30,247.60	\$ (807.64)
31	2150	1	03	00	5241 UNDERHILL SPEECH	\$ -	\$ -	\$ -	\$ -	\$ -
31	2150	1	03	00	5250 UNDERHILL SPEECH	\$ 36.04	\$ -	\$ -	\$ -	\$ 36.04

Hooksett School District
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						TITLE	BUDGET	ENCUMBRANCES		YEAR TO DATE EXP	ENCUMBRANCES PLUS						
								OUTSTANDING			YTD EXPENDITURES	AVAILABLE BALANCE					
31	2150	1	03	00	5260	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	\$	443.98	\$	-	\$	443.98	\$	-		
31	2150	1	03	00	5330	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	\$	144,200.00	\$	75,507.22	\$	50,562.42	\$	18,130.36		
31	2150	1	03	00	5610	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL SUPPLIES	\$	400.00	\$	-	\$	99.80	\$	300.20		
31	2150	1	03	00	5641	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL TEXTBOOKS	\$	-	\$	-	\$	-	\$	-		
UNDERHILL SPEECH Total							\$	431,861.21	\$	232,520.66	\$	151,809.30	\$	384,329.96	\$	47,531.25	
31	2150	1	04	00	5112	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	\$	46,065.00	\$	-	\$	-	\$	-	46,065.00	
31	2150	1	04	00	5122	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	-	
31	2150	1	04	00	5211	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	\$	30,034.68	\$	-	\$	-	\$	-	30,034.68	
31	2150	1	04	00	5212	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	\$	1,759.93	\$	-	\$	-	\$	-	1,759.93	
31	2150	1	04	00	5213	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL LIFE INSURANCE	\$	-	\$	-	\$	-	\$	-	-	
31	2150	1	04	00	5214	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL DISABILITY INSURANCE	\$	-	\$	-	\$	-	\$	-	-	
31	2150	1	04	00	5220	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL FICA	\$	3,523.97	\$	-	\$	-	\$	-	3,523.97	
31	2150	1	04	00	5232	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	\$	9,047.17	\$	-	\$	-	\$	-	9,047.17	
31	2150	1	04	00	5250	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	\$	-	\$	-	\$	-	\$	-	-	
31	2150	1	04	00	5260	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	-	
31	2150	1	04	00	5330	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	\$	126,866.48	\$	86,837.48	\$	39,782.52	\$	126,620.00	\$	246.48
31	2150	1	04	00	5610	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL SUPPLIES	\$	-	\$	-	\$	-	\$	-	-	
31	2150	1	04	00	5641	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	-	
MEMORIAL SPEECH Total							\$	217,297.23	\$	86,837.48	\$	39,782.52	\$	126,620.00	\$	90,677.23	
31	2150	2	05	00	5330	CAWLEY SPEECH	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	\$	161,126.31	\$	89,460.99	\$	41,979.01	\$	131,440.00	\$	29,686.31
31	2150	2	05	00	5610	CAWLEY SPEECH	SPEECH PATHOLOGY & AUDIOL SUPPLIES	\$	200.00	\$	-	\$	-	\$	-	200.00	
31	2150	2	05	00	5641	CAWLEY SPEECH	SPEECH PATHOLOGY & AUDIOL TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	-	
CAWLEY SPEECH Total							\$	161,326.31	\$	89,460.99	\$	41,979.01	\$	131,440.00	\$	29,886.31	
31	2150	3	00	00	5330	HIGH SCHOOL SPEECH	SPEECH SERVICES - SECONDA OTHER PROF SVCS	\$	41,540.00	\$	10,918.32	\$	4,949.68	\$	15,868.00	\$	25,672.00
HIGH SCHOOL SPEECH Total							\$	41,540.00	\$	10,918.32	\$	4,949.68	\$	15,868.00	\$	25,672.00	
31	2160	0	00	00	5111	DISTRICT WIDE OT	OCCUPATIONAL THERAPY ADMIN/OTHER SALARIES	\$	143,865.14	\$	44,445.22	\$	23,712.52	\$	68,157.74	\$	75,707.40
31	2160	0	00	00	5114	DISTRICT WIDE OT	OCCUPATIONAL THERAPY PARAPROFESSIONAL	\$	-	\$	-	\$	-	\$	-	-	
31	2160	0	00	00	5211	DISTRICT WIDE OT	OCCUPATIONAL THERAPY HEALTH INSURANCE	\$	32,345.04	\$	13,717.80	\$	15,778.36	\$	29,496.16	\$	2,848.88
31	2160	0	00	00	5212	DISTRICT WIDE OT	OCCUPATIONAL THERAPY DENTAL INSURANCE	\$	1,759.93	\$	-	\$	-	\$	-	1,759.93	
31	2160	0	00	00	5213	DISTRICT WIDE OT	OCCUPATIONAL THERAPY LIFE INSURANCE	\$	90.00	\$	22.50	\$	22.50	\$	45.00	\$	45.00
31	2160	0	00	00	5214	DISTRICT WIDE OT	OCCUPATIONAL THERAPY DISABILITY INSURANCE	\$	-	\$	-	\$	-	\$	-	-	
31	2160	0	00	00	5220	DISTRICT WIDE OT	OCCUPATIONAL THERAPY FICA	\$	11,005.68	\$	3,133.37	\$	1,826.60	\$	4,959.97	\$	6,045.71
31	2160	0	00	00	5231	DISTRICT WIDE OT	OCCUPATIONAL THERAPY NHRS SUPPORT	\$	19,464.95	\$	-	\$	-	\$	-	19,464.95	
31	2160	0	00	00	5232	DISTRICT WIDE OT	OCCUPATIONAL THERAPY NHRS PROFESSIONAL	\$	-	\$	8,729.04	\$	5,077.24	\$	13,806.28	\$	(13,806.28)
31	2160	0	00	00	5241	DISTRICT WIDE OT	OCCUPATIONAL THERAPY WORKSHOP REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	-	
31	2160	0	00	00	5250	DISTRICT WIDE OT	OCCUPATIONAL THERAPY UNEMPLOYMENT INSURANCE	\$	36.04	\$	-	\$	-	\$	-	36.04	
31	2160	0	00	00	5260	DISTRICT WIDE OT	OCCUPATIONAL THERAPY WORKER'S COMPENSATION	\$	417.76	\$	-	\$	417.76	\$	417.76	\$	-
31	2160	0	00	00	5330	DISTRICT WIDE OT	OCCUPATIONAL THERAPY OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	-	
DISTRICT WIDE OT Total							\$	208,984.54	\$	70,047.93	\$	46,834.98	\$	116,882.91	\$	92,101.63	
31	2160	1	03	00	5330	UNDERHILL OT	OT - UNDERHILL OTHER PROF SVCS	\$	-	\$	2,640.00	\$	180.00	\$	2,820.00	\$	(2,820.00)
31	2160	1	03	00	5610	UNDERHILL OT	OT - UNDERHILL SUPPLIES	\$	200.00	\$	-	\$	255.95	\$	255.95	\$	(55.95)
31	2160	1	03	00	5739	UNDERHILL OT	OT - UNDERHILL OTHER EQUIPMENT	\$	-	\$	-	\$	-	\$	-	-	
UNDERHILL OT Total							\$	200.00	\$	2,640.00	\$	435.95	\$	3,075.95	\$	(2,875.95)	
31	2160	1	04	00	5330	MEMORIAL OT	OT - MEMORIAL OTHER PROF SVCS	\$	-	\$	33,086.29	\$	33,938.71	\$	67,025.00	\$	(67,025.00)
31	2160	1	04	00	5610	MEMORIAL OT	OT - MEMORIAL SUPPLIES	\$	285.00	\$	-	\$	-	\$	-	285.00	
31	2160	1	04	00	5739	MEMORIAL OT	OT - MEMORIAL OTHER EQUIPMENT	\$	-	\$	-	\$	-	\$	-	-	
MEMORIAL OT Total							\$	285.00	\$	33,086.29	\$	33,938.71	\$	67,025.00	\$	(66,740.00)	
31	2160	2	05	00	5330	CAWLEY OT	OT - CAWLEY OTHER PROF SVCS	\$	2,000.00	\$	27,268.75	\$	10,331.25	\$	37,600.00	\$	(35,600.00)
31	2160	2	05	00	5610	CAWLEY OT	OT - CAWLEY SUPPLIES	\$	-	\$	-	\$	-	\$	-	-	
CAWLEY OT Total							\$	2,000.00	\$	27,268.75	\$	10,331.25	\$	37,600.00	\$	(35,600.00)	
31	2160	3	00	00	5330	HIGH SCHOOL OT	OT - SECONDARY OTHER PROF SVCS	\$	38,360.48	\$	21,907.00	\$	10,010.50	\$	31,917.50	\$	6,442.98
HIGH SCHOOL OT Total							\$	38,360.48	\$	21,907.00	\$	10,010.50	\$	31,917.50	\$	6,442.98	
31	2162	0	00	00	5330	DISTRICT WIDE PT	PHYSICAL THERAPY OTHER PROF SVCS	\$	-	\$	6,100.65	\$	899.35	\$	7,000.00	\$	(7,000.00)
DISTRICT WIDE PT Total							\$	-	\$	6,100.65	\$	899.35	\$	7,000.00	\$	(7,000.00)	
31	2162	1	03	00	5330	UNDERHILL PT	PT - UNDERHILL OTHER PROF SVCS	\$	9,348.33	\$	20,190.53	\$	4,809.47	\$	25,000.00	\$	(15,651.67)
UNDERHILL PT Total							\$	9,348.33	\$	20,190.53	\$	4,809.47	\$	25,000.00	\$	(15,651.67)	
31	2162	1	04	00	5330	MEMORIAL PT	PT - MEMORIAL OTHER PROF SVCS	\$	16,387.70	\$	22,962.03	\$	2,037.97	\$	25,000.00	\$	(8,612.30)
MEMORIAL PT Total							\$	16,387.70	\$	22,962.03	\$	2,037.97	\$	25,000.00	\$	(8,612.30)	
31	2162	2	05	00	5330	CAWLEY PT	PT - CAWLEY OTHER PROF SVCS	\$	15,532.47	\$	24,046.53	\$	953.47	\$	25,000.00	\$	(9,467.53)
CAWLEY PT Total							\$	15,532.47	\$	24,046.53	\$	953.47	\$	25,000.00	\$	(9,467.53)	

