

**HOOKSETT SCHOOL BOARD MEETING  
AGENDA  
TUESDAY, September 19, 2023 – 6:00 p.m.  
DAVID R. CAWLEY MIDDLE SCHOOL MEDIA CENTER  
(Board Meet and Greet 5:15 p.m. prior to Board Meeting)**

- I. CALL TO ORDER/PLEDGE OF ALLEGIANCE** –Wayne Goertel, Board Chair
- II. PROOF OF POSTING** – William Rearick
- III. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**  
Please see Guidelines for Public Comment on page 2 of agenda
- IV. APPROVAL OF MINUTES**
  - A. Approval of August 15, 2023 Board Meeting Minutes\*
  - B. Approval of August 15, 2023 Non-Public, Sealed Board Meeting Minutes
- V. SUPERINTENDENT’S UPDATES\***
- VI. REPORTS**
  - A. Administrator Reports\*
  - B. Board Chair Report\*
  - C. Reports of Standing Committees
- VII. PINKERTON ACADEMY UPDATE** – Trustee Elise L. Harnisch
- VIII. OLD BUSINESS**
  - A. Facilities Update
  - B. Goals
    - 1. Develop a Strategic Plan
    - 2. Address Facilities Needs
    - 3. Improve School Safety, Wellness and Communication
    - 4. Enhance Staff Mentoring Programs
  - C. Teacher Mentoring-Discussion
- IX. NEW BUSINESS**
  - A. Accept Hooksett Memorial School Donation (Yogibo Traybos) -B. Largy
  - B. Determine Budget Workshop Date-Discussion
  - C. Policies\* AC, GBAA, JBAA (approved by Board on 8/15/23)
  - D. Policy Discussion, Administrative/Management Hiring Committee
- X. PERSONNEL**
  - A. Retirement\*
  - B. Co-Curricular/Athletic Nominations\*
- XI. POLICIES**
  - A. First Reading\*-Policies AD Educational Philosophy, JLCE First Aid and Emergency Medical Care, JLCJA Emergency Plan for Sports Related Injuries and Additional Protocols for Athletics Participation, IKB Homework, JEA Compulsory Attendance Age, IMC Speakers and Programs, IL Evaluation of Instructional Programs, IKG Awards and Scholarships, and ELD Non-Educational Questionnaires, Surveys, Research
- XII. FINANCIAL**
  - A. Expenditure Report\*
  - B. Manifest Approvals (including summer manifests never approved by the Board)
- XIII. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**  
Please see Guidelines for Public Comment on page 2 of agenda

**XIV. NON-PUBLIC SESSION: RSA 91-A:3 Section II (L)**

**XV. INFORMATIONAL ITEMS AND CORRESPONDENCE**

**XVI. ADJOURNMENT (action required)**

The next regularly scheduled meeting of the Hooksett School Board is Tuesday, October 17, 2023 at 6:00 p.m. at the David R. Cawley Middle School Media Center.

The SAU Board will meet on September 27, 2023 at 6:30 p.m. in the David R. Cawley Middle School Media Center in Hooksett and on October 25, 2023 at the Auburn Village School.

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises

**GUIDELINES FOR PUBLIC COMMENT  
AT HOOKSETT SCHOOL BOARD MEETINGS**

Guidelines when addressing the Hooksett School Board under OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD section of the Hooksett School Board meeting agenda:

1. Public comment will occur at the beginning and the end of each School Board meeting.
2. Each individual wishing to speak will be given 3 minutes. Everyone is expected to be courteous and polite.
3. Questions for the School Board will be taken under advisement and will be addressed as soon as possible in a manner deemed appropriate by the Board.
4. Members of the public that would like to be included in a current discussion of the Board (at a time other than the Opportunity for the Public to Address the Board) will be allowed to do so only if the entire Board agrees to it.

## IV.A.

### **HOOKSETT SCHOOL BOARD MEETING MINUTES TUESDAY, August 15, 2023 6:00 pm. David R. Cawley Middle School Media Center**

Unapproved

#### **CALL TO ORDER**

Wayne Goertel, Board Chair, called the meeting to order at 6:00 p.m. Those in attendance were Board members Jillian Godbout, Jason Hyde, Amy Tremblay, Jim Sullivan, and Evelyn (Lynn) Baker. Also in attendance was Superintendent of Schools, William (Bill) Rearick. The Director of Curriculum, Principals and staff were also attending.

#### **PLEDGE OF ALLEGIANCE**

Wayne Goertel led the attendees in the Pledge of Allegiance.

#### **PROOF OF POSTING**

Bill Rearick provided proof of posting.

#### **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**

Resident Kate Griffin read a statement encouraging the Board to consider building a high school for Hooksett's students.

#### **APPROVAL OF MINUTES**

Motion by Jillian Godbout, seconded by Lynn Baker, to approve the Board's Retreat minutes of June 3, 2023, and the motion carried unanimously.

Motion by Amy Tremblay, seconded by Jillian Godbout, to approve the Board meeting minutes of June 18, 2023, and the motion carried unanimously.

Motion by Jim Sullivan, seconded by Jillian Godbout, to approve the Board's non-public meeting minutes of June 18, 2023, and the motion carried unanimously.

Motion by Lynn Baker, seconded by Amy Tremblay, to approve the Board meeting minutes of July 11, amending the minutes to state that the Board thanked Alexis Quinlan for her time on the Board, 2023. With Jason Hyde and Jillian Godbout abstaining, all others in favor, the motion carried.

Motion by Wayne Goertel, seconded by Amy Tremblay, to approve the Board's non-public meeting minutes of July 11, 2023. With Jason Hyde and Jillian Godbout abstaining, all others in favor, and the motion carried unanimously.

Motion by Jim Sullivan, seconded by Lynn Baker, to approve the Board meeting minutes of July 25, 2023. With Jason Hyde abstaining, all others in favor, the motion carried.

#### **SUPERINTENDENT'S UPDATES**

Bill Rearick stated that he met with First Student representatives last week. All bus driver positions have been filled and there are a number of spare drivers. Bill said the bus routes have been posted and, because they are a new company, they have no history and that routes are subject to change. He encouraged parents to be patient and to contact the SAU office if they have an issue with a bus stop. Bill also met with the Hooksett police chief. He said due to a shortage of officers, Angela Bergeron, the district's School Resource Officer may have to fill in elsewhere for the force. Bill also said they are working to discontinue NWEA testing but assured the Board that there are still plenty of assessments in place. Jason Hyde asked Bill how the bus terminal was coming along, to which Bill said the bus company has met with some resident issues with the planned terminal by Granite Hills. He said until they can work those issues out with the Town, they will work out of a location in Candia. Jillian Godbout stated that STA ran out of Candia in the past, but that it made sense to try to locate in Hooksett as Hooksett uses the majority of SAU 15 busses.

#### **BOARD CHAIR'S UPDATES**

Wayne Goertel stated that a robust report of the Chair will be in the Town Report which is expected to be

available soon. He said the Board met for their retreat and went over goals which included strategic planning, facilities and enhancing the staff mentoring program.

Some discussion ensued relative to the town's Capital Improvement Plan. Jillian Godbout stated that town departments are trying to work together, and each are aware that the school district has facility needs. Bill Rearick stated that there will be a meeting next week to discuss work on the Donati Bridge which will be under construction in 2024.

Dean Farmer updated the Board on work being done on the schools' facilities over the summer which included four HVAC units at Underhill, work on the Cawley Road, re-pouring the front pad at Cawley, carpet installation in the Memorial library and the energy audit that will be done next month.

## **OLD BUSINESS**

### **Ballot Referendum**

Discussion ensued relative to a possible ballot referendum to gauge public opinion on entering into an MOU for private/secular high schools. Amy Tremblay stated that she would be against such a referendum and that there is no point having a non-binding item on a ballot. Jillian Godbout stated that the Board voted no, but that it is important to get commentary from the public. The Strategic Plan could include community input. Jim Sullivan said having it on the ballot would gauge public opinion, but said he was amenable to having it as part of the Strategic Plan instead. Lynn Baker said there are so many facets to the budget and, in preparation of long-term planning, they should consider having an Open House.

### **Staff Benefits Summary**

Bill Rearick met with Human Resources Director, Katie Sang, and Business Administrator, Cory Izbicki regarding creating a staff benefits sheet for all employees showing their costs for healthcare as well as what each costs the district.

### **Dog Signage**

Considerable discussion ensued relative to signage regarding dogs on school property.

Motion by Jason Hyde, seconded by Amy Tremblay for signs to be posted saying 'No dogs allowed on school grounds when school is in session or during school events'. With Lynn Baker opposed, all others in favor, the motion carried.

### **Long-Term Planning Facilitator**

Bill Rearick stated that he needs Board approval for expending funds if they want to hire a Strategic Plan consultant.

Motion by Wayne Goertel, seconded by Jillian Godbout, to authorize the Superintendent to expend up to \$25,000 for a Strategic Plan consultant. A roll call vote was taken, and with all in favor, the motion carried.

### **Standing Committees**

## **NEW BUSINESS**

### **Instructional Time Schedules**

The Board reviewed each instructional time schedule which were in the packet for Board review.

### **Washington DC Field Trip Request**

Discussion ensued relative to funding field trips. Jim Sullivan suggested finding new ways to support participation in field trips for those who cannot afford them.

Motion by Jim Sullivan, seconded by Jillian Godbout, to approve the Washington DC field trip as presented, and the motion carried unanimously.

### **Board's June Survey Results**

Some discussion ensued relative to Board surveys. Jason Hyde said that items such as issues with transitioning from Cawley to high school (note-taking/homework, teacher pay, and requests for high school we consistently mentioned in surveys. Summaries of the surveys will be available on the website.

### **Old Home Day Board Booth**

After some discussion Jillian Godbout suggested that this item as well as facilities needs and concerns would be best discussed during a sub-committee meeting. No action was taken.

### **Backpack Donation Request**

Brad Largy stated that Amazon wants to donate 100 filled backpacks to the district, and, being worth over \$500, he needs Board approval.

Motion by Amy Tremblay, seconded by Jason Hyde, to accept a donation of backpacks, with thanks, from Amazon, and the motion carried unanimously.

## **PERSONNEL**

### **Superintendent's Nominations**



Motion by Amy Tremblay, seconded by Lynn Baker, to accept the resignation of Heather Roberts, and the motion carried unanimously.

Motion by Lynn Baker, seconded by Amy Tremblay, to accept the superintendent's nomination of Sofia Barassi, Kendall Frizzell, Kathryn Dwyer, Tayla Timpe, Crystal Way, and Ryan Quinlan as presented, and the motion carried unanimously.

The Board took a short break.

## **POLICIES**

Revisions to policies referencing 'Assistant Superintendent'-AC Non-Discrimination, GBAA Sexual Harassment Violence-Employee, GBEAB Code of Conduct Reporting, GBJA Health Insurance Portability and Accountability ACT (HIPPA), IJOA-R Request for Educational Field Trip, JBAA Sexual Harassment Violence-Students, and JICI-R Modification of a Weapons Expulsion were before the full Board for 'housekeeping' purposes with the change in the SAU title from Assistant Superintendent to Director of Curriculum, Instruction and Assessment.

Motion by Jim Sullivan, seconded by Lynn Baker, to accept the changes to the 'housekeeping' policies (X.A.) as presented. With Jillian Godbout voting no, all others in favor, the motion carried.

Policies BF Work Sessions, BEDC Quorum, BEDA Public Notification of Board Meetings, BEAA Board Meeting Preparation, BDB Board Officers, HP Employee Job Actions, HPA Employee Job Actions, IGD Curriculum Adoption, IHBCA Pregnant Students, DA Fiscal Management Plan, GBD-BHC/BHC-GBD Board/Employee Communications, JCA Change of School Assignment Best Interest and Manifest Educational Hardship, JEC Manifest Educational Hardship, and JJE Student Fundraising Activities were reviewed as a second reading.

Motion by Lynn Baker, seconded by Amy Tremblay, to accept the second reading/adoption of the policies (X.B.) as presented, and the motion carried unanimously.

## **FINANCIALS**

Bill Rearick said special education funds are still fluid, but is more favorable than last year at this time.

## **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**

No participation.

## **BOARD VACANCY**

Vanessa Gelinis and Christopher Gagnon each spoke to the Board as to why they wanted to fill in for the School Board vacancy. Dawn Desruisseaux withdrew her intent. Jim Sullivan stated that it is nice to see a couple people with different perspectives before the Board. He said, regardless of how he votes, it would be a pleasure to work with either.

Motion by Jim Sullivan, seconded by Amy Tremblay, to nominate both Vanessa Gelinis and Christopher Gagnon as a Hooksett School Board Member through March 2024.

Jim Sullivan-Mr. Gagnon

Amy Tremblay-Ms. Gelinis

Jillian Godbout-Ms. Gelinis

Lynn Baker-Mr. Gagnon

Jason Hyde-abstain

Wayne Goetel-Ms. Gelinis

## **NON-PUBLIC SESSION RSA 91-A:3 Section II a & I**

Motion by Lynn Baker, seconded by Jason Hyde at 8:20 p.m., to enter into a non-public session (a & I). A roll call vote was taken. With all in favor, the motion carried.

The Board resumed their public session at 8:55 p.m.

Motion by Jason Hyde, seconded by Jim Sullivan, to seal the non-public minutes, and the motion carried unanimously.

Motion by Wayne Goetel, seconded by Amy Tremblay, to accept the resignation of Jackelyn Robarge. With all opposed, the motion did not carry.

**INFORMATIONAL ITEMS**

2023/2024 Board Meeting Dates were in the packet for review.

**ADJOURNMENT**

Motion by Lynn Baker, seconded by Jim Sullivan, to adjourn the meeting at 9:01 p.m. and the motion carried unanimously.

Respectfully submitted,

Rebecca McCarthy  
School Board Recorder

The Hooksett School Board will meet on Tuesday, September 12, 2023 at 6:00 p.m. at the David R. Cawley Middle School Media Center.

The SAU Board will meeting on Wednesday, September 27, 2023 at 6:30 p.m. at the David R. Cawley Middle School Cafeteria.

**New Hampshire School Administrative Unit #15**

90 Farmer Road

Hooksett, New Hampshire 03106-2125

Telephone (603) 622-3731 Fax (603) 669-4352

**William J. Rearick**                      **Meghan Largy**                      **Cory Izbicki**  
*Superintendent of Schools*    *Director of Curriculum, Instruction and Assessment*    *Business Administrator*

Hooksett School Board Update

September 19, 2023

**First Week of School**

On August 30<sup>th</sup> I had the opportunity to welcome the teachers back to school. It was nice to see them so animated as they socialized prior to the start of the meeting. Everyone appeared to be in good in spirits.

**Bus Transportation:**

We have gone back to using fourteen buses to pick students in grades K-8. As you are aware, on the first day of school we experienced students not being picked up at a number of day care providers on the morning bus runs. This issue was corrected on Day 2, but unfortunately two buses forgot to either go to Memorial or Underhill in the afternoon which caused significant delays. By Day 3, all these issues had been corrected.

Both the Cawley morning and afternoon bus runs are tracking properly. First Student is still struggling with making some of the elementary routes run on time. This is especially true for buses 8 and 10. I have held two meetings with Matt, Ben, and Brad in an attempt to improve the run times. While the changes we have recommended have shortened a number of the bus routes, First Student has been struggling to get all the elementary bus runs to arrive on time.

As the Board is aware, I spoke with the General Manager and Location Manager who are responsible for supervising the bus routes in Hooksett. I reiterated my displeasure regarding their inability to make the necessary corrections to the elementary bus routes and as a result, I informed them that the district will be invoking the liquidated damages clause of the First Student transportation contract. I also insisted they revise the elementary bus routes so they run as scheduled. We have been told to expect the updated bus routes on Thursday September 14<sup>th</sup>. It will take at least a day for the principals and me to review the proposed routes. Assuming no significant revisions need to be made, the new bus routes would go into effect on Monday, September 18<sup>th</sup>

As a result of the scheduling issues with the elementary bus routes, the rollout of the First View Bus Tracking software has been pushed back until September 28<sup>th</sup>.

**Pinkerton Academy**

On September 13<sup>th</sup> I met with Headmaster Tim Powers. Normally, this beginning of the year meeting occurs in late August, but due to scheduling conflicts this was the earliest date we could meet on. We discussed Pinkerton's initiative to study changing the start times. We both agreed that there is a significant amount of research indicating the benefits having later start times for high school students. However, I did discuss some of my concerns regarding such a change. First, a change in start times would significantly impact our transportation schedule and school start times. Second, a number of our high school students would not be able to watch their younger siblings when they get home from school. Third, students who want to work part-time jobs after school would be challenged to do so.

Headmaster Powers also said that he was pleased with the progress of the work being done on the Social Studies building. He believes the project will be completed on time.

## Director of Curriculum, Instruction, and Assessment Report



### Welcome to the 2023 - 2024 School Year

On August 29th, it brought me immense pleasure to join the dedicated staff of the Hooksett School District for the commencement of the 2023-2024 school year with breakfast and a welcome from Superintendent Rearick.

### Professional Development

During the week of August 14th, new staff underwent comprehensive training to prepare them for their roles. They learned about digital tools, curriculum, and teaching methods in the Hooksett School District. These sessions not only prepared them for the school year but also fostered camaraderie. On August 23rd, administrators across SAU reviewed student discipline policies, discussed restraint and seclusion updates, and received a presentation on Title IX regulations from Drummond Woodsum.

### Curriculum, Instruction, and Assessment

Over the summer, I had one-on-one discussions with each administrator, identifying areas of achievement and potential improvement. This month, I'll join principals in classroom walkthroughs. On August 29th, I presented at staff meetings, discussing curriculum beliefs and exemplifying them in daily instruction. I also explained the curriculum review process. On September 8th, Sonia Laliberte and Meghan McLain distributed a curriculum newsletter to K-8 families, with more to come at trimester ends. These newsletters enhance communication and inform parents about our curriculum and are accessible via school websites.

### NWEA Testing

The Hooksett School District has discontinued widespread NWEA testing but retains a few licenses for data as needed. Using NWEA will need the principal's approval as well as parental consent. The Hooksett School District will utilize various data sources for assessing student progress and grade-level mastery, including DIBELS benchmarks and progress monitoring for at-risk students, Universal Screener for Number Sense (USNS), NH-SAS assessments, one-on-one mathematics fact fluency assessments, and chapter assessments.

### Grant Funding

By collaborating with administrators and stakeholders, I identified needs and secured grant funding for various projects. This includes book vending machines for Underhill and Memorial, makerspace materials for STEAM activities at Cawley and Memorial, professional development for administrators and staff, and academic materials for classroom activities such as counting collections for kindergarten to second-grade.

### Book Vending Machines

Book vending machines, funded by Title IV, are now at Memorial and Underhill. The goal is to provide students with free books to build their libraries and encourage a love for reading. Students earn tokens through reading activities, which they can exchange for books from the vending machine. Sonia Laliberte is working with principals to create clear, token-earning guidelines. All K-5 students will receive at least one book.

### NHED and South Central Meetings

I joined the monthly NHED conference call with the Commissioner on September 5th. I will attend the first South Central meeting on September 22nd.

Respectfully Submitted,

*Meg Largy*

Meg Largy

Director of Curriculum, Instruction, and Assessment

# Fred C. Underhill School

## Principal's Report

### September 2023



VI.A.

#### New Staff

We welcome the following staff members who are new to our school this year.

Lucie Baillargeon - Special Education Teacher  
Sara Brown - Preschool Paraprofessional  
Kaytlin Dionne - Preschool Paraprofessional  
Lee Peet - Special Education Paraprofessional  
Marty Sharpe - Special Education Paraprofessional

Caroline Cherry - Speech and Language Pathologist  
Terri Gould - Speech and Language Assistant  
Jessica Henderson - Physical Therapist  
Adah Murray - School Psychologist  
Judy Penland - Kindergarten Aide

#### Summer Renovations

The HVAC project and gym floor renovation took a majority of the summer and were completed before the start of the school year. The two projects required a great deal of planning and flexibility. I communicated closely with Dean Farmer and Chris Saab from EEI to review progress on the timeline. It was extremely beneficial to be onsite for the projects. I was able to see the different phases of the project. I was able to develop an understanding of the new systems as well. I'm happy to report that the HVAC system is working very well in the renovated areas. We noticed a significant difference in the air quality especially during the really hot days. The Gym floor looks amazing especially with the school's logo at center court. Parents and students love seeing our mascot, Fred the Cub, on the floor.



#### Keys to Early Writing

On August 30, 2023, Michelle Zampell, a Keys to Literacy trainer, provided training to instructional staff on Keys to Early Writing. This training is a part of our district-wide writing initiative. The course covered these topics:

- Writing Basics
- Engage a Community of Writers
- Writing Process
- Structure for the Three Types of Writing
- First Steps: Drawing, Labels, Lists
- Syntax, Sentences
- Paragraph Writing
- Writing from Sources

The training is intended to provide teachers with the background knowledge needed to teach all the components of beginning writing instruction. The instructional practices are developmentally appropriate for children in grades K-2. They are designed to easily transfer to classroom lessons and can be integrated with any writing curriculum or published writing program.

During the training, teachers were provided with training materials and resources. They also worked together to review effective instructional practices and strategies. Keys to Early Writing will return on September 29, 2023 to complete the second half of the training.

# Fred C. Underhill School

## Principal's Report

### September 2023



#### Underhill School's "Meet Your Teacher" Event

Fred C. Underhill School families were invited to attend the annual "Meet Your Teacher" event on August 31st. The event was very well-attended. It was a great opportunity for students and their families to visit their new teachers and classrooms before the start of the school year.

#### Underhill Summer Programming

During the summer, 21 students attended the Ready for Success Program. This program is set up to assist incoming kindergarteners with preparing for their first school experience. Overall, the program was well attended and the students were able to benefit from this pre-kindergarten experience.

The Summer Academy had 23 students who participated in reading and math programming to help maintain their skills over the summer months. It is our hope to continue to offer these beneficial programs next summer.

#### August/September 2022 Events

September 11 - September 20 -- DIBELS and USNS Testing Window  
September 18 -- School Picture Day  
September 25 -- Mark Hoffman, Author Visit with 2nd Grade  
September 27 -- Math and ELA Information Night - 6:30-7:30pm at Underhill School  
September 29 -- Professional Development Day - No School for Students  
October 9 -- Columbus Day Observed - No School  
October 10 -- Kindergarten Open House, Book Fair, and PTA Ice Cream Social  
October 11 -- Grade 1 Open House, Book Fair, and PTA Ice Cream Social  
October 12 -- Grade 2 Open House, Book Fair, and PTA Ice Cream Social  
November 6 -- Picture Retake Day  
November 7 -- Parent-Teacher Conference Day - No School for Students  
November 10 -- Veterans Day Observed - No School  
November 22 - 24 -- Thanksgiving Break - No School

#### Enrollment 2023-2024

Grade	Number of Students	Number of Sections	Average Class Size
Preschool	22	5	varies
Kindergarten	131	7	18-19
Grade 1	126	7	18
Grade 2	137	7	19-20
<b>Whole School</b>	<b>394</b>	<b>26</b>	-

Respectfully submitted,

Benjamin Loi, M.Ed.  
Principal

# Hooksett Memorial School

## Principal's Report - September 2023

*Inspiring Excellence Together*



### Hooksett Memorial School Podcast

Please take the time to listen to the HMS Podcast! We will continue to use this platform to showcase all the great things happening at HMS and in the community. Each month we will discuss some of the items on the Principal's report in more detail and spotlight student and staff accomplishments.

**THIS MONTH-** Mr. Largy and Mr. Hinkle will discuss this board report, summer work, exciting work for the school year, and highlight some fun opportunities for students in the near future.

Check out our segment, Put Your Mind To It with Mr. Hinkle for a chance to win prizes if you can solve the riddle. <https://hmspodcast.buzzsprout.com>



### Welcome to HMS!

We are excited to welcome an enthusiastic group of educators to the HMS community and look forward to their contributions to the growth, learning, and achievement of our students and staff.

Emily Breton	Grade 3
Crystal Way	Grade 3
Madi Gischel	Grade 4
Tayla Timpe	Grade 4
Jenn Nadeau-Abdulkadir	Grade 5
Maggie Lemay	Physical Education
Justina Austin	Art Education
Emily Favaloro	Grade 4 Special Education
Cassy Mello	Mixed Grade Level Special Education

### New Hampshire Teacher of the Year Semi-Finalist

Congratulations to Jennifer Menkin, HMS 3rd grade teacher and the tremendous accomplishment of reaching the semi-finals round of the New Hampshire Teacher of the Year. Jennifer is an exceptional educator who works tirelessly to meet the needs of each of the learners in her classroom each day.



## Language Essentials for Teachers of Reading and Spelling (LETRS) / for Administrators

Many staff members are participating in an extensive training sponsored by the New Hampshire Department of Education. The purpose of these professional learning opportunities is to increase capacity for providing and overseeing reading instruction and structured literacy based on the science of how children learn to read. The ultimate objective is to create improved student outcomes and overall academic achievement through prevention of and intervention for reading difficulties, and to identify students who struggle to read. Brad Largy (Principal), Bill Hinkle (Assistant Principal), Megan McLain (Director M-A-A), Ashlyn Pasqual (grade 3), Jennifer Menken (Grade 3), Kailey Crockett (Grade 4), Sonia Laliberte (Language Arts Coordinator), Deirdre Brotherson (Grade 5), Emily Breton (Grade 3), Karen Bradley (Grade 3), Andrea Coulon (Grade 3), Terry Ux (Grade 3), Crystal Way (Grade 3), Mel Godbout (Grade 5), Jennifer Nadeau-Abdulkadir (Grade 5).



### Professional Learning Teams (PLTs)

During the month of September, teachers collaboratively set norms for meetings and discussed students in both Math and ELA. Grade level teams began conversations about current assessments used for Mathematics and if they are providing us with the student data we are seeking. PLT held by Mr. Largy and Mr. Hinkle focused on assessment, rubrics and instruction.

**Curriculum Work:** Our commitment to academic excellence led our educators to engage in curriculum development work over the summer. They collaborated to evaluate lesson planning and assessment development that align with the latest educational

standards, ensuring a well-rounded learning experience for all students.

**UFLI (University of Florida Literacy Institute)** offered a comprehensive and enriching professional development opportunity for our 3rd grade staff seeking to enhance their expertise in literacy instruction. Through a combination of evidence-based strategies, cutting-edge research, and practical hands-on workshops, the institute equips educators with the knowledge and skills necessary to effectively foster literacy development for our students.