Hooksett School District
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							TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
31	2162	3	00	00	5330	HIGH SCHOOL PT	PT - SECONDARY OTHER PROF SVCS	\$ 15,000.00	\$ 5,850.20	\$ 3,389.80	\$ 9,240.00	\$ 5,760.00
HIGH SCHOOL PT Total								\$ 15,000.00	\$ 5,850.20	\$ 3,389.80	\$ 9,240.00	\$ 5,760.00
31	2190	1	03	00	5610	UNDERHILL OTHER SUPPORT	SUPPORT SERVICES - UNDERH SUPPLIES	\$ 672.24	\$ -	\$ -	\$ -	\$ 672.24
UNDERHILL OTHER SUPPORT Total								\$ 672.24	\$ -	\$ -	\$ -	\$ 672.24
31	2190	1	04	28	5610	MEMORIAL OTHER SUPPORT	SUPPLIES VOLUNTEER - MEMO SUPPLIES	\$ 405.00	\$ -	\$ -	\$ -	\$ 405.00
MEMORIAL OTHER SUPPORT Total								\$ 405.00	\$ -	\$ -	\$ -	\$ 405.00
31	2190	2	05	00	5330	CAWLEY OTHER SUPPORT	SUPPORT SERVICES - CAWLEY OTHER PROF SVCS	\$ 9,615.00	\$ 1,152.00	\$ 2,283.00	\$ 3,435.00	\$ 6,180.00
31	2190	2	05	00	5450	CAWLEY OTHER SUPPORT	SUPPORT SERVICES - CAWLEY CONSTRUCTION SERVICES	\$ 4,000.00	\$ -	\$ -	\$ -	\$ 4,000.00
31	2190	2	05	00	5610	CAWLEY OTHER SUPPORT	SUPPORT SERVICES - CAWLEY SUPPLIES	\$ 1,122.40	\$ -	\$ -	\$ -	\$ 1,122.40
CAWLEY OTHER SUPPORT Total								\$ 14,737.40	\$ 1,152.00	\$ 2,283.00	\$ 3,435.00	\$ 11,302.40
31	2210	0	00	00	5112	DISTRICT WIDE STAFF DEV	STAFF DEVELOPMENT TEACHER SALARIES	\$ -	\$ -	\$ -	\$ -	\$ -
31	2210	0	00	00	5220	DISTRICT WIDE STAFF DEV	STAFF DEVELOPMENT FICA	\$ -	\$ -	\$ -	\$ -	\$ -
31	2210	0	00	00	5232	DISTRICT WIDE STAFF DEV	STAFF DEVELOPMENT NHRS PROFESSIONAL	\$ -	\$ -	\$ -	\$ -	\$ -
31	2210	0	00	00	5330	DISTRICT WIDE STAFF DEV	STAFF DEVELOPMENT OTHER PROF SVCS	\$ 11,250.00	\$ -	\$ 450.00	\$ 450.00	\$ 10,800.00
31	2210	0	00	00	5610	DISTRICT WIDE STAFF DEV	STAFF DEVELOPMENT SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -
DISTRICT WIDE STAFF DEV Total								\$ 11,250.00	\$ -	\$ 450.00	\$ 450.00	\$ 10,800.00
31	2210	1	03	00	5291	UNDERHILL STAFF DEV	ADMIN DIRECTED WORKSHOP - ADMIN DIRECTED WORKSHOPS	\$ 225.00	\$ -	\$ -	\$ -	\$ 225.00
UNDERHILL STAFF DEV Total								\$ 225.00	\$ -	\$ -	\$ -	\$ 225.00
31	2210	1	04	00	5291	MEMORIAL STAFF DEV	ADMIN DIRECTED WORKSHOP-M ADMIN DIRECTED WORKSHOPS	\$ 525.00	\$ -	\$ -	\$ -	\$ 525.00
31	2210	1	04	00	5330	MEMORIAL STAFF DEV	ADMIN DIRECTED WORKSHOP-M OTHER PROF SVCS	\$ -	\$ -	\$ -	\$ -	\$ -
31	2210	1	04	00	5610	MEMORIAL STAFF DEV	ADMIN DIRECTED WORKSHOP-M SUPPLIES	\$ 998.00	\$ -	\$ -	\$ -	\$ 998.00
MEMORIAL STAFF DEV Total								\$ 1,523.00	\$ -	\$ -	\$ -	\$ 1,523.00
31	2210	2	05	00	5291	CAWLEY STAFF DEV	ADMIN DIRECTED WORKSHOP - ADMIN DIRECTED WORKSHOPS	\$ 360.00	\$ -	\$ 995.00	\$ 995.00	\$ (635.00)
31	2210	2	05	00	5644	CAWLEY STAFF DEV	ADMIN DIRECTED WORKSHOP - PERIODICALS	\$ 270.00	\$ -	\$ -	\$ -	\$ 270.00
CAWLEY STAFF DEV Total								\$ 630.00	\$ -	\$ 995.00	\$ 995.00	\$ (365.00)
31	2220	0	00	00	5111	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	\$ 93,086.33	\$ 50,123.45	\$ 42,962.88	\$ 93,086.33	\$ -
31	2220	0	00	00	5211	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	\$ 22,378.80	\$ 8,784.24	\$ 13,064.92	\$ 21,849.16	\$ 529.64
31	2220	0	00	00	5212	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	\$ 1,044.36	\$ 522.18	\$ 389.13	\$ 911.31	\$ 133.05
31	2220	0	00	00	5213	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	\$ 75.00	\$ 37.50	\$ 37.50	\$ 75.00	\$ -
31	2220	0	00	00	5214	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	\$ 269.22	\$ 132.78	\$ 136.38	\$ 269.16	\$ 0.06
31	2220	0	00	00	5220	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE FICA	\$ 7,121.10	\$ 3,834.44	\$ 3,239.40	\$ 7,073.84	\$ 47.26
31	2220	0	00	00	5232	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	\$ 18,282.16	\$ 9,844.25	\$ 8,437.92	\$ 18,282.17	\$ (0.01)
31	2220	0	00	00	5240	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE TUITION REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	2220	0	00	00	5250	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	\$ 18.02	\$ -	\$ -	\$ -	\$ 18.02
31	2220	0	00	00	5260	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	\$ 270.31	\$ -	\$ 270.31	\$ 270.31	\$ -
31	2220	0	00	00	5531	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE TELEPHONE	\$ -	\$ 480.00	\$ 240.00	\$ 720.00	\$ (720.00)
DISTRICT WIDE MEDIA Total								\$ 142,545.30	\$ 73,758.84	\$ 68,778.44	\$ 142,537.28	\$ 8.02
31	2220	1	03	00	5111	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	\$ 44,618.00	\$ 31,727.85	\$ 16,797.15	\$ 48,525.00	\$ (3,907.00)
31	2220	1	03	00	5114	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	\$ 18,874.35	\$ 16,885.75	\$ 7,568.60	\$ 24,454.35	\$ (5,580.00)
31	2220	1	03	00	5211	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	\$ 30,034.68	\$ 13,717.80	\$ 15,778.36	\$ 29,496.16	\$ 538.52
31	2220	1	03	00	5212	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	\$ 1,759.93	\$ 862.21	\$ 661.72	\$ 1,523.93	\$ 236.00
31	2220	1	03	00	5213	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	\$ 120.00	\$ 40.00	\$ 50.00	\$ 90.00	\$ 30.00
31	2220	1	03	00	5214	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	\$ 221.10	\$ 61.98	\$ 69.66	\$ 131.64	\$ 89.46
31	2220	1	03	00	5220	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE FICA	\$ 4,857.17	\$ 3,448.16	\$ 1,632.62	\$ 5,080.78	\$ (223.61)
31	2220	1	03	00	5231	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	\$ 2,553.70	\$ 2,284.64	\$ 1,020.86	\$ 3,305.50	\$ (751.80)
31	2220	1	03	00	5232	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	\$ 8,762.98	\$ 6,231.35	\$ 3,298.95	\$ 9,530.30	\$ (767.32)
31	2220	1	03	00	5241	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	\$ 345.00	\$ 180.00	\$ 100.00	\$ 280.00	\$ 65.00
31	2220	1	03	00	5250	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	\$ 36.04	\$ -	\$ -	\$ -	\$ 36.04
31	2220	1	03	00	5260	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	\$ 276.78	\$ -	\$ 276.78	\$ 276.78	\$ -
31	2220	1	03	00	5430	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	\$ 1,895.00	\$ -	\$ 1,878.34	\$ 1,878.34	\$ 16.66
31	2220	1	03	00	5431	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	2220	1	03	00	5610	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE SUPPLIES	\$ 600.00	\$ 236.86	\$ 463.84	\$ 700.70	\$ (100.70)
31	2220	1	03	00	5641	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	\$ 5,000.00	\$ 910.65	\$ 4,089.35	\$ 5,000.00	\$ -
31	2220	1	03	00	5642	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	\$ 200.00	\$ 185.40	\$ -	\$ 185.40	\$ 14.60
31	2220	1	03	00	5643	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	\$ 3,693.00	\$ -	\$ 3,721.66	\$ 3,721.66	\$ (28.66)
31	2220	1	03	00	5644	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE PERIODICALS	\$ 250.00	\$ 171.78	\$ 54.99	\$ 226.77	\$ 23.23
31	2220	1	03	00	5731	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	2220	1	03	00	5733	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE NEW FURNITURE	\$ 10,370.00	\$ -	\$ 10,370.00	\$ 10,370.00	\$ -
31	2220	1	03	00	5735	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	\$ 400.00	\$ 100.00	\$ -	\$ 100.00	\$ 300.00
31	2220	1	03	00	5810	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE DUES & FEES	\$ 247.00	\$ 140.00	\$ 60.00	\$ 200.00	\$ 47.00

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						TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE	
UNDERHILL MEDIA Total							\$ 135,114.73	\$ 77,184.43	\$ 67,892.88	\$ 145,077.31	\$ (9,962.58)	
31	2220	1	04	00	5111	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	\$ 64,117.00	\$ 44,445.22	\$ 23,529.78	\$ 67,975.00	\$ (3,858.00)
31	2220	1	04	00	5114	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	\$ 18,497.70	\$ 16,767.88	\$ 8,383.97	\$ 25,151.85	\$ (6,654.15)
31	2220	1	04	00	5122	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE BUYOUT	\$ -	\$ -	\$ -	\$ -	\$ -
31	2220	1	04	00	5211	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	\$ 30,034.68	\$ 13,717.80	\$ 15,778.36	\$ 29,496.16	\$ 538.52
31	2220	1	04	00	5212	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	\$ 1,759.93	\$ 862.21	\$ 661.72	\$ 1,523.93	\$ 236.00
31	2220	1	04	00	5213	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	\$ 120.00	\$ 60.00	\$ 60.00	\$ 120.00	\$ -
31	2220	1	04	00	5214	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	\$ 189.15	\$ 117.46	\$ 103.70	\$ 221.16	\$ (32.01)
31	2220	1	04	00	5220	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE FICA	\$ 6,320.02	\$ 4,412.01	\$ 2,278.96	\$ 6,690.97	\$ (370.95)
31	2220	1	04	00	5231	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	\$ 2,502.74	\$ 2,268.69	\$ 1,131.06	\$ 3,399.75	\$ (897.01)
31	2220	1	04	00	5232	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	\$ 12,592.58	\$ 8,729.04	\$ 4,621.23	\$ 13,350.27	\$ (757.69)
31	2220	1	04	00	5241	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	\$ 345.00	\$ 530.00	\$ -	\$ 530.00	\$ (185.00)
31	2220	1	04	00	5250	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	\$ 36.04	\$ -	\$ -	\$ -	\$ 36.04
31	2220	1	04	00	5260	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	\$ 246.73	\$ -	\$ 246.73	\$ 246.73	\$ -
31	2220	1	04	00	5430	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	\$ 1,895.00	\$ -	\$ 1,877.33	\$ 1,877.33	\$ 17.67
31	2220	1	04	00	5431	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	2220	1	04	00	5450	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE CONSTRUCTION SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -
31	2220	1	04	00	5610	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE SUPPLIES	\$ 900.00	\$ 79.00	\$ 781.36	\$ 860.36	\$ 39.64
31	2220	1	04	00	5641	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	\$ 5,000.00	\$ 1,364.81	\$ 3,632.19	\$ 4,997.00	\$ 3.00
31	2220	1	04	00	5642	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	\$ 650.00	\$ 79.96	\$ 450.74	\$ 530.70	\$ 119.30
31	2220	1	04	00	5643	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	\$ 5,536.00	\$ 459.00	\$ 5,285.00	\$ 5,744.00	\$ (208.00)
31	2220	1	04	00	5644	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE PERIODICALS	\$ 250.00	\$ -	\$ 268.68	\$ 268.68	\$ (18.68)
31	2220	1	04	00	5731	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	2220	1	04	00	5733	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE NEW FURNITURE	\$ -	\$ -	\$ -	\$ -	\$ -
31	2220	1	04	00	5735	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	\$ 750.00	\$ -	\$ 298.00	\$ 298.00	\$ 452.00
31	2220	1	04	00	5810	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE DUES & FEES	\$ 247.00	\$ 260.00	\$ -	\$ 260.00	\$ (13.00)
MEMORIAL MEDIA Total							\$ 151,989.57	\$ 94,153.08	\$ 69,388.81	\$ 163,541.89	\$ (11,552.32)	
31	2220	2	05	00	5114	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	\$ 19,181.25	\$ 16,767.89	\$ 8,383.96	\$ 25,151.85	\$ (5,970.60)
31	2220	2	05	00	5211	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
31	2220	2	05	00	5212	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	\$ 1,759.93	\$ -	\$ -	\$ -	\$ 1,759.93
31	2220	2	05	00	5213	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	\$ 45.00	\$ 22.50	\$ 22.50	\$ 45.00	\$ -
31	2220	2	05	00	5220	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE FICA	\$ 1,467.37	\$ 1,282.71	\$ 641.40	\$ 1,924.11	\$ (456.74)
31	2220	2	05	00	5231	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	\$ 2,595.22	\$ 2,268.63	\$ 1,131.06	\$ 3,399.69	\$ (804.47)
31	2220	2	05	00	5241	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	\$ 1,365.00	\$ 530.00	\$ 670.13	\$ 1,200.13	\$ 164.87
31	2220	2	05	00	5250	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	\$ 18.02	\$ -	\$ -	\$ -	\$ 18.02
31	2220	2	05	00	5260	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	\$ 75.24	\$ -	\$ 75.24	\$ 75.24	\$ -
31	2220	2	05	00	5430	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	\$ 1,895.00	\$ -	\$ 1,871.71	\$ 1,871.71	\$ 23.29
31	2220	2	05	00	5431	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	2220	2	05	00	5610	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE SUPPLIES	\$ 1,500.00	\$ 541.86	\$ 481.69	\$ 1,023.55	\$ 476.45
31	2220	2	05	00	5641	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	\$ 5,000.00	\$ 1,111.85	\$ 3,965.57	\$ 5,077.42	\$ (77.42)
31	2220	2	05	00	5642	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	\$ 400.00	\$ 180.72	\$ 218.67	\$ 399.39	\$ 0.61
31	2220	2	05	00	5643	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	\$ 8,913.00	\$ 2,499.00	\$ 6,414.14	\$ 8,913.14	\$ (0.14)
31	2220	2	05	00	5644	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE PERIODICALS	\$ 300.00	\$ -	\$ 217.92	\$ 217.92	\$ 82.08
31	2220	2	05	00	5731	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31	2220	2	05	00	5733	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE NEW FURNITURE	\$ -	\$ -	\$ 272.12	\$ 272.12	\$ (272.12)
31	2220	2	05	00	5735	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	\$ 400.00	\$ 105.79	\$ -	\$ 105.79	\$ 294.21
31	2220	2	05	00	5810	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE DUES & FEES	\$ 307.00	\$ 225.00	\$ 10.00	\$ 235.00	\$ 72.00
CAWLEY MEDIA Total							\$ 45,222.03	\$ 25,535.95	\$ 24,376.11	\$ 49,912.06	\$ (4,690.03)	
31	2310	0	00	00	5111	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	\$ 10,650.00	\$ 4,575.00	\$ 5,325.00	\$ 9,900.00	\$ 750.00
31	2310	0	00	00	5113	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES TREASURER SALARIES	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -
31	2310	0	00	00	5114	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES PARAPROFESSIONAL	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
31	2310	0	00	00	5115	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	\$ 3,500.00	\$ -	\$ 1,150.00	\$ 1,150.00	\$ 2,350.00
31	2310	0	00	00	5220	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES FICA	\$ 1,319.63	\$ 579.51	\$ 495.40	\$ 1,074.91	\$ 244.72
31	2310	0	00	00	5231	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES NHRS SUPPORT	\$ 473.55	\$ -	\$ 155.63	\$ 155.63	\$ 317.92
31	2310	0	00	00	5260	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES WORKER'S COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -
31	2310	0	00	00	5330	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES OTHER PROF SVCS	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
31	2310	0	00	00	5332	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES AUDIT EXPENSES	\$ 13,125.00	\$ 2,775.00	\$ 10,350.00	\$ 13,125.00	\$ -
31	2310	0	00	00	5338	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES CRIMINAL RECORD CHECK	\$ 3,000.00	\$ 1,540.60	\$ 929.40	\$ 2,470.00	\$ 530.00
31	2310	0	00	00	5341	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES LEGAL & CONSULTING FEES	\$ 45,000.00	\$ 4,624.00	\$ 5,376.00	\$ 10,000.00	\$ 35,000.00
31	2310	0	00	00	5342	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	\$ 1,350.00	\$ 400.00	\$ -	\$ 400.00	\$ 950.00