### Grading and Reporting Committee

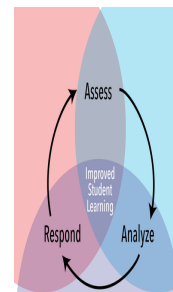
Mr. Hinkle is chairing the second cohort of the Grading and Reporting Committee which is composed of teachers from various teams. This group met weekly during the course of the summer. The group established that the purpose of the committee's work is to create a document that outlines some foundational grading and reporting practices for all teachers and students at HMS. More recently the group has discussed changes to the handbook to homogenize some building-level practices. In addition, we are looking at the Work-Study Practices and making sure that we are assessing the soft skills that we are also trying to develop. This work will entail examining research from NHLI, the New Hampshire Learning Institute, and the Aurora Institute.



A New Dawn for  
Every Learner

### HMS Staff Book Study

HMS staff who wish to join the book study will meet every other Friday morning before school to discuss the book *Mindsets and Skill Sets*. In *Mindsets and Skill Sets for Learning*, author Bill Zima clearly outlines what student agency looks and sounds like in the classroom. Our goal is to have discussions that foster a learner-centered classroom culture, establish well-defined learning targets, deliberately plan and structure lessons, and more.



During the past year and a half the HMS staff worked to increase our assessment literacy, knowledge of grade level standards and continued the work of rubric development. This work was done to continue to grow as professionals and increase capacity to provide students and families with accurate, transparent, and timely feedback. The scope of the work allows us to examine a number of systems and practices including but not limited to instruction/pedagogy, assessment, and grading/reporting.



## Enrollment 2023-2024

Grade	Number of students	Number of sections
3	161	7
4	133	6
5	134	6
<b>Whole School</b>	<b>428</b>	

## DIBELS

- **Phonemic Awareness:** Hearing and using sounds in spoken words.
- **Alphabetic Principle and Phonics:** Knowing the sounds of the letters and sounding out written words.
- **Accurate and Fluent Reading:** Reading stories and other materials easily and quickly with few mistakes.
- **Vocabulary:** Understanding and correctly using a variety of words.
- **Comprehension:** Understanding what is spoken or read

Respectfully Submitted,



Brad Lary, Principal

### Upcoming Events at Hooksett Memorial School

**September 2023**

9/5/2023- First day of school

9/14/2023- Picture Day

9/29- No school- Teacher Professional Development Day

**October 2023**

10/9/2023 Columbus Day Observed - No School

**CAWLEY MIDDLE SCHOOL****PRINCIPAL'S REPORT****"Make a Mark, Make A Difference, Believe and Achieve"****2017 New Hampshire Middle School of the Year****September 2023****Cawley's New Teachers**

On August 22, Cawley's new teachers attended a teacher orientation with the Cawley Administration. The day was very productive in welcoming the following people; Kendall Frizzell, grade 8 social studies, Robert Anderson, Jen Brenner, special education, grade 8 math, Ryan Quinlan, grade 6 language arts, Kathryn Dwyer, ELL, Sandra Moore, Reading Specialist, Sofia Barassi, grade 7 science, Jennifer Fay, Title I math teacher.

**Teacher Workshop Days**

Teachers arrived back at school on August 29. For two days teachers participated in professional development that involved active shooter training, subject content meetings and team meetings. At the opening staff meeting teachers shared their "why" for the reason they teach. In addition, the teachers collaborated about strategies to seamlessly integrate the key components of the Cawley Portrait of a Learner; communication, collaboration, responsibility, problem solving and perseverance into their teaching.

**Summer Academy**

In June of 2023, core teachers completed a survey to identify the major skills that students in need of intervention struggled with in the two content areas of reading and math. Using this information, along with NWEA and NH-SAS data, students were selected for the Cawley Summer Intervention program. As done in previous years, this program ran for three weeks, for four days each week in tandem with the Summer Academy program for students to make up for failing two or more classes for the year.

Twenty five students attended and participated in intervention, in language arts, science, social studies, math classes, as well as extension sessions focusing on close reading and vocabulary skills. Students' specific areas of strength and weakness were identified and utilized to design lessons and activities to best support their needs as individual learners.

**Title I**

This past summer Matina Goulakos coordinated the Title I summer program. Title I at Cawley was from July 31 - August 10. Nine students ranging from incoming sixth grade to rising ninth graders participated in the program. Students received targeted math and ELA support from certified teachers.

In language arts students worked on strengthening vocabulary specifically with parts of speech, affixes, base words and Greek and Latin Roots. Students also built upon their reading fluency along with reading informational text and discussed findings.

In math, students calculated operations with rational numbers including whole numbers, fractions, decimals and integers and built upon multiplicative strategies. In both areas, students engaged in activities where they had the opportunity to collaborate with peers, work one-on-one with teachers and complete work independently with noticed confidence.

This year Cawley will have a full time Title I math teacher who will provide targeted instruction for all grade levels. The addition of this program will support students with foundational math skills.

### **Portrait of a Cawley Learner Assembly**

The student body and staff all participated in an assembly on September 8 to celebrate the return to school and officially unveil Cawley's Portrait of a Learner. Karin Rogers, Lea Maguire, Jeff Hamilton and myself coordinated the assembly that had students dancing, cheering and learning about the five key components of the Cawley Portrait of a Learner.

Captain Hawkins ran through the banner to get the students excited. Anastasia Judge and Captain Hawkins (Parker Waddington) led the school in the Cawley Cheer. Jeff Hamilton wrote and led the school with the singing of the "Hawk Song." Teachers Jessie Palmer, Kristin Yeaton, Brandon Davini and Andrea Meyer each selected a word to speak to students about and explained how they have demonstrated the traits in their youth, high school, college and careers. The first word that the students and staff will be focusing on this month is "Responsibility."

### **Open House**

The annual Open House for parents was on August 30. Teachers gave an overview of the curriculum, scheduling, events for the year and structure of the school. The event was well attended and positive feedback was received from parents. Members from the Cawley Builders Club volunteered to guide parents to the various locations in the school.

### **Student Presentations**

As a part of the NH Bullying Law, the Cawley Administration presented to all students regarding bullying in the second week of school. These in-depth presentations provided students with strategies to identify bullying, stop bullying and treat others with respect and kindness. In addition, the administration presented the emergency management drills to all students with a focus on "See Something, Say Something."

### **High School Information Night**

This year's annual High School Information Night was on September 11. During the informational night I outlined the process for parents and students that detailed the process for students transitioning to high school.

After the informational presentation, representatives from Pinkerton Academy spoke about the school's academic co-curricular and athletic programs and also provided valuable information about the transition to high school.

Students may petition to attend one of the schools that the Hooksett School District has a Memorandum of Understanding with if the percentage of students petitioning does not go below 63.26% of 8<sup>th</sup> grade students attending Pinkerton Academy.

Starting on September 12, parents can request a High School Petition Request Form by sending me an email at [mbenson@sau15.net](mailto:mbenson@sau15.net).

Petition forms are needed for the following schools, Londonderry High School, Goffstown High School, Bow High School, Pembroke Academy, Manchester Central High School, Manchester West High School or Manchester Memorial High School. **The due date for a petition request to be reviewed is October 3.** Petition requests will not be accepted after October 3.

### **8<sup>th</sup> Grade Trip to Washington D.C.**

On September 18, there was an informational meeting for parents and students regarding this year's 8<sup>th</sup> grade trip to Washington D.C. in the media center. This year's 8th grade trip to Washington D.C. is scheduled from Tuesday, April 16 to Friday, April 19, 2024. At the meeting Assistant Principal, Karin Rogers, Washington D.C. Coordinator, Lori Adams and owner of Bennett Student Travel, Doug Bennett provided a detailed overview of the trip and answered any questions.

### **ImPACT Concussion Testing**

On September 29, Cawley Middle School will be offering ImPACT testing for students who are 12 years and older free of cost. ImPACT testing is a computerized exam that measures cognitive functions such as memory, processing and reaction time. This test is used by healthcare professionals to determine a child's readiness to return to play after a head injury. This first test provides a baseline that is used for comparison if a head injury is suspected.

### **Athletics**

Fall sports began on September 6, with boys and girls soccer, cross country, and field hockey practicing. The first cross country meet was at Cawley on September 13. Field hockey, boys and girls soccer all had their first games on September 14.

### **Performing Arts**

Band and chorus began on September 12. The band currently has 47 students and the chorus has 55 students. Jazz Band and after school chorus will begin in October.

**Upcoming Dates to Note at Cawley:**

**Key Dates:**

September 18:	School Pictures, 8:00 am
September 18:	8 <sup>th</sup> Grade Washington D.C. Trip Informational Night, 6:30 pm
September 22:	Student Council Dance, 6:30 pm – 8:30 pm
September 26:	6 <sup>th</sup> Grade Adolescents Parent Presentation, 6:00 pm
September 29:	No School for Students, Professional Development Day
September 29:	ImPACT Concussion Testing, 9:00 am – 12:00 pm

Respectfully Submitted,

A handwritten signature in cursive script that reads "Matthew Benson".

Matthew Benson, Principal

## Hooksett School Board Meeting September 19, 2023 Director of Student Services Report

### Initial September In-District Enrollments

School	2020	2021	2022	2023
Underhill (K-2)	48	59	60	68
Memorial	55	62	66	75
Cawley	61	69	75	80

### Staffing Updates

- Special Education Teachers
  - 3 teachers and 1 Vacancy at FCU
  - 4 teacher at HMS
  - 4 teachers at CMS
- Paraprofessionals
  - We are currently contracting 23 providers (paras, LNAs, and Behavior Technicians) to fill paraprofessional vacancies (9 new and 14 returning)
  - We hired 3 new paras
  - Each school still needs 3-5 paraprofessionals
- Related Services - fully staffed (OT, PT, speech)
- School Psychologist - contracting 5 days per week for each building
  - crisis management
  - behavior support
  - intervention support for prereferral process
  - therapy provider per IEPs
  - referral meetings
  - eligibility and diagnostic evaluations
  - highschool evaluations and as needed services



### Federal Funding

Grant	21-22	22-23	23-24	Allocations
<b>Title I</b>	\$187,598	\$184,250	\$219,357	Supplemental math instruction in all three schools - 3 tutors (salaries and benefits); homeless services/supports; programmatic materials
<b>IDEA</b>	\$303,931	\$415,545	\$464,494	3 special education teachers; cost differential for coordinators, speech assistant for preschool community programs, supplies and program resources, trainings



**School Prep Meetings**

- On August 29th, I met with all the paras to review their roles, expectations, and new regulations around restraint and seclusion.
- On August 31st, I met with all the special education teachers and related service providers to have clear goals for the year and review our data and trends for referrals, eligibility, performance measures, and updated laws that impact them.

**Title I Model**

- Title I funding will be used to focus on supplemental math instruction in all three schools
- Each school has one certified math tutor that will provide services during the school day

**Professional Engagements**

NHASEA Special Education Director Summer Conference - July 31st thru August 2nd

Monthly South Central Directors' Meeting - September 11th

Coffee and Conversation with DOE Sped Director - September 13th

NHASEA Monthly meeting - September 15th

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Christine Osborne".

Christine Osborne

## Hooksett School Board Meeting

September 19, 2023

### Director of Mathematics, Accountability and Assessment Report

## Mathematics

### Opening Staff Meetings and Professional Learning Community Meetings

During the opening professional development days, I met with each grade level team to discuss year long goals, instructional priorities and expectations for the school year.

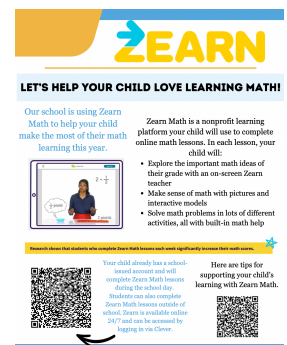
Professional Learning Community (PLC) Meetings have also started at each school. The purpose of these meetings is to foster collaboration, shared learning, and professional growth among math educators. During the first PLC at Memorial, we established norms, reviewed Targeted Fact Fluency, chose OGAP formative assessments for Chapter 1 in Math in Focus and reviewed the Chapter 1 assessments to better align to the Common Core Standards. At Underhill, during the first math PLC, we will establish norms, discuss Counting Collections, Zearn, and review USNS data. At Cawley, we will establish norms, discuss desired results for Flex, discuss meeting the various needs of learners, and review beginning assessments. Sonia Laliberte, ELA Coordinator, and I also hosted a Curriculum PLC for the Special Education teachers at Cawley where we were able to offer support and guidance for meeting the various needs of their students.

### Targeted Fluency Practice

Third and fourth grade teachers are conducting addition fact fluency assessments with their students. Fifth grade teachers are conducting multiplication fact fluency assessments with their students. These quick, one-one-one assessments provide valuable insight into each student's understanding of addition and multiplication strategies. We will review student results to identify patterns and next instructional steps to support students. Students will be reassessed after 3-4 weeks of targeted fact practice and instruction. The goal of this activity is to increase students' fact fluency, and ultimately, reach automaticity. In November, second grade will begin to assess addition to 10. This process will continue throughout the school year for both addition (Grades 2-4) and multiplication facts (Grades 3-5).

### Digital Learning Math Platform

This year, all students in grades K-8 have Zearn. It is an innovative educational platform that aims to transform the way students learn and engage with mathematics. Designed to supplement classroom instruction, Zearn offers interactive and personalized math lessons with onscreen teachers, visual models, and digital manipulatives. During the 2022-2023 school year, students in grades 3-8 used Zearn. Since Zearn is new to Underhill staff and students, Professional Development was offered over the summer for teachers and additional training and support will be provided during PLCs. Families were also provided with guidance on how to utilize Zearn at home.

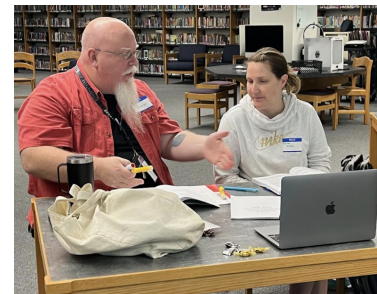


### New Teacher Training

New teachers had multiple training opportunities this summer including Getting Started with Math in Focus, a quick overview of the core components of the program, as well as Deep Dive of Math in Focus, where teachers spent time planning for effective math instruction. Additional training can also be accessed at any time in the Math in Focus teacher platform.



Matina Goulakos, sixth grade math teacher, and I led two full days of OGAP Multiplicative Training for fifteen new and veteran teachers across the SAU at the end of August. OGAP is a systematic and intentional formative assessment program based on research regarding how students learn math. The sessions revolved around multiplicative reasoning, a fundamental mathematical concept, which refers to the ability to understand and manipulate relationships involving multiplication and division. It involves comprehending concepts such as proportional relationships, scaling, and the interplay between quantities. By addressing multiplicative reasoning through the lens of OGAP, educators can foster a deeper understanding of foundational mathematical concepts and promote higher-order thinking skills essential for future academic success. Matina and I will complete the training with these educators later this school year.



## Title 1 Math

I've worked with the Title 1 Math Tutors at all three schools to identify students in need of support, develop differentiated plans for instruction, and prepare their schedules to provide small group instruction and support in the classrooms. This year, we are introducing Title 1 Math at Cawley, with quarterly rotations. FCU and HMS students will attend 8 week sessions. The tutors will employ "Do the Math," an evidence-based intervention program, to provide targeted support and aid in addressing the students' mathematical needs.

## Math Summer Work

Ashlyn Pasqual, HMS third-grade teacher, and I collaborated closely to create supplementary instructional materials and exercises designed for use throughout the entire grade level. These resources have been specifically designed to reinforce the division standards for this academic year, which have been identified as an area of need.

I also had the opportunity to meet with several returning fourth-grade teachers, including Emily Peach, Mandy Tran and Kelly Gouveia. Our primary objective was to conduct a comprehensive review of the Common Core Standards, grade-level expectations, and the alignment of our Math in Focus curriculum with these standards. Our specific focus during these meetings was on the refinement of lessons related to rounding, multiplication, and division. Collaboratively, we worked to enhance these lessons by ensuring a closer alignment with the Common Core Standards while incorporating best teaching practices.

Reporting statements and instructional priorities were shared with all grade level teams during the opening staff days. Over the course of the year, work sessions will be scheduled to finalize the rubrics, allowing teachers to actively identify and document evidence of student learning as it emerges in the classroom.

SEPTEMBER 2023
GRADES K-2

### Mathematics

Math in Focus, a Singapore math curriculum, has been used in the Hooksett School District since 2021. It empowers students to develop the critical-thinking skills, a positive attitude, and the confidence needed for mathematical achievement. Teachers use a Concrete-Pictorial-Abstract approach to instruction. This leads to better mastery and better retention.

Concrete

Pictorial

Abstract

Concrete - This stage is action based. Students use manipulatives such as counting collections, base-ten blocks, labeled number lines, measuring tools, etc.

Pictorial - This stage is image based. This includes drawing, diagrams, charts, or graphs that students can relate back to the concrete objects.

Abstract - This stage is language/symbol based. Students use symbolic representations such as numbers, letters, and standard algorithms.

### Counting Collections

Every classroom at Underhill received a variety of counting objects to use for Counting Collections this year. Using Counting Collections offers students a structured opportunity for counting objects. It allows for flexibility (counting by ones, tens, tens, etc.) and works to create and strengthen student foundations of the base ten system and operations.

**ZEARN**

Zearn is the online learning platform that students in grades K-2 will use to supplement core instruction. Zearn has onscreen teachers, visual models, digital manipulatives, and built in support for all students.

### Math & ELA Information Night

September 27, 2023 - 6:30-7:30 pm at Underhill

Meghan McLain, Director of Mathematics, Accountability and Assessment, and Sonia Laliberte, ELA Coordinator, will be hosting a Parent-Information Night for parents and guardians of students in Grades K-2. We will give a basic overview of the instruction and curriculum used at Underhill.

Thuylen Thucien, Director of Mathematics, Accountability and Assessment

## Curriculum Newsletter

Sonia Laliberte and I collaborated to create the initial Curriculum Newsletters for parents and families at the start of the year. These newsletters provided an introduction to the diverse curriculums implemented across Hooksett's schools. Additionally, they served as the inaugural communication to parents regarding the upcoming Parent Information Nights. We are pleased to announce that a K-2 Information Night will be held at Underhill on September 27, 2023, followed by a Grades 3-5 Information Night at Memorial on October 4, 2023. These newsletters were also posted on the school's websites.

## **Accountability**

This month I attended the annual Beginning of Year training from the New Hampshire Department of Education. I will soon begin preparing our mandatory submissions for the NH-DOE and will work collaboratively with the school secretaries, Mrs. Ouellette, Mrs. Duchesne, and Mrs. Swiderski to verify our reports.

I also completed a Federal Accountability course through the NH-DOE. This course provided an overview of the federal accountability system.

## **Assessment**

Underhill teachers were trained and administered USNS, Universal Screener for Number Sense this month. This screener is crafted to identify a wide range of fundamental number sense skills, including counting, number recognition, basic addition and subtraction, understanding of numerical relationships, and the ability to solve simple mathematical problems. USNS is a one-on-one interview that contains approximately 10 questions that helps teachers attain a deep understanding of students' thinking and strategies.

Dynamic Indicators of Basic Early Literacy Skills (DIBELS) is an assessment system designed to evaluate and monitor the foundational literacy skills. DIBELS assessments are brief and will be conducted multiple times throughout the school year, allowing teachers to track students' progress and identify those who might need additional support in acquiring essential reading skills.

During assessment windows, I was available to support teachers and specialists. Teachers will use these assessment results to tailor and individualize classroom instruction. Families were notified prior to testing and received directions for how to opt their child out of testing if they wished to do so.

Respectfully Submitted,

*Meghan McLain*

Director of Mathematics, Accountability and Assessment



## English Language Arts Curriculum Coordinator Report

### Phonics, UFLI (University of Florida Literacy Institute)

Teachers in grades K–3 have been trained in the new phonics program. UFLI is a comprehensive phonics program that is based on the Science of Reading. It equips students with the necessary skills to read and spell words in order to read fluently. Our teachers attended a training on one of the last PD days in June as well as the new teacher training in August. Our third grade teachers will be using some of the tools of this program during their small group time for our readers that need a little extra phonics instruction.



### Summer Work

Throughout the summer, a number of staff members worked on the resources and alignment for our UFLI Phonics curriculum. The work completed over the summer has helped the teachers be ready for a more seamless introduction to this curriculum at the start of the school year.

### New Teacher Training

New teachers were trained in our literacy programs, Wonders, UFLI, and Keys to Content Writing, for grades 6–8. New teachers were introduced to our programs and processes. Our peer facilitators, Jessie Palmer and Carly Cohen, were able to train our grades 6–8 teachers in our Keys to Content Writing.

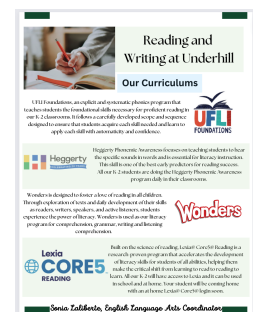


### Keys to Early Writing and Keys to Content Writing

Keys to Content Writing provides research-based best practices for writing instruction that can be integrated into any subject and aligned to state literacy standards. Teachers use practical strategies for teaching writing skills, how to use writing to support content learning, and how to provide scaffolds to students who need support. Underhill and Memorial teachers attended the first of a 2-day training on August 30th. The second day will take place on 9/29.

### Curriculum Newsletter

Meg McLain and I collaborated to create the initial curriculum newsletters for parents and families at the start of the year. These newsletters provided an introduction to the curricula implemented across Hooksett's schools. Additionally, they served as the inaugural communication to parents regarding the upcoming Parent Information Nights. We are pleased to announce that a K-2 information night will take place at Underhill on September 27, 2023, and a grade 3-5 information night will take place at Memorial on October 4, 2023. These newsletters were also posted on the school's websites.



### Opening Staff Meetings and Professional Learning Meetings

During the opening professional development days, I met with each grade level team to discuss year-long goals, instructional priorities, and expectations for the school year.

## **Professional Learning Community (PLC)**

PLC meetings have also started at each school. The purpose of these meetings is to foster collaboration, shared learning, and professional growth among ELA educators. During the first PLC at Underhill, we established norms, reviewed last year's data, discussed the first few lessons of UFLI, established workshop expectations, and discussed goals moving forward. The PLCs at Memorial and Cawley will continue throughout the month. Meg McLain and I hosted a Curriculum PLC for the Special Education teachers at Cawley, where we were able to offer support and guidance for meeting the various needs of their students.

## **LETRS (Language Essentials for Teachers of Reading and Spelling)**

We are extremely fortunate that the NHDOE offers the LETRS course to so many teachers and administrators. We have 16 staff members at Underhill taking the course and 17 staff members at Memorial. LETRS instructs teachers about what literacy skills need to be taught, why, and how to plan to teach them. It delves into the research behind these recommendations. This course takes a year and a half to complete. It's nice to see so many of our teachers strengthen their practice and hone their teaching skills.

## **Reflection Meetings**

This summer, I met with Brad Largy, Ben Loi, and Matt Benson to reflect on last year's ELA work done in each school. We collaborated and discussed successes and challenges, as well as how we can make more informed decisions in the future. We also discussed curriculum improvements, student performance, and faculty development, while also recognizing and celebrating the achievements of both students and staff. We were also able to set some goals for the upcoming school year.

## **Reading Team Meetings**

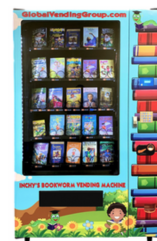
The reading specialists at Memorial, Underhill, and Cawley and I met to discuss goals, screenings, interventions, and literacy initiatives for students and the schools. Together, we set clear and measurable goals for targeting our reading interventions. We also discussed administering the beginning of the year benchmark (DIBELS). I am excited to take these meetings even further and meet with the SAU 15 Literacy Team next week.

## **Curriculum**

I continue to be a part of the curriculum review committee. Meg Largy is facilitating this committee's review of our current mathematics curriculum. It is nice to see the members come together and begin to create a common vision.

## **Book Vending Machines**

We are fortunate to have book vending machines at Underhill and Memorial. Students will be able to earn a token to pick out a book from the vending machines. The books are ordered, and the machines will be stocked with popular book titles for our students.



Respectfully Submitted,

*Sonia Laliberte*

Sonia Laliberte

Language Arts Curriculum Coordinator



**VI.A.**

**Hooksett School Board Meeting  
September 19, 2023  
Director of Technology Report**

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**Summer Projects**

The technology department was very busy over summer vacation implementing upgrades, making revisions and preparing for the first day of school. Our department works year round and we take the opportunity to implement upgrades when the buildings are empty that would otherwise be impossible due to the demands from students and staff when school is in session. Below are a few of the highlights of our summer work:

- Collaborated with Maintenance Director, Dean Farmer, to research and demo new camera equipment to enhance district wide monitoring and security
- Implemented security upgrades to Google Educational domain to better equip the district to combat and thwart online threats
- Replaced switching equipment at the Memorial school that was lost due to a lightning strike. Restored phone service to those affected due to the equipment loss
- Performed maintenance on the camera equipment, shooter detection, switching equipment, servers, etc.
- Repaired several devices for students and staff that were dropped off at the end of the school year. Equipment is now back in rotation.
- Stripped any usable parts off of the equipment that was not able to be repaired in order to save costs for the coming school year
- Recycled and removed unusable, or old equipment, from the schools
- Configured, inventoried, and deployed new Chromebooks for student use
- Prepared the 2024-2025 Technology Budget for administrative review
- Researched backup solutions to better equip the district to combat ransomware attacks
- Audited the organizational structures to remove any non current staff and student accounts throughout the Hooksett local and cloud domains
- Performed annual maintenance and adjusted the district phones to reflect outgoing and incoming staff
- Continued to add apps and educational resources to the Student Data Privacy Consortium database to better ensure data protection

**Back to School**

The start of the 2023-2024 school year has been extremely busy but an overall success. There was an initial wave of trouble tickets and work orders that were submitted by students and staff for devices that were experiencing problems on the first day of school. This is pretty standard for every start of a school year and it is important to note that August through October is always the busiest time of year for the technology department. Our staff has been working diligently to get to everyone between all three schools to resolve each of these problems.

Respectfully Submitted,



Daniel Roma, Director of Technology



VI.A.