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				TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
31	2310	0	00	5540	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES ADVERTISING	\$ -	\$ -	\$ -
31	2310	0	00	5613	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	\$ 246.17	\$ -	\$ 359.22
31	2310	0	00	5614	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	\$ 1,350.00	\$ 2,000.00	\$ -
31	2310	0	00	5618	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES TREASURER SUPPLIES	\$ 225.00	\$ -	\$ -
31	2310	0	00	5800	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES OTHER OBJECTS	\$ -	\$ -	\$ -
31	2310	0	00	5810	DISTRICT WIDE SCHOOL BOARD	SCHOOL BOARD SERVICES DUES & FEES	\$ 6,400.00	\$ -	\$ 7,296.62
DISTRICT WIDE SCHOOL BOARD Total					\$ 91,739.35	\$ 19,494.11	\$ 31,437.27	\$ 50,931.38	\$ 40,807.97
31	2320	0	00	5590	DISTRICT WIDE SAU SVCS	ADMINISTRATIVE SERVICES SAU SERVICES	\$ 852,917.00	\$ 429,877.50	\$ 423,039.50
DISTRICT WIDE SAU SVCS Total					\$ 852,917.00	\$ 429,877.50	\$ 423,039.50	\$ 852,917.00	\$ -
31	2410	0	00	5100	DISTRICT WIDE PRINCIPAL SVCS	PRINCIPAL SERVICES SALARIES	\$ -	\$ -	\$ -
31	2410	0	00	5119	DISTRICT WIDE PRINCIPAL SVCS	PRINCIPAL SERVICES HESPA WAGE POOL	\$ -	\$ -	\$ -
31	2410	0	00	5540	DISTRICT WIDE PRINCIPAL SVCS	PRINCIPAL SERVICES ADVERTISING	\$ -	\$ 100.00	\$ 93.30
DISTRICT WIDE PRINCIPAL SVCS Total					\$ -	\$ 100.00	\$ 93.30	\$ 193.30	\$ (193.30)
31	2410	1	03	5111	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE ADMIN/OTHER SALARIES	\$ 111,668.02	\$ 61,897.37	\$ 53,055.00
31	2410	1	03	5114	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE PARAPROFESSIONAL	\$ -	\$ -	\$ -
31	2410	1	03	5115	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE SECRETARIAL SALARIES	\$ 67,594.24	\$ 48,823.75	\$ 33,542.30
31	2410	1	03	5118	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE ASST PRINCIPAL SALARIES	\$ 88,759.44	\$ 47,793.60	\$ 40,965.84
31	2410	1	03	5211	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE HEALTH INSURANCE	\$ 114,746.94	\$ 53,695.65	\$ 54,494.59
31	2410	1	03	5212	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE DENTAL INSURANCE	\$ 5,769.52	\$ 2,646.31	\$ 2,046.12
31	2410	1	03	5213	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE LIFE INSURANCE	\$ 195.00	\$ 120.00	\$ 120.00
31	2410	1	03	5214	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE DISABILITY INSURANCE	\$ 711.30	\$ 304.42	\$ 364.58
31	2410	1	03	5220	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE FICA	\$ 20,503.66	\$ 12,111.03	\$ 9,071.88
31	2410	1	03	5231	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE NHRS SUPPORT	\$ 9,145.50	\$ 6,605.85	\$ 4,523.71
31	2410	1	03	5232	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE NHRS PROFESSIONAL	\$ 39,363.95	\$ 21,543.30	\$ 18,465.60
31	2410	1	03	5240	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE TUITION REIMBURSEMENT	\$ -	\$ -	\$ -
31	2410	1	03	5241	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE WORKSHOP REIMBURSEMENT	\$ 1,825.38	\$ -	\$ -
31	2410	1	03	5244	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE SECRETARY WORKSHOP	\$ -	\$ -	\$ -
31	2410	1	03	5250	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE UNEMPLOYMENT INSURANCE	\$ 72.09	\$ -	\$ -
31	2410	1	03	5260	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE WORKER'S COMPENSATION	\$ 778.84	\$ -	\$ 778.84
31	2410	1	03	5430	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE REPAIRS & MAINT SERVICES	\$ 500.00	\$ 156.18	\$ 51.82
31	2410	1	03	5442	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE RENTAL OF EQUIPMENT	\$ 3,500.00	\$ 2,103.36	\$ 1,502.40
31	2410	1	03	5450	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE CONSTRUCTION SERVICES	\$ 600.00	\$ 719.03	\$ 140.97
31	2410	1	03	5531	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE TELEPHONE	\$ 12,079.07	\$ 6,806.93	\$ 5,085.07
31	2410	1	03	5534	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE POSTAGE	\$ 540.00	\$ -	\$ 600.00
31	2410	1	03	5550	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE PRINTING	\$ 450.00	\$ -	\$ -
31	2410	1	03	5580	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE MILEAGE REIMBURSEMENT	\$ 1,591.20	\$ -	\$ -
31	2410	1	03	5610	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE SUPPLIES	\$ 200.00	\$ -	\$ 66.32
31	2410	1	03	5641	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE TEXTBOOKS	\$ -	\$ -	\$ 179.85
31	2410	1	03	5642	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE ELECTRONIC INFORMATION	\$ -	\$ -	\$ -
31	2410	1	03	5643	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE INFORMATION ACCESS FEES	\$ 672.00	\$ -	\$ 742.72
31	2410	1	03	5644	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE PERIODICALS	\$ 300.00	\$ 278.00	\$ 135.00
31	2410	1	03	5731	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE NEW EQUIPMENT	\$ -	\$ -	\$ -
31	2410	1	03	5735	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -
31	2410	1	03	5737	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE REPLACEMENT FURNITURE & F	\$ -	\$ -	\$ -
31	2410	1	03	5810	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE DUES & FEES	\$ 1,600.00	\$ -	\$ -
UNDERHILL PRINCIPAL SVCS Total					\$ 483,166.15	\$ 265,604.78	\$ 225,932.61	\$ 491,537.39	\$ (8,371.24)
31	2410	1	04	5111	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO ADMIN/OTHER SALARIES	\$ 111,668.02	\$ 61,897.37	\$ 53,055.00
31	2410	1	04	5114	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO PARAPROFESSIONAL	\$ -	\$ -	\$ -
31	2410	1	04	5115	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO SECRETARIAL SALARIES	\$ 45,787.97	\$ 44,795.59	\$ 29,388.95
31	2410	1	04	5118	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO ASST PRINCIPAL SALARIES	\$ 87,393.60	\$ 47,058.12	\$ 40,335.48
31	2410	1	04	5211	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO HEALTH INSURANCE	\$ 85,041.48	\$ 41,923.04	\$ 43,104.63
31	2410	1	04	5212	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO DENTAL INSURANCE	\$ 4,193.72	\$ 2,054.16	\$ 1,534.50
31	2410	1	04	5213	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO LIFE INSURANCE	\$ 240.00	\$ 97.50	\$ 97.50
31	2410	1	04	5214	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO DISABILITY INSURANCE	\$ 576.25	\$ 330.54	\$ 344.70
31	2410	1	04	5220	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO FICA	\$ 18,730.99	\$ 11,742.33	\$ 8,913.94
31	2410	1	04	5231	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO NHRS SUPPORT	\$ 6,195.11	\$ 4,210.87	\$ 3,088.28
31	2410	1	04	5232	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO NHRS PROFESSIONAL	\$ 39,095.70	\$ 21,398.85	\$ 18,341.88
31	2410	1	04	5240	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO TUITION REIMBURSEMENT	\$ 2,310.00	\$ -	\$ -
31	2410	1	04	5241	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO WORKSHOP REIMBURSEMENT	\$ 1,233.00	\$ -	\$ 1,849.00
31	2410	1	04	5250	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO UNEMPLOYMENT INSURANCE	\$ 72.09	\$ -	\$ -

Hooksett School District
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							TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS						
									OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE					
31	2410	1	04	00	5260	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO WORKER'S COMPENSATION	\$	771.29	\$	-	\$	771.29	\$	771.29	\$	-
31	2410	1	04	00	5430	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO REPAIRS & MAINT SERVICES	\$	683.00	\$	430.65	\$	252.35	\$	683.00	\$	-
31	2410	1	04	00	5431	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO REPAIRS EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	04	00	5442	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO RENTAL OF EQUIPMENT	\$	3,840.00	\$	2,613.17	\$	674.39	\$	3,287.56	\$	552.44
31	2410	1	04	00	5531	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO TELEPHONE	\$	19,525.06	\$	6,187.33	\$	5,609.99	\$	11,797.32	\$	7,727.74
31	2410	1	04	00	5534	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO POSTAGE	\$	750.00	\$	-	\$	750.00	\$	750.00	\$	-
31	2410	1	04	00	5550	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO PRINTING	\$	150.00	\$	-	\$	35.00	\$	35.00	\$	115.00
31	2410	1	04	00	5580	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO MILEAGE REIMBURSEMENT	\$	225.00	\$	-	\$	-	\$	-	\$	225.00
31	2410	1	04	00	5610	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO SUPPLIES	\$	3,146.12	\$	640.00	\$	384.14	\$	1,024.14	\$	2,121.98
31	2410	1	04	00	5641	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	04	00	5642	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO ELECTRONIC INFORMATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	04	00	5643	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO INFORMATION ACCESS FEES	\$	820.00	\$	-	\$	751.52	\$	751.52	\$	68.48
31	2410	1	04	00	5644	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO PERIODICALS	\$	95.00	\$	-	\$	71.90	\$	71.90	\$	23.10
31	2410	1	04	00	5731	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	04	00	5735	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO REPLACEMENT EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	04	00	5810	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO DUES & FEES	\$	1,369.00	\$	-	\$	1,498.00	\$	1,498.00	\$	(129.00)
MEMORIAL PRINCIPAL SVCS Total								\$	433,912.40	\$	245,379.52	\$	210,852.44	\$	456,231.96	\$	(22,319.56)
31	2410	2	05	00	5111	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL ADMIN/OTHER SALARIES	\$	112,487.86	\$	62,351.81	\$	53,444.52	\$	115,796.33	\$	(3,308.47)
31	2410	2	05	00	5114	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL PARAPROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	2	05	00	5115	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL SECRETARIAL SALARIES	\$	48,180.25	\$	42,822.88	\$	28,475.49	\$	71,298.37	\$	(23,118.12)
31	2410	2	05	00	5118	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL ASST PRINCIPAL SALARIES	\$	88,434.00	\$	47,618.28	\$	40,815.72	\$	88,434.00	\$	-
31	2410	2	05	00	5211	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL HEALTH INSURANCE	\$	92,769.80	\$	45,705.84	\$	47,047.93	\$	92,753.77	\$	16.03
31	2410	2	05	00	5212	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL DENTAL INSURANCE	\$	3,427.24	\$	2,458.26	\$	1,835.64	\$	4,293.90	\$	(866.66)
31	2410	2	05	00	5213	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL LIFE INSURANCE	\$	195.00	\$	85.00	\$	110.00	\$	195.00	\$	-
31	2410	2	05	00	5214	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL DISABILITY INSURANCE	\$	581.10	\$	187.49	\$	488.23	\$	675.72	\$	(94.62)
31	2410	2	05	00	5220	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL FICA	\$	19,056.31	\$	11,669.06	\$	8,857.82	\$	20,526.88	\$	(1,470.57)
31	2410	2	05	00	5231	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL NHRS SUPPORT	\$	4,431.85	\$	3,196.89	\$	2,432.80	\$	5,629.69	\$	(1,197.84)
31	2410	2	05	00	5232	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL NHRS PROFESSIONAL	\$	39,461.06	\$	21,598.13	\$	18,512.76	\$	40,110.89	\$	(649.83)
31	2410	2	05	00	5240	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL TUITION REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	2	05	00	5241	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL WORKSHOP REIMBURSEMENT	\$	1,450.00	\$	-	\$	324.00	\$	324.00	\$	1,126.00
31	2410	2	05	00	5250	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL UNEMPLOYMENT INSURANCE	\$	90.11	\$	-	\$	-	\$	-	\$	90.11
31	2410	2	05	00	5260	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL WORKER'S COMPENSATION	\$	747.66	\$	-	\$	747.66	\$	747.66	\$	-
31	2410	2	05	00	5430	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL REPAIRS & MAINT SERVICES	\$	2,250.00	\$	1,724.79	\$	575.21	\$	2,300.00	\$	(50.00)
31	2410	2	05	00	5442	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL RENTAL OF EQUIPMENT	\$	2,349.00	\$	1,204.49	\$	860.35	\$	2,064.84	\$	284.16
31	2410	2	05	00	5450	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL CONSTRUCTION SERVICES	\$	285.00	\$	219.03	\$	65.97	\$	285.00	\$	-
31	2410	2	05	00	5531	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL TELEPHONE	\$	30,726.07	\$	18,213.91	\$	15,761.61	\$	33,975.52	\$	(3,249.45)
31	2410	2	05	00	5534	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL POSTAGE	\$	1,620.00	\$	-	\$	1,606.07	\$	1,606.07	\$	13.93
31	2410	2	05	00	5550	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL PRINTING	\$	1,125.00	\$	-	\$	545.00	\$	545.00	\$	580.00
31	2410	2	05	00	5580	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL MILEAGE REIMBURSEMENT	\$	100.00	\$	-	\$	-	\$	-	\$	100.00
31	2410	2	05	00	5610	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL SUPPLIES	\$	1,576.52	\$	-	\$	1,872.26	\$	1,872.26	\$	(295.74)
31	2410	2	05	00	5644	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL PERIODICALS	\$	100.00	\$	-	\$	45.60	\$	45.60	\$	54.40
31	2410	2	05	00	5731	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	2	05	00	5735	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL REPLACEMENT EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	2	05	00	5810	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL DUES & FEES	\$	2,133.00	\$	250.00	\$	1,588.00	\$	1,838.00	\$	295.00
CAWLEY PRINCIPAL SVCS Total								\$	453,576.83	\$	259,305.86	\$	226,012.64	\$	485,318.50	\$	(31,741.67)
31	2600	0	00	00	5111	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE ADMIN/OTHER SALARIES	\$	83,990.49	\$	52,416.00	\$	44,928.00	\$	97,344.00	\$	(13,353.51)
31	2600	0	00	00	5115	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE SECRETARIAL SALARIES	\$	-	\$	-	\$	-	\$	-	\$	-
31	2600	0	00	00	5211	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE HEALTH INSURANCE	\$	22,378.80	\$	10,981.70	\$	11,394.02	\$	22,375.72	\$	3.08
31	2600	0	00	00	5212	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE DENTAL INSURANCE	\$	887.71	\$	431.86	\$	322.80	\$	754.66	\$	133.05
31	2600	0	00	00	5213	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE LIFE INSURANCE	\$	75.00	\$	31.25	\$	43.75	\$	75.00	\$	-
31	2600	0	00	00	5214	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE DISABILITY INSURANCE	\$	242.62	\$	83.62	\$	159.02	\$	242.64	\$	(0.02)
31	2600	0	00	00	5220	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE FICA	\$	6,425.27	\$	4,004.29	\$	3,128.44	\$	7,132.73	\$	(707.46)
31	2600	0	00	00	5231	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE NHRS SUPPORT	\$	11,363.91	\$	7,091.88	\$	5,777.97	\$	12,869.85	\$	(1,505.94)
31	2600	0	00	00	5232	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	2600	0	00	00	5240	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE TUITION REIMBURSEMENT	\$	-	\$	1,046.25	\$	-	\$	1,046.25	\$	(1,046.25)
31	2600	0	00	00	5241	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE WORKSHOP REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2600	0	00	00	5250	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	-	\$	-	\$	18.02
31	2600	0	00	00	5260	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE WORKER'S COMPENSATION	\$	243.60	\$	-	\$	243.60	\$	243.60	\$	-
31	2600	0	00	00	5330	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
31	2600	0	00	00	5411	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE WATER/SEWERAGE	\$	675.00	\$	-	\$	143.00	\$	143.00	\$	532.00