## Hooksett School District

### **HOOKSETT SCHOOL BOARD**

SCHOOL ADMINISTRATIVE UNIT NO. 15  
90 FARMER ROAD  
HOOKSETT, NEW HAMPSHIRE 03106  
TELEPHONE 603-622-3731

### **FRED C. UNDERHILL SCHOOL**

TELEPHONE 603-623-7233

### **HOOKSETT MEMORIAL SCHOOL**

TELEPHONE 603-485-9890

### **DAVID R. CAWLEY SCHOOL**

TELEPHONE 603-518-5047

To: Hooksett School Board  
From: Dean Farmer  
Date: 9/19/23  
Subject: Monthly Report for the month of - September

### Custodial Staffing

- 3 current full time positions open (1 at Memorial, and 2 at Cawley)
- 1 current 4-hour position open at the Memorial School
- Contracted workers are covering the three full time positions

### Life Safety Inspections

- School Year Preventative Maintenance inspections occurred during the summer

### Summer Projects

#### Fred C. Underhill

1 new and 3 replacement HVAC units installed (gym unit ongoing)  
Gym floor replacement

#### Hooksett Memorial

Library Carpet replaced  
Parking lot and side walk crack filling and sealcoating  
Rooftop unit #6 heating wheel replaced

#### David R. Cawley Middle School

Front entrance concrete pad replaced  
Driveway entrance drainage repairs

### September Maintenance

- Roof leaks investigated and repaired at all three schools – some ongoing



#### Ongoing Activities

- Staff training and auditing in order to perform at a more efficient and productive level
- Cleaning company on site at Memorial and Cawley to cover open positions
- Evaluating current vendors to make sure the Hooksett School District is getting the best value
- Continue budget process with presented school board Maintenance Plan included
- Working with EEI for Service Contract Presentation

#### Activities Planned

- Continued Custodial staff auditing, coaching when needed, in order to continue to strive toward the most efficient staff




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HSD School Board Report

September 2023

I would like to recognize and thank the Hooksett Kiwanis Club for additional donations of new books to the three Hooksett school libraries, valued at over \$300 at each school. Their generosity is very much appreciated, and the positive impact is felt at each school.

I would also like to thank Mrs. Liadis of the Hooksett Public Library for joining me during the Cawley Open House event in August. Together we were able to process 27 new library cards for students and family members. The Hooksett Public Library provides invaluable services to our community and we are grateful for the ongoing support.

Lastly, I would like to recognize and thank Mrs. Colleen Mousseau for her assistance in the Cawley Library while Mrs. Malone is out on leave. While we are sorely missing Mrs. Malone, we are very fortunate to have Mrs. Mousseau several days each week to assist with book processing and circulation.

## July &amp; August




- Replacement bookshelves purchased for the Underhill Library
- Replacement bookshelves purchased for the Cawley Library
- Integrated microphone system repaired in the Cawley Library
- Replacement hands-free microphone purchased for Cawley Library
- Initial orders of print books, magazines, audiobooks and supplies placed for all three libraries
- Schoology training for new SAU15 teachers
- Mrs. Pyles attended the New Hampshire School Library Association workshop
- I attended the New Hampshire School Library Association leadership retreat
- Library update presented to new and returning staff

## September

- Classes resume in all libraries
- Artificial Intelligence Presentation to Cawley Staff

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Circulation of physical library materials through September 13, 2023:

-  161 items at Fred C Underhill School
  -  700 items at Hooksett Memorial School
  -  289 items at David R Cawley Middle School
- 

Respectfully submitted,

Justine Thain, Library Media Director

## Hooksett School Board

### Chair's Report

September 2023



### Welcome back to school!

Classes for the 2023-24 school year started on September 5, after Labor Day, and it is exciting to have students back in classes. To student families and Hooksett School District staff, both new and returning, welcome back!

Hooksett Schools' "meet your teacher" and open house events were held the week prior to school starting, and schools were packed with student families! Thank you, school district staff, for hosting these positive and well-executed events.

The Hooksett School Board adopted a post-Labor Day start two years ago, supported by a school community survey with about 70% of respondents asking for this start date. It's worth mentioning that three years ago, when Hooksett School District started classes before Labor Day, we experienced considerable challenges with Friday traffic after school. Extensive Friday tourist traffic heading North through Hooksett contributed to afternoon bus delays of an hour in some cases! The exponential impact here is due to Hooksett's location along a toll highway with local roads serving as a toll highway bypass, and inadequate state funding to develop proper roadway infrastructure to deal with toll highway overflow. NH DOT project 29611 will improve US 3 / NH 28 from Alice Ave to Whitehall Rd, but northern Hooksett traffic remains a challenge.

### Hooksett Old Home Day: Saturday, September 16

Hooksett's Old Home Day is planned for Saturday, September 16, and we hope to see you there – rain or shine! The Hooksett School Board will be making its second appearance at OHD. It's a chance to visit with School Board Members and discuss school topics (or whatever!) in a casual environment. Children - or adults - can sit and color a picture of the Fred C. Underhill bear mascot. We'll have some information about the school district and some upcoming projects. We'll also be soliciting volunteers for focus groups for our long-term planning initiative. Last year we had great conversations and heard many good ideas. We appreciate everyone coming to talk to us.



*Hooksett School Board booth from OHD 2022*

### Welcome New Staff!

Please welcome these new members of the Hooksett school community!

David R. Cawley Middle School

- |                     |                           |
|---------------------|---------------------------|
| 1. Robert Anderson  | Grade 8 Math Teacher      |
| 2. Sofia Barassi    | Grade 7 Science Teacher   |
| 3. Jennifer Brenner | Special Education Teacher |
| 4. Kathryn Dwyer    | ELL (ESOL) Teacher        |

# Hooksett School Board

## Chair's Report

p. 2



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- |                     |                               |
|---------------------|-------------------------------|
| 5. Kendall Frizzell | Social Studies Teacher        |
| 6. Sandra Moore     | Reading Specialist Teacher    |
| 7. Ryan Quinlan     | Grade 6 Language Arts Teacher |

### Hooksett Memorial School

- |                                 |                            |
|---------------------------------|----------------------------|
| 8. Justina Austin               | Art Teacher                |
| 9. Emily Breton                 | Elementary Teacher         |
| 10. Emily Favaloro              | Special Education Teacher  |
| 11. Kari (Madi) Gischel         | Elementary Teacher         |
| 12. Margaret Lemay              | Physical Education Teacher |
| 13. Cassondra Mello             | Special Education Teacher  |
| 14. Jennifer Nadeau-Abdul Kadir | Elementary Teacher         |
| 15. Tayla Timpe                 | Elementary Teacher         |
| 16. Crystal Way                 | Elementary Teacher         |

### Fred C. Underhill School

- |                       |                                    |
|-----------------------|------------------------------------|
| 17. Lucie Baillargeon | Special Education Teacher          |
| 18. Sara Brown        | Special Education Paraprofessional |
| 19. Rhonda Gamache    | Literary Support Aide              |
| 20. Lee Peet          | Special Education Paraprofessional |
| 21. Judith Penland    | Kindergarten Aide                  |

The Hooksett School Board will host a welcome event ahead of the September 19 Board meeting for staff joining us this year.

## Annual Reports

The Hooksett 2022-23 Annual Town & Schools Report was recently published. You can find it online at <https://www.hooksett.org/home/news/2022-2023-annual-town-report> or pick up a physical copy at town hall. The back section includes reports from the Hooksett School Board, the Superintendent, Building Principals, and Directors. It has Deliberative Session details and contains the school budget, audit, and enrollment data.

You can also find the School Board Annual Report online alongside the monthly reports:

<https://hooksettschoolboard.sau15.net/documents-reports/>

## Hooksett School Board Goals for 2023-24, and Beyond

At the Hooksett School Board's June 2023 retreat, four goals were defined for the upcoming school year.

1. Develop a strategic plan, utilizing external consulting services
2. Address facilities needs
3. Improve school safety, wellness and communication
4. Enhance staff mentoring programs

# Hooksett School Board

## Chair's Report

p. 3



The “strategic planning initiative” was inspired by recent work in the Auburn School District, working to establish a philosophy and set of goals for upcoming years. The process will utilize several mechanisms to obtain community input to develop a plan meeting the interests and constraints of our community stakeholders.

“Facilities needs” intends to best execute some projects needed by the school district in the future, on short- and medium-term horizons.

“School safety, wellness, and communication” is admittedly a large category. Successful education requires a safe environment as prerequisite, and is facilitated when the school community is supported.

“Staff mentoring” continues an initiative from last year. The Board is keenly interested in making it easier for new staff to get established in our school district, and supporting programs for staff collaboration.

## School Board Member Changes

School Board Member Alexis Quinlan resigned from the Board at the end of July. Thank you, Alexis, for your dedicated service to the school district. At our August meeting, the Board had the opportunity to meet two exceptional candidates for the open position, and Vanessa Gelinas was appointed to serve until the March, 2024 election. At that time, two three-year terms will be up for consideration per normal schedule, plus a one-year term for the remainder of the 2022-25 term vacated by Ms. Quinlan. Vanessa, welcome to the Board!



*Ms. Gelinas taking the oath of office*

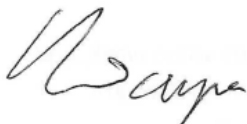
## Stay in Touch Online

You can find the School Board online at:

<https://hooksettschoolboard.sau15.net>

<https://facebook.com/hooksett.school.board/>

Respectfully submitted,



Wayne Goertel

Hooksett School Board Chair

*The mission of the Hooksett School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement, through constantly improving standards, is the District's highest priority.*

**HOOKSETT SCHOOL BOARD  
STANDING COMMITTEES 2023 / 2024**

**CHAIR: Wayne Goertel****Vice-Chair: Jillian Godbout****Clerk: Amy Tremblay**

School Board Representative to Budget Committee	Member: <u>Lynn Baker</u> Alternate: <u>Jillian Godbout</u>
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NHSBA Delegate and NHSBA Legislative Advocacy Network Representatives (2)	Member: <u>Wayne Goertel</u> Alternate: <u>Jason Hyde</u>
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Policy Committee	<u>Jim Sullivan</u> <u>Jason Hyde</u>
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Sick Leave Bank (HEA & HESPA)	<u>Evelyn Baker</u>
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Staff Appreciation Committee (Collaborative Effort)	<u>Jillian Godbout/Alexis Quinlan/Amy Tremblay</u>
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Transportation Committee	<u>Amy Tremblay</u> <u>Wayne Goertel</u>
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School Board Communications Committee (3)	<u>Wayne Goertel</u> <u>Jillian Godbout</u> <u>Alexis Quinlan</u>
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Capital Improvement Committee	<u>Jillian Godbout</u>
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Mentorship Committee	<u>Jillian Godbout</u> <u>Amy Tremblay</u>
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HESPA Negotiations	<u>Wayne Goertel</u> <u>Amy Tremblay</u>
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Pinkerton Start Time Pinkerton Building	<u>Wayne Goertel</u> <u>Amy Tremblay</u>
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Manifest	April/May/June July/Aug./ Sept. Oct./Nov./Dec. Jan./Feb./March	<u>Alexis Quinlan</u> <u>Amy Tremblay</u> <u>Wayne Goertel</u> <u>Jason Hyde</u>
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**HOOKSETT SCHOOL DISTRICT**  
**NONDISCRIMINATION, EQUAL OPPORTUNITY EMPLOYMENT AND DISTRICT ANTI-**  
**DISCRIMINATION PLAN**

**1. Prohibition Against Discrimination of Students in Educational Programs and Activities.**

Under New Hampshire law and Board policy, no person shall be excluded from, denied the benefits of, or subjected to discrimination in the District's public schools because of their age, sex, gender identity, sexual orientation, race, color, marital status, familial status, disability, religion or national origin.

Discrimination, including harassment, against any student in the District's education programs, on the basis of any of the above classes, or a student's creed, is prohibited. Finally, there shall be no denial to any person of the benefits of educational programs or activities, on the basis of any of the above classes, or economic status.

Harassment of students other than on the basis of any of the classes or categories listed above is prohibited under Board policy JICK Pupil Safety and Violence Prevention.

**B. Equal Opportunity of Employment and Prohibition Against Discrimination in Employment.**

The School District is an Equal Opportunity Employer. The District ensures equal employment opportunities without regard to age, color, creed, disability, gender identity, marital status, national origin, pregnancy, race, religion, sex, or sexual orientation. The District will employ individuals who meet the physical and mental requirements, and who have the education, training, and experience established as necessary for the performance of the job as specified in the pertinent job description(s).

Discrimination against and harassment of school employees because of age, sex, race, creed, religion, color, marital status, familial status, physical or mental disability, genetic information, national origin, ancestry, sexual orientation, or gender identity are prohibited. Additionally, the District will not discriminate against any employee who is a victim of domestic violence, harassment, sexual assault, or stalking.

**C. Policy Application.**

This Policy is applicable to all persons employed or served by the District. It applies to all sites and activities the District supervises, controls, or where it has jurisdiction under the law, including where it (a) occurs on, or is delivered to, school property or a school-sponsored activity or event on or off school property; or (b) occurs off of school property or outside of a school-sponsored activity or event, if the conduct interferes with a student's educational opportunities or substantially disrupts the orderly operations of the school or school-sponsored activity or event, as set forth in Board policy JICK, Pupil Safety and Violence Prevention. Examples of sites and activities include all District buildings and grounds, school buses and other vehicles, field trips, and athletic competitions.

District Anti-Discrimination Plan.

No later than October 15, 2020, the Superintendent shall develop and provide to the Board for approval, a coordinated written District Anti-Discrimination Plan (the "Plan") to include guidelines, protocols and procedures intended to prevent, assess the presence of, intervene in, and respond to incidents of discrimination.

Among other things, the Plan should include provisions, and recommendations with respect to resources, policies, complaint procedures, student education programs, Plan dissemination and training appropriate to carrying out the Plan objectives stated in the preceding paragraph.

In developing the Plan, the Superintendent is encouraged to seek input from appropriate groups of the school and local community and coordinate with the District's Human Rights *[Non-Discrimination]* Officer and Title IX and 504 Coordinators.

No less than once every two years (off years from review of the District's Suicide Prevention Plan per Policy JLDBB), the Superintendent shall update the District Anti-Discrimination Plan, and present the

same to the Board for review. Such Plan updates should be submitted to the Board in time for appropriate budget consideration.

**E. Human Rights [or Non-Discrimination], Title IX, 504 and other Coordinators or Officers.**

The Superintendent shall assure that District and or building personnel are assigned to the positions listed below.

Human Rights [or Non-Discrimination] Officer –Human Resources Director  
Title IX Coordinator **Director of Curriculum, Instruction and Assessment Superintendent of Schools**  
504 Coordinator –School Counselors

**F. Complaint and Reporting Procedures.**

Any person who believes that he or she has been discriminated against, harassed, or bullied in violation of this policy by any student, employee, or other person under the supervision and control of the school system, or any third person who knows or suspects conduct that may constitute discrimination, harassment, or bullying, should contact the District Human Rights Officer, or otherwise as provided in the policies referenced below under this same heading.

Any employee who has witnessed, or who has reliable information that another person may have been subjected to discrimination, harassment, or bullying in violation of this policy has a duty to report such conduct to his/her immediate supervisor, the District Human Rights Officer, or as provided in one of the policies or administrative procedures referenced below under this same heading. Additionally, employees who observe an incident of harassment or bullying are expected to intervene to stop the conduct in situations in which they have supervisory control over the perpetrator and it is safe to do so. If an employee knows of an incident involving discrimination, harassment, or bullying and the employee fails to report the conduct or take proper action or knowingly provides false information in regard to the incident, the employee will be subject to disciplinary action up to, and including, dismissal.

Investigations and resolution of any complaints shall be according to the policies listed below and related administrative procedures or regulations. Complaints or reports regarding matters not covered in one or the other of those policies should be made to the District Human Rights Officer.

1. Reports or complaints of sexual harassment or sexual violence by employees or third party contractors should be made under Board policy GBAA.
2. Reports or complaints of sexual harassment or sexual violence by students should be made under Board policy JBAA.
3. Reports or complaints of discrimination on the basis of disability should be made under Board policy ACE, except for complaints regarding facilities accessibility by disabled non-students or employees, which should be made under Board policy KED.
4. Reports or complaints of bullying or other harassment of pupils should be made under Board policy JICK.

**G. Alternative Complaint Procedures and Legal Remedies.**

At any time, whether or not an individual files a complaint or report under this Policy, an individual may file a complaint with the Office for Civil Rights ("OCR"), of the United States Department of Education, or with the New Hampshire Commissioner for Human Rights.

1. Office for Civil Rights, U.S. Department of Education, 5 Post Office Square, 8<sup>th</sup> Floor, Boston, MA 02109-3921; Telephone number: (617) 289-0111; Fax number: (617) 289-0150; Email: [OCR.Boston@ed.gov](mailto:OCR.Boston@ed.gov)

*Note:* Complaints to OCR must be filed in writing no later than 180 days after the alleged act(s) of discrimination. OCR may waive its 180 day time limit based on OCR policies and procedures.

2. New Hampshire Commission for Human Rights, 2 Industrial Park Drive, Concord, NH 03301; Telephone number: (603) 271-2767; Email: [humanrights@nh.gov](mailto:humanrights@nh.gov)

Notwithstanding any other remedy, any person may contact the police or pursue a criminal prosecution under state or federal criminal law.



#### **H. Retaliation Prohibited.**

No reprisals or retaliation of any kind will be taken by the Board or by any District employee against the complainant or other individual on account of his or her filing a complaint or report or participating in an investigation of a complaint or report filed and decided pursuant to this policy, unless that person knew the complaint or report was false or knowingly provided false information.

#### **I. Administrative Procedures and Regulations.**

The Superintendent shall develop such other procedures and regulations as are necessary and appropriate to implement this Policy.

#### **J. Notice of Compliance.**

The Superintendent will provide notice of compliance with federal and state civil rights laws to all applicants for employment, employees, students, parents, and other interested persons, as appropriate.

**This policy will be reviewed every year.**

#### **Legal References:**

RSA 186:11, XXXIII, Discrimination, RSA 193:38, Discrimination in Public Schools, RSA 193-F, Student Safety and Violence Protection Act, RSA 275:71, Prohibited Conduct by Employer, RSA 354-A, State Commission for Human Rights, The Age Discrimination in Employment Act of 1967, 29 U.S.C. 621, et seq. The Rehabilitation Act of 1973, 29 U.S.C. 705 and 794, Title II of The Americans with Disabilities Act of 1990, 42 U.S.C. 12101, et seq., Title IV of the Civil Rights Act of 1964, 42 U.S.C. §2000c, Title VII of The Civil Rights Act of 1964, 42 U.S.C. 2000d, et seq, Title IX of the Education Amendments of 1972, 20 U.S.C 1681, et seq, NH Dept of Ed. Rule 303.01 (i), School Board Substantive Duties

#### **OUTSIDE AGENCIES:**

Office for Civil Rights, U.S. Department of Education; 5 Post Office Square, 8th Floor, Boston, MA 02109-3921; Telephone - 617-289-0111; Email - [OCR.Boston@ed.gov](mailto:OCR.Boston@ed.gov)

Office of Civil Rights, U.S. Dept of Agriculture; 1400 Independence Avenue, SW, Washington, D.C., 20250-9410; Telephone - 866-632-9992; Email – [program.intake@usda.gov](mailto:program.intake@usda.gov)

N.H. Commission for Human Rights, 2 Industrial Park Drive, Concord 0330, Telephone - 603-271-2767; Email – [humanrights@nh.gov](mailto:humanrights@nh.gov)

N.H. Department of Justice, Civil Rights Unit; 33 Capitol Street, Concord, NH 03301; Telephone – 603-271-1181

N.H. Department of Education, Commissioner of Education; 101 Pleasant Street, Concord, NH 03301, Telephone – 603-271-3494; Email - [info@doe.nh.gov](mailto:info@doe.nh.gov)

Adopted: April 20, 1999

Revised: March 16, 2001

Adopted: February 15, 2005

Revised: January 22, 2019

Revised: July 29, 2020

Reviewed: May 17, 2022, May 16, 2023

Revised: August 15, 2023

**HOOKSETT SCHOOL DISTRICT**  
**SEXUAL HARASSMENT AND SEXUAL VIOLENCE -EMPLOYEES**

**SEXUAL DISCRIMINATION, HARASSMENT AND VIOLENCE**

**I. PURPOSE**

The purpose of this policy is to maintain a working environment that is free from sexual discrimination, harassment and violence, or other improper or inappropriate behavior that may constitute harassment as defined below.

Sexual discrimination, harassment, and violence are against the law and school board policy. Any form of sexual discrimination, harassment or violence is strictly prohibited.

It is a violation of this policy for any employee to harass a student, employee or person within the District through conduct or communication of a sexual nature as defined by this policy. It is a violation of this policy for any employee to be sexually violent toward another employee, or person within the District.

The District will investigate all formal complaints of sexual harassment, discrimination, or sexual violence in accordance with the grievance procedures in this policy, and will discipline any employee who sexually discriminates, harasses or is sexually violent toward another person within the District. For all complaints the District will offer supportive measures to both complainants and respondents

**II. TITLE IX COORDINATOR**

The District's Title IX Coordinator is: ~~Director of Curriculum, Instruction and Assessment,~~  
**Superintendent of Schools** 90 Farmer Rd., Hooksett, NH 03106, [mlargy@sau15.net](mailto:mlargy@sau15.net),  
[wrearick@sau15.net](mailto:wrearick@sau15.net) 603-322-3731 x 4012.

The Title IX Coordinator is responsible for coordinating the District's efforts to comply with Title IX, including coordinating the effective implementation of supportive measures and effective implementation of remedies.

The Title IX Coordinator's responsibilities include establishing a process to notify applicants for employment and admission, employees, and all unions of the Title IX Coordinator's name or title, office address, e-mail address and telephone number.

The District shall post the Title IX Coordinator's title or name, office address, e-mail address and telephone number in conspicuous places throughout school buildings, on the District's website, and in each handbook.

**III. SEXUAL DISCRIMINATION, HARASSMENT/SEXUAL VIOLENCE DEFINED**

Sexual discrimination is discrimination based on sex in the District's education programs or activities and extends to employment and admissions.

Sexual harassment is defined as unwelcome sexual advances, requests for sexual favors, sexually

motivated physical conduct or other verbal or physical conduct or communication of a sexual nature that satisfies one or more of the following:

1. An employee of the District conditions the provision of an aid benefit, or service on an individual's participation in unwelcome sexual conduct;
2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to the District's education program or activity; or
3. Sexual assault as defined in 20 U.S.C. §1092(f)(6)(A)(v) dating violence as defined in 34 U.S.C. §12291(a)(10), domestic violence as defined in 34 U.S.C. §12291(a)(8) or stalking as defined in 34 U.S.C. §12291(a)(30).

Sexual harassment may include, but is not limited to:

1. Verbal harassment and/or abuse of a sexual nature;
2. Subtle pressure for sexual activity;
3. Inappropriate patting, pinching or other touching;
4. Intentional brushing against a person's body;
5. Demanding sexual favors accompanied by implied or overt threats;
6. Demanding sexual favors accompanied by implied or overt promises of preferential treatment;
7. Any sexually motivated unwelcome touching; or
8. Sexual violence that is a physical act of aggression that includes a sexual act or sexual purpose.

Throughout this policy reference to sexual harassment includes sexual discrimination and violence.

#### **IV. REPORTING PROCEDURES**

Any employee who believes he or she has been the victim of sexual harassment should report the alleged act(s) immediately to their immediate supervisor. That employee shall then report the allegation immediately to an appropriate District official, as designated by this policy. The District encourages the reporting employee to use the report form available from the Principal of each building or available from the Superintendent's office.

1. In each building, the Principal is the person responsible for receiving oral or written reports of sexual harassment. Upon receipt of a report, the Principal must notify the Title IX Coordinator immediately without screening or investigating the report. If the report was given verbally, the Principal shall reduce it to written form within twenty-four (24) hours and forward it to the Title IX Coordinator. Failure to forward any sexual harassment report or complaint as provided herein will result in disciplinary action. If the complaint involves the building Principal or designee the complaint shall be filed directly with the Title IX Coordinator.
2. The designated person to receive any report or complaint of sexual harassment and sexual violence is the Title IX Coordinator. If the complaint involves the Title IX Coordinator, the complaint shall be filed directly with the Superintendent.
3. Any person may also report sexual harassment in person, by mail, telephone or e-mail to the Title IX Coordinator at any time including non-business hours.
4. Submission of a complaint or report of sexual harassment will not affect the employee's

standing in school, future employment, or work assignments.

## **V. DISTRICT'S RESPONSE TO ALL COMPLAINTS OF SEXUAL HARASSMENT**

The District will respond promptly and in a manner that is reasonable in light of the known circumstances when it has actual knowledge of sexual harassment in its education programs or activities. Actual knowledge means notice to any employee of the District. Education programs or activities are locations, events, or circumstances over which the District exercised substantial control over both the alleged perpetrator of sexual harassment (the respondent) and the context in which the sexual harassment occurs.

The District will treat complainants and respondents equitably by offering supportive measures and following the grievance process before the imposition of any disciplinary sanctions or other non-supportive measures against the respondent. The District may place an employee on administrative leave during the pendency of the grievance process.

The District may remove a respondent from its education programs or activities on an emergency basis based upon an individualized safety and risk analysis that determines that the respondent poses an immediate threat to the physical health or safety of any employee or other individual arising from the allegations of sexual harassment. The District shall provide the respondent with notice and an opportunity to challenge the decision immediately upon removal.

The Title IX Coordinator will promptly contact the complainant to discuss the availability of supportive measures, consider the complainant's wishes with respect to supportive measures, inform the complainant of the availability of supportive measures with or without the filing of a formal complaint, and explain to the complainant the process for filing a formal complaint.

These provisions do not modify rights under the IDEA, Section 504, or the ADA.

The District's response shall not restrict rights protected by the United States Constitution including the First, Fifth, and Fourteenth Amendments.

## **VI. SUPPORTIVE MEASURES**

Supportive measures are non-disciplinary, non-punitive individualized services offered as appropriate, as reasonably available, and without fee or charge to the complainant or the respondent before or after the filing of a formal complaint or where no formal complaint has been filed which are designed to restore or preserve equal access to the District's education program or activity without unreasonably burdening the other party, including measures designed to protect the safety of all parties or the District's educational environment, or deter sexual harassment. Supportive measures may include counseling, extensions of deadlines or other course-related adjustments, modifications of work or class schedules, shadowing, mutual restrictions on contact between parties, changes in work or school locations, leaves of absence, increased security and monitoring of certain areas of the school, and other similar measures.

The District will maintain as confidential any supportive measures provided to the complainant or respondent, to the extent that maintaining such confidentiality would not impair the ability of the District to provide the supportive measures.

## **VII. FORMAL COMPLAINTS**

A formal complaint is a document filed by a person who is alleged to be the victim of conduct that could constitute sexual harassment (the complainant) or signed by the Title IX Coordinator and

requesting that the District investigate the allegation of sexual harassment. The formal complaint may be filed with the Title IX Coordinator in person, by mail, or e-mail and must contain the complainant's physical or digital signature or otherwise indicate that the complainant is the person filing the formal complaint.

The complainant's wishes with respect to investigating a complaint should be respected unless the Title IX Coordinator determines that the Title IX Coordinator's signing a formal complaint over the complainant's wishes is not clearly unreasonable in light of the known circumstances.

The Title IX Coordinator may in his/her discretion consolidate formal complaints where the allegations arise out of the same facts.

In response to a formal complaint, the District will follow the grievance procedures in this policy.

## **VIII. GRIEVANCE PROCEDURE FOR FORMAL COMPLAINTS**

### **A. Notice of Allegations**

The Title IX Coordinator upon receipt of a formal complaint shall provide written notice to the complainant and respondent of the following:

1. The allegations including the date and location of the alleged incident, if known;
2. A statement that the respondent is presumed not responsible for the alleged conduct and a determination of responsibility will be made at the conclusion of the grievance process;
3. The complainant and respondent may have an advisor of their choice who may but is not required to be an attorney and may inspect and review evidence during the investigation;
4. Provisions in the District's code of conduct that prohibit knowingly making false statements or knowingly submitting false information;
5. A copy of this Title IX policy.

### **B. Grievance Procedure Requirements**

1. Both the complainant and respondent shall have an equal opportunity to submit and review evidence throughout the investigation;
2. The District will use trained Title IX personnel to objectively evaluate all relevant evidence without prejudgment of the facts at issue and free from conflicts of interest or bias for or against either party.
3. The District will protect the parties' privacy by requiring a party's written consent before using the party's medical, psychological or similar treatment records during a grievance process.
4. The District will obtain the parties' voluntary written consent before using any kind of informal resolution process, such as mediation or restorative justice, and not use an informal process where an employee allegedly sexually harassed a student.
5. The District will apply a presumption that the respondent is not responsible during the grievance process so that the District bears the burden of proof and the standard of evidence

is applied correctly.

6. The District will use the preponderance of the evidence standard for formal complaints against students and employees.
7. The District will ensure the decision-maker for determining responsibility is not the same person as the investigator or the Title IX Coordinator.
8. The District will permit the parties to submit written questions for the other parties and witnesses to answer before determining responsibility.
9. The District will protect all complainants from inappropriately being asked about prior sexual history.
10. The District will not restrict the parties' ability to discuss the allegations under investigation or to gather and produce relevant evidence.
11. The District will send both parties a written determination regarding responsibility explaining how and why the decision-maker reached conclusions.
12. The District will effectively implement remedies for a complainant if a respondent is found responsible for sexual harassment.
13. The District will offer both parties an equal opportunity to appeal.
14. The District will protect all individuals, including complainants, respondents, and witnesses, from retaliation for reporting sexual harassment, or participating or refusing to participate in any Title IX grievance process.
15. The District will make all materials used to train Title IX personnel publicly available on the District's website.
16. The District will document and keep records of all sexual harassment complaints, investigations, and training for seven (7) years.

## **IX. INVESTIGATION**

The Title IX Coordinator (or the Superintendent, if the Title IX Coordinator is the subject of the complaint), upon receipt of a formal complaint alleging sexual harassment shall immediately authorize an investigation. This investigation may be conducted by District officials or by a third party designated by the District. The investigating party shall provide a written report of the status of the investigation within ten (10) working days to the Title IX Coordinator. If the Title IX Coordinator is the subject of the complaint, the report shall be submitted to the Superintendent.

In determining whether alleged conduct constitutes sexual harassment, the District should consider the surrounding circumstances, the nature of the sexual advances, relationships between the parties involved and the context in which the alleged incidents occurred. Whether a particular action or incident constitutes sexual harassment or sexual violence requires a determination based on all the facts and surrounding circumstances.

The investigation may consist of personal interviews with the complainant, the individual(s) against whom the complaint is filed, and others who may have knowledge of the alleged incident(s) or circumstances giving rise to the complaint. The investigation may also consist of any other methods and documents deemed pertinent by the investigator.

If during the investigation, the District decides to investigate allegations not in the formal complaint, the Title IX Coordinator shall provide written notice to the parties of the additional allegations.

The District shall provide to a party whose participation is invited or expected written notice of the date, time, location, participants and purposes of all investigative interviews, other meetings, or hearings with sufficient time for the party to prepare to participate.

Prior to the conclusion of the investigation, the investigator shall provide both parties an equal opportunity to inspect and review any evidence obtained as part of the investigation that is directly related to the allegations in the formal complaint including evidence that the investigator does not intend to rely upon. Each party shall have an opportunity to respond to the evidence.

Prior to the completion of the investigation report, the investigator must send to each party and the party's advisor, if any, either in electronic format or hard copy the evidence subject to inspection and review. The parties shall have at least ten (10) days to submit a written response.

The investigator shall create an investigation report fairly summarizing the relevant evidence. The investigator shall send each party and the party's advisor, if any, a copy of the investigation report either in electronic format or hard copy. The parties have ten (10) days to review the investigation report and file a written response.

## **X. DETERMINING RESPONSIBILITY**

A decision-maker who is not the Title IX Coordinator or investigator must issue a written determination regarding responsibility based on a preponderance of evidence.

Before reaching a determination, the decision-maker must provide each party the opportunity to submit written, relevant questions of any party or witness provide both parties with the answers, and allow for additional, limited follow-up questions. If the decision-maker determines a question is not relevant, the decision-maker must provide a written explanation to the party proposing the question.

## **XI. WRITTEN DETERMINATION OF RESPONSIBILITY**

The decision-maker's written determination must include:

1. An identification of the allegations potentially constituting sexual harassment;
2. A description of the procedural steps taken by the District from the receipt of the formal complaint through the determination, including any notifications to the parties, interviews with parties and witnesses, site visits, and methods used to gather other evidence;
3. Findings of fact supporting the determination;
4. Conclusions regarding the application of the District's code of conduct to the facts;
5. A statement of, and rationale for, the result as to each allegation, including a determination regarding responsibility, any disciplinary sanctions the District imposes on the respondent, and whether remedies designed to restore or preserve equal access to the District's education program or activity will be provided by the District to the complainant; and
6. The District's procedures and permissible bases for the complainant and respondent to appeal.

The District must provide the written determination to the parties simultaneously.

The responsibility determination becomes final either on the date that the District provides the parties

with the written determination of the result of the appeal, if an appeal is filed; or if an appeal is not filed, the date on which an appeal would no longer be considered timely.

## **XII. DISMISSAL OF FORMAL COMPLAINT**

### **A. Mandatory Dismissal**

If the allegations in the formal complaint are not sexual harassment even if proved; or did not occur in the District's education program or activity; or did not occur against a person in the United States, the District will dismiss the formal complaint.

### **B. Permissive Dismissal**

The District may dismiss the formal complaint, or any allegations, if at any time during the investigation a complainant notifies the Title IX Coordinator in writing that the complainant would like to withdraw the formal complaint, or any allegations therein; or the respondent is no longer enrolled or employed by the District; or specific circumstances prevent the District from gathering evidence sufficient to reach a determination as to the formal complaint or allegations therein.

The District shall promptly send to the parties' simultaneously written notice of the dismissal and reasons.

## **XIII. APPEALS**

Within ten (10) days of the receipt of the written determination, the complainant and respondent may appeal to the Superintendent the dismissal of a formal complaint or any allegations; or the determination of responsibility for the following reasons:

1. Procedural irregularity that affected the outcome of the matter;
2. New evidence that was not reasonably available at the time the determination regarding responsibility or dismissal was made, that could affect the outcome of the matter; or
3. The Title IX Coordinator, investigator, or decision-maker had a conflict of interest or bias for or against complainants or respondents generally or the individual complainant or respondent that affected the outcome of the matter.

The Superintendent shall notify the other party in writing when an appeal is filed and implement appeal procedures equally for both parties.

In the appeal, both parties shall have a reasonable, equal opportunity to submit a written statement in support of, or challenging the outcome. The Superintendent shall issue a written decision describing the result of the appeal, the rationale for the result, and provide the written decision simultaneously to both parties within ten (10) days of receiving all information submitted by the parties.

## **XIV. REPRISAL/RETALIATION**

No person may intimidate, threaten, coerce, or discriminate against any individual for the purpose of interfering with any right or privilege secured by Title IX, or because the individual has made a report or complaint, testified, assisted, or participated or refused to participate in any manner in an investigation, proceeding, or hearing under this part. Intimidation, threats, coercion, or discrimination, including charges against an individual for code of conduct violations that do not involve sex discrimination or sexual harassment, but arise out of the same facts or circumstances as



a report or complaint of sex discrimination, or a report or formal complaint of sexual harassment, for the purpose of interfering with any right or privilege secured by Title IX, constitutes retaliation.

The District will keep confidential the identity of any individual who has made a report or filed a formal complaint of sexual harassment, any complainant, any individual who has been reported to be the perpetrator of sex discrimination, any respondent, and any witness, except as may be permitted by the FERPA, or as required by law, or to carry out Title IX, including the conduct of any investigation, hearing or judicial proceeding arising thereunder.

Complaints alleging retaliation may be filed according to the grievance procedures for sex discrimination.

The exercise of rights protected under the First Amendment does not constitute retaliation.

#### **XV. ALLEGED CONDUCT NOT PROHIBITED UNDER TITLE IX**

Allegations of conduct that are not prohibited by Title IX may be investigated under the District's other policies and rules of conduct.

#### **XVI. SEXUAL HARASSMENT OR SEXUAL VIOLENCE AS CHILD ABUSE OR SEXUAL ABUSE**

Under certain circumstances, sexual harassment or sexual violence may constitute child abuse or sexual abuse under New Hampshire law. In such situations, the District shall comply with said laws including any reporting obligations.

#### **XVII. DISCIPLINE**

The School District will take such disciplinary action it deems necessary and appropriate, including warning, suspension or immediate discharge to end sexual harassment and sexual violence and prevent its recurrence.

#### **XVIII. ALTERNATIVE COMPLAINT PROCEDURES, LEGAL REMEDIES, AND INQUIRIES ABOUT TITLE IX**

At any times, whether or not an individual files a complaint or report under this policy, an individual may file a complaint with the Office for Civil Rights ("OCR"), of the United States Department of Education, or with the New Hampshire Commission for Human Rights.

1. Office for Civil Rights, U.S. Department of Education, 5 Post Office Square, 8<sup>th</sup> Floor, Boston, MA 02019-3921; Telephone number (617) 289-0111; Fax number (617) 289-0150; E-mail [OCR.Boston@ed.gov](mailto:OCR.Boston@ed.gov).
2. New Hampshire Commission for Human Rights, 2 Industrial Park Drive, Concord, NH 03301; Telephone number (603) 271-2767; E-mail [humanrights@nh.gov](mailto:humanrights@nh.gov).

Notwithstanding any other remedy, any person may contact the police or pursue a criminal prosecution under state or federal criminal law.

Inquiries about the application of Title IX may be referred to the Title IX Coordinator, the Assistant Secretary of the United States Department of Education, or both.

## **XIX. RECORD KEEPING**

The District must maintain all records relating to a sexual harassment complaint, investigation, and training for seven (7) years.

Legal Reference:

Title IX

NH Code of Administrative Rules, Section Ed. 303.01(j), Substantive Duties of School Boards; Sexual Harassment Policy

NH Code of Administrative Rules, Section 306.04(a)(9), Sexual Harassment

Adopted: May 7, 1985

Adopted: April 18, 2000

Revised: September 16, 2008, June 15, 2021, August 15, 2023

**HOOKSETT SCHOOL DISTRICT**  
**SEXUAL HARASSMENT AND SEXUAL VIOLENCE -STUDENTS**

**SEXUAL DISCRIMINATION, HARASSMENT AND VIOLENCE**

**I. PURPOSE**

The purpose of this policy is to maintain a learning environment that is free from sexual discrimination, harassment and violence, or other improper or inappropriate behavior that may constitute harassment as defined below.

Sexual discrimination, harassment, and violence are against the law and school board policy. Any form of sexual discrimination, harassment or violence is strictly prohibited.

It is a violation of this policy for any student to harass another student, employee or person within the District through conduct or communication of a sexual nature as defined by this policy. It is a violation of this policy for any student to be sexually violent toward another student, employee, or person within the District.

The District will investigate all formal complaints of sexual harassment, discrimination, or sexual violence in accordance with the grievance procedures in this policy, and will discipline any student who sexually discriminates, harasses or is sexually violent toward another person within the District. For all complaints the District will offer supportive measures to both complainants and respondents

**II. TITLE IX COORDINATOR**

The District's Title IX Coordinator is: ~~Director of Curriculum, Instruction and Assessment,~~  
**Superintendent of Schools** 90 Farmer Rd., Hooksett, NH 03106, [mlargy@sau15.net](mailto:mlargy@sau15.net)  
[wrearick@sau15.net](mailto:wrearick@sau15.net) 603-322-3731 x 4012.

The Title IX Coordinator is responsible for coordinating the District's efforts to comply with Title IX, including coordinating the effective implementation of supportive measures and effective implementation of remedies.

The Title IX Coordinator's responsibilities include establishing a process to notify applicants for employment and admission, students, parents or legal guardians, employees, and all unions of the Title IX Coordinator's name or title, office address, e-mail address and telephone number.

The District shall post the Title IX Coordinator's title or name, office address, e-mail address and telephone number in conspicuous places throughout school buildings, on the District's website, and in each handbook.

**III. SEXUAL DISCRIMINATION, HARASSMENT/SEXUAL VIOLENCE DEFINED**

Sexual discrimination is discrimination based on sex in the District's education programs or activities and extends to employment and admissions.

Sexual harassment is defined as unwelcome sexual advances, requests for sexual favors, sexually

motivated physical conduct or other verbal or physical conduct or communication of a sexual nature that satisfies one or more of the following:

1. An employee of the District conditions the provision of an aid benefit, or service on an individual's participation in unwelcome sexual conduct;
2. Unwelcome conduct determined by a reasonable person to be so severe, pervasive, and objectively offensive that it effectively denies a person equal access to the District's education program or activity; or
3. Sexual assault as defined in 20 U.S.C. §1092(f)(6)(A)(v) dating violence as defined in 34 U.S.C. §12291(a)(10), domestic violence as defined in 34 U.S.C. §12291(a)(8) or stalking as defined in 34 U.S.C. §12291(a)(30).

Sexual harassment may include, but is not limited to:

1. Verbal harassment and/or abuse of a sexual nature;
2. Subtle pressure for sexual activity;
3. Inappropriate patting, pinching or other touching;
4. Intentional brushing against a person's body;
5. Demanding sexual favors accompanied by implied or overt threats;
6. Demanding sexual favors accompanied by implied or overt promises of preferential treatment;
7. Any sexually motivated unwelcome touching; or
8. Sexual violence that is a physical act of aggression that includes a sexual act or sexual purpose.

Throughout this policy reference to sexual harassment includes sexual discrimination and violence.

#### **IV. REPORTING PROCEDURES**

Any student who believes he or she has been the victim of sexual harassment should report the alleged act(s) immediately to a school district employee. That employee shall then report the allegation immediately to an appropriate District official, as designated by this policy. The District encourages the reporting student to use the report form available from the Principal of each building or available from the Superintendent's office.

1. In each building, the Principal is the person responsible for receiving oral or written reports of sexual harassment. Upon receipt of a report, the Principal must notify the Title IX Coordinator immediately without screening or investigating the report. If the report was given verbally, the Principal shall reduce it to written form within twenty-four (24) hours and forward it to the Title IX Coordinator. Failure to forward any sexual harassment report or complaint as provided herein will result in disciplinary action. If the complaint involves the building Principal or designee the complaint shall be filed directly with the Title IX Coordinator.
2. The designated person to receive any report or complaint of sexual harassment and sexual violence is the Title IX Coordinator. If the complaint involves the Title IX Coordinator, the complaint shall be filed directly with the Superintendent.
3. Any person may also report sexual harassment in person, by mail, telephone or e-mail to the Title IX Coordinator at any time including non-business hours.
4. Submission of a complaint or report of sexual harassment will not affect the student's

standing in school, grades, assignments, or right to attend school and receive and education. The use of formal reporting forms provided by the District is voluntary. Certain students, especially younger children, may not be able to submit a written complaint. In such cases, the District will make available alternate methods of filing complaints.

## **V. DISTRICT'S RESPONSE TO ALL COMPLAINTS OF SEXUAL HARASSMENT**

The District will respond promptly and in a manner that is reasonable in light of the known circumstances when it has actual knowledge of sexual harassment in its education programs or activities. Actual knowledge means notice to any employee of the District. Education programs or activities are locations, events, or circumstances over which the District exercised substantial control over both the alleged perpetrator of sexual harassment (the respondent) and the context in which the sexual harassment occurs.

The District will treat complainants and respondents equitably by offering supportive measures and following the grievance process before the imposition of any disciplinary sanctions or other non-supportive measures against the respondent. The District may place an employee on administrative leave during the pendency of the grievance process.

The District may remove a respondent from its education programs or activities on an emergency basis based upon an individualized safety and risk analysis that determines that the respondent poses an immediate threat to the physical health or safety of any student or other individual arising from the allegations of sexual harassment. The District shall provide the respondent with notice and an opportunity to challenge the decision immediately upon removal.

When the complainant and/or respondent are minor students, notices shall be provided to the student's parent or legal guardian.

The Title IX Coordinator will promptly contact the complainant to discuss the availability of supportive measures, consider the complainant's wishes with respect to supportive measures, inform the complainant of the availability of supportive measures with or without the filing of a formal complaint, and explain to the complainant the process for filing a formal complaint.

These provisions do not modify rights under the IDEA, Section 504, or the ADA.

The District's response shall not restrict rights protected by the United States Constitution including the First, Fifth, and Fourteenth Amendments.

## **VI. SUPPORTIVE MEASURES**

Supportive measures are non-disciplinary, non-punitive individualized services offered as appropriate, as reasonably available, and without fee or charge to the complainant or the respondent before or after the filing of a formal complaint or where no formal complaint has been filed which are designed to restore or preserve equal access to the District's education program or activity without unreasonably burdening the other party, including measures designed to protect the safety of all parties or the District's educational environment, or deter sexual harassment. Supportive measures may include counseling, extensions of deadlines or other course-related adjustments, modifications of work or class schedules, shadowing, mutual restrictions on contact between parties, changes in work or school locations, leaves of absence, increased security and monitoring of certain areas of the school, and other similar measures.

The District will maintain as confidential any supportive measures provided to the complainant or respondent, to the extent that maintaining such confidentiality would not impair the ability of the

District to provide the supportive measures.

## **VII. FORMAL COMPLAINTS**

A formal complaint is a document filed by a person who is alleged to be the victim of conduct that could constitute sexual harassment (the complainant) or signed by the Title IX Coordinator and requesting that the District investigate the allegation of sexual harassment. The formal complaint may be filed with the Title IX Coordinator in person, by mail, or e-mail and must contain the complainant's physical or digital signature or otherwise indicate that the complainant is the person filing the formal complaint.

Parents or legal guardians may file complaints on behalf of their children.

The complainant's wishes with respect to investigating a complaint should be respected unless the Title IX Coordinator determines that the Title IX Coordinator's signing a formal complaint over the complainant's wishes is not clearly unreasonable in light of the known circumstances.

The Title IX Coordinator may in his/her discretion consolidate formal complaints where the allegations arise out of the same facts.

In response to a formal complaint, the District will follow the grievance procedures in this policy.

## **VIII. GRIEVANCE PROCEDURE FOR FORMAL COMPLAINTS**

### **A. Notice of Allegations**

The Title IX Coordinator upon receipt of a formal complaint shall provide written notice to the complainant and respondent of the following:

1. The allegations including the date and location of the alleged incident, if known;
2. A statement that the respondent is presumed not responsible for the alleged conduct and a determination of responsibility will be made at the conclusion of the grievance process;
3. The complainant and respondent may have an advisor of their choice who may but is not required to be an attorney and may inspect and review evidence during the investigation;
4. Provisions in the District's code of conduct that prohibit knowingly making false statements or knowingly submitting false information;
5. A copy of this Title IX policy.

### **B. Grievance Procedure Requirements**

1. Both the complainant and respondent shall have an equal opportunity to submit and review evidence throughout the investigation;
2. The District will use trained Title IX personnel to objectively evaluate all relevant evidence without prejudgment of the facts at issue and free from conflicts of interest or bias for or against either party.
3. The District will protect the parties' privacy by requiring a party's written consent before using the party's medical, psychological or similar treatment records during a grievance

process.

4. The District will obtain the parties' voluntary written consent before using any kind of informal resolution process, such as mediation or restorative justice, and not use an informal process where an employee allegedly sexually harassed a student.
5. The District will apply a presumption that the respondent is not responsible during the grievance process so that the District bears the burden of proof and the standard of evidence is applied correctly.
6. The District will use the preponderance of the evidence standard for formal complaints against students and employees.
7. The District will ensure the decision-maker for determining responsibility is not the same person as the investigator or the Title IX Coordinator.
8. The District will permit the parties to submit written questions for the other parties and witnesses to answer before determining responsibility.
9. The District will protect all complainants from inappropriately being asked about prior sexual history.
10. The District will not restrict the parties' ability to discuss the allegations under investigation or to gather and produce relevant evidence.
11. The District will send both parties a written determination regarding responsibility explaining how and why the decision-maker reached conclusions.
12. The District will effectively implement remedies for a complainant if a respondent is found responsible for sexual harassment.
13. The District will offer both parties an equal opportunity to appeal.
14. The District will protect all individuals, including complainants, respondents, and witnesses, from retaliation for reporting sexual harassment, or participating or refusing to participate in any Title IX grievance process.
15. The District will make all materials used to train Title IX personnel publicly available on the District's website.
16. The District will document and keep records of all sexual harassment complaints, investigations, and training for seven (7) years.

## **IX. INVESTIGATION**

The Title IX Coordinator (or the Superintendent, if the Title IX Coordinator is the subject of the complaint), upon receipt of a formal complaint alleging sexual harassment shall immediately authorize an investigation. This investigation may be conducted by District officials or by a third party designated by the District. The investigating party shall provide a written report of the status of the investigation within ten (10) working days to the Title IX Coordinator. If the Title IX Coordinator is the subject of the complaint, the report shall be submitted to the Superintendent.

In determining whether alleged conduct constitutes sexual harassment, the District should consider the surrounding circumstances, the nature of the sexual advances, relationships between the parties

involved and the context in which the alleged incidents occurred. Whether a particular action or incident constitutes sexual harassment or sexual violence requires a determination based on all the facts and surrounding circumstances.

The investigation may consist of personal interviews with the complainant, the individual(s) against whom the complaint is filed, and others who may have knowledge of the alleged incident(s) or circumstances giving rise to the complaint. The investigation may also consist of any other methods and documents deemed pertinent by the investigator. Students who are interviewed may have a parent present during the interview.

If during the investigation, the District decides to investigate allegations not in the formal complaint, the Title IX Coordinator shall provide written notice to the parties of the additional allegations.

The District shall provide to a party whose participation is invited or expected written notice of the date, time, location, participants and purposes of all investigative interviews, other meetings, or hearings with sufficient time for the party to prepare to participate.

Prior to the conclusion of the investigation, the investigator shall provide both parties an equal opportunity to inspect and review any evidence obtained as part of the investigation that is directly related to the allegations in the formal complaint including evidence that the investigator does not intend to rely upon. Each party shall have an opportunity to respond to the evidence.

Prior to the completion of the investigation report, the investigator must send to each party and the party's advisor, if any, either in electronic format or hard copy the evidence subject to inspection and review. The parties shall have at least ten (10) days to submit a written response.

The investigator shall create an investigation report fairly summarizing the relevant evidence. The investigator shall send each party and the party's advisor, if any, a copy of the investigation report either in electronic format or hard copy. The parties have ten (10) days to review the investigation report and file a written response.

## **X. DETERMINING RESPONSIBILITY**

A decision-maker who is not the Title IX Coordinator or investigator must issue a written determination regarding responsibility based on a preponderance of evidence.

Before reaching a determination, the decision-maker must provide each party the opportunity to submit written, relevant questions of any party or witness provide both parties with the answers, and allow for additional, limited follow-up questions. If the decision-maker determines a question is not relevant, the decision-maker must provide a written explanation to the party proposing the question.

## **XI. WRITTEN DETERMINATION OF RESPONSIBILITY**

The decision-maker's written determination must include:

1. An identification of the allegations potentially constituting sexual harassment;
2. A description of the procedural steps taken by the District from the receipt of the formal complaint through the determination, including any notifications to the parties, interviews with parties and witnesses, site visits, and methods used to gather other evidence;
3. Findings of fact supporting the determination;
4. Conclusions regarding the application of the District's code of conduct to the facts;



5. A statement of, and rationale for, the result as to each allegation, including a determination regarding responsibility, any disciplinary sanctions the District imposes on the respondent, and whether remedies designed to restore or preserve equal access to the District's education program or activity will be provided by the District to the complainant; and
6. The District's procedures and permissible bases for the complainant and respondent to appeal.

The District must provide the written determination to the parties simultaneously.

The responsibility determination becomes final either on the date that the District provides the parties with the written determination of the result of the appeal, if an appeal is filed; or if an appeal is not filed, the date on which an appeal would no longer be considered timely.

## **XII. DISMISSAL OF FORMAL COMPLAINT**

### **A. Mandatory Dismissal**

If the allegations in the formal complaint are not sexual harassment even if proved; or did not occur in the District's education program or activity; or did not occur against a person in the United States, the District will dismiss the formal complaint.

### **B. Permissive Dismissal**

The District may dismiss the formal complaint, or any allegations, if at any time during the investigation a complainant notifies the Title IX Coordinator in writing that the complainant would like to withdraw the formal complaint, or any allegations therein; or the respondent is no longer enrolled or employed by the District; or specific circumstances prevent the District from gathering evidence sufficient to reach a determination as to the formal complaint or allegations therein.

The District shall promptly send to the parties simultaneously written notice of the dismissal and reasons.

## **XIII. APPEALS**

Within ten (10) days of the receipt of the written determination, the complainant and respondent may appeal to the Superintendent the dismissal of a formal complaint or any allegations; or the determination of responsibility for the following reasons:

1. Procedural irregularity that affected the outcome of the matter;
2. New evidence that was not reasonably available at the time the determination regarding responsibility or dismissal was made, that could affect the outcome of the matter; or
3. The Title IX Coordinator, investigator, or decision-maker had a conflict of interest or bias for or against complainants or respondents generally or the individual complainant or respondent that affected the outcome of the matter.