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						TITLE	BUDGET	ENCUMBRANCES		YEAR TO DATE EXP	ENCUMBRANCES PLUS					
								OUTSTANDING			YTD EXPENDITURES	AVAILABLE BALANCE				
31	2600	0	00	5430	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE REPAIRS & MAINT SERVICES	\$	3,148.00	\$	558.76	\$	1,442.08	\$	2,000.84	\$	1,147.16
31	2600	0	00	5432	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE REPAIRS BUILDINGS	\$	3,000.00	\$	-	\$	-	\$	-	\$	3,000.00
31	2600	0	00	5433	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE REPAIRS GROUNDS	\$	1,000.00	\$	-	\$	-	\$	-	\$	1,000.00
31	2600	0	00	5521	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE PROPERTY/LIABILITY INS	\$	78,405.00	\$	-	\$	78,405.00	\$	78,405.00	\$	-
31	2600	0	00	5531	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE TELEPHONE	\$	-	\$	420.00	\$	300.00	\$	720.00	\$	(720.00)
31	2600	0	00	5580	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE MILEAGE REIMBURSEMENT	\$	800.00	\$	529.68	\$	270.32	\$	800.00	\$	-
31	2600	0	00	5612	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE MAINTENANCE SUPPLIE	\$	-	\$	-	\$	107.88	\$	107.88	\$	(107.88)
31	2600	0	00	5619	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE GROUNDS SUPPLIES	\$	200.00	\$	-	\$	-	\$	-	\$	200.00
31	2600	0	00	5636	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE FUEL	\$	350.00	\$	184.68	\$	503.15	\$	687.83	\$	(337.83)
31	2600	0	00	5731	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2600	0	00	5737	DISTRICT WIDE MAINTENANCE	OPERATIONS & MAINTENANCE REPLACEMENT FURNITURE & F	\$	-	\$	-	\$	-	\$	-	\$	-
DISTRICT WIDE MAINTENANCE Total							\$	213,203.42	\$	77,779.97	\$	147,169.03	\$	224,949.00	\$	(11,745.58)
31	2600	1	03	5116	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL CUSTODIAL SALARIES	\$	125,090.83	\$	101,250.51	\$	77,068.22	\$	178,318.73	\$	(53,227.90)
31	2600	1	03	5122	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2600	1	03	5211	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL HEALTH INSURANCE	\$	61,739.16	\$	11,285.40	\$	24,681.79	\$	35,967.19	\$	25,771.97
31	2600	1	03	5212	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL DENTAL INSURANCE	\$	2,613.48	\$	1,044.36	\$	778.27	\$	1,822.63	\$	790.85
31	2600	1	03	5213	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL LIFE INSURANCE	\$	135.00	\$	67.50	\$	67.50	\$	135.00	\$	-
31	2600	1	03	5214	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL DISABILITY INSURANCE	\$	279.70	\$	111.80	\$	164.68	\$	276.48	\$	3.22
31	2600	1	03	5220	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL FICA	\$	9,569.45	\$	7,745.60	\$	5,749.74	\$	13,495.34	\$	(3,925.89)
31	2600	1	03	5231	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NHRS SUPPORT	\$	12,945.35	\$	10,321.96	\$	7,801.81	\$	18,123.77	\$	(5,178.42)
31	2600	1	03	5232	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	2600	1	03	5250	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL UNEMPLOYMENT INSURANCE	\$	90.11	\$	-	\$	-	\$	-	\$	90.11
31	2600	1	03	5260	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL WORKER'S COMPENSATION	\$	2,896.66	\$	-	\$	2,896.66	\$	2,896.66	\$	-
31	2600	1	03	5330	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
31	2600	1	03	5411	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL WATER/SEWERAGE	\$	8,500.00	\$	4,229.39	\$	2,640.46	\$	6,869.85	\$	1,630.15
31	2600	1	03	5430	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPAIRS & MAINT SERVICES	\$	40,000.00	\$	7,373.83	\$	16,699.31	\$	24,073.14	\$	15,926.86
31	2600	1	03	5432	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPAIRS BUILDINGS	\$	45,000.00	\$	-	\$	62,153.43	\$	62,153.43	\$	(17,153.43)
31	2600	1	03	5433	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPAIRS GROUNDS	\$	400.00	\$	-	\$	1,200.00	\$	1,200.00	\$	(800.00)
31	2600	1	03	5435	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPAIRS MAINT EQUIPMENT	\$	2,750.00	\$	-	\$	257.00	\$	257.00	\$	2,493.00
31	2600	1	03	5531	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL TELEPHONE	\$	-	\$	786.11	\$	806.53	\$	1,592.64	\$	(1,592.64)
31	2600	1	03	5612	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL MAINTENANCE SUPPLIE	\$	18,000.00	\$	4,676.02	\$	12,057.75	\$	16,733.77	\$	1,266.23
31	2600	1	03	5619	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL GROUNDS SUPPLIES	\$	3,750.00	\$	427.06	\$	578.07	\$	1,005.13	\$	2,744.87
31	2600	1	03	5621	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NATURAL GAS	\$	37,000.00	\$	35,467.03	\$	1,532.20	\$	36,999.23	\$	0.77
31	2600	1	03	5622	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL ELECTRICITY	\$	42,000.00	\$	37,502.32	\$	4,497.68	\$	42,000.00	\$	-
31	2600	1	03	5623	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL PROPANE	\$	2,500.00	\$	-	\$	2,949.51	\$	2,949.51	\$	(449.51)
31	2600	1	03	5624	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL OIL	\$	250.00	\$	-	\$	-	\$	-	\$	250.00
31	2600	1	03	5731	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NEW EQUIPMENT	\$	-	\$	-	\$	679.99	\$	679.99	\$	(679.99)
31	2600	1	03	5733	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NEW FURNITURE	\$	-	\$	-	\$	-	\$	-	\$	-
31	2600	1	03	5735	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPLACEMENT EQUIPMENT	\$	1,200.00	\$	623.12	\$	7,928.07	\$	8,551.19	\$	(7,351.19)
31	2600	1	03	5737	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPLACEMENT FURNITURE & F	\$	-	\$	-	\$	-	\$	-	\$	-
UNDERHILL MAINTENANCE Total							\$	416,709.74	\$	222,912.01	\$	233,188.67	\$	456,100.68	\$	(39,390.94)
31	2600	1	04	5116	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL CUSTODIAL SALARIES	\$	152,893.27	\$	81,927.52	\$	59,764.41	\$	141,691.93	\$	11,201.34
31	2600	1	04	5122	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2600	1	04	5211	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL HEALTH INSURANCE	\$	130,811.76	\$	28,556.12	\$	28,792.07	\$	57,348.19	\$	73,463.57
31	2600	1	04	5212	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL DENTAL INSURANCE	\$	6,082.22	\$	1,451.04	\$	1,081.33	\$	2,532.37	\$	3,549.85
31	2600	1	04	5213	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL LIFE INSURANCE	\$	180.00	\$	55.71	\$	63.57	\$	119.28	\$	60.72
31	2600	1	04	5214	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL DISABILITY INSURANCE	\$	401.54	\$	122.48	\$	154.96	\$	277.44	\$	124.10
31	2600	1	04	5220	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL FICA	\$	11,696.33	\$	6,267.47	\$	4,411.90	\$	10,679.37	\$	1,016.96
31	2600	1	04	5231	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL NHRS SUPPORT	\$	20,686.46	\$	9,435.19	\$	7,722.38	\$	17,157.57	\$	3,528.89
31	2600	1	04	5250	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL UNEMPLOYMENT INSURANCE	\$	72.09	\$	-	\$	-	\$	-	\$	72.09
31	2600	1	04	5260	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL WORKER'S COMPENSATION	\$	3,188.66	\$	-	\$	3,188.66	\$	3,188.66	\$	-
31	2600	1	04	5330	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL OTHER PROF SVCS	\$	-	\$	8,500.00	\$	18,400.00	\$	26,900.00	\$	(26,900.00)
31	2600	1	04	5411	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL WATER/SEWERAGE	\$	10,750.00	\$	6,343.45	\$	4,406.55	\$	10,750.00	\$	-
31	2600	1	04	5430	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPAIRS & MAINT SERVICES	\$	43,250.00	\$	7,441.83	\$	17,773.43	\$	25,215.26	\$	18,034.74
31	2600	1	04	5432	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPAIRS BUILDINGS	\$	60,000.00	\$	-	\$	78,833.07	\$	78,833.07	\$	(18,833.07)
31	2600	1	04	5433	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPAIRS GROUNDS	\$	2,400.00	\$	-	\$	1,300.00	\$	1,300.00	\$	1,100.00
31	2600	1	04	5435	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPAIRS MAINT EQUIPMENT	\$	2,000.00	\$	-	\$	-	\$	-	\$	2,000.00
31	2600	1	04	5531	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL TELEPHONE	\$	-	\$	1,668.24	\$	831.76	\$	2,500.00	\$	(2,500.00)
31	2600	1	04	5612	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL MAINTENANCE SUPPLIE	\$	22,204.26	\$	9,144.04	\$	10,909.38	\$	20,053.42	\$	2,150.84
31	2600	1	04	5619	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL GROUNDS SUPPLIES	\$	3,000.00	\$	427.06	\$	3,477.19	\$	3,904.25	\$	(904.25)