The Superintendent shall notify the other party in writing when an appeal is filed and implement appeal procedures equally for both parties.

In the appeal, both parties shall have a reasonable, equal opportunity to submit a written statement in support of, or challenging the outcome. The Superintendent shall issue a written decision describing the result of the appeal, the rationale for the result, and provide the written decision simultaneously to both parties within ten (10) days of receiving all information submitted by the parties.

#### **XIV. REPRISAL/RETALIATION**

No person may intimidate, threaten, coerce, or discriminate against any individual for the purpose of interfering with any right or privilege secured by Title IX, or because the individual has made a report or complaint, testified, assisted, or participated or refused to participate in any manner in an investigation, proceeding, or hearing under this part. Intimidation, threats, coercion, or discrimination, including charges against an individual for code of conduct violations that do not involve sex discrimination or sexual harassment, but arise out of the same facts or circumstances as a report or complaint of sex discrimination, or a report or formal complaint of sexual harassment, for the purpose of interfering with any right or privilege secured by Title IX, constitutes retaliation.

The District will keep confidential the identity of any individual who has made a report or filed a formal complaint of sexual harassment, any complainant, any individual who has been reported to be the perpetrator of sex discrimination, any respondent, and any witness, except as may be permitted by the FERPA, or as required by law, or to carry out Title IX, including the conduct of any investigation, hearing of judicial proceeding arising thereunder.

Complaints alleging retaliation may be filed according to the grievance procedures for sex discrimination.

The exercise of rights protected under the First Amendment does not constitute retaliation.

#### **XV. ALLEGED CONDUCT NOT PROHIBITED UNDER TITLE IX**

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At any times, whether or not an individual files a complaint or report under this policy, an individual may file a complaint with the Office for Civil Rights ("OCR"), of the United States Department of Education, or with the New Hampshire Commission for Human Rights.

1. Office for Civil Rights, U.S. Department of Education, 5 Post Office Square, 8<sup>th</sup> Floor, Boston,

MA 02019-3921; Telephone number (617) 289-0111; Fax number (617) 289-0150; E-mail [OCR.Boston@ed.gov](mailto:OCR.Boston@ed.gov).

2. New Hampshire Commission for Human Rights, 2 Industrial Park Drive, Concord, NH 03301; Telephone number (603) 271-2767; E-mail [humanrights@nh.gov](mailto:humanrights@nh.gov).

Notwithstanding any other remedy, any person may contact the police or pursue a criminal prosecution under state or federal criminal law.

Inquiries about the application of Title IX may be referred to the Title IX Coordinator, the Assistant Secretary of the United States Department of Education, or both.

## **XIX. AGE-APPROPRIATE SEXUAL HARASSMENT POLICY**

Ed 303.01(j) requires the school board to establish a policy on sexual harassment, written in age appropriate language and published and available in written form to all students. This policy is intended to apply to middle-school and high-school aged students.

The Superintendent and Building Principal(s) are charged with establishing policies, rules, protocols and other necessary age-appropriate information or materials for the District's elementary schools.

## **XX. RECORD KEEPING**

The District must maintain all records relating to a sexual harassment complaint, investigation, and training for seven (7) years.

Legal Reference:

Title IX

NH Code of Administrative Rules, Section Ed. 303.01(j), Substantive Duties of School Boards; Sexual Harassment Policy

NH Code of Administrative Rules, Section 306.04(a)(8), Student Harassment

NH Code of Administrative Rules, Section 306.04(a)(9), Sexual Harassment

Adopted: May 7, 1985

Adopted: January 2, 2001

Revised: September 16, 2008, June 15, 2021, August 15, 2023

**X.A.**

**HOOKSETT SCHOOL BOARD**

**September 19, 2023**

**Notification of Retirement**

**Michelle Fuller**

Art Teacher (Cawley)

**Laurel Levesque**

Teacher (Memorial)

**Hooksett School District  
Athletic & Co-Curricular Nominations  
September 2023**

**Athletic Nominations**

<b>Name</b>	<b>Position</b>	<b>Compensation</b>
Mikaela Gouvain	Track and Field Head Coach	\$1,822.00
Derek Clark	Track and Field Assistant Coach	\$797.50
Garrett Middleton	Track and Field Assistant Coach	\$797.50
Garrett Chambers	Softball Head Coach	\$1,630.00
Sean Russell	Golf Head Coach	\$1,584.00

**Co-Curricular Nominations**

<b>Name</b>	<b>Position</b>	<b>Compensation</b>
Lori Adams	8th Grade Recognition Ceremony Coordinator	\$855
Erin Brewitt	6 <sup>th</sup> Grade Team Leader	\$551
James Palmieri	7 <sup>th</sup> Grade Team Leader	\$551
Lori Adams	8 <sup>th</sup> Grade Team Leader	\$551
Andrea Meyer	Unified Arts Team Leader	\$551

**XI.A.**

<b>HOOKSETT POLICIES    ***First Reading***</b>		
2nd Reading Date: October 17, 2023 1st Reading Date: September 19, 2023 Committee September 11, 2023		
<b>POLICY TITLE/CATEGORY</b>	<b>CURRENT CODE</b>	<b>Recommendations</b>
First Aid and Emergency Medical Care	JLCE	Added language to allow for administration of bronchodilators when necessary
Emergency Plan for Sports Related Injuries and Additional Protocols for Athletics Participation	JLCJA	New-Required by law (Consider waiving 2nd reading)
Homework	IKB	Old. Check relevance. No changes made by committee.
Compulsory Attendance Age	JEA	Old. Check relevance. No changes made by committee.
Speakers and Programs	IMC	Old. Checked relevance. Added language.
Evaluation of Instructional Programs	IL	Old. Check relevance. No changes made by committee.
Awards and Scholarships	IKG	Old. Check relevance.
No Educational Questionnaires, Surveys and Research	ILD	Changes in language to reflect changes in law (such questionnaires must be available and online at least 10 days prior to being distributed)

## **HOOKSETT SCHOOL DISTRICT** **FIRST AID AND EMERGENCY MEDICAL CARE**

All School personnel have responsibilities in connection with injuries and emergencies occurring in school and at school-sponsored events, which may be classified as follows: (1) administering first aid; (2) summoning medical assistance; (3) notifying administration; (4) notifying parents; and (5) filing accident/injury reports.

School personnel must use reasonable judgment in handling injuries and emergencies. Caution should be exercised not to minimize or maximize any injury or illness. All personnel will understand the proper steps to be taken in the event of an injury or emergency.

The Principal will ensure that at least one other person on staff, aside from the school nurse, has current first aid and cardiopulmonary certification (CPR). If the school nurse or licensed practical nurse is not available, the person(s) who have current first aid and CPR certification is authorized to administer first aid and CPR as needed.

### **Training**

School nurses shall be trained in the use of naloxone by trained facilitators.

**The school nurse may keep a supply of an emergency bronchodilator rescue inhaler in the health office for student use during an asthma emergency.**

**The school nurse or specially trained staff members can help administer a bronchodilator rescue inhaler to a student during an asthma emergency.**

**Students must have an asthma action plan and parental permission on file, which must be updated annually.**

The school will obtain, at the start of each school year, emergency contact information of parents or legal guardian for each student and staff member.

The school physician, school nurse, or specially trained staff members shall assist in the treatment of injuries or emergency situations. Such individuals have the authority to administer oxygen in case of a medical emergency, if available and if appropriate. This authorization extends to administering oxygen to students without prior notification to parents/guardians.

The school nurse or other designated personnel may administer other medications to students in emergency situations, provided such personnel has all training as is required by law. Such medication may also be administered in emergency situations if a student's medical action plan has been filed and updated with the school district to the extent required by law. The district will maintain all necessary records relative to the emergency administration of medication and will file all such reports as may be required.

The school physician, school nurse, or specially trained staff members may also administer epinephrine to any student in case of a medical emergency, if appropriate. This authorization extends to administering epinephrine without prior notification to parents/guardians.

Additionally, school nurses can provide and maintain on-site in each school facility opioid antagonists. To treat a case of suspected opioid overdose in a school setting, any trained school nurse may administer an opioid antagonist, during an emergency to any student, staff, or visitor suspected of having an opioid-related drug overdose whether or not there is a previous history of opioid abuse.

For significant injuries, the staff person witnessing the event must fill out an accident report, which

must be submitted to administration so that he/she is informed and a basis is established for the proper processing of insurance claims and remediation if necessary.

The District makes it possible for parents to subscribe to student accident insurance at low rates. This program is offered each year from a third party at the parent's expense.

Legal References:

RSA 200:40, RSA 200:40-a, RSA, 200:44-a, Reviewed/Revised: RSA 200:54, RSA 200:55, NH Admin Rules, Sec. Ed 306.04-a (21)\_Ed 306.12, NH House Bill 271, 270

Adopted: January 18, 2005

Revised: November 4, 2008, January 3, 2017, March 21, 2023



**HOOKSETT SCHOOL DISTRICT  
EMERGENCY PLAN FOR SPORTS RELATED INJURIES**

For responding to serious or potentially life-threatening injuries sustained from sports or other school sponsored athletic activities. The Sports Injury Emergency Action Plan shall:

- a. Document the proper procedures to be followed when a student sustains a serious injury or illness while participating in school sponsored sports or other athletic activity;
- b. List the employees, team coaches, and licensed athletic trainers in each school who are trained in first aid or cardiopulmonary resuscitation;
- c. Identify the employees, team coaches, or licensed athletic trainers responsible for carrying out the emergency action plan;
- d. Identify the activity location, address, or venue for the purpose of directing emergency personnel;
- e. Identify the equipment and supplies and location thereof needed to respond to the emergency;
- f. Identify the location of any automated external defibrillators and personnel trained in the use of the automated external defibrillator; and
- g. Document policies related to cooling for an exertional heat stroke victim consistent with guidelines established by the American College of Sports Medicine and the National Athletic Trainers' Association.

**Dissemination of Sports Injury Emergency Action Plan.**

The Sports Injury Emergency Action Plan shall be posted within each school and disseminated to, and coordinated with, pertinent emergency medical services, fire department, and law enforcement.

**Additional Written Protocols and Procedures Required.**

The Superintendent or his/her designee shall develop written procedures and protocols as described below:

Hydration, Heat Acclimatization and Wet Globe Temperature – protocols relating to hydration, heat acclimatization and wet bulb globe temperature as established by the American College of Sports Medicine and the National Athletic Trainers' Association;

Student Medical History – procedures for obtaining student-participant medical information for each student athlete prior to engaging in sports. Such information must include:

- a. injury or illness related to or involving any head, face, or cervical spine;
- b. cardiac injury or diagnosis;
- c. exertional heat stroke;
- d. sickle cell trait;
- e. asthma;
- f. allergies; or
- g. diabetes

Access, filing, and confidentiality of student-participant medical information shall be managed in accordance with the Family Educational Rights and Privacy Act (FERPA), and the Health Insurance Portability and Accountability Act (HIPAA).

Student Return to Play - Procedures governing a student's to return to play after a sports or illness related injury pertaining to this policy are in addition to the return to play provisions specific to head injuries set forth in Board policy JLCJ, and copies of the procedures must be maintained at the SAU office and available to the Department of Education and public upon request.

**Annual Review and Update.** The Superintendent and/or designee shall assure that the Sports Injury Emergency Action Plan, and all procedures and protocols adopted pursuant to this policy are reviewed no less than annually and updated as necessary. Copies of the updated Plan and procedures should be provided to the Board no later than the start of each school year.

**Inclusion of Sports Injury Emergency Action Plan with Emergency Response Plan.** The Sports Injury Emergency Action Plan shall be included with each school's annual Emergency Response Plan.

Legal References:

20 U.S.C. §1232g, Family Educational Rights and Privacy Act (FERPA)

**HOOKSETT SCHOOL DISTRICT  
HOMEWORK**

The term "homework" refers to an assignment to be completed outside of regular class time. The purposes of homework are to improve the learning processes, to aid in the mastery of skills, and to create and stimulate interest on the part of the pupil.

Homework is a learning activity which should increase in complexity with the maturity of the pupil. With increased maturity, learning should become an independent activity. This should be established through consistent assignments which encourage students to investigate for themselves and to work independently as well as with others.

Teachers should make meaningful homework assignments. The purposes should always be clearly understood by both the teacher and the pupil.

Homework assignments should be consistent in terms of the amount given each day and the time required for each assignment so that a pattern of meaningful homework can be established by the teacher and/or students.

The information for any homework assignment should be clear and specific so that the pupil can complete the assignment.

Homework that requires the use of reference materials should be prefaced by instructions on the use of those materials.

Adopted: November 7, 1989  
Adopted: January 2, 2001

**HOOKSETT SCHOOL DISTRICT  
COMPULSORY ATTENDANCE AGE**

Compulsory attendance shall be required of all children in accordance with RSA 193:1.

Adopted: January 2, 2001

Statutory Reference:  
RSA 193:1

**HOOKSETT SCHOOL DISTRICT  
SPEAKERS AND PROGRAMS**

The Hooksett School Board charges the teacher/sponsor and the building Principal to exercise judgement and to investigate fully those proposed speakers and programs prior to approval.

**Parents have the right to request an opt-out form from the school principal for any presentations at school.**

Adopted: January 2, 2001

**HOOKSETT SCHOOL DISTRICT  
EVALUATION OF INSTRUCTIONAL PROGRAMS**

The Superintendent, Principals, and teachers will evaluate instructional programs in accordance with local and state guidelines. She/he shall have the responsibility to report periodically to the Board on the progress the district is making towards the attainment of its educational goals.

Adopted: January 2, 2001

**HOOKSETT SCHOOL DISTRICT  
AWARDS AND SCHOLARSHIPS**

The Board may offer a variety of awards and scholarships sponsored by groups and individuals. Any new award or scholarship must be approved by the Board. No offer of award will be accepted which is discriminatory on the basis of race, color, creed, national origin, or gender.

Adopted: January 2, 2001

**HOOKSETT SCHOOL DISTRICT  
NON-EDUCATIONAL QUESTIONNAIRES, SURVEYS, AND  
RESEARCH**

Separate federal and state laws require that written consent be obtained from a parent or guardian before a student participates in a non-educational survey or questionnaire that asks about information not directly related to a student's academics.

Federal law, the Protection of Pupil Rights Amendment, imposes the prior written consent requirement only if the survey, analysis, or evaluation or its administration is paid for or in any way uses federal funds from the federal Department of Education and reveals information concerning the following:

1. Political affiliations;
2. Mental and psychological problems potentially embarrassing to the student or the family;
3. Sexual behavior and attitudes;
4. Illegal, anti-social, self-incriminating, and demeaning behavior;
5. Critical appraisals of other individuals with whom respondents have close family relationships;
6. Legally recognized privileged or analogous relationships, such as those of lawyers, physicians, and ministers;
7. Religious practices, affiliations, or beliefs of the student or student's parent; or
8. Income (other than that required by law to determine eligibility for participation in a program or for receiving financial assistance under such program).

State law, RSA 186:11, IX-d, imposes the prior written consent requirement on questionnaires, or other documents designed to elicit information about:

1. A student's social behavior;
2. family life;
3. religion;
4. politics;
5. sexual orientation;
6. sexual activity;
7. drug use;
8. or any other information not related to a student's academics.

**School District Approval**

For the purpose of this policy, "non-academic survey" shall include a survey, analysis, or evaluation which seeks any information in the categories listed above. All non-academic surveys must have the prior approval of the Superintendent or his/her designee.

Surveys conducted for other agencies, organizations or individuals must have the recommendation of the Superintendent and the approval of the School Board as to content and purpose. The results of such approved surveys must be shared with the School Board.

No questionnaire or survey requesting sexual information will be administered to any student in kindergarten through grade six unless required by federal or state law or regulation. School personnel administering any such questionnaire or survey will not disclose personally identifiable information.



**Parental Notification**

Prior written consent from a parent or legal guardian is required to administer a non-academic survey to a student, unless the student is an adult or an emancipated minor who consents. Parents/Guardians will be notified at least ten (10) days prior to administration when a school intends to administer a non-academic survey. Included in the notice will be information regarding the purpose of the non-academic survey, how the survey will be administered; how it will be utilized; and the persons or entities that will have access to the results of the completed survey. Parents or guardians ~~wishing~~ **may choose** to inspect a non-academic survey, ~~able to do so in the administrative office~~ **available at the school and on the school's website, at least 10 days prior to distribution to students.** Parents may refuse to give consent for their student to participate, with or without first reviewing the non-academic survey. The school will not penalize students whose parents/guardians decline to provide written consent. The school will take reasonable precautions to protect student privacy during their participation in any non-academic survey.

**Youth Risk Behavior Survey Developed by the Centers for Disease Control and Prevention**

State law does not require prior written consent from a parent or guardian for administration of the Youth Risk Behavior Survey developed by the Centers for Disease Control and Prevention. Guidance issued by the Center for Disease Control, United States Department of Health and Human Services, concludes that federal law, including the Protection of Pupil Rights Amendment, also does not require prior written consent from parents or guardians because students are not required to participate and the survey is not paid for by the United States Department of Education. As required by both New Hampshire and federal law, the District shall provide parents and guardians with notice at least ten (10) days before the Youth Risk Behavior Survey is administered. Parents may inspect the Youth Risk Behavior Survey at the school's administrative office. Parents or guardians may opt their student out of participating in the Youth Risk Behavior Survey by providing the Principal with written notice. District staff administering the Youth Risk Behavior Survey shall insure students understand that participation is voluntary and that students who opt-out will not be penalized.

**Miscellaneous Provisions**

This policy does not apply to the collection, disclosure, or use of personal information collected from students for the exclusive purpose of developing, evaluating, or providing educational products or services for, or to, students or educational institutions, such as the following:

- College or post-secondary education recruitment, or military recruitment;
- Book clubs, magazines, and programs providing access to low-cost literary products;
- Curriculum and instructional materials used by schools;
- Tests and assessments used by schools to provide cognitive, evaluative, diagnostic, clinical, aptitude, or achievement information about students, or to generate other statistical data for educational purposes;
- The sale of products or services to raise funds for school-related or education-related activities; and
- Student recognition programs.

**Legal References:**

20 U.S.C. § 1232h; 34 CFR Part 98, Protection of Pupil Rights Amendment; RSA 186:11, IX-d, Duties of the State Board of Education; 2017 CDC YRBS Guidance Manual

Hooksett School District  
General Fund  
YTD Expenditures - August 2023

							TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD		AVAILABLE
									OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	BALANCE	
31	1100	0	00	00	5110	DW REGULAR EDUCATION	REGULAR EDUCATION SALARIES	84,000.00	-	84,000.00	84,000.00	-	
31	1100	0	00	00	5111	DW REGULAR EDUCATION	REGULAR EDUCATION ADMIN/OTHER SALARIES	90,434.00	66,769.23	19,559.04	86,328.27	4,105.73	
31	1100	0	00	00	5121	DW REGULAR EDUCATION	REGULAR EDUCATION STAFFING TIME SALARIES	-	-	1,160.00	1,160.00	(1,160.00)	
31	1100	0	00	00	5122	DW REGULAR EDUCATION	REGULAR EDUCATION HEALTH INSURANCE BUYOUT	1,500.00	-	-	-	1,500.00	
31	1100	0	00	00	5211	DW REGULAR EDUCATION	REGULAR EDUCATION HEALTH INSURANCE	-	-	-	-	-	
31	1100	0	00	00	5212	DW REGULAR EDUCATION	REGULAR EDUCATION DENTAL INSURANCE	-	-	-	-	-	
31	1100	0	00	00	5213	DW REGULAR EDUCATION	REGULAR EDUCATION LIFE INSURANCE	75.00	62.50	12.50	75.00	-	
31	1100	0	00	00	5214	DW REGULAR EDUCATION	REGULAR EDUCATION DISABILITY INSURANCE	260.88	222.30	44.46	266.76	(5.88)	
31	1100	0	00	00	5220	DW REGULAR EDUCATION	REGULAR EDUCATION FICA	13,458.95	5,093.22	7,953.82	13,047.04	411.91	
31	1100	0	00	00	5232	DW REGULAR EDUCATION	REGULAR EDUCATION NHRS PROFESSIONAL	34,553.44	13,113.48	20,566.84	33,680.32	873.12	
31	1100	0	00	00	5240	DW REGULAR EDUCATION	REGULAR EDUCATION TUITION REIMBURSEMENT	-	-	-	-	-	
31	1100	0	00	00	5241	DW REGULAR EDUCATION	REGULAR EDUCATION WORKSHOP REIMBURSEMENT	-	430.00	-	430.00	(430.00)	
31	1100	0	00	00	5250	DW REGULAR EDUCATION	REGULAR EDUCATION UNEMPLOYMENT INSURANCE	18.02	-	-	-	18.02	
31	1100	0	00	00	5260	DW REGULAR EDUCATION	REGULAR EDUCATION WORKER'S COMPENSATION	261.93	-	261.93	261.93	-	
31	1100	0	00	00	5810	DW REGULAR EDUCATION	REGULAR EDUCATION DUES & FEES	-	-	-	-	-	
31	1100	0	00	35	5240	DW REGULAR EDUCATION	REIMBURSEMENT HEA TUITION REIMBURSEMENT	34,000.00	18,362.00	1,365.00	19,727.00	14,273.00	
31	1100	0	00	35	5241	DW REGULAR EDUCATION	REIMBURSEMENT HEA WORKSHOP REIMBURSEMENT	23,000.00	99.00	-	99.00	22,901.00	
DW REGULAR EDUCATION Total								281,562.22	104,151.73	134,923.59	239,075.32	42,486.90	
31	1100	1	03	00	5112	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER TEACHER SALARIES	1,727,371.21	1,489,400.69	131,289.54	1,620,690.23	106,680.98	
31	1100	1	03	00	5114	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER PARAPROFESSIONAL	269,921.28	211,252.30	3,540.34	214,792.64	55,128.64	
31	1100	1	03	00	5117	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER CO-CURRICULAR SALARIES	2,400.00	-	1,920.00	1,920.00	480.00	
31	1100	1	03	00	5120	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER SUBSTITUTE SALARIES	20,000.00	20,832.00	595.00	21,427.00	(1,427.00)	
31	1100	1	03	00	5122	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER HEALTH INSURANCE BUYOUT	8,250.00	-	-	-	8,250.00	
31	1100	1	03	00	5211	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER HEALTH INSURANCE	686,629.10	431,463.88	105,622.92	537,086.80	149,542.30	
31	1100	1	03	00	5212	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER DENTAL INSURANCE	38,815.41	26,205.08	1,324.82	27,529.90	11,285.51	
31	1100	1	03	00	5213	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER LIFE INSURANCE	2,250.00	2,764.40	387.88	3,152.28	(902.28)	
31	1100	1	03	00	5214	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER DISABILITY INSURANCE	5,120.70	6,255.28	799.88	7,055.16	(1,934.46)	
31	1100	1	03	00	5220	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER FICA	154,954.00	126,351.32	9,866.16	136,217.48	18,736.52	
31	1100	1	03	00	5231	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER NHRS SUPPORT	7,834.41	-	-	-	7,834.41	
31	1100	1	03	00	5232	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER NHRS PROFESSIONAL	340,876.01	292,518.28	26,244.82	318,763.10	22,112.91	
31	1100	1	03	00	5250	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER UNEMPLOYMENT INSURANCE	594.72	-	-	-	594.72	
31	1100	1	03	00	5260	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER WORKER'S COMPENSATION	5,270.72	-	5,270.72	5,270.72	-	
31	1100	1	03	00	5330	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER OTHER PROF SVCS	3,000.00	-	-	-	3,000.00	
31	1100	1	03	00	5430	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER REPAIRS & MAINT SERVICES	5,000.00	752.79	247.21	1,000.00	4,000.00	
31	1100	1	03	00	5442	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER RENTAL OF EQUIPMENT	10,068.00	5,226.87	475.17	5,702.04	4,365.96	
31	1100	1	03	00	5450	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER CONSTRUCTION SERVICES	-	-	-	-	-	
31	1100	1	03	00	5550	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER PRINTING	200.00	-	-	-	200.00	
31	1100	1	03	00	5600	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER READYFORSUCCESS SUPPLIES	280.40	300.00	-	300.00	(19.60)	
31	1100	1	03	00	5610	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER SUPPLIES	14,462.67	5,173.05	13,216.91	18,389.96	(3,927.29)	
31	1100	1	03	00	5731	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER NEW EQUIPMENT	-	-	-	-	-	
31	1100	1	03	00	5733	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER NEW FURNITURE	-	-	-	-	-	
31	1100	1	03	00	5735	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER REPLACEMENT EQUIPMENT	-	-	-	-	-	
31	1100	1	03	00	5737	UNDERHILL REGULAR EDUCATION	REGULAR EDUCATION - UNDER REPLACEMENT FURNITURE & F	3,592.43	3,671.80	-	3,671.80	(79.37)	
31	1100	1	03	08	5610	UNDERHILL REGULAR EDUCATION	UNDERHILL - ART SUPPLIES	909.93	424.11	-	424.11	485.82	
31	1100	1	03	15	5641	UNDERHILL REGULAR EDUCATION	UNDERHILL - LANGUAGE ARTS TEXTBOOKS	4,500.00	2,749.95	-	2,749.95	1,750.05	
31	1100	1	03	15	5645	UNDERHILL REGULAR EDUCATION	UNDERHILL - LANGUAGE ARTS PRACTICE BOOKS	-	-	-	-	-	
31	1100	1	03	18	5610	UNDERHILL REGULAR EDUCATION	UNDERHILL - HEALTH SUPPLIES	260.37	-	-	-	260.37	
31	1100	1	03	23	5641	UNDERHILL REGULAR EDUCATION	UNDERHILL - MATH TEXTBOOKS	-	-	-	-	-	
31	1100	1	03	23	5643	UNDERHILL REGULAR EDUCATION	UNDERHILL - MATH INFORMATION ACCESS FEES	4,620.00	-	3,150.00	3,150.00	1,470.00	
31	1100	1	03	23	5645	UNDERHILL REGULAR EDUCATION	UNDERHILL - MATH PRACTICE BOOKS	11,500.00	-	12,615.00	12,615.00	(1,115.00)	
31	1100	1	03	24	5431	UNDERHILL REGULAR EDUCATION	UNDERHILL - MUSIC REPAIRS EQUIPMENT	100.00	-	-	-	100.00	

Hooksett School District  
General Fund  
YTD Expenditures - August 2023

						TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
31	1100	1	03	24	5610	UNDERHILL REGULAR EDUCATION	UNDERHILL - MUSIC SUPPLIES	411.74	-	-	411.74
31	1100	1	03	24	5731	UNDERHILL REGULAR EDUCATION	UNDERHILL - MUSIC NEW EQUIPMENT	-	-	-	-
31	1100	1	03	25	5610	UNDERHILL REGULAR EDUCATION	UNDERHILL - PHYSICAL EDUC SUPPLIES	-	-	-	-
31	1100	1	03	25	5731	UNDERHILL REGULAR EDUCATION	UNDERHILL - PHYSICAL EDUC NEW EQUIPMENT	-	-	-	-
31	1100	1	03	25	5735	UNDERHILL REGULAR EDUCATION	UNDERHILL - PHYSICAL EDUC REPLACEMENT EQUIPMENT	399.80	-	-	399.80
31	1100	1	03	27	5610	UNDERHILL REGULAR EDUCATION	UNDERHILL - READING SUPPLIES	1,942.99	5,008.00	-	(3,065.01)
31	1100	1	03	27	5645	UNDERHILL REGULAR EDUCATION	UNDERHILL - READING PRACTICE BOOKS	-	-	-	-
31	1100	1	03	29	5610	UNDERHILL REGULAR EDUCATION	UNDERHILL - SCIENCE SUPPLIES	2,948.40	-	-	2,948.40
31	1100	1	03	29	5641	UNDERHILL REGULAR EDUCATION	UNDERHILL - SCIENCE TEXTBOOKS	-	-	-	-
<b>UNDERHILL REGULAR EDUCATION Total</b>							<b>3,334,484.29</b>	<b>2,630,349.80</b>	<b>316,566.37</b>	<b>2,946,916.17</b>	<b>387,568.12</b>
31	1100	1	04	00	5112	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR TEACHER SALARIES	1,555,281.54	1,344,906.01	119,622.66	90,752.87
31	1100	1	04	00	5114	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR PARAPROFESSIONAL	66,030.14	-	-	66,030.14
31	1100	1	04	00	5120	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR SUBSTITUTE SALARIES	22,000.00	38,844.24	308.84	(17,153.08)
31	1100	1	04	00	5122	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	4,500.00	-	-	4,500.00
31	1100	1	04	00	5211	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR HEALTH INSURANCE	389,330.02	336,429.12	76,584.70	(23,683.80)
31	1100	1	04	00	5212	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR DENTAL INSURANCE	23,816.12	20,855.96	948.40	2,011.76
31	1100	1	04	00	5213	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR LIFE INSURANCE	1,725.00	1,423.10	269.62	32.28
31	1100	1	04	00	5214	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR DISABILITY INSURANCE	4,227.38	4,064.28	786.84	(623.74)
31	1100	1	04	00	5220	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR FICA	127,338.98	100,136.48	8,553.26	18,649.24
31	1100	1	04	00	5231	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR NHRS SUPPORT	4,924.49	-	-	4,924.49
31	1100	1	04	00	5232	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR NHRS PROFESSIONAL	305,059.71	264,139.55	23,478.18	17,441.98
31	1100	1	04	00	5250	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	414.50	-	-	414.50
31	1100	1	04	00	5260	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR WORKER'S COMPENSATION	4,244.46	-	4,244.46	-
31	1100	1	04	00	5335	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR TUTORING	-	-	-	-
31	1100	1	04	00	5430	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR REPAIRS & MAINT SERVICES	7,500.00	2,447.96	137.18	4,914.86
31	1100	1	04	00	5431	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR REPAIRS EQUIPMENT	500.00	-	-	500.00
31	1100	1	04	00	5442	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR RENTAL OF EQUIPMENT	10,848.00	4,671.26	424.66	5,752.08
31	1100	1	04	00	5610	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR SUPPLIES	15,780.00	6,725.96	6,187.60	2,866.44
31	1100	1	04	00	5641	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR TEXTBOOKS	-	-	-	-
31	1100	1	04	00	5642	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR ELECTRONIC INFORMATION	-	-	-	-
31	1100	1	04	00	5643	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR INFORMATION ACCESS FEES	650.00	-	-	650.00
31	1100	1	04	00	5731	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR NEW EQUIPMENT	-	-	-	-
31	1100	1	04	00	5737	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR REPLACEMENT FURNITURE & F	3,599.76	-	2,184.77	1,414.99
31	1100	1	04	00	5739	MEMORIAL REGULAR EDUCATION	REGULAR EDUCATION - MEMOR OTHER EQUIPMENT	-	-	-	-
31	1100	1	04	08	5610	MEMORIAL REGULAR EDUCATION	MEMORIAL - ART SUPPLIES	1,629.11	1,373.02	246.25	9.84
31	1100	1	04	15	5610	MEMORIAL REGULAR EDUCATION	MEMORIAL - LANGUAGE ARTS SUPPLIES	1,792.00	189.40	1,253.75	348.85
31	1100	1	04	15	5645	MEMORIAL REGULAR EDUCATION	MEMORIAL - LANGUAGE ARTS PRACTICE BOOKS	-	2,930.26	-	(2,930.26)
31	1100	1	04	18	5610	MEMORIAL REGULAR EDUCATION	MEMORIAL - HEALTH SUPPLIES	155.54	-	-	155.54
31	1100	1	04	23	5610	MEMORIAL REGULAR EDUCATION	MEMORIAL - MATH SUPPLIES	-	-	-	-
31	1100	1	04	23	5641	MEMORIAL REGULAR EDUCATION	MEMORIAL - MATH TEXTBOOKS	-	-	-	-
31	1100	1	04	23	5643	MEMORIAL REGULAR EDUCATION	MEMORIAL - MATH INFORMATION ACCESS FEES	4,620.00	-	2,850.00	1,770.00
31	1100	1	04	23	5645	MEMORIAL REGULAR EDUCATION	MEMORIAL - MATH PRACTICE BOOKS	11,500.00	-	12,905.00	(1,405.00)
31	1100	1	04	24	5610	MEMORIAL REGULAR EDUCATION	MEMORIAL - MUSIC SUPPLIES	662.52	137.44	490.87	34.21
31	1100	1	04	24	5641	MEMORIAL REGULAR EDUCATION	MEMORIAL - MUSIC TEXTBOOKS	-	-	-	-
31	1100	1	04	24	5731	MEMORIAL REGULAR EDUCATION	MEMORIAL - MUSIC NEW EQUIPMENT	-	-	-	-
31	1100	1	04	25	5610	MEMORIAL REGULAR EDUCATION	MEMORIAL - PHYSICAL EDUC SUPPLIES	810.00	-	-	810.00
31	1100	1	04	25	5731	MEMORIAL REGULAR EDUCATION	MEMORIAL - PHYSICAL EDUC NEW EQUIPMENT	-	-	-	-
31	1100	1	04	27	5610	MEMORIAL REGULAR EDUCATION	MEMORIAL - READING SUPPLIES	-	-	-	-
31	1100	1	04	27	5645	MEMORIAL REGULAR EDUCATION	MEMORIAL - READING PRACTICE BOOKS	-	-	-	-
31	1100	1	04	29	5610	MEMORIAL REGULAR EDUCATION	MEMORIAL - SCIENCE SUPPLIES	2,914.62	647.88	1,056.97	1,209.77
31	1100	1	04	29	5641	MEMORIAL REGULAR EDUCATION	MEMORIAL - SCIENCE TEXTBOOKS	-	-	-	-

Hooksett School District  
General Fund  
YTD Expenditures - August 2023

										ENCUMBRANCES			ENCUMBRANCES		AVAILABLE	
TITLE										BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	PLUS YTD EXPENDITURES		BALANCE	
31	1100	1	04	29	5731	MEMORIAL REGULAR EDUCATION	MEMORIAL - SCIENCE NEW EQUIPMENT			-	-	-	-		-	
31	1100	1	04	30	5610	MEMORIAL REGULAR EDUCATION	MEMORIAL - SOCIAL STUDIES SUPPLIES			-	-	-	-		-	
<b>MEMORIAL REGULAR EDUCATION Total</b>										<b>2,571,853.89</b>	<b>2,129,921.92</b>	<b>262,534.01</b>	<b>2,392,455.93</b>		<b>179,397.96</b>	
31	1100	2	05	00	5112	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE TEACHER SALARIES			2,243,879.20	1,955,351.75	172,907.68	2,128,259.43		115,619.77	
31	1100	2	05	00	5114	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE PARAPROFESSIONAL			129,058.91	-	-	-		129,058.91	
31	1100	2	05	00	5117	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE CO-CURRICULAR SALARIES			-	-	-	-		-	
31	1100	2	05	00	5120	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE SUBSTITUTE SALARIES			22,000.00	12,328.96	350.00	12,678.96		9,321.04	
31	1100	2	05	00	5122	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE HEALTH INSURANCE BUYOUT			6,000.00	-	-	-		6,000.00	
31	1100	2	05	00	5211	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE HEALTH INSURANCE			617,087.10	463,914.64	110,692.82	574,607.46		42,479.64	
31	1100	2	05	00	5212	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE DENTAL INSURANCE			34,804.37	28,702.37	1,438.99	30,141.36		4,663.01	
31	1100	2	05	00	5213	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE LIFE INSURANCE			2,625.00	2,125.00	425.00	2,550.00		75.00	
31	1100	2	05	00	5214	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE DISABILITY INSURANCE			6,526.39	4,986.50	997.30	5,983.80		542.59	
31	1100	2	05	00	5220	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE FICA			183,672.22	143,749.92	12,513.78	156,263.70		27,408.52	
31	1100	2	05	00	5231	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE NHRS SUPPORT			9,625.13	-	-	-		9,625.13	
31	1100	2	05	00	5232	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE NHRS PROFESSIONAL			439,082.88	384,031.13	33,973.75	418,004.88		21,078.00	
31	1100	2	05	00	5250	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE UNEMPLOYMENT INSURANCE			630.76	-	-	-		630.76	
31	1100	2	05	00	5260	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE WORKER'S COMPENSATION			6,587.84	-	6,587.84	6,587.84		-	
31	1100	2	05	00	5330	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE OTHER PROF SVCS			-	-	-	-		-	
31	1100	2	05	00	5430	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE REPAIRS & MAINT SERVICES			6,950.00	7,335.26	264.74	7,600.00		(650.00)	
31	1100	2	05	00	5431	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE REPAIRS EQUIPMENT			450.00	-	-	-		450.00	
31	1100	2	05	00	5442	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE RENTAL OF EQUIPMENT			10,000.00	6,408.27	582.57	6,990.84		3,009.16	
31	1100	2	05	00	5610	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE SUPPLIES			11,947.50	4,188.14	4,139.01	8,327.15		3,620.35	
31	1100	2	05	00	5643	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE INFORMATION ACCESS FEES			8,419.79	8,155.25	1,800.00	9,955.25		(1,535.46)	
31	1100	2	05	00	5731	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE NEW EQUIPMENT			-	-	-	-		-	
31	1100	2	05	00	5735	CAWLEY REGULAR EDUCATION	REGULAR EDUCATION - CAWLE REPLACEMENT EQUIPMENT			-	-	-	-		-	
31	1100	2	05	06	5610	CAWLEY REGULAR EDUCATION	CAWLEY - FRENCH SUPPLIES			122.04	-	-	-		122.04	
31	1100	2	05	08	5610	CAWLEY REGULAR EDUCATION	CAWLEY - ART SUPPLIES			5,250.00	4,619.07	-	4,619.07		630.93	
31	1100	2	05	08	5735	CAWLEY REGULAR EDUCATION	CAWLEY - ART REPLACEMENT EQUIPMENT			-	-	-	-		-	
31	1100	2	05	15	5330	CAWLEY REGULAR EDUCATION	CAWLEY - LANGUAGE ARTS OTHER PROF SVCS			-	-	-	-		-	
31	1100	2	05	15	5610	CAWLEY REGULAR EDUCATION	CAWLEY - LANGUAGE ARTS SUPPLIES			810.00	-	-	-		810.00	
31	1100	2	05	16	5610	CAWLEY REGULAR EDUCATION	CAWLEY - SPANISH SUPPLIES			168.71	168.16	-	168.16		0.55	
31	1100	2	05	18	5610	CAWLEY REGULAR EDUCATION	CAWLEY - HEALTH SUPPLIES			500.00	-	519.19	519.19		(19.19)	
31	1100	2	05	19	5610	CAWLEY REGULAR EDUCATION	CAWLEY - FAMILY CONSUMER SUPPLIES			4,050.00	699.80	801.56	1,501.36		2,548.64	
31	1100	2	05	19	5731	CAWLEY REGULAR EDUCATION	CAWLEY - FAMILY CONSUMER NEW EQUIPMENT			1,000.00	-	-	-		1,000.00	
31	1100	2	05	21	5610	CAWLEY REGULAR EDUCATION	CAWLEY - INDUSTRIAL TECHN SUPPLIES			4,005.00	-	721.51	721.51		3,283.49	
31	1100	2	05	21	5731	CAWLEY REGULAR EDUCATION	CAWLEY - INDUSTRIAL TECHN NEW EQUIPMENT			-	-	-	-		-	
31	1100	2	05	21	5735	CAWLEY REGULAR EDUCATION	CAWLEY - INDUSTRIAL TECHN REPLACEMENT EQUIPMENT			504.00	-	604.00	604.00		(100.00)	
31	1100	2	05	23	5610	CAWLEY REGULAR EDUCATION	CAWLEY - MATH SUPPLIES			-	-	-	-		-	
31	1100	2	05	23	5641	CAWLEY REGULAR EDUCATION	CAWLEY - MATH TEXTBOOKS			-	-	-	-		-	
31	1100	2	05	23	5643	CAWLEY REGULAR EDUCATION	CAWLEY - MATH INFORMATION ACCESS FEES			2,320.00	-	900.00	900.00		1,420.00	
31	1100	2	05	23	5645	CAWLEY REGULAR EDUCATION	CAWLEY - MATH PRACTICE BOOKS			10,750.00	-	12,180.00	12,180.00		(1,430.00)	
31	1100	2	05	23	5731	CAWLEY REGULAR EDUCATION	CAWLEY - MATH NEW EQUIPMENT			-	-	-	-		-	
31	1100	2	05	23	5735	CAWLEY REGULAR EDUCATION	CAWLEY - MATH REPLACEMENT EQUIPMENT			-	-	-	-		-	
31	1100	2	05	24	5731	CAWLEY REGULAR EDUCATION	CAWLEY - MUSIC NEW EQUIPMENT			-	-	-	-		-	
31	1100	2	05	25	5610	CAWLEY REGULAR EDUCATION	CAWLEY - PHYSICAL EDUCATI SUPPLIES			1,168.93	-	1,115.61	1,115.61		53.32	
31	1100	2	05	25	5731	CAWLEY REGULAR EDUCATION	CAWLEY - PHYSICAL EDUCATI NEW EQUIPMENT			250.00	-	215.94	215.94		34.06	
31	1100	2	05	25	5735	CAWLEY REGULAR EDUCATION	CAWLEY - PHYSICAL EDUCATI REPLACEMENT EQUIPMENT			250.00	-	270.08	270.08		(20.08)	
31	1100	2	05	27	5610	CAWLEY REGULAR EDUCATION	CAWLEY - READING SUPPLIES			405.00	-	-	-		405.00	
31	1100	2	05	29	5610	CAWLEY REGULAR EDUCATION	CAWLEY - SCIENCE SUPPLIES			1,287.00	50.00	226.88	276.88		1,010.12	
31	1100	2	05	29	5641	CAWLEY REGULAR EDUCATION	CAWLEY - SCIENCE TEXTBOOKS			-	-	-	-		-	
31	1100	2	05	29	5735	CAWLEY REGULAR EDUCATION	CAWLEY - SCIENCE REPLACEMENT EQUIPMENT			2,000.00	500.00	-	500.00		1,500.00	

Hooksett School District  
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YTD Expenditures - August 2023

								ENCUMBRANCES				
TITLE								BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	PLUS YTD EXPENDITURES	AVAILABLE BALANCE
31	1100	2	05	29	5737	CAWLEY REGULAR EDUCATION	CAWLEY - SCIENCE REPLACEMENT FURNITURE & F	20,619.00	20,667.51	-	20,667.51	(48.51)
31	1100	2	05	30	5610	CAWLEY REGULAR EDUCATION	CAWLEY - SOCIAL STUDIES SUPPLIES	-	-	-	-	-
31	1100	2	05	30	5733	CAWLEY REGULAR EDUCATION	CAWLEY - SOCIAL STUDIES NEW FURNITURE	-	-	-	-	-
31	1100	2	05	33	5610	CAWLEY REGULAR EDUCATION	CAWLEY - COMPUTER LAB SUPPLIES	1,287.40	-	-	-	1,287.40
31	1100	2	05	40	5610	CAWLEY REGULAR EDUCATION	CAWLEY - DRAMA SUPPLIES	243.00	-	-	-	243.00
CAWLEY REGULAR EDUCATION Total								3,796,337.17	3,047,981.73	364,228.25	3,412,209.98	384,127.19
31	1105	3	00	00	5561	HIGH SCHOOL REGULAR EDUCATION	REGULAR EDUCATION HIGH SC TUITION OTHER LEA'S	2,049,264.00	2,126,304.00	-	2,126,304.00	(77,040.00)
31	1105	3	00	00	5563	HIGH SCHOOL REGULAR EDUCATION	REGULAR EDUCATION HIGH SC TUITION PUBLIC ACADEMIES	6,240,240.00	6,126,080.49	20,487.51	6,146,568.00	93,672.00
HIGH SCHOOL REGULAR EDUCATION Total								8,289,504.00	8,252,384.49	20,487.51	8,272,872.00	16,632.00
31	1200	0	00	00	5111	DW SPECIAL EDUCATION	SPECIAL EDUCATION ADMIN/OTHER SALARIES	173,044.77	147,003.70	36,750.90	183,754.60	(10,709.83)
31	1200	0	00	00	5112	DW SPECIAL EDUCATION	SPECIAL EDUCATION TEACHER SALARIES	-	60,109.62	6,026.92	66,136.54	(66,136.54)
31	1200	0	00	00	5115	DW SPECIAL EDUCATION	SPECIAL EDUCATION SECRETARIAL SALARIES	65,678.95	70,419.45	14,013.70	84,433.15	(18,754.20)
31	1200	0	00	00	5122	DW SPECIAL EDUCATION	SPECIAL EDUCATION HEALTH INSURANCE BUYOUT	-	-	-	-	-
31	1200	0	00	00	5211	DW SPECIAL EDUCATION	SPECIAL EDUCATION HEALTH INSURANCE	122,149.52	95,797.10	20,148.49	115,945.59	6,203.93
31	1200	0	00	00	5212	DW SPECIAL EDUCATION	SPECIAL EDUCATION DENTAL INSURANCE	6,383.26	4,988.70	216.52	5,205.22	1,178.04
31	1200	0	00	00	5213	DW SPECIAL EDUCATION	SPECIAL EDUCATION LIFE INSURANCE	240.00	262.50	52.50	315.00	(75.00)
31	1200	0	00	00	5214	DW SPECIAL EDUCATION	SPECIAL EDUCATION DISABILITY INSURANCE	500.48	641.10	128.22	769.32	(268.84)
31	1200	0	00	00	5220	DW SPECIAL EDUCATION	SPECIAL EDUCATION FICA	18,262.37	21,204.33	4,087.31	25,291.64	(7,029.27)
31	1200	0	00	00	5231	DW SPECIAL EDUCATION	SPECIAL EDUCATION NHRS SUPPORT	8,886.36	9,527.76	1,896.05	11,423.81	(2,537.45)
31	1200	0	00	00	5232	DW SPECIAL EDUCATION	SPECIAL EDUCATION NHRS PROFESSIONAL	33,985.99	40,677.06	8,411.66	49,088.72	(15,102.73)
31	1200	0	00	00	5240	DW SPECIAL EDUCATION	SPECIAL EDUCATION TUITION REIMBURSEMENT	-	-	-	-	-
31	1200	0	00	00	5241	DW SPECIAL EDUCATION	SPECIAL EDUCATION WORKSHOP REIMBURSEMENT	2,250.00	-	-	-	2,250.00
31	1200	0	00	00	5243	DW SPECIAL EDUCATION	SPECIAL EDUCATION STAFF DEVELOPMENT	2,000.00	-	555.00	555.00	1,445.00
31	1200	0	00	00	5250	DW SPECIAL EDUCATION	SPECIAL EDUCATION UNEMPLOYMENT INSURANCE	72.09	-	-	-	72.09
31	1200	0	00	00	5260	DW SPECIAL EDUCATION	SPECIAL EDUCATION WORKER'S COMPENSATION	692.13	-	692.13	692.13	-
31	1200	0	00	00	5330	DW SPECIAL EDUCATION	SPECIAL EDUCATION OTHER PROF SVCS	10,000.00	10,000.00	-	10,000.00	-
31	1200	0	00	00	5335	DW SPECIAL EDUCATION	SPECIAL EDUCATION TUTORING	-	-	-	-	-
31	1200	0	00	00	5340	DW SPECIAL EDUCATION	SPECIAL EDUCATION TECHNICAL SERVICES	6,000.00	4,990.82	9.18	5,000.00	1,000.00
31	1200	0	00	00	5430	DW SPECIAL EDUCATION	SPECIAL EDUCATION REPAIRS & MAINT SERVICES	1,000.00	-	-	-	1,000.00
31	1200	0	00	00	5431	DW SPECIAL EDUCATION	SPECIAL EDUCATION REPAIRS EQUIPMENT	500.00	-	-	-	500.00
31	1200	0	00	00	5442	DW SPECIAL EDUCATION	SPECIAL EDUCATION RENTAL OF EQUIPMENT	3,710.00	1,892.77	172.07	2,064.84	1,645.16
31	1200	0	00	00	5531	DW SPECIAL EDUCATION	SPECIAL EDUCATION TELEPHONE	-	690.00	30.00	720.00	(720.00)
31	1200	0	00	00	5580	DW SPECIAL EDUCATION	SPECIAL EDUCATION MILEAGE REIMBURSEMENT	2,500.00	-	-	-	2,500.00
31	1200	0	00	00	5610	DW SPECIAL EDUCATION	SPECIAL EDUCATION SUPPLIES	1,000.00	-	113.96	113.96	886.04
31	1200	0	00	00	5643	DW SPECIAL EDUCATION	SPECIAL EDUCATION INFORMATION ACCESS FEES	-	-	-	-	-
31	1200	0	00	00	5731	DW SPECIAL EDUCATION	SPECIAL EDUCATION NEW EQUIPMENT	-	-	-	-	-
31	1200	0	00	00	5735	DW SPECIAL EDUCATION	SPECIAL EDUCATION REPLACEMENT EQUIPMENT	1,000.00	-	-	-	1,000.00
DW SPECIAL EDUCATION Total								459,855.92	468,204.91	93,304.61	561,509.52	(101,653.60)
31	1200	1	00	00	5564	ELEM SPECIAL EDUCATION	SPECIAL EDUCATION - ELEME TUITION TO PRIVATE SCHOOL	33,127.00	-	-	-	33,127.00
31	1200	1	00	00	5810	ELEM SPECIAL EDUCATION	SPECIAL EDUCATION - ELEME DUES & FEES	1,400.00	-	-	-	1,400.00
ELEM SPECIAL EDUCATION Total								34,527.00	-	-	-	34,527.00
31	1200	1	03	00	5112	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER TEACHER SALARIES	217,835.00	225,532.69	20,086.54	245,619.23	(27,784.23)
31	1200	1	03	00	5114	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER PARAPROFESSIONAL	164,873.33	48,873.24	1,260.91	50,134.15	114,739.18
31	1200	1	03	00	5121	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER STAFFING TIME SALARIES	450.00	-	-	-	450.00
31	1200	1	03	00	5122	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER HEALTH INSURANCE BUYOUT	1,500.00	-	-	-	1,500.00
31	1200	1	03	00	5211	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER HEALTH INSURANCE	89,404.44	72,197.24	16,265.93	88,463.17	941.27
31	1200	1	03	00	5212	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER DENTAL INSURANCE	6,605.88	5,033.19	268.75	5,301.94	1,303.94
31	1200	1	03	00	5213	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER LIFE INSURANCE	450.00	274.40	54.88	329.28	120.72
31	1200	1	03	00	5214	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER DISABILITY INSURANCE	581.28	528.50	105.70	634.20	(52.92)
31	1200	1	03	00	5220	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER FICA	29,277.19	20,228.17	1,568.52	21,796.69	7,480.50
31	1200	1	03	00	5231	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER NHRS SUPPORT	2,866.70	-	-	-	2,866.70