Hooksett School District
General Fund
YTD Expenditure Report - 12/12/2023

							TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS						
									OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE					
31	2600	1	04	00	5621	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL NATURAL GAS	\$	62,500.00	\$	58,067.34	\$	4,800.90	\$	62,868.24	\$	(368.24)
31	2600	1	04	00	5622	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL ELECTRICITY	\$	81,900.00	\$	70,212.38	\$	11,687.62	\$	81,900.00	\$	-
31	2600	1	04	00	5624	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL OIL	\$	200.00	\$	-	\$	-	\$	-	\$	200.00
31	2600	1	04	00	5731	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2600	1	04	00	5733	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL NEW FURNITURE	\$	-	\$	-	\$	-	\$	-	\$	-
31	2600	1	04	00	5735	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPLACEMENT EQUIPMENT	\$	1,200.00	\$	-	\$	-	\$	-	\$	1,200.00
31	2600	1	04	00	5737	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPLACEMENT FURNITURE & F	\$	-	\$	-	\$	75.54	\$	75.54	\$	(75.54)
MEMORIAL MAINTENANCE Total								\$	615,416.59	\$	289,619.87	\$	257,674.72	\$	547,294.59	\$	68,122.00
31	2600	2	05	00	5116	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY CUSTODIAL SALARIES	\$	170,789.21	\$	73,799.25	\$	59,381.04	\$	133,180.29	\$	37,608.92
31	2600	2	05	00	5211	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY HEALTH INSURANCE	\$	98,861.64	\$	25,001.28	\$	25,015.75	\$	50,017.03	\$	48,844.61
31	2600	2	05	00	5212	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY DENTAL INSURANCE	\$	4,182.60	\$	1,049.52	\$	782.11	\$	1,831.63	\$	2,350.97
31	2600	2	05	00	5213	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY LIFE INSURANCE	\$	225.00	\$	22.50	\$	67.50	\$	90.00	\$	135.00
31	2600	2	05	00	5214	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY DISABILITY INSURANCE	\$	453.04	\$	37.20	\$	171.72	\$	208.92	\$	244.12
31	2600	2	05	00	5220	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY FICA	\$	13,065.37	\$	5,645.64	\$	4,468.80	\$	10,114.44	\$	2,950.93
31	2600	2	05	00	5231	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NHRS SUPPORT	\$	21,196.62	\$	9,819.40	\$	7,956.09	\$	17,775.49	\$	3,421.13
31	2600	2	05	00	5232	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	2600	2	05	00	5250	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY UNEMPLOYMENT INSURANCE	\$	108.13	\$	-	\$	-	\$	-	\$	108.13
31	2600	2	05	00	5260	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY WORKER'S COMPENSATION	\$	3,930.93	\$	-	\$	3,930.93	\$	3,930.93	\$	-
31	2600	2	05	00	5330	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY OTHER PROF SVCS	\$	-	\$	8,500.00	\$	20,314.00	\$	28,814.00	\$	(28,814.00)
31	2600	2	05	00	5411	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY WATER/SEWERAGE	\$	13,000.00	\$	7,684.92	\$	3,356.97	\$	11,041.89	\$	1,958.11
31	2600	2	05	00	5430	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPAIRS & MAINT SERVICES	\$	50,000.00	\$	8,113.98	\$	29,745.77	\$	37,859.75	\$	12,140.25
31	2600	2	05	00	5432	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPAIRS BUILDINGS	\$	78,198.00	\$	2,897.00	\$	40,126.60	\$	43,023.60	\$	35,174.40
31	2600	2	05	00	5433	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPAIRS GROUNDS	\$	37,000.00	\$	-	\$	26,695.00	\$	26,695.00	\$	10,305.00
31	2600	2	05	00	5435	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPAIRS MAINT EQUIPMENT	\$	3,000.00	\$	-	\$	-	\$	-	\$	3,000.00
31	2600	2	05	00	5612	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY MAINTENANCE SUPPLIE	\$	35,000.00	\$	14,100.83	\$	19,056.06	\$	33,156.89	\$	1,843.11
31	2600	2	05	00	5619	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY GROUNDS SUPPLIES	\$	11,000.00	\$	442.40	\$	7,512.20	\$	7,954.60	\$	3,045.40
31	2600	2	05	00	5621	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NATURAL GAS	\$	68,500.00	\$	67,499.63	\$	1,000.37	\$	68,500.00	\$	-
31	2600	2	05	00	5622	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY ELECTRICITY	\$	95,000.00	\$	80,564.97	\$	14,435.03	\$	95,000.00	\$	-
31	2600	2	05	00	5624	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY OIL	\$	450.00	\$	-	\$	-	\$	-	\$	450.00
31	2600	2	05	00	5731	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NEW EQUIPMENT	\$	-	\$	-	\$	657.25	\$	657.25	\$	(657.25)
31	2600	2	05	00	5733	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NEW FURNITURE	\$	-	\$	-	\$	-	\$	-	\$	-
31	2600	2	05	00	5735	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPLACEMENT EQUIPMENT	\$	6,400.00	\$	-	\$	-	\$	-	\$	6,400.00
31	2600	2	05	00	5737	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPLACEMENT FURNITURE & F	\$	-	\$	-	\$	-	\$	-	\$	-
CAWLEY MAINTENANCE Total								\$	710,360.54	\$	305,178.52	\$	264,673.19	\$	569,851.71	\$	140,508.83
31	2700	0	00	00	5519	DISTRICT WIDE TRANSPORTATION	TRANSPORTATION - REGULAR TRANSPORTATION	\$	1,380,655.80	\$	1,019,451.10	\$	372,471.90	\$	1,391,923.00	\$	(11,267.20)
31	2700	0	00	61	5519	DISTRICT WIDE TRANSPORTATION	TRANSPORTATION - SPECIAL TRANSPORTATION	\$	938,581.32	\$	740,697.70	\$	571,448.59	\$	1,312,146.29	\$	(373,564.97)
DISTRICT WIDE TRANSPORTATION Total								\$	2,319,237.12	\$	1,760,148.80	\$	943,920.49	\$	2,704,069.29	\$	(384,832.17)
31	2700	1	03	00	5519	UNDERHILL TRANSPORTATION	FIELD TRIPS - UNDERHILL TRANSPORTATION	\$	450.00	\$	-	\$	-	\$	-	\$	450.00
UNDERHILL TRANSPORTATION Total								\$	450.00	\$	-	\$	-	\$	-	\$	450.00
31	2700	1	04	00	5519	MEMORIAL TRANSPORTATION	FIELD TRIPS - MEMORIAL TRANSPORTATION	\$	5,141.79	\$	-	\$	-	\$	-	\$	5,141.79
MEMORIAL TRANSPORTATION Total								\$	5,141.79	\$	-	\$	-	\$	-	\$	5,141.79
31	2700	2	05	32	5519	CAWLEY TRANSPORTATION	FIELD TRIPS - CAWLEY TRANSPORTATION	\$	8,650.00	\$	2,719.25	\$	4,716.69	\$	7,435.94	\$	1,214.06
31	2700	2	05	34	5519	CAWLEY TRANSPORTATION	COCURRICULAR TRIPS- CAWLE TRANSPORTATION	\$	19,631.90	\$	5,295.39	\$	6,404.11	\$	11,699.50	\$	7,932.40
CAWLEY TRANSPORTATION Total								\$	28,281.90	\$	8,014.64	\$	11,120.80	\$	19,135.44	\$	9,146.46
31	2840	0	00	00	5111	DISTRICT WIDE IT	INFORMATION MGMT SVCS ADMIN/OTHER SALARIES	\$	90,534.63	\$	58,563.04	\$	51,007.45	\$	109,570.49	\$	(19,035.86)
31	2840	0	00	00	5122	DISTRICT WIDE IT	INFORMATION MGMT SVCS HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2840	0	00	00	5211	DISTRICT WIDE IT	INFORMATION MGMT SVCS HEALTH INSURANCE	\$	30,212.40	\$	14,825.17	\$	15,381.87	\$	30,207.04	\$	5.36
31	2840	0	00	00	5212	DISTRICT WIDE IT	INFORMATION MGMT SVCS DENTAL INSURANCE	\$	1,574.68	\$	765.99	\$	572.69	\$	1,338.68	\$	236.00
31	2840	0	00	00	5213	DISTRICT WIDE IT	INFORMATION MGMT SVCS LIFE INSURANCE	\$	75.00	\$	37.50	\$	37.50	\$	75.00	\$	-
31	2840	0	00	00	5214	DISTRICT WIDE IT	INFORMATION MGMT SVCS DISABILITY INSURANCE	\$	261.84	\$	111.24	\$	150.60	\$	261.84	\$	-
31	2840	0	00	00	5220	DISTRICT WIDE IT	INFORMATION MGMT SVCS FICA	\$	6,925.90	\$	4,470.26	\$	3,704.00	\$	8,174.26	\$	(1,248.36)
31	2840	0	00	00	5231	DISTRICT WIDE IT	INFORMATION MGMT SVCS NHRS SUPPORT	\$	12,249.34	\$	7,923.58	\$	6,901.29	\$	14,824.87	\$	(2,575.53)
31	2840	0	00	00	5240	DISTRICT WIDE IT	INFORMATION MGMT SVCS TUITION REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2840	0	00	00	5241	DISTRICT WIDE IT	INFORMATION MGMT SVCS WORKSHOP REIMBURSEMENT	\$	576.00	\$	-	\$	-	\$	-	\$	576.00
31	2840	0	00	00	5250	DISTRICT WIDE IT	INFORMATION MGMT SVCS UNEMPLOYMENT INSURANCE	\$	18.03	\$	-	\$	-	\$	-	\$	18.03
31	2840	0	00	00	5260	DISTRICT WIDE IT	INFORMATION MGMT SVCS WORKER'S COMPENSATION	\$	262.90	\$	-	\$	262.90	\$	262.90	\$	-
31	2840	0	00	00	5293	DISTRICT WIDE IT	INFORMATION MGMT SVCS STAFF DEVELOPMENT	\$	468.00	\$	-	\$	-	\$	-	\$	468.00
31	2840	0	00	00	5330	DISTRICT WIDE IT	INFORMATION MGMT SVCS OTHER PROF SVCS	\$	2,250.00	\$	2,000.00	\$	-	\$	2,000.00	\$	250.00
31	2840	0	00	00	5431	DISTRICT WIDE IT	INFORMATION MGMT SVCS REPAIRS EQUIPMENT	\$	3,600.00	\$	-	\$	1,845.00	\$	1,845.00	\$	1,755.00
31	2840	0	00	00	5531	DISTRICT WIDE IT	INFORMATION MGMT SVCS TELEPHONE	\$	-	\$	420.00	\$	300.00	\$	720.00	\$	(720.00)

Hooksett School District
General Fund
YTD Expenditure Report - 12/12/2023

							TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS						
									OUTSTANDING	YEAR TO DATE EXP	YTD EXPENDITURES	AVAILABLE BALANCE					
31	2840	0	00	00	5642	DISTRICT WIDE IT	INFORMATION MGMT SVCS ELECTRONIC INFORMATION	\$	41,604.01	\$	-	\$	52,603.66	\$	52,603.66	\$	(10,999.65)
31	2840	0	00	00	5734	DISTRICT WIDE IT	INFORMATION MGMT SVCS NEW COMPUTER EQUIP	\$	11,196.00	\$	137.40	\$	6,591.94	\$	6,729.34	\$	4,466.66
31	2840	0	00	00	5735	DISTRICT WIDE IT	INFORMATION MGMT SVCS REPLACEMENT EQUIPMENT	\$	60,000.00	\$	-	\$	59,850.00	\$	59,850.00	\$	150.00
31	2840	0	00	00	5810	DISTRICT WIDE IT	INFORMATION MGMT SVCS DUES & FEES	\$	1,431.00	\$	-	\$	-	\$	-	\$	1,431.00
DISTRICT WIDE IT Total								\$	263,239.73	\$	89,254.18	\$	199,208.90	\$	288,463.08	\$	(25,223.35)
31	2840	1	00	00	5114	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY PARAPROFESSIONAL	\$	110,896.60	\$	69,324.00	\$	54,027.50	\$	123,351.50	\$	(12,454.90)
31	2840	1	00	00	5211	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY HEALTH INSURANCE	\$	25,011.60	\$	12,500.64	\$	12,507.88	\$	25,008.52	\$	3.08
31	2840	1	00	00	5212	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY DENTAL INSURANCE	\$	1,049.52	\$	524.76	\$	391.06	\$	915.82	\$	133.70
31	2840	1	00	00	5213	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY LIFE INSURANCE	\$	90.00	\$	45.00	\$	45.00	\$	90.00	\$	-
31	2840	1	00	00	5214	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY DISABILITY INSURANCE	\$	203.14	\$	99.14	\$	104.02	\$	203.16	\$	(0.02)
31	2840	1	00	00	5220	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY FICA	\$	8,483.59	\$	5,303.29	\$	4,086.64	\$	9,389.93	\$	(906.34)
31	2840	1	00	00	5231	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY NHRS SUPPORT	\$	15,004.31	\$	9,379.54	\$	7,287.84	\$	16,667.38	\$	(1,663.07)
31	2840	1	00	00	5232	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	2840	1	00	00	5250	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY UNEMPLOYMENT INSURANCE	\$	36.05	\$	-	\$	-	\$	-	\$	36.05
31	2840	1	00	00	5260	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY WORKER'S COMPENSATION	\$	322.03	\$	-	\$	322.03	\$	322.03	\$	-
ELEMENTARY IT Total								\$	161,096.84	\$	97,176.37	\$	78,771.97	\$	175,948.34	\$	(14,851.50)
31	2840	1	03	00	5610	UNDERHILL IT	TECHNOLOGY - UNDERHILL SUPPLIES	\$	1,458.00	\$	-	\$	1,375.61	\$	1,375.61	\$	82.39
UNDERHILL IT Total								\$	1,458.00	\$	-	\$	1,375.61	\$	1,375.61	\$	82.39
31	2840	1	04	00	5610	MEMORIAL IT	TECHNOLOGY - MEMORIAL SUPPLIES	\$	745.20	\$	-	\$	934.64	\$	934.64	\$	(189.44)
MEMORIAL IT Total								\$	745.20	\$	-	\$	934.64	\$	934.64	\$	(189.44)
31	2840	2	05	00	5610	CAWLEY IT	TECHNOLOGY - CAWLEY SUPPLIES	\$	1,391.54	\$	-	\$	1,742.15	\$	1,742.15	\$	(350.61)
31	2840	2	05	00	5642	CAWLEY IT	TECHNOLOGY - CAWLEY ELECTRONIC INFORMATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	2840	2	05	00	5731	CAWLEY IT	TECHNOLOGY - CAWLEY NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
CAWLEY IT Total								\$	1,391.54	\$	-	\$	1,742.15	\$	1,742.15	\$	(350.61)
31	5230	0	00	00	5930	DISTRICT WIDE TRANSFERS	TRANSFER TO CAPITAL RESER FUND TRANSFERS	\$	250,000.00	\$	-	\$	75,000.00	\$	75,000.00	\$	175,000.00
DISTRICT WIDE TRANSFERS Total								\$	250,000.00	\$	-	\$	75,000.00	\$	75,000.00	\$	175,000.00
31	5310	0	00	00	5890	CHARTER SCHOOLS	CHARTER SCHOOL EXPENDITUR MISC EXPENDITURES	\$	53,500.00	\$	31,218.71	\$	15,357.78	\$	46,576.49	\$	6,923.51
CHARTER SCHOOLS Total								\$	53,500.00	\$	31,218.71	\$	15,357.78	\$	46,576.49	\$	6,923.51
Grand Total								\$	38,165,910.25	\$	21,864,459.33	\$	16,049,242.40	\$	37,913,701.73	\$	252,208.52

**School Administrative Unit #15
Hooksett Pupil Accounting
Monthly Enrollment
December 1, 2023**

School	Grade	TOTAL	Section	Average Class Size	Paraprof. Per Building	December 2022
Underhill	Preschool	24	3	8	3 E	21
	K	132	7	19	14 C	124
	1	127	7	18		142
	2	135	7	19		151
TOTAL		418	24	17		438
Memorial	3	161	7	23	3 E	123
	4	130	6	22	7 C	138
	5	134	6	22		135
TOTAL		425	19	22		396
Cawley	6	143	8	18	4 E	137
	7	136	8	17	6 C	139
	8	140	8	18	E = Employee C = Contracted	152
TOTAL		419	24	17		428
GRAND TOTAL		1,262	67	19		1,262

**School Administrative Unit #15
Hooksett Pupil Accounting
High School Monthly Enrollment**

DATE: December 1, 2023

School	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Pinkerton Academy	132	124	114	108	478
Manchester Central	0	0	8	5	13
Manchester West	1	1	2	4	8
Manchester Memorial	1	2	3	2	8
MST	0	0	0	0	0
Bow High	0	1	4	6	11
Goffstown High	1	1	0	0	2
Londonderry High	31	24	30	20	105
Pembroke Academy	2	5	1	7	15
Other Private/SPED	9	6	14	9	38
TOTAL	177	164	176	161	678



PINKERTON ACADEMY

• 1814 •

To: Dr. Locke, Mr. Rearick, Mr. Thompson, Dr. Garofalo
From: Dr. Powers, Head of School; Mrs. Dolan, CFO
Date: November 28, 2023
Re: Operating Budget for FY 2024/2025

FY 2024/2025 Education Annual Operating Budget and Tuition:

FY 2024/25 Tuition	
Program	Tuition
General	\$16,308
Resource	\$9,288
PASSES	\$24,210
ACT	\$37,188

The FY 2024/2025 Pinkerton Academy General Education budget is \$44,717,325, a 0.14% increase from the current year's budget of \$44,652,661. The tuition of \$16,308 is based on an anticipated enrollment of 2,742 students (a reduction of 156 students from the current year's budget of 2,898) and is a 5.84% increase over the current year's tuition of \$15,408.

The Resource budget is \$4,068,144, a 6.47% **decrease** over the current year's budget of \$4,349,706. The tuition of \$9,288 is based on an anticipated enrollment of 438 students (a reduction of 74 students from the current year's budget of 512) and is a 9.33% increase over the current year's tuition of \$8,496.

The PASSES budget is \$895,770, a 23.25% increase over the current year's budget of \$726,776. The tuition of \$24,210 is based on the anticipated enrollment of 37 students (an increase of nine students from the current year's budget of 28) and is a 6.73% **decrease** over the current year's tuition of \$25,956.

The ACT budget is \$1,301,580 a 27.52% increase from the current year budget of \$1,020,696. The tuition of \$37,188 is based on the anticipated enrollment of 35 students (an increase of nine students from the current year's budget of 26) and is a 5.27% **decrease** over the current year's tuition of \$39,258.

In total, the budget is \$50,982,819 a 0.46% increase over the current year's budget of \$50,749,840.



PINKERTON
ACADEMY

• 1814 •

Salaries and benefits represent over 75% of the total budget. The FY 2024/2025 personnel budget for General Education includes the addition of the following positions:

- Assistant Director of Alternative Learning/Night School Coordinator
- (2) School Counselors
- Adjustment Counselor

The FY 2024/2025 personnel budget also includes the reduction of 5 teaching positions and a full-time support position to part-time.

Net **reduction** of positions in General Education is one.

In addition, three new positions are included in the Special Education budgets.

Other notable highlights for the FY 2024/2025 budget:

- Health insurance increase of 3%
- Dental insurance increase of 4%
- Electricity increase of 18.5%.
- Debt service reflects an increase of approximately \$700K over the current year's budget.



Vision of Pinkerton Academy

Pinkerton Academy students will become critical thinkers, effective communicators, and respectful, contributing members of our society.

Mission of Pinkerton Academy

Rooted in a community of courtesy, respect, and responsibility, Pinkerton Academy seeks to provide a safe and welcoming environment which prepares all students for success in a changing world.

**Start Time Committee
Problem Statement**

Rooted in a community of courtesy, respect, and responsibility, Pinkerton Academy seeks to provide a safe and welcoming environment that prepares all students for success in a changing world. As the school strives to achieve this mission, the Pinkerton Academy Board of Trustees prioritizes a premium education while supporting student health and well-being. In searching to improve the educational climate for students at the Academy, the Board of Trustees has found the research on moving high school start times later in the day powerful and compelling.

Pinkerton Academy's current start time is 7:15a, which is substantially earlier than other schools in the region. This start time requires the first bus pick-up time to be between 5:45a and 6:03a in 5 of the 6 sending towns. Only 16% of Pinkerton Academy students report sleeping 8 or more hours each night where the American Academy of Pediatrics recommends adolescents sleep 8.5-9.5 hours a night. Studies have shown that students' lack of sleep affects the areas of mental health, morning habits, safety, nutrition, and academic performance as well as other factors.

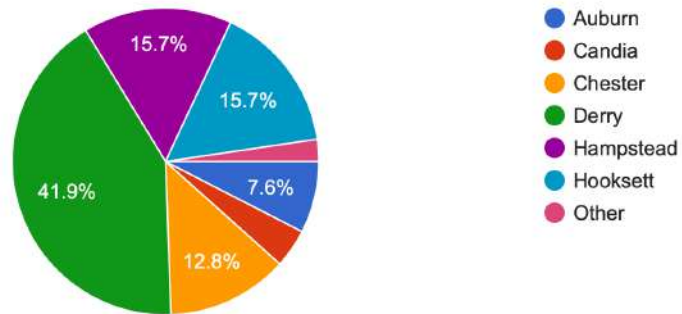
The Pinkerton Academy Board of Trustees has instituted the School Start Time Committee, composed of representatives from each of the sending town districts and from the Academy, in order to investigate the impact and feasibility of having Pinkerton Academy start later in the day. At this time no decision has been made about changing Pinkerton's start time nor has there been a suggestion that if the start time is changed when that start time will be. The role of this committee will be to gather information from the students, parents, community, faculty, staff, and administrators which it will use to consider and present possible options for the future.

Summary Student School Start Time Survey

N = 172

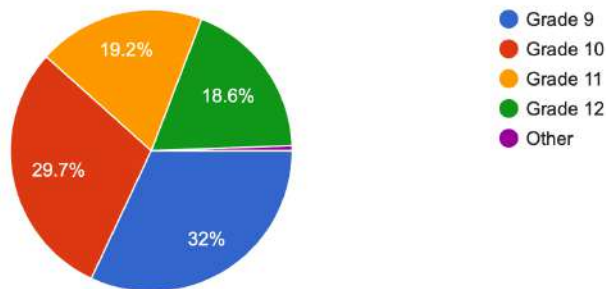
In which town do you live? Mark only one answer

172 responses



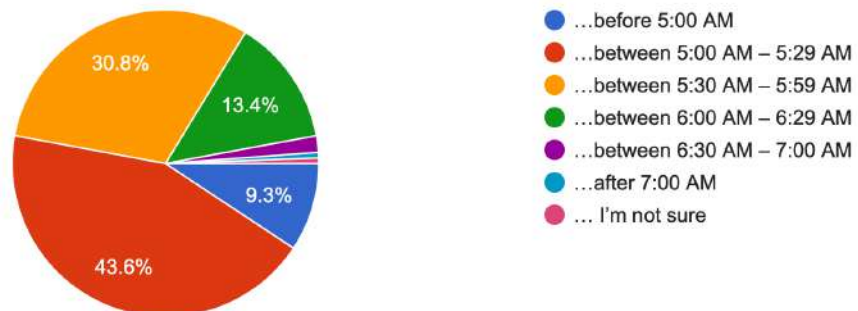
What is your grade? Mark only one answer

172 responses



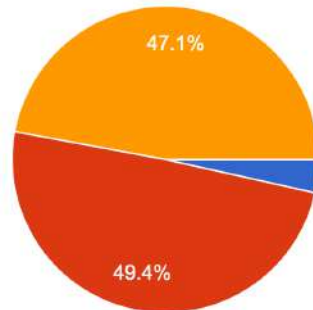
On school mornings I usually wake up.... Mark only one answer

172 responses



On school mornings I...

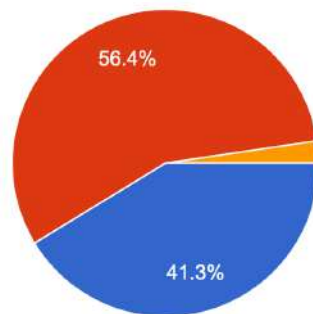
172 responses



- ...wake up naturally on my own.
- ...need an alarm or someone to wake me up
- ...have trouble getting up and require multiple alarms or wake-up calls.
- ... I'm not sure
- Option 5

On most days to get to school I usually...

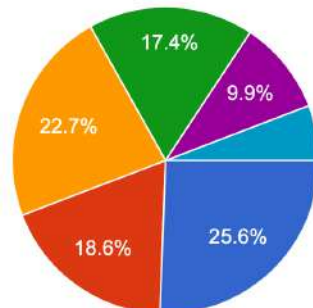
172 responses



- take the bus to school.
- am driven or I drive.
- walk or ride a bicycle.

During my busiest season or time of year, I usually spend _____ hours per week participating in after-school activities on school day...elect the time that best describes your situation.

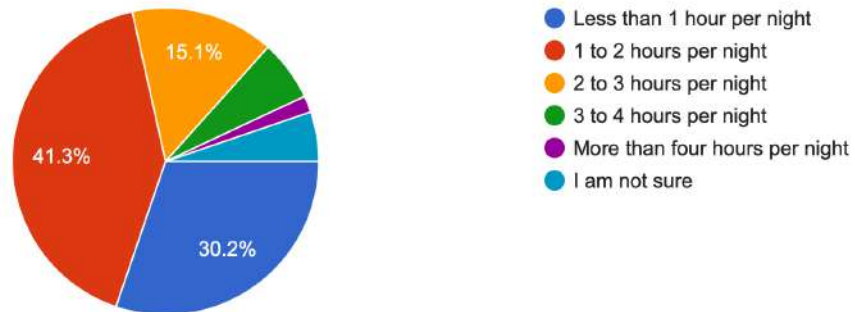
172 responses



- 0 to 5 hours per week
- 6 to 10 hours per week
- 11 to 15 hours per week
- 16 to 20 hours per week
- More than 20 hours per week
- I am not sure

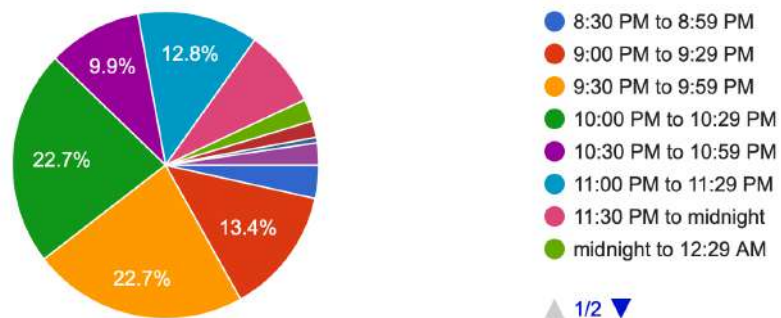
After school on school days, I usually work on homework for ...

172 responses



On an average school night, when do you usually go to bed?

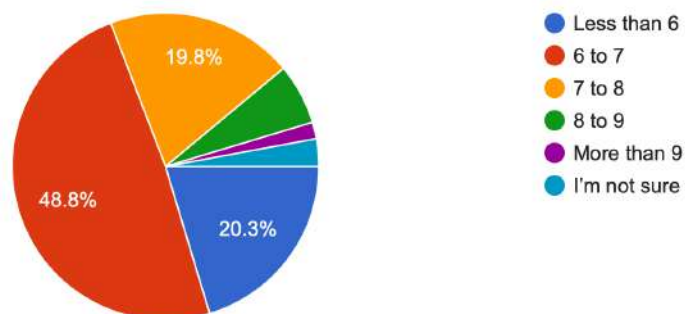
172 responses



Before 10:00 PM – 39.5%, Between 10:00 to Midnight – 53.5%, After midnight – 4.7%

On the average school night, how many hours of sleep do you usually get?

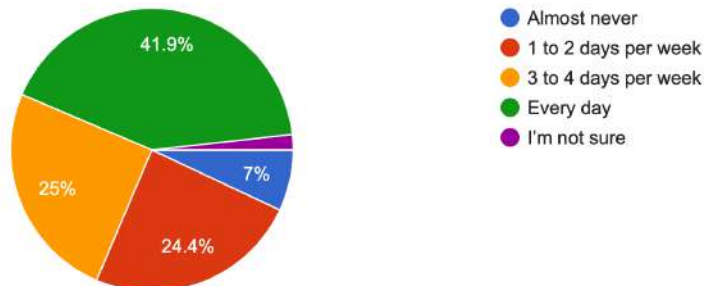
172 responses



Less Than 8 hrs. – 89%, More Than 8 hrs. – 8%

How often do you feel excessively tired during the school week?

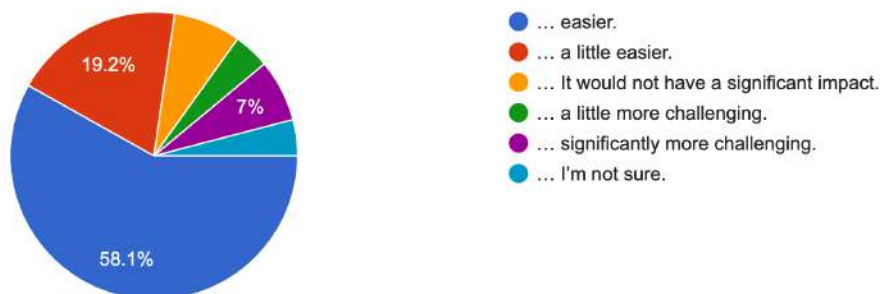
172 responses



3 or More Tired Days – 49.4%, 1 – 2 Tired Days – 41.5%, Never Tired 7%

One option, being considered, is to begin Pinkerton Academy later in the morning (20 to 70 minutes later). If the Academy were to start later, it would make the morning routine for you and your family ...

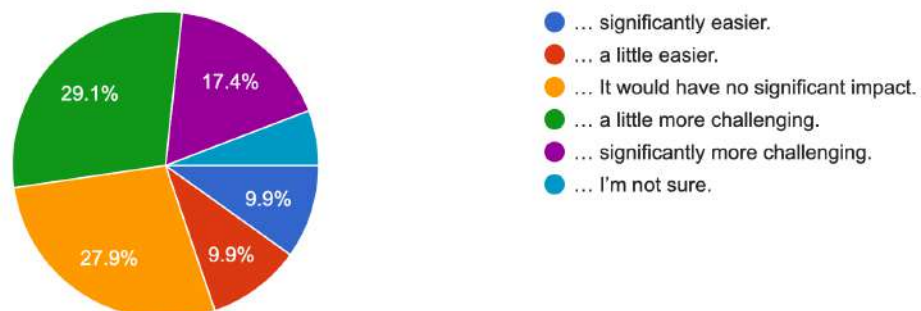
172 responses



Easier – 77.3%, No Significant Impact – 7.6%, Challenging – 11.1%

Starting school later would likely mean ending the school day later. Some after-school activities would likely end later as well. If the Academy were...noon and evening routine for you and your family ...

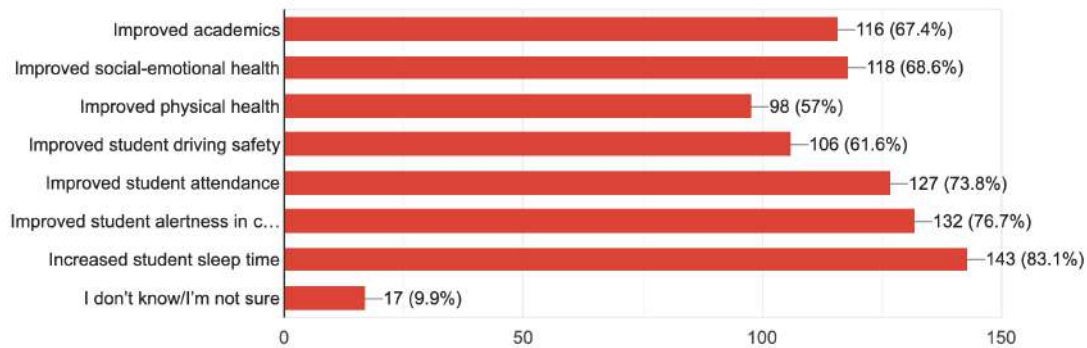
172 responses



Easier – 19.8%, No Significant Impact – 27.9%, Challenging – 46.5%

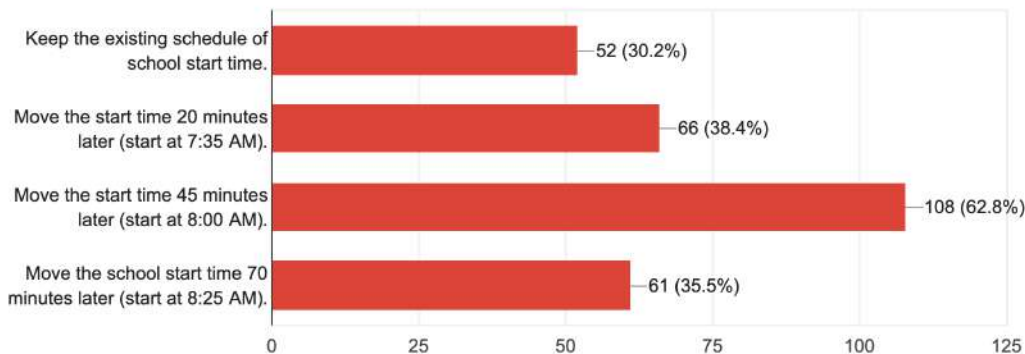
If the decision were made to start Pinkerton Academy later, what do you think would be the positive reason(s) for students to make the change? (Mark all that apply)

172 responses



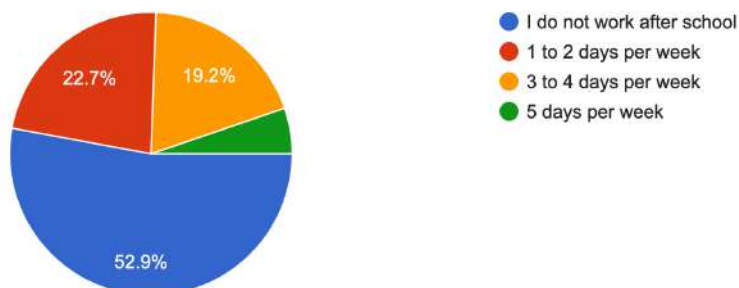
Which of the following options for school start times would you support? Check ALL options that apply

172 responses



How many school days per week do you work at a job outside of your home after school? Mark only one answer.