Hooksett School District  
General Fund  
YTD Expenditures - August 2023

					ENCUMBRANCES				ENCUMBRANCES PLUS YTD			
					BUDGET	OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE			
31	1200	1	03	00	5232	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER NHRS PROFESSIONAL	42,782.79	44,294.57	3,944.98	48,239.55	(5,456.76)
31	1200	1	03	00	5250	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER UNEMPLOYMENT INSURANCE	162.20	-	-	-	162.20
31	1200	1	03	00	5260	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER WORKER'S COMPENSATION	1,024.76	-	1,024.76	1,024.76	-
31	1200	1	03	00	5330	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER OTHER PROF SVCS	122,363.00	-	-	-	122,363.00
31	1200	1	03	00	5334	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER PT CONTRACTED SVCS	-	-	-	-	-
31	1200	1	03	00	5335	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER TUTORING	-	-	-	-	-
31	1200	1	03	00	5534	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER POSTAGE	200.00	-	-	-	200.00
31	1200	1	03	00	5610	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER SUPPLIES	410.00	-	-	-	410.00
31	1200	1	03	00	5641	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER TEXTBOOKS	-	-	-	-	-
31	1200	1	03	00	5731	UNDERHILL SPECIAL EDUCATION	SPECIAL EDUCATION - UNDER NEW EQUIPMENT	-	-	-	-	-
UNDERHILL SPECIAL EDUCATION Total								680,786.57	416,962.00	44,580.97	461,542.97	219,243.60
31	1200	1	04	00	5112	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR TEACHER SALARIES	187,296.00	62,011.55	6,192.30	68,203.85	119,092.15
31	1200	1	04	00	5114	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR PARAPROFESSIONAL	104,846.24	41,487.02	1,072.50	42,559.52	62,286.72
31	1200	1	04	00	5121	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR STAFFING TIME SALARIES	500.00	-	-	-	500.00
31	1200	1	04	00	5122	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	-	-	-	-	-
31	1200	1	04	00	5211	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE	194,934.54	23,792.52	5,703.64	29,496.16	165,438.38
31	1200	1	04	00	5212	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR DENTAL INSURANCE	9,240.18	1,451.17	72.76	1,523.93	7,716.25
31	1200	1	04	00	5213	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR LIFE INSURANCE	405.00	240.60	48.12	288.72	116.28
31	1200	1	04	00	5214	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR DISABILITY INSURANCE	572.77	539.50	107.90	647.40	(74.63)
31	1200	1	04	00	5220	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR FICA	22,348.88	7,818.46	528.27	8,346.73	14,002.15
31	1200	1	04	00	5231	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR NHRS SUPPORT	-	-	-	-	-
31	1200	1	04	00	5232	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR NHRS PROFESSIONAL	36,784.93	12,179.07	1,216.16	13,395.23	23,389.70
31	1200	1	04	00	5250	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	144.17	-	-	-	144.17
31	1200	1	04	00	5260	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR WORKER'S COMPENSATION	880.60	-	880.60	880.60	-
31	1200	1	04	00	5330	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR OTHER PROF SVCS	136,880.00	-	-	-	136,880.00
31	1200	1	04	00	5334	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR PT CONTRACTED SVCS	-	-	-	-	-
31	1200	1	04	00	5335	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR TUTORING	-	-	-	-	-
31	1200	1	04	00	5534	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR POSTAGE	200.00	-	-	-	200.00
31	1200	1	04	00	5550	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR PRINTING	-	-	-	-	-
31	1200	1	04	00	5610	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR SUPPLIES	300.00	-	-	-	300.00
31	1200	1	04	00	5641	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR TEXTBOOKS	-	-	-	-	-
31	1200	1	04	00	5644	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR PERIODICALS	-	-	-	-	-
31	1200	1	04	00	5731	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR NEW EQUIPMENT	-	-	-	-	-
31	1200	1	04	00	5733	MEMORIAL SPECIAL EDUCATION	SPECIAL EDUCATION - MEMOR NEW FURNITURE	-	-	-	-	-
MEMORIAL SPECIAL EDUCATION Total								695,333.31	149,519.89	15,822.25	165,342.14	529,991.17
31	1200	2	00	00	5564	MIDDLE SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - MIDDLE TUITION TO PRIVATE SCHOOL	284,355.00	61,239.60	-	61,239.60	223,115.40
MIDDLE SCHOOL SPECIAL EDUCATION Total								284,355.00	61,239.60	-	61,239.60	223,115.40
31	1200	2	05	00	5112	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLEY TEACHER SALARIES	229,389.00	160,605.95	13,977.70	174,583.65	54,805.35
31	1200	2	05	00	5114	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLEY PARAPROFESSIONAL	201,118.69	98,033.21	2,082.42	100,115.63	101,003.06
31	1200	2	05	00	5121	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLEY STAFFING TIME SALARIES	500.00	-	-	-	500.00
31	1200	2	05	00	5122	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLEY HEALTH INSURANCE BUYOUT	-	-	-	-	-
31	1200	2	05	00	5211	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLEY HEALTH INSURANCE	318,994.26	145,603.80	33,376.84	178,980.64	140,013.62
31	1200	2	05	00	5212	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLEY DENTAL INSURANCE	17,359.12	9,226.16	446.00	9,672.16	7,686.96
31	1200	2	05	00	5213	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLEY LIFE INSURANCE	705.00	300.00	60.00	360.00	345.00
31	1200	2	05	00	5214	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLEY DISABILITY INSURANCE	698.00	473.70	94.74	568.44	129.56
31	1200	2	05	00	5220	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLEY FICA	32,933.84	18,987.69	1,160.74	20,148.43	12,785.41
31	1200	2	05	00	5231	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLEY NHRS SUPPORT	2,701.40	6,955.24	186.56	7,141.80	(4,440.40)
31	1200	2	05	00	5232	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLEY NHRS PROFESSIONAL	45,052.00	31,543.00	2,745.22	34,288.22	10,763.78
31	1200	2	05	00	5250	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLEY UNEMPLOYMENT INSURANCE	234.28	-	-	-	234.28
31	1200	2	05	00	5260	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLEY WORKER'S COMPENSATION	1,303.35	-	1,303.35	1,303.35	-
31	1200	2	05	00	5330	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLEY OTHER PROF SVCS	116,920.00	-	-	-	116,920.00



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					ENCUMBRANCES			ENCUMBRANCES PLUS YTD		AVAILABLE		
					BUDGET	OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	BALANCE			
31	1200	2	05	00	5335	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLE TUTORING	500.00	-	-	-	500.00
31	1200	2	05	00	5534	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLE POSTAGE	100.00	-	-	-	100.00
31	1200	2	05	00	5610	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLE SUPPLIES	400.00	-	-	-	400.00
31	1200	2	05	00	5641	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLE TEXTBOOKS	-	-	-	-	-
31	1200	2	05	00	5644	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLE PERIODICALS	-	-	-	-	-
31	1200	2	05	00	5731	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLE NEW EQUIPMENT	-	-	-	-	-
31	1200	2	05	00	5733	CAWLEY SPECIAL EDUCATION	SPECIAL EDUCATION - CAWLE NEW FURNITURE	-	-	-	-	-
CAWLEY SPECIAL EDUCATION Total								968,908.94	471,728.75	55,433.57	527,162.32	441,746.62
31	1200	3	00	00	5111	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON ADMIN/OTHER SALARIES	113,045.30	91,416.94	15,359.27	106,776.21	6,269.09
31	1200	3	00	00	5114	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON PARAPROFESSIONAL	19,698.48	23,803.84	-	23,803.84	(4,105.36)
31	1200	3	00	00	5122	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON HEALTH INSURANCE BUYOUT	-	-	-	-	-
31	1200	3	00	00	5211	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON HEALTH INSURANCE	42,718.20	34,594.46	7,405.96	42,000.42	717.78
31	1200	3	00	00	5212	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON DENTAL INSURANCE	2,099.44	1,724.60	71.98	1,796.58	302.86
31	1200	3	00	00	5213	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON LIFE INSURANCE	120.00	100.00	20.00	120.00	-
31	1200	3	00	00	5214	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON DISABILITY INSURANCE	214.46	175.20	35.04	210.24	4.22
31	1200	3	00	00	5220	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON FICA	10,154.90	8,802.07	1,060.51	9,862.58	292.32
31	1200	3	00	00	5231	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON NHRS SUPPORT	-	-	-	-	-
31	1200	3	00	00	5232	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON NHRS PROFESSIONAL	14,563.26	11,196.86	2,789.15	13,986.01	577.25
31	1200	3	00	00	5250	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON UNEMPLOYMENT INSURANCE	54.07	-	-	-	54.07
31	1200	3	00	00	5260	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON WORKER'S COMPENSATION	385.28	-	385.28	385.28	-
31	1200	3	00	00	5320	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON PROFESSIONAL EDUCATIONAL	225,000.00	-	-	-	225,000.00
31	1200	3	00	00	5330	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON OTHER PROF SVCS	244,781.00	-	-	-	244,781.00
31	1200	3	00	00	5335	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON TUTORING	10,000.00	-	-	-	10,000.00
31	1200	3	00	00	5561	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON TUITION OTHER LEA'S	833,279.40	97,200.00	12,960.00	110,160.00	723,119.40
31	1200	3	00	00	5562	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON OUT OF STATE OTHER LEA TU	914,661.70	594,421.05	54,240.00	648,661.05	266,000.65
31	1200	3	00	00	5563	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON TUITION PUBLIC ACADEMIES	2,179,566.00	-	-	-	2,179,566.00
31	1200	3	00	00	5564	HIGH SCHOOL SPECIAL EDUCATION	SPECIAL EDUCATION - SECON TUITION TO PRIVATE SCHOOL	934,625.65	345,149.20	250,794.32	595,943.52	338,682.13
HIGH SCHOOL SPECIAL EDUCATION Total								5,544,967.14	1,208,584.22	345,121.51	1,553,705.73	3,991,261.41
31	1230	0	00	00	5112	DW EXTENDED SCHOOL YEAR	ESY TEACHER SALARIES	-	-	4,702.00	4,702.00	(4,702.00)
31	1230	0	00	00	5220	DW EXTENDED SCHOOL YEAR	ESY FICA	-	-	356.93	356.93	(356.93)
31	1230	0	00	00	5232	DW EXTENDED SCHOOL YEAR	ESY NHRS PROFESSIONAL	-	-	889.10	889.10	(889.10)
31	1230	0	00	00	5330	DW EXTENDED SCHOOL YEAR	ESY OTHER PROF SVCS	-	-	-	-	-
DW EXTENDED SCHOOL YEAR Total								-	-	5,948.03	5,948.03	(5,948.03)
31	1230	1	00	00	5564	ELEM EXTENDED SCHOOL YEAR	ESY - ELEMENTARY TUITION TO PRIVATE SCHOOL	-	1,680.00	-	1,680.00	(1,680.00)
ELEM EXTENDED SCHOOL YEAR Total								-	1,680.00	-	1,680.00	(1,680.00)
31	1230	1	03	00	5112	UNDERHILL EXTENDED SCHOOL YEAR	ESY - UNDERHILL TEACHER SALARIES	11,460.00	395.00	3,565.00	3,960.00	7,500.00
31	1230	1	03	00	5114	UNDERHILL EXTENDED SCHOOL YEAR	ESY - UNDERHILL PARAPROFESSIONAL	4,165.00	-	50.00	50.00	4,115.00
31	1230	1	03	00	5213	UNDERHILL EXTENDED SCHOOL YEAR	ESY - UNDERHILL LIFE INSURANCE	-	-	-	-	-
31	1230	1	03	00	5214	UNDERHILL EXTENDED SCHOOL YEAR	ESY - UNDERHILL DISABILITY INSURANCE	-	-	-	-	-
31	1230	1	03	00	5220	UNDERHILL EXTENDED SCHOOL YEAR	ESY - UNDERHILL FICA	1,195.31	30.19	269.35	299.54	895.77
31	1230	1	03	00	5231	UNDERHILL EXTENDED SCHOOL YEAR	ESY - UNDERHILL NHRS SUPPORT	563.52	-	-	-	563.52
31	1230	1	03	00	5232	UNDERHILL EXTENDED SCHOOL YEAR	ESY - UNDERHILL NHRS PROFESSIONAL	2,250.74	77.63	700.17	777.80	1,472.94
31	1230	1	03	00	5260	UNDERHILL EXTENDED SCHOOL YEAR	ESY - UNDERHILL WORKER'S COMPENSATION	-	-	-	-	-
31	1230	1	03	00	5330	UNDERHILL EXTENDED SCHOOL YEAR	ESY - UNDERHILL OTHER PROF SVCS	22,350.00	12,943.82	16,642.18	29,586.00	(7,236.00)
31	1230	1	03	00	5564	UNDERHILL EXTENDED SCHOOL YEAR	ESY - UNDERHILL TUITION TO PRIVATE SCHOOL	6,000.00	-	-	-	6,000.00
UNDERHILL EXTENDED SCHOOL YEAR Total								47,984.57	13,446.64	21,226.70	34,673.34	13,311.23
31	1230	1	04	00	5112	MEMORIAL EXTENDED SCHOOL YEAR	ESY - MEMORIAL TEACHER SALARIES	8,705.25	-	390.00	390.00	8,315.25
31	1230	1	04	00	5114	MEMORIAL EXTENDED SCHOOL YEAR	ESY - MEMORIAL PARAPROFESSIONAL	9,506.31	550.00	3,710.00	4,260.00	5,246.31
31	1230	1	04	00	5213	MEMORIAL EXTENDED SCHOOL YEAR	ESY - MEMORIAL LIFE INSURANCE	-	-	-	-	-
31	1230	1	04	00	5214	MEMORIAL EXTENDED SCHOOL YEAR	ESY - MEMORIAL DISABILITY INSURANCE	-	-	-	-	-
31	1230	1	04	00	5220	MEMORIAL EXTENDED SCHOOL YEAR	ESY - MEMORIAL FICA	1,393.18	42.03	313.29	355.32	1,037.86

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					ENCUMBRANCES					
					ENCUMBRANCES		PLUS YTD		AVAILABLE	
TITLE					BUDGET	OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	BALANCE	
31	1230	1 04 00	5231	MEMORIAL EXTENDED SCHOOL YEAR	ESY - MEMORIAL NHRS SUPPORT	1,286.20	-	-	-	1,286.20
31	1230	1 04 00	5232	MEMORIAL EXTENDED SCHOOL YEAR	ESY - MEMORIAL NHRS PROFESSIONAL	1,709.71	-	49.10	49.10	1,660.61
31	1230	1 04 00	5260	MEMORIAL EXTENDED SCHOOL YEAR	ESY - MEMORIAL WORKER'S COMPENSATION	-	-	-	-	-
31	1230	1 04 00	5330	MEMORIAL EXTENDED SCHOOL YEAR	ESY - MEMORIAL OTHER PROF SVCS	22,350.00	20,982.27	9,827.73	30,810.00	(8,460.00)
31	1230	1 04 00	5564	MEMORIAL EXTENDED SCHOOL YEAR	ESY - MEMORIAL TUITION TO PRIVATE SCHOOL	-	13,375.00	3,581.92	16,956.92	(16,956.92)
MEMORIAL EXTENDED SCHOOL YEAR Total					44,950.65	34,949.30	17,872.04	52,821.34	(7,870.69)	
31	1230	2 05 00	5112	CAWLEY EXTENDED SCHOOL YEAR	ESY - CAWLEY TEACHER SALARIES	2,340.00	-	8,890.00	8,890.00	(6,550.00)
31	1230	2 05 00	5114	CAWLEY EXTENDED SCHOOL YEAR	ESY - CAWLEY PARAPROFESSIONAL	7,502.53	650.00	2,700.00	3,350.00	4,152.53
31	1230	2 05 00	5213	CAWLEY EXTENDED SCHOOL YEAR	ESY - CAWLEY LIFE INSURANCE	-	-	-	-	-
31	1230	2 05 00	5214	CAWLEY EXTENDED SCHOOL YEAR	ESY - CAWLEY DISABILITY INSURANCE	-	-	-	-	-
31	1230	2 05 00	5220	CAWLEY EXTENDED SCHOOL YEAR	ESY - CAWLEY FICA	752.95	49.86	881.42	931.28	(178.33)
31	1230	2 05 00	5231	CAWLEY EXTENDED SCHOOL YEAR	ESY - CAWLEY NHRS SUPPORT	1,015.09	-	-	-	1,015.09
31	1230	2 05 00	5232	CAWLEY EXTENDED SCHOOL YEAR	ESY - CAWLEY NHRS PROFESSIONAL	459.58	-	1,746.00	1,746.00	(1,286.42)
31	1230	2 05 00	5260	CAWLEY EXTENDED SCHOOL YEAR	ESY - CAWLEY WORKER'S COMPENSATION	-	-	-	-	-
31	1230	2 05 00	5330	CAWLEY EXTENDED SCHOOL YEAR	ESY - CAWLEY OTHER PROF SVCS	20,000.00	18,834.50	4,250.50	23,085.00	(3,085.00)
31	1230	2 05 00	5564	CAWLEY EXTENDED SCHOOL YEAR	ESY - CAWLEY TUITION TO PRIVATE SCHOOL	-	15,406.93	5,931.14	21,338.07	(21,338.07)
CAWLEY EXTENDED SCHOOL YEAR Total					32,070.15	34,941.29	24,399.06	59,340.35	(27,270.20)	
31	1230	3 00 00	5112	HIGH SCHOOL EXTENDED SCHOOL YEAR	ESY - SECONDARY TEACHER SALARIES	-	6.45	1,942.32	1,948.77	(1,948.77)
31	1230	3 00 00	5114	HIGH SCHOOL EXTENDED SCHOOL YEAR	ESY - SECONDARY PARAPROFESSIONAL	-	-	-	-	-
31	1230	3 00 00	5220	HIGH SCHOOL EXTENDED SCHOOL YEAR	ESY - SECONDARY FICA	-	0.53	148.59	149.12	(149.12)
31	1230	3 00 00	5231	HIGH SCHOOL EXTENDED SCHOOL YEAR	ESY - SECONDARY NHRS SUPPORT	-	-	-	-	-
31	1230	3 00 00	5232	HIGH SCHOOL EXTENDED SCHOOL YEAR	ESY - SECONDARY NHRS PROFESSIONAL	-	-	-	-	-
31	1230	3 00 00	5330	HIGH SCHOOL EXTENDED SCHOOL YEAR	ESY - SECONDARY OTHER PROF SVCS	30,000.00	48,548.25	17,423.50	65,971.75	(35,971.75)
31	1230	3 00 00	5564	HIGH SCHOOL EXTENDED SCHOOL YEAR	ESY - SECONDARY TUITION TO PRIVATE SCHOOL	39,423.00	4,633.35	9,378.33	14,011.68	25,411.32
HIGH SCHOOL EXTENDED SCHOOL YEAR Total					69,423.00	53,188.58	28,892.74	82,081.32	(12,658.32)	
31	1260	1 03 00	5112	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	69,893.00	65,218.26	5,671.16	70,889.42	(996.42)
31	1260	1 03 00	5211	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	22,247.16	17,624.24	4,224.92	21,849.16	398.00
31	1260	1 03 00	5212	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	992.14	818.08	41.01	859.09	133.05
31	1260	1 03 00	5213	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	75.00	40.60	8.12	48.72	26.28
31	1260	1 03 00	5214	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	206.18	135.40	27.08	162.48	43.70
31	1260	1 03 00	5220	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER FICA	5,346.81	4,709.41	398.36	5,107.77	239.04
31	1260	1 03 00	5232	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	13,726.99	12,808.87	1,113.82	13,922.69	(195.70)
31	1260	1 03 00	5250	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	18.02	-	-	-	18.02
31	1260	1 03 00	5260	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	207.02	-	207.02	207.02	-
31	1260	1 03 00	5330	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	500.00	-	500.00	(200.00)
31	1260	1 03 00	5610	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER SUPPLIES	252.73	-	-	-	252.73
UNDERHILL ELL Total					113,265.05	101,854.86	11,691.49	113,546.35	(281.30)	
31	1260	1 04 00	5112	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	53,285.00	50,577.88	4,398.08	54,975.96	(1,690.96)
31	1260	1 04 00	5211	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	30,034.68	23,792.52	5,703.64	29,496.16	538.52
31	1260	1 04 00	5212	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	1,759.93	1,451.17	72.76	1,523.93	236.00
31	1260	1 04 00	5213	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	75.00	62.50	12.50	75.00	-
31	1260	1 04 00	5214	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	157.19	163.00	32.60	195.60	(38.41)
31	1260	1 04 00	5220	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER FICA	4,076.30	3,490.10	300.34	3,790.44	285.86
31	1260	1 04 00	5232	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	10,465.17	9,933.50	863.78	10,797.28	(332.11)
31	1260	1 04 00	5250	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	18.02	-	-	-	18.02
31	1260	1 04 00	5260	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	157.82	-	157.82	157.82	-
31	1260	1 04 00	5330	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	500.00	-	500.00	(200.00)
31	1260	1 04 00	5610	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER SUPPLIES	76.92	-	110.37	110.37	(33.45)
31	1260	1 04 00	5643	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER INFORMATION ACCESS FEES	125.00	128.00	-	128.00	(3.00)
MEMORIAL ELL Total					100,531.03	90,098.67	11,651.89	101,750.56	(1,219.53)	
31	1260	2 05 00	5112	CAWLEY ELL	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	47,956.50	38,475.00	4,050.00	42,525.00	5,431.50



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						ENCUMBRANCES			ENCUMBRANCES	
				TITLE		BUDGET	OUTSTANDING	YEAR TO DATE EXP	PLUS YTD	AVAILABLE
									EXPENDITURES	BALANCE
31	1260	2 05 00	5211	CAWLEY ELL	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	22,247.16	17,624.24	4,224.92	21,849.16	398.00
31	1260	2 05 00	5212	CAWLEY ELL	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	992.14	818.08	41.01	859.09	133.05
31	1260	2 05 00	5213	CAWLEY ELL	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	75.00	62.50	12.50	75.00	-
31	1260	2 05 00	5214	CAWLEY ELL	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	141.47	117.90	23.58	141.48	(0.01)
31	1260	2 05 00	5220	CAWLEY ELL	ENGLISH LANGUAGE LEARNER FICA	3,668.67	2,943.34	309.82	3,253.16	415.51
31	1260	2 05 00	5232	CAWLEY ELL	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	9,418.66	7,556.49	795.42	8,351.91	1,066.75
31	1260	2 05 00	5250	CAWLEY ELL	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	18.02	-	-	-	18.02
31	1260	2 05 00	5260	CAWLEY ELL	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	142.05	-	142.05	142.05	-
31	1260	2 05 00	5330	CAWLEY ELL	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	500.00	-	500.00	(200.00)
31	1260	2 05 00	5610	CAWLEY ELL	ENGLISH LANGUAGE LEARNER SUPPLIES	-	-	-	-	-
31	1260	2 05 00	5643	CAWLEY ELL	ENGLISH LANGUAGE LEARNER INFORMATION ACCESS FEES	-	-	304.00	304.00	(304.00)
CAWLEY ELL Total						84,959.67	68,097.55	9,903.30	78,000.85	6,958.82
31	1260	3 00 00	5330	HIGH SCHOOL ELL	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	-	-	-	300.00
HIGH SCHOOL ELL Total						300.00	-	-	-	300.00
31	1270	0 00 00	5213	DW ADV LEARNER	ADVANCED LEARNER DW LIFE INSURANCE	150.00	-	-	-	150.00
31	1270	0 00 00	5214	DW ADV LEARNER	ADVANCED LEARNER DW DISABILITY INSURANCE	460.30	-	-	-	460.30
31	1270	0 00 00	5220	DW ADV LEARNER	ADVANCED LEARNER DW FICA	-	-	-	-	-
31	1270	0 00 00	5232	DW ADV LEARNER	ADVANCED LEARNER DW NHRS PROFESSIONAL	-	-	-	-	-
31	1270	0 00 00	5250	DW ADV LEARNER	ADVANCED LEARNER DW UNEMPLOYMENT INSURANCE	36.04	-	-	-	36.04
31	1270	0 00 00	5260	DW ADV LEARNER	ADVANCED LEARNER DW WORKER'S COMPENSATION	462.16	-	462.16	462.16	-
31	1270	0 00 00	5610	DW ADV LEARNER	ADVANCED LEARNER DW SUPPLIES	-	-	-	-	-
DW ADV LEARNER Total						1,108.50	-	462.16	462.16	646.34
31	1270	1 03 00	5610	UNDERHILL ADV LEARNER	ADVANCED LEARNER - UNDERH SUPPLIES	336.96	-	-	-	336.96
31	1270	1 03 00	5810	UNDERHILL ADV LEARNER	ADVANCED LEARNER - UNDERH DUES & FEES	895.50	-	-	-	895.50
UNDERHILL ADV LEARNER Total						1,232.46	-	-	-	1,232.46
31	1270	1 04 00	5112	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI TEACHER SALARIES	82,530.00	74,776.55	6,502.30	81,278.85	1,251.15
31	1270	1 04 00	5122	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI HEALTH INSURANCE BUYOUT	1,500.00	-	-	-	1,500.00
31	1270	1 04 00	5211	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI HEALTH INSURANCE	30,034.68	23,792.52	5,703.64	29,496.16	538.52
31	1270	1 04 00	5212	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI DENTAL INSURANCE	1,759.93	1,451.17	72.76	1,523.93	236.00
31	1270	1 04 00	5213	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI LIFE INSURANCE	-	62.50	12.50	75.00	(75.00)
31	1270	1 04 00	5214	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI DISABILITY INSURANCE	-	126.60	25.32	151.92	(151.92)
31	1270	1 04 00	5220	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI FICA	6,428.30	5,341.30	461.32	5,802.62	625.68
31	1270	1 04 00	5232	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI NHRS PROFESSIONAL	16,503.49	14,686.11	1,277.06	15,963.17	540.32
31	1270	1 04 00	5250	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI UNEMPLOYMENT INSURANCE	-	-	-	-	-
31	1270	1 04 00	5260	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI WORKER'S COMPENSATION	-	-	-	-	-
31	1270	1 04 00	5610	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI SUPPLIES	774.50	-	-	-	774.50
31	1270	1 04 00	5641	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI TEXTBOOKS	-	-	-	-	-
31	1270	1 04 00	5644	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI PERIODICALS	-	-	-	-	-
31	1270	1 04 00	5731	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI NEW EQUIPMENT	-	-	-	-	-
31	1270	1 04 00	5810	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI DUES & FEES	400.00	-	-	-	400.00
MEMORIAL ADV LEARNER Total						139,930.90	120,236.75	14,054.90	134,291.65	5,639.25
31	1270	2 05 00	5112	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY TEACHER SALARIES	79,642.00	72,233.26	6,281.16	78,514.42	1,127.58
31	1270	2 05 00	5211	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY HEALTH INSURANCE	30,034.68	17,825.52	5,703.64	23,529.16	6,505.52
31	1270	2 05 00	5212	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY DENTAL INSURANCE	1,759.93	1,451.17	72.76	1,523.93	236.00
31	1270	2 05 00	5213	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY LIFE INSURANCE	-	62.50	12.50	75.00	(75.00)
31	1270	2 05 00	5214	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY DISABILITY INSURANCE	-	195.80	39.16	234.96	(234.96)
31	1270	2 05 00	5220	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY FICA	6,092.61	5,146.75	444.42	5,591.17	501.44
31	1270	2 05 00	5232	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY NHRS PROFESSIONAL	15,641.69	14,186.61	1,233.62	15,420.23	221.46
31	1270	2 05 00	5250	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY UNEMPLOYMENT INSURANCE	-	-	-	-	-
31	1270	2 05 00	5260	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY WORKER'S COMPENSATION	-	-	-	-	-
31	1270	2 05 00	5563	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY TUITION PUBLIC ACADEMIES	-	2,054.00	-	2,054.00	(2,054.00)