172 responses



Selected Comments

Positive – 16, Neutral – 12, Negative - 14

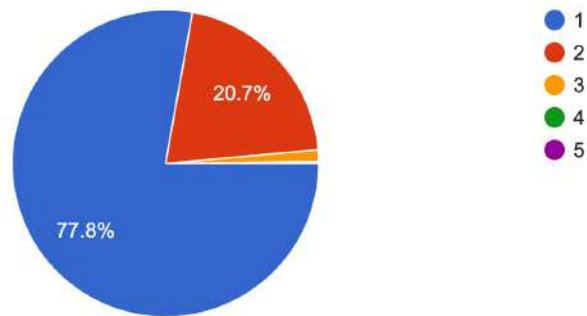
For Changing	Against Changing
Changing the starting time to be later is a very much needed change. They need to consider the people that live the furthest away. Another factor is driving in the winter and how dark it is. There are no street lights in our town.	With the addition of school sports, travel sports, and homework a later start time would add extra unnecessary stress to my life.
I have terrible stomach issues and having to get up super early messes with it so bad. It makes it so much more painful to be at school because with the amount of sleep my stomach doesn't fully settle and without having breakfast at a decent time that also messes up my stomach. My physical health would be so much better if school were to start later at Pinkerton!	I'm not sure about other towns but for Hampstead the bus schedule is very tight. The bus drives have just enough time to pick up the middle schoolers after dropping off the high schoolers. And the elementary kids don't get onto their bus till 3-3:30.
I was rear ended on the way to school by another student less than a week ago. If school started later in the day this wouldn't have happened because of better sleep and more awareness	If the school started later students would take advantage and go to bed later, it won't do us any good
I am currently an active member of the football team; practice ends for us at 530pm and I then have homework that I do in study halls. so, when I get home from practice I eat dinner shower and go to bed. then I get up at 530 in the morning and get ready for school because my bus comes at 6am. as a growing teen I need the most sleep because mi constantly tired and have trouble focusing in class because of the lack of sleep. starting school later would be so much easier for me.	School starting later will make it very difficult for students to have a job as well.
Changing the schools start time would be extremely helpful to every student in the district. I know multiple kids who use their studies to sleep and they have a hard time staying awake in other classes	I think that moving back the start of school time would be extremely detrimental because students would have less time after school to complete homework and attend after-school activities, causing them to stay up even later.

Summary Parents/Gradians School Start Time Survey

N = 974

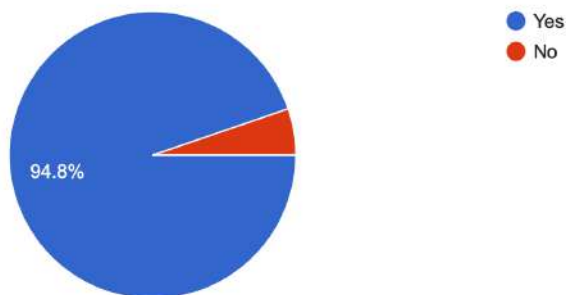
Some questions in the survey ask about the habits and routines of your students. Because different individuals may have different experiences, you are ...plete. I will be completing the survey ____ times.

974 responses



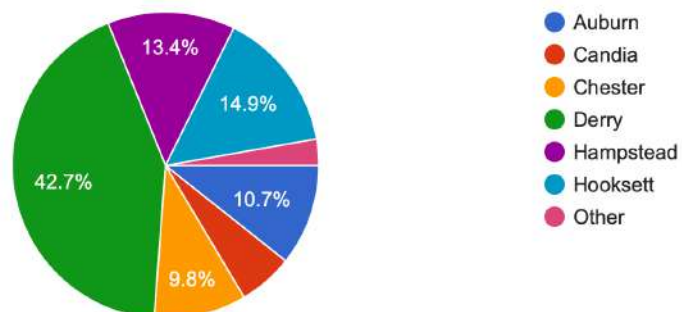
I have read the Problem Statement produced by the Start Time Committee (<https://bit.ly/3sT5Fz8>)

974 responses



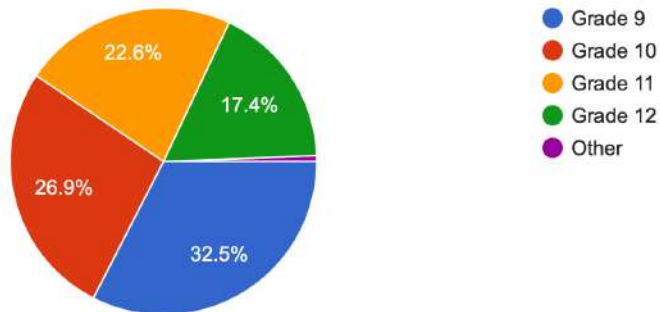
In which town do you live? Mark only one answer

974 responses



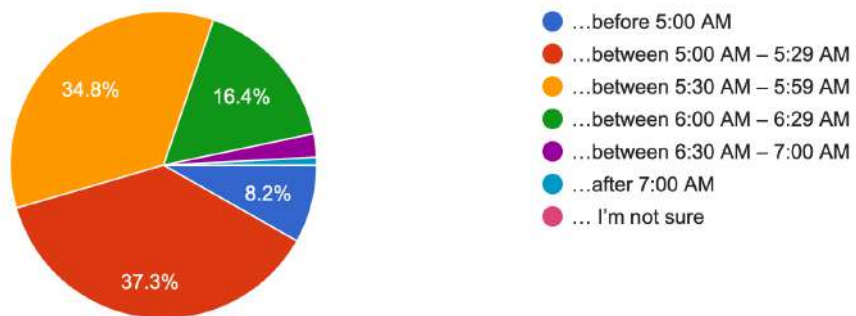
What is your student's grade at Pinkerton Academy?

974 responses



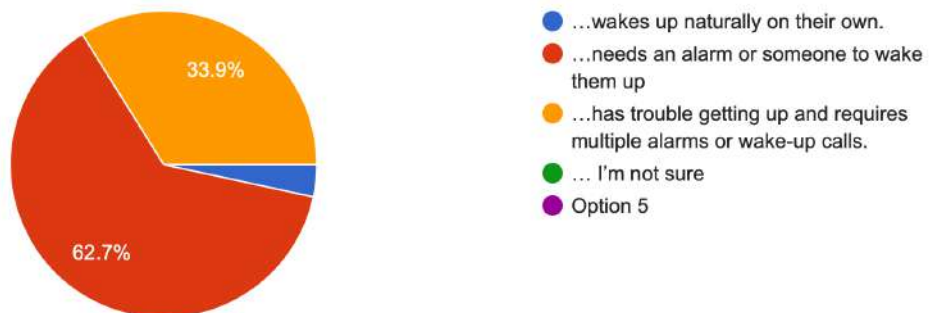
On school mornings my student usually wakes up.... Mark only one answer

974 responses



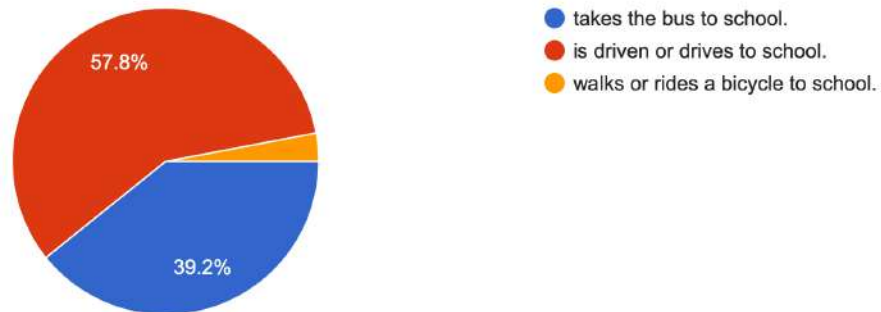
On school mornings my student...

974 responses



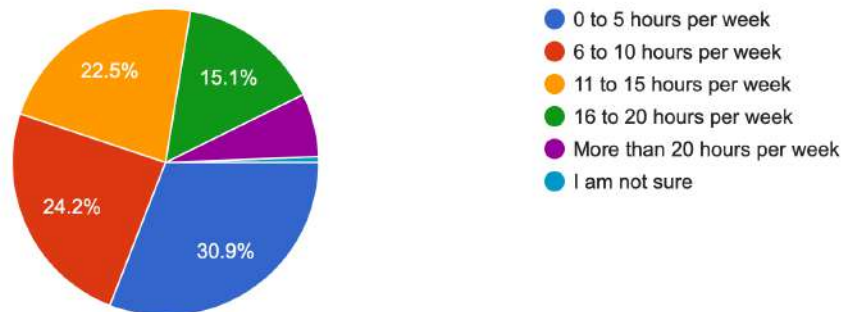
To get to school my student usually...

974 responses



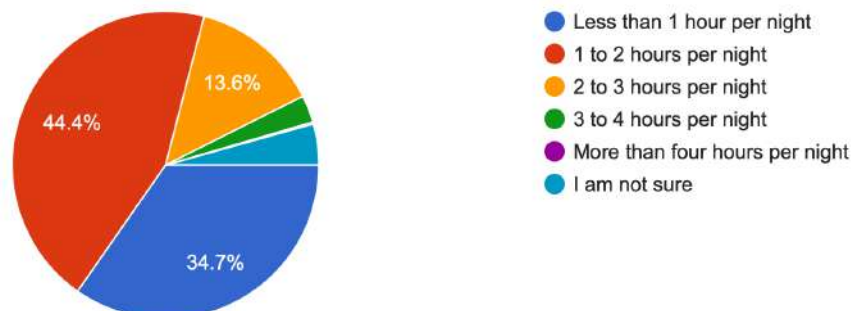
During your student's busiest season or time of year, how many hours/week does your student typically spend participating in after-school activities, lessons either at school or away from school)?

974 responses



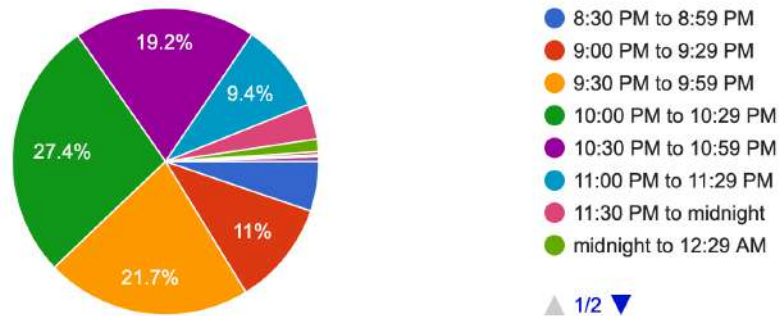
On most school days, how many hours of homework does your student do after school?

974 responses



On an average school night, what time does your student usually go to bed?

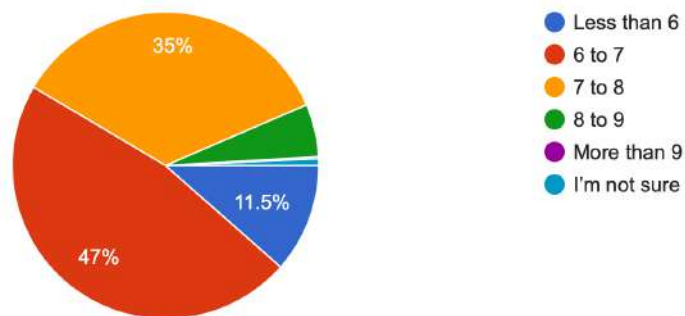
974 responses



Before 10:00 PM – 37.9%, Between 10:00 to Midnight – 59.8%, After midnight – 2.4%

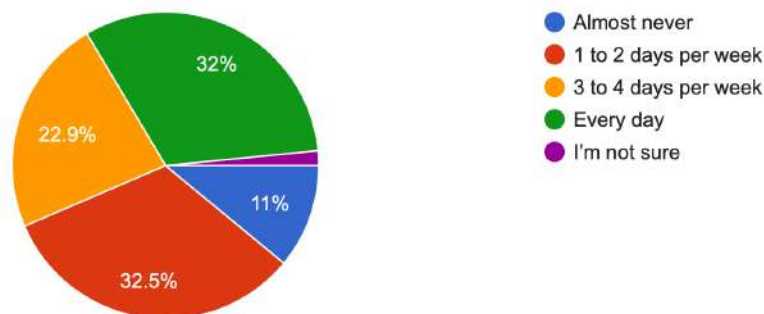
On the average school night, how many hours of sleep does your student usually get?

974 responses



How often does your student seem excessively tired during the school week?

974 responses

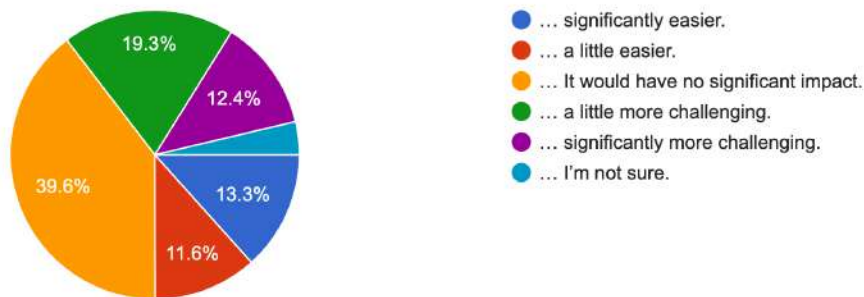


One option, being considered, is to begin Pinkerton Academy later in the morning (20 to 70 minutes later). If the Academy were to start later, it would make the morning routine for you and your family ...
974 responses



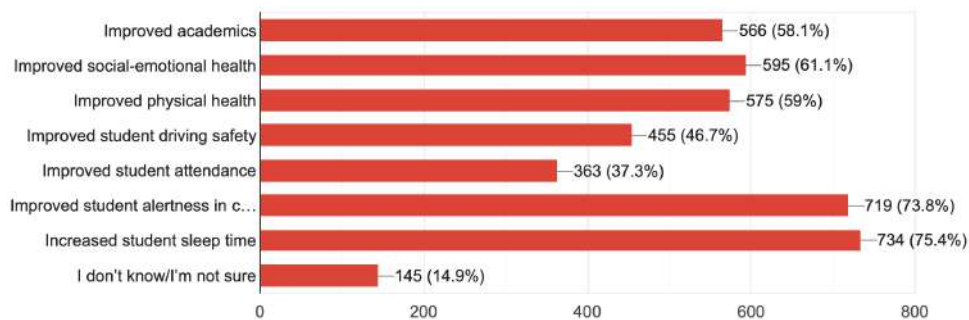
Easier – 61.3%, No Significant Impact – 22.8%, Challenging – 12.1%

Starting school later would likely mean ending the school day later. Some after-school activities would likely end later as well. If the Academy were...noon and evening routine for you and your family ...
974 responses



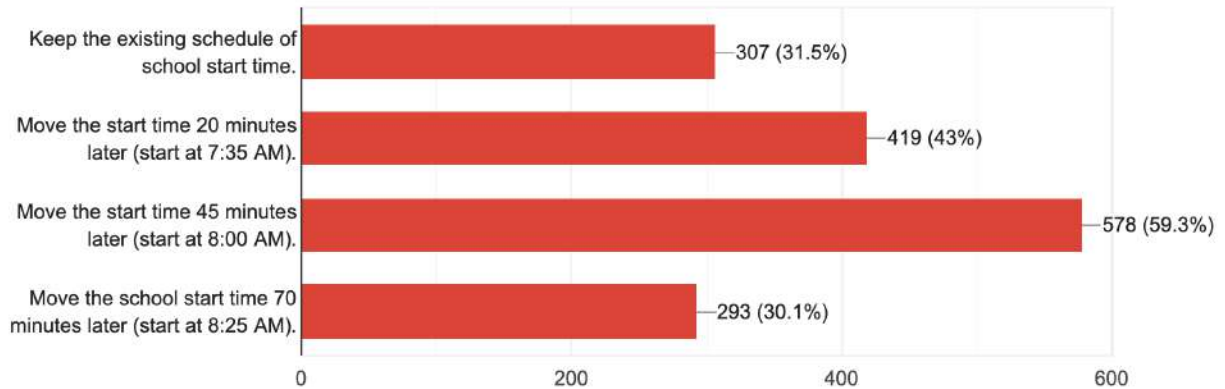
Easier – 24.9%, No Significant Impact – 39.6%, Challenging – 31.7%

If the decision were made to start Pinkerton Academy later, what do you think would be the positive reason(s) for students to make the change? (Mark all that apply)
974 responses



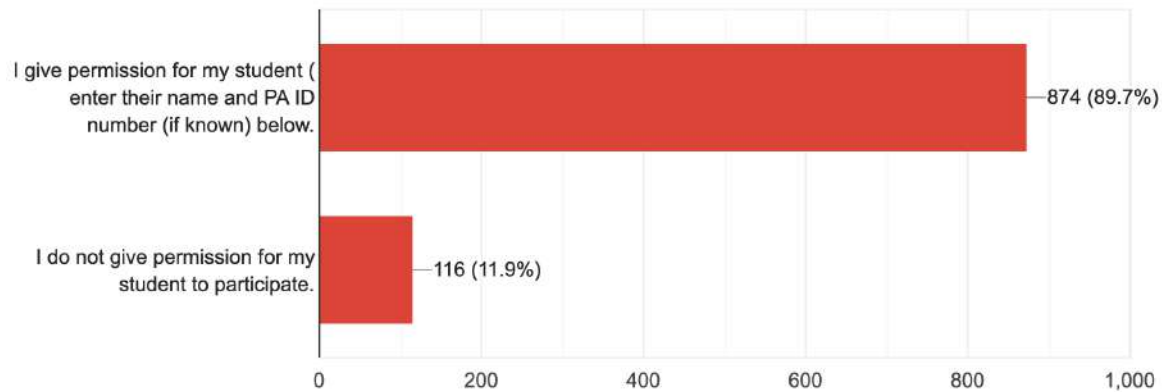
Which of the following options for school start times would you support? Check ALL options that apply

974 responses



We would also like feedback from the student body; however, New Hampshire state regulations stipulate that, as parents or guardians, you must give...e form will allow your student to take the survey.

974 responses



Selected Comments

Positive – 22, Neutral – 16, Negative - 7

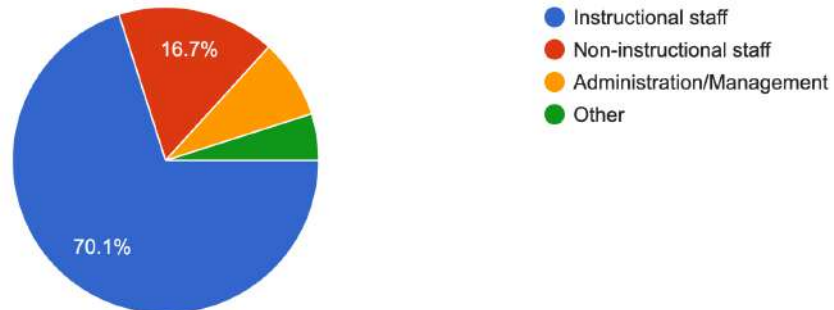
For Changing	Against Changing
I think this is a great idea. Most people start their work day at 8:00, I never understood why school needs to start so early	The biggest concern as a parent is the bussing schedule. We reside in Hooksett and I fear a change to the start time would impact bussing schedules and availability.
Currently my child is in ALC but this would of made thing a lot easy for us a family.	My biggest concern is sports. My daughter is on the varsity hockey team and I don't know what impact this would have as their ice time is usually 2:40 for practice.
We are so glad this is being considered. A 5:30 wake up is too early and our son is not getting enough rest.	I would NOT be interested in chaning the start time for Pinkerton if it required a change to the elementary school start time.
My child has chronic insomnia. She has enormous trouble falling asleep at night before 12-1 am. It is often nearly impossible to get her up and awake for school so early, and we are lucky enough to live where I can see the Campus from my house. I hate to think of those poor kids in the sending towns catching the bus before 6am.	A later start time will lead to fewer after school job opportunities as well as later nights getting homework done. Same problem. Different timing
This would be a great way to increase child development in a huge a way!	I believe the sending towns should have a substantial voice in this decision.

Summary Employee School Start Time Survey

N= 264

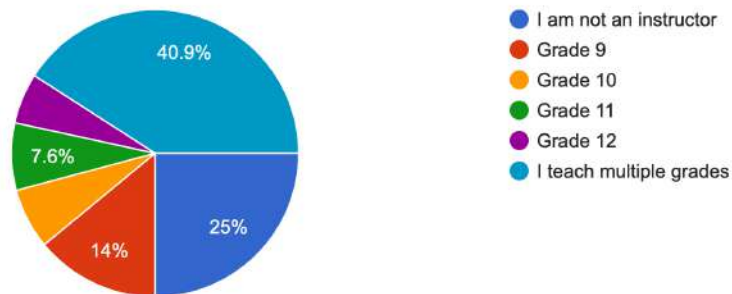
What is your occupation at Pinkerton Academy? Mark only one answer

264 responses



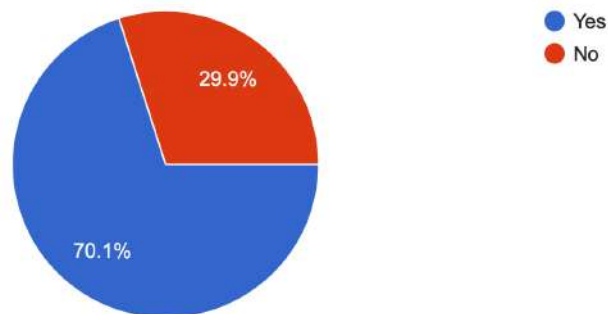
What grade do you primarily teach (select the grade with 3 or more classes)? Mark only one answer

264 responses

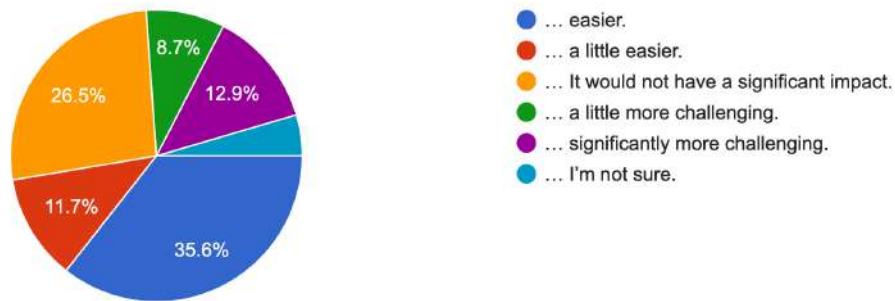


Do you find that students are less attentive/more drowsy in the morning than later in the day? Mark only one answer

264 responses

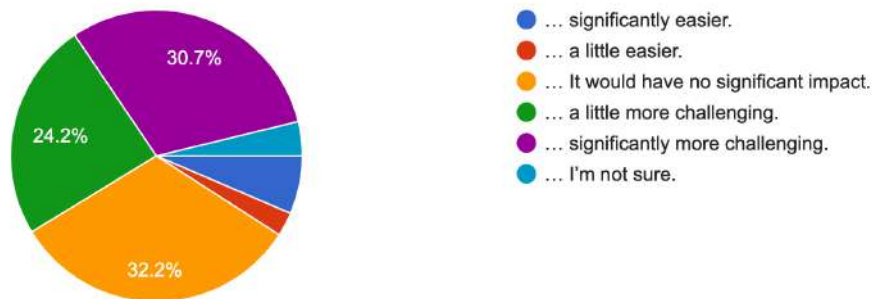


One option, being considered, is to begin Pinkerton Academy later in the morning (20 to 70 minutes later). If the Academy were to start later, it would make the morning routine for you and your family ...
264 responses



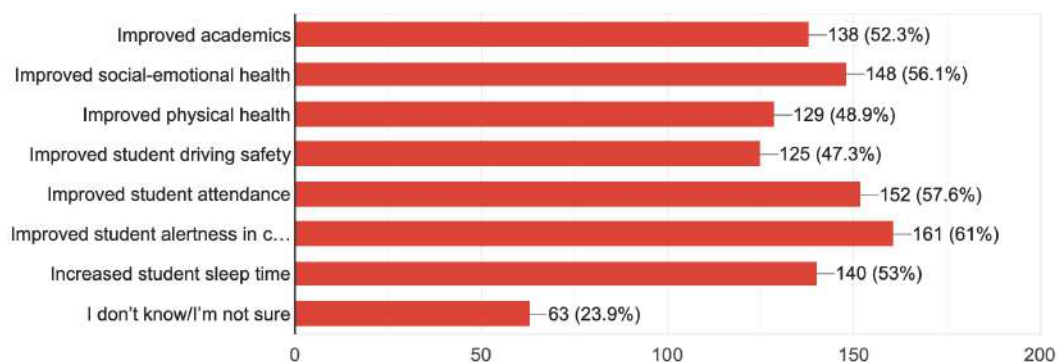
Easier – 47.3%, No Significant Impact – 26.5%, Challenging – 21.6%

Starting school later would likely mean ending the school day later. Some after-school activities would likely end later as well. If the Academy were...noon and evening routine for you and your family ...
264 responses



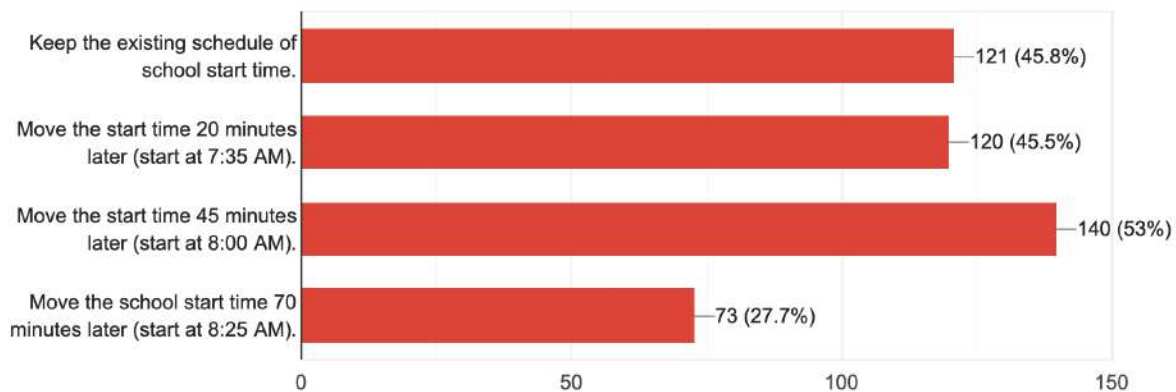
Easier – 9.1%, No Significant Impact – 32.2%, Challenging – 54.9%

If the decision were made to start Pinkerton Academy later, what do you think would be the positive reason(s) for students to make the change? (Mark all that apply)
264 responses



Which of the following options for school start times would you support? Check ALL options that apply

264 responses



Same – 26.7%, 20 Min Later – 26.4%, 45 Min Later – 30.8%, 70 Min Later – 16%

Selected Comments

Positive – 32, Neutral – 22, Negative - 23

For Changing	Against Changing
We would all benefit from more sleep!	A lot of teachers work second jobs and a later start time means getting out later which impacts our second job
Research shows that early morning start times for teens is not good for performance. Most teens are night owls and are up late.	My main concern is traffic in the AM with a later time start and the impact it would have on sports games/practices
My R1 students often fall greatly behind my other periods as they are too exhausted	I don't want to start later. As a teen, it was my responsibility to go to bed at an appropriate time so that I got enough sleep
I am so happy to finally here some movement on this! It has been proven for years that high schools should go later and the elementary schools go first. I would be happy to be on the committee.	If school starts later many students will just got to bed later
One of the most significant issues that I face in teaching a first period class is tardiness and absenteeism. Students are consistently coming to class late or and missing important instruction. When I check in with students to try and find strategies to increase their attendance, the feedback is always that they struggle so much to get up in the morning that they end up prioritizing their sleep over getting to class on time.	The current start times allow students in extra curriculars to still work after practice and get home while there is still reasonable light outside in the late Fall.