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			TITLE		BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
31	1270	2 05 00 5610	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY SUPPLIES	812.04	-	-	-	812.04
<b>CAWLEY ADV LEARNER Total</b>					<b>133,982.95</b>	<b>113,155.61</b>	<b>13,787.26</b>	<b>126,942.87</b>	<b>7,040.08</b>
31	1410	1 03 00 5117	UNDERHILL COCURRICULAR	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	2,362.50	-	-	-	2,362.50
31	1410	1 03 00 5220	UNDERHILL COCURRICULAR	COCURRICULAR ACTIVITIES - FICA	180.73	-	-	-	180.73
31	1410	1 03 00 5232	UNDERHILL COCURRICULAR	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	248.10	-	-	-	248.10
31	1410	1 03 00 5260	UNDERHILL COCURRICULAR	COCURRICULAR ACTIVITIES - WORKER'S COMPENSATION	-	-	-	-	-
31	1410	1 03 00 5610	UNDERHILL COCURRICULAR	COCURRICULAR ACTIVITIES - SUPPLIES	150.32	-	-	-	150.32
<b>UNDERHILL COCURRICULAR Total</b>					<b>2,941.65</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,941.65</b>
31	1410	1 04 00 5117	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	4,754.94	-	-	-	4,754.94
31	1410	1 04 00 5220	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - FICA	363.75	-	-	-	363.75
31	1410	1 04 00 5232	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	933.87	-	-	-	933.87
31	1410	1 04 00 5260	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - WORKER'S COMPENSATION	-	-	-	-	-
31	1410	1 04 00 5330	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - OTHER PROF SVCS	-	-	-	-	-
31	1410	1 04 00 5431	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - REPAIRS EQUIPMENT	-	-	-	-	-
31	1410	1 04 00 5610	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - SUPPLIES	324.00	-	322.97	322.97	1.03
31	1410	1 04 00 5735	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - REPLACEMENT EQUIPMENT	-	-	-	-	-
31	1410	1 04 00 5810	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - DUES & FEES	1,160.00	-	-	-	1,160.00
<b>MEMORIAL COCURRICULAR Total</b>					<b>7,536.56</b>	<b>-</b>	<b>322.97</b>	<b>322.97</b>	<b>7,213.59</b>
31	1410	2 05 00 5117	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	28,488.00	-	-	-	28,488.00
31	1410	2 05 00 5220	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - FICA	2,179.33	-	-	-	2,179.33
31	1410	2 05 00 5231	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - NHRS SUPPORT	-	-	-	-	-
31	1410	2 05 00 5232	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	5,595.04	-	-	-	5,595.04
31	1410	2 05 00 5260	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - WORKER'S COMPENSATION	-	-	-	-	-
31	1410	2 05 00 5431	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - REPAIRS EQUIPMENT	360.00	-	-	-	360.00
31	1410	2 05 00 5610	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - SUPPLIES	3,884.64	125.00	-	125.00	3,759.64
31	1410	2 05 00 5641	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - TEXTBOOKS	-	-	-	-	-
31	1410	2 05 00 5733	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - NEW FURNITURE	-	-	-	-	-
31	1410	2 05 00 5735	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - REPLACEMENT EQUIPMENT	-	-	-	-	-
31	1410	2 05 00 5810	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - DUES & FEES	2,064.00	350.00	580.00	930.00	1,134.00
<b>CAWLEY COCURRICULAR Total</b>					<b>42,571.01</b>	<b>475.00</b>	<b>580.00</b>	<b>1,055.00</b>	<b>41,516.01</b>
31	1420	2 05 00 5117	CAWLEY ATHLETICS	ATHLETICS - CAWLEY CO-CURRICULAR SALARIES	31,163.00	-	-	-	31,163.00
31	1420	2 05 00 5220	CAWLEY ATHLETICS	ATHLETICS - CAWLEY FICA	2,383.97	-	-	-	2,383.97
31	1420	2 05 00 5231	CAWLEY ATHLETICS	ATHLETICS - CAWLEY NHRS SUPPORT	298.95	-	-	-	298.95
31	1420	2 05 00 5232	CAWLEY ATHLETICS	ATHLETICS - CAWLEY NHRS PROFESSIONAL	6,120.41	-	-	-	6,120.41
31	1420	2 05 00 5330	CAWLEY ATHLETICS	ATHLETICS - CAWLEY OTHER PROF SVCS	13,000.00	2,500.00	7,500.00	10,000.00	3,000.00
31	1420	2 05 00 5340	CAWLEY ATHLETICS	ATHLETICS - CAWLEY TECHNICAL SERVICES	405.00	-	-	-	405.00
31	1420	2 05 00 5431	CAWLEY ATHLETICS	ATHLETICS - CAWLEY REPAIRS EQUIPMENT	500.00	-	-	-	500.00
31	1420	2 05 00 5610	CAWLEY ATHLETICS	ATHLETICS - CAWLEY SUPPLIES	4,035.00	383.08	2,938.80	3,321.88	713.12
31	1420	2 05 00 5731	CAWLEY ATHLETICS	ATHLETICS - CAWLEY NEW EQUIPMENT	1,918.85	1,768.56	-	1,768.56	150.29
31	1420	2 05 00 5735	CAWLEY ATHLETICS	ATHLETICS - CAWLEY REPLACEMENT EQUIPMENT	3,250.00	-	3,588.00	3,588.00	(338.00)
31	1420	2 05 00 5810	CAWLEY ATHLETICS	ATHLETICS - CAWLEY DUES & FEES	1,000.00	-	-	-	1,000.00
<b>CAWLEY ATHLETICS Total</b>					<b>64,075.18</b>	<b>4,651.64</b>	<b>14,026.80</b>	<b>18,678.44</b>	<b>45,396.74</b>
31	1490	2 05 00 5112	CAWLEY SUMMER PROGRAMS	SUMMER SCHOOL PROGRAMS - TEACHER SALARIES	3,600.00	-	11,676.00	11,676.00	(8,076.00)
31	1490	2 05 00 5114	CAWLEY SUMMER PROGRAMS	SUMMER SCHOOL PROGRAMS - PARAPROFESSIONAL	-	1,125.00	375.00	1,500.00	(1,500.00)
31	1490	2 05 00 5220	CAWLEY SUMMER PROGRAMS	SUMMER SCHOOL PROGRAMS - FICA	275.40	86.04	921.90	1,007.94	(732.54)
31	1490	2 05 00 5231	CAWLEY SUMMER PROGRAMS	SUMMER SCHOOL PROGRAMS - NHRS SUPPORT	-	152.17	50.74	202.91	(202.91)
31	1490	2 05 00 5232	CAWLEY SUMMER PROGRAMS	SUMMER SCHOOL PROGRAMS - NHRS PROFESSIONAL	707.04	-	2,293.16	2,293.16	(1,586.12)
31	1490	2 05 00 5610	CAWLEY SUMMER PROGRAMS	SUMMER SCHOOL PROGRAMS - SUPPLIES	-	-	-	-	-
<b>CAWLEY SUMMER PROGRAMS Total</b>					<b>4,582.44</b>	<b>1,363.21</b>	<b>15,316.80</b>	<b>16,680.01</b>	<b>(12,097.57)</b>
31	2120	1 03 00 5112	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL TEACHER SALARIES	51,480.00	48,985.57	4,259.62	53,245.19	(1,765.19)
31	2120	1 03 00 5211	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL HEALTH INSURANCE	11,781.78	7,260.32	2,112.46	9,372.78	2,409.00

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				TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD		AVAILABLE
						OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	BALANCE	
31	2120	1 03 00	5212	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL DENTAL INSURANCE	498.52	411.06	20.61	431.67	66.85
31	2120	1 03 00	5213	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL LIFE INSURANCE	75.00	62.50	12.50	75.00	-
31	2120	1 03 00	5214	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL DISABILITY INSURANCE	232.81	126.60	25.32	151.92	80.89
31	2120	1 03 00	5220	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL FICA	3,938.22	3,648.16	316.42	3,964.58	(26.36)
31	2120	1 03 00	5232	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL NHRS PROFESSIONAL	10,110.67	9,620.77	836.58	10,457.35	(346.68)
31	2120	1 03 00	5250	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL UNEMPLOYMENT INSURANCE	18.02	-	-	-	18.02
31	2120	1 03 00	5260	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL WORKER'S COMPENSATION	233.75	-	233.75	233.75	-
31	2120	1 03 00	5330	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL OTHER PROF SVCS	5,002.39	5,234.99	-	5,234.99	(232.60)
31	2120	1 03 00	5610	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL SUPPLIES	200.00	-	-	-	200.00
UNDERHILL GUIDANCE Total						83,571.16	75,349.97	7,817.26	83,167.23	403.93
31	2120	1 04 00	5112	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL TEACHER SALARIES	73,144.00	68,093.26	5,921.16	74,014.42	(870.42)
31	2120	1 04 00	5122	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL HEALTH INSURANCE BUYOUT	-	-	-	-	-
31	2120	1 04 00	5211	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL HEALTH INSURANCE	22,247.16	17,624.24	4,224.92	21,849.16	398.00
31	2120	1 04 00	5212	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL DENTAL INSURANCE	992.14	818.08	41.01	859.09	133.05
31	2120	1 04 00	5213	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL LIFE INSURANCE	90.00	62.50	12.50	75.00	15.00
31	2120	1 04 00	5214	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL DISABILITY INSURANCE	255.93	155.80	31.16	186.96	68.97
31	2120	1 04 00	5220	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL FICA	5,595.52	4,929.35	426.32	5,355.67	239.85
31	2120	1 04 00	5232	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL NHRS PROFESSIONAL	14,365.48	13,373.52	1,162.92	14,536.44	(170.96)
31	2120	1 04 00	5250	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL UNEMPLOYMENT INSURANCE	21.63	-	-	-	21.63
31	2120	1 04 00	5260	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL WORKER'S COMPENSATION	256.97	-	256.97	256.97	-
31	2120	1 04 00	5330	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL OTHER PROF SVCS	8,008.80	2,776.40	-	2,776.40	5,232.40
31	2120	1 04 00	5610	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL SUPPLIES	227.65	-	29.90	29.90	197.75
MEMORIAL GUIDANCE Total						125,205.28	107,833.15	12,106.86	119,940.01	5,265.27
31	2120	2 05 00	5112	CAWLEY GUIDANCE	GUIDANCE - CAWLEY TEACHER SALARIES	133,987.06	125,626.94	10,924.04	136,550.98	(2,563.92)
31	2120	2 05 00	5122	CAWLEY GUIDANCE	GUIDANCE - CAWLEY HEALTH INSURANCE BUYOUT	-	-	-	-	-
31	2120	2 05 00	5211	CAWLEY GUIDANCE	GUIDANCE - CAWLEY HEALTH INSURANCE	60,069.36	47,585.04	11,407.28	58,992.32	1,077.04
31	2120	2 05 00	5212	CAWLEY GUIDANCE	GUIDANCE - CAWLEY DENTAL INSURANCE	3,519.86	2,902.34	145.51	3,047.85	472.01
31	2120	2 05 00	5213	CAWLEY GUIDANCE	GUIDANCE - CAWLEY LIFE INSURANCE	135.00	125.00	25.00	150.00	(15.00)
31	2120	2 05 00	5214	CAWLEY GUIDANCE	GUIDANCE - CAWLEY DISABILITY INSURANCE	349.78	262.00	52.40	314.40	35.38
31	2120	2 05 00	5220	CAWLEY GUIDANCE	GUIDANCE - CAWLEY FICA	10,250.01	8,852.26	762.74	9,615.00	635.01
31	2120	2 05 00	5232	CAWLEY GUIDANCE	GUIDANCE - CAWLEY NHRS PROFESSIONAL	26,315.06	24,673.14	2,145.50	26,818.64	(503.58)
31	2120	2 05 00	5250	CAWLEY GUIDANCE	GUIDANCE - CAWLEY UNEMPLOYMENT INSURANCE	32.44	-	-	-	32.44
31	2120	2 05 00	5260	CAWLEY GUIDANCE	GUIDANCE - CAWLEY WORKER'S COMPENSATION	351.19	-	351.19	351.19	-
31	2120	2 05 00	5330	CAWLEY GUIDANCE	GUIDANCE - CAWLEY OTHER PROF SVCS	6,018.75	-	-	-	6,018.75
CAWLEY GUIDANCE Total						241,028.51	210,026.72	25,813.66	235,840.38	5,188.13
31	2130	1 03 00	5112	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI TEACHER SALARIES	55,092.00	52,148.07	4,760.97	56,909.04	(1,817.04)
31	2130	1 03 00	5114	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI PARAPROFESSIONAL	8,514.20	10,111.20	267.30	10,378.50	(1,864.30)
31	2130	1 03 00	5120	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI SUBSTITUTE SALARIES	1,500.00	-	-	-	1,500.00
31	2130	1 03 00	5122	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI HEALTH INSURANCE BUYOUT	-	-	-	-	-
31	2130	1 03 00	5211	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI HEALTH INSURANCE	11,781.78	7,260.32	2,112.46	9,372.78	2,409.00
31	2130	1 03 00	5212	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI DENTAL INSURANCE	1,759.93	411.06	20.61	431.67	1,328.26
31	2130	1 03 00	5213	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI LIFE INSURANCE	75.00	62.50	12.50	75.00	-
31	2130	1 03 00	5214	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI DISABILITY INSURANCE	178.50	135.40	27.08	162.48	16.02
31	2130	1 03 00	5220	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI FICA	4,214.54	4,663.60	378.00	5,041.60	(827.06)
31	2130	1 03 00	5232	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI NHRS PROFESSIONAL	10,820.07	10,241.88	935.06	11,176.94	(356.87)
31	2130	1 03 00	5250	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI UNEMPLOYMENT INSURANCE	18.02	-	-	-	18.02
31	2130	1 03 00	5260	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI WORKER'S COMPENSATION	203.11	-	203.11	203.11	-
31	2130	1 03 00	5330	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI OTHER PROF SVCS	-	-	-	-	-
31	2130	1 03 00	5431	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI REPAIRS EQUIPMENT	85.00	-	-	-	85.00
31	2130	1 03 00	5550	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI PRINTING	167.20	228.18	-	228.18	(60.98)
31	2130	1 03 00	5610	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI SUPPLIES	1,238.33	775.00	-	775.00	463.33

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				TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
31	2130	1 03 00	5641	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI TEXTBOOKS	31.73	-	-	31.73
31	2130	1 03 00	5642	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI ELECTRONIC INFORMATION	495.00	-	557.00	(62.00)
31	2130	1 03 00	5735	UNDERHILL HEALTH SERVICES	HEALTH SERVICES - UNDERHI REPLACEMENT EQUIPMENT	-	-	-	-
UNDERHILL HEALTH SERVICES Total					96,174.41	86,037.21	9,274.09	95,311.30	863.11
31	2130	1 04 00	5112	MEMORIAL HEALTH SERVICES	HEALTH SERVICES - MEMORIA TEACHER SALARIES	65,924.00	60,109.62	5,226.92	587.46
31	2130	1 04 00	5120	MEMORIAL HEALTH SERVICES	HEALTH SERVICES - MEMORIA SUBSTITUTE SALARIES	2,000.00	-	350.00	1,650.00
31	2130	1 04 00	5211	MEMORIAL HEALTH SERVICES	HEALTH SERVICES - MEMORIA HEALTH INSURANCE	-	7,260.32	2,112.46	(9,372.78)
31	2130	1 04 00	5212	MEMORIAL HEALTH SERVICES	HEALTH SERVICES - MEMORIA DENTAL INSURANCE	-	411.06	20.61	431.67
31	2130	1 04 00	5213	MEMORIAL HEALTH SERVICES	HEALTH SERVICES - MEMORIA LIFE INSURANCE	75.00	62.50	12.50	-
31	2130	1 04 00	5214	MEMORIAL HEALTH SERVICES	HEALTH SERVICES - MEMORIA DISABILITY INSURANCE	178.50	162.10	32.42	(16.02)
31	2130	1 04 00	5220	MEMORIAL HEALTH SERVICES	HEALTH SERVICES - MEMORIA FICA	5,196.19	4,499.15	417.18	279.86
31	2130	1 04 00	5232	MEMORIAL HEALTH SERVICES	HEALTH SERVICES - MEMORIA NHRS PROFESSIONAL	12,973.84	11,805.53	1,026.56	141.75
31	2130	1 04 00	5250	MEMORIAL HEALTH SERVICES	HEALTH SERVICES - MEMORIA UNEMPLOYMENT INSURANCE	18.02	-	-	18.02
31	2130	1 04 00	5260	MEMORIAL HEALTH SERVICES	HEALTH SERVICES - MEMORIA WORKER'S COMPENSATION	179.22	-	179.22	-
31	2130	1 04 00	5330	MEMORIAL HEALTH SERVICES	HEALTH SERVICES - MEMORIA OTHER PROF SVCS	46,080.00	-	-	46,080.00
31	2130	1 04 00	5431	MEMORIAL HEALTH SERVICES	HEALTH SERVICES - MEMORIA REPAIRS EQUIPMENT	150.00	75.00	-	75.00
31	2130	1 04 00	5610	MEMORIAL HEALTH SERVICES	HEALTH SERVICES - MEMORIA SUPPLIES	1,215.00	-	-	1,215.00
31	2130	1 04 00	5642	MEMORIAL HEALTH SERVICES	HEALTH SERVICES - MEMORIA ELECTRONIC INFORMATION	545.57	-	557.00	(11.43)
31	2130	1 04 00	5735	MEMORIAL HEALTH SERVICES	HEALTH SERVICES - MEMORIA REPLACEMENT EQUIPMENT	500.00	-	175.00	325.00
MEMORIAL HEALTH SERVICES Total					135,035.34	84,385.28	10,109.87	94,495.15	40,540.19
31	2130	2 05 00	5112	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY TEACHER SALARIES	68,811.00	62,652.88	5,448.08	710.04
31	2130	2 05 00	5120	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY SUBSTITUTE SALARIES	680.00	-	625.00	55.00
31	2130	2 05 00	5211	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY HEALTH INSURANCE	30,034.68	23,792.52	5,703.64	538.52
31	2130	2 05 00	5212	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY DENTAL INSURANCE	1,759.93	1,451.17	72.76	236.00
31	2130	2 05 00	5213	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY LIFE INSURANCE	75.00	62.50	12.50	-
31	2130	2 05 00	5214	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY DISABILITY INSURANCE	202.99	162.10	32.42	8.47
31	2130	2 05 00	5220	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY FICA	5,316.06	4,413.84	418.93	483.29
31	2130	2 05 00	5232	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY NHRS PROFESSIONAL	13,514.48	12,305.03	1,070.00	139.45
31	2130	2 05 00	5250	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY UNEMPLOYMENT INSURANCE	18.02	-	-	18.02
31	2130	2 05 00	5260	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY WORKER'S COMPENSATION	203.82	-	203.82	-
31	2130	2 05 00	5330	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY OTHER PROF SVCS	45,350.00	-	-	45,350.00
31	2130	2 05 00	5340	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY TECHNICAL SERVICES	180.00	-	-	180.00
31	2130	2 05 00	5431	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY REPAIRS EQUIPMENT	110.00	-	-	110.00
31	2130	2 05 00	5610	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY SUPPLIES	1,377.00	451.93	-	925.07
31	2130	2 05 00	5642	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY ELECTRONIC INFORMATION	550.00	-	557.00	(7.00)
31	2130	2 05 00	5731	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY NEW EQUIPMENT	-	-	-	-
31	2130	2 05 00	5735	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY REPLACEMENT EQUIPMENT	1,596.00	-	-	1,596.00
31	2130	2 05 00	5810	CAWLEY HEALTH SERVICES	HEALTH SERVICES - CAWLEY DUES & FEES	-	-	-	-
CAWLEY HEALTH SERVICES Total					169,778.98	105,291.97	14,144.15	119,436.12	50,342.86
31	2130	3 00 00	5330	HIGH SCHOOL HEALTH SERVICES	HEALTH - SECONDARY OTHER PROF SVCS	165,300.00	11,617.05	9,262.95	144,420.00
HIGH SCHOOL HEALTH SERVICES Total					165,300.00	11,617.05	9,262.95	20,880.00	144,420.00
31	2140	1 03 00	5337	UNDERHILL PSYCH SERVICES	PSYCHOLOGICAL SERVICES - DIAGNOSTIC TESTING	45,000.00	-	-	45,000.00
UNDERHILL PSYCH SERVICES Total					45,000.00	-	-	-	45,000.00
31	2140	1 04 00	5337	MEMORIAL PSYCH SERVICES	PSYCHOLOGICAL SERVICES - DIAGNOSTIC TESTING	45,000.00	-	-	45,000.00
MEMORIAL PSYCH SERVICES Total					45,000.00	-	-	-	45,000.00
31	2140	2 05 00	5112	CAWLEY PSYCH SERVICES	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	82,530.00	-	-	82,530.00
31	2140	2 05 00	5211	CAWLEY PSYCH SERVICES	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	11,781.78	-	-	11,781.78
31	2140	2 05 00	5212	CAWLEY PSYCH SERVICES	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	498.52	-	-	498.52
31	2140	2 05 00	5213	CAWLEY PSYCH SERVICES	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	75.00	-	-	75.00
31	2140	2 05 00	5214	CAWLEY PSYCH SERVICES	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	243.46	-	-	243.46
31	2140	2 05 00	5220	CAWLEY PSYCH SERVICES	PSYCHOLOGICAL SERVICES - FICA	6,313.55	-	-	6,313.55

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						ENCUMBRANCES			ENCUMBRANCES			
						BUDGET	OUTSTANDING	YEAR TO DATE EXP	PLUS YTD	AVAILABLE		
TITLE									EXPENDITURES	BALANCE		
31	2140	2	05	00	5231	CAWLEY PSYCH SERVICES	PSYCHOLOGICAL SERVICES - NHRS SUPPORT	-	-	-	-	-
31	2140	2	05	00	5232	CAWLEY PSYCH SERVICES	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	16,208.89	-	-	-	16,208.89
31	2140	2	05	00	5250	CAWLEY PSYCH SERVICES	PSYCHOLOGICAL SERVICES - UNEMPLOYMENT INSURANCE	18.02	-	-	-	18.02
31	2140	2	05	00	5260	CAWLEY PSYCH SERVICES	PSYCHOLOGICAL SERVICES - WORKER'S COMPENSATION	244.45	-	244.45	244.45	-
31	2140	2	05	00	5330	CAWLEY PSYCH SERVICES	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	-	-	-	-	-
31	2140	2	05	00	5337	CAWLEY PSYCH SERVICES	PSYCHOLOGICAL SERVICES - DIAGNOSTIC TESTING	45,000.00	-	-	-	45,000.00
CAWLEY PSYCH SERVICES Total						162,913.67	-	244.45	244.45	162,669.22		
31	2140	3	00	00	5337	HIGH SCHOOL PSYCH SERVICES	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING	45,000.00	-	-	-	45,000.00
HIGH SCHOOL PSYCH SERVICES Total						45,000.00	-	-	-	45,000.00		
31	2150	1	03	00	5112	UNDERHILL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	149,898.00	136,186.52	11,902.32	148,088.84	1,809.16
31	2150	1	03	00	5211	UNDERHILL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	90,104.04	47,585.04	11,407.28	58,992.32	31,111.72
31	2150	1	03	00	5212	UNDERHILL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	5,279.79	2,902.34	145.51	3,047.85	2,231.94
31	2150	1	03	00	5213	UNDERHILL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL LIFE INSURANCE	150.00	125.00	25.00	150.00	-
31	2150	1	03	00	5214	UNDERHILL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL DISABILITY INSURANCE	442.20	341.80	68.36	410.16	32.04
31	2150	1	03	00	5220	UNDERHILL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL FICA	11,467.20	9,660.08	832.92	10,493.00	974.20
31	2150	1	03	00	5232	UNDERHILL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	29,439.96	26,747.04	2,337.62	29,084.66	355.30
31	2150	1	03	00	5241	UNDERHILL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL WORKSHOP REIMBURSEMENT	-	-	-	-	-
31	2150	1	03	00	5250	UNDERHILL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	36.04	-	-	-	36.04
31	2150	1	03	00	5260	UNDERHILL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	443.98	-	443.98	443.98	-
31	2150	1	03	00	5330	UNDERHILL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	144,200.00	-	-	-	144,200.00
31	2150	1	03	00	5610	UNDERHILL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL SUPPLIES	400.00	-	-	-	400.00
31	2150	1	03	00	5641	UNDERHILL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL TEXTBOOKS	-	-	-	-	-
UNDERHILL SPEECH SERVICES Total						431,861.21	223,547.82	27,162.99	250,710.81	181,150.40		
31	2150	1	04	00	5112	MEMORIAL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	46,065.00	-	-	-	46,065.00
31	2150	1	04	00	5122	MEMORIAL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE BUYOUT	-	-	-	-	-
31	2150	1	04	00	5211	MEMORIAL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	30,034.68	-	-	-	30,034.68
31	2150	1	04	00	5212	MEMORIAL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	1,759.93	-	-	-	1,759.93
31	2150	1	04	00	5213	MEMORIAL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL LIFE INSURANCE	-	-	-	-	-
31	2150	1	04	00	5214	MEMORIAL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL DISABILITY INSURANCE	-	-	-	-	-
31	2150	1	04	00	5220	MEMORIAL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL FICA	3,523.97	-	-	-	3,523.97
31	2150	1	04	00	5232	MEMORIAL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	9,047.17	-	-	-	9,047.17
31	2150	1	04	00	5250	MEMORIAL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	-	-	-	-	-
31	2150	1	04	00	5260	MEMORIAL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	-	-	-	-	-
31	2150	1	04	00	5330	MEMORIAL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	126,866.48	-	-	-	126,866.48
31	2150	1	04	00	5610	MEMORIAL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL SUPPLIES	-	-	-	-	-
31	2150	1	04	00	5641	MEMORIAL SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL TEXTBOOKS	-	-	-	-	-
MEMORIAL SPEECH SERVICES Total						217,297.23	-	-	-	217,297.23		
31	2150	2	05	00	5330	CAWLEY SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	161,126.31	-	-	-	161,126.31
31	2150	2	05	00	5610	CAWLEY SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL SUPPLIES	200.00	-	-	-	200.00
31	2150	2	05	00	5641	CAWLEY SPEECH SERVICES	SPEECH PATHOLOGY & AUDIOL TEXTBOOKS	-	-	-	-	-
CAWLEY SPEECH SERVICES Total						161,326.31	-	-	-	161,326.31		
31	2150	3	00	00	5330	HIGH SCHOOL SPEECH SERVICES	SPEECH SERVICES - SECONDA OTHER PROF SVCS	41,540.00	-	-	-	41,540.00
HIGH SCHOOL SPEECH SERVICES Total						41,540.00	-	-	-	41,540.00		
31	2160	0	00	00	5111	DW OCCUPATIONAL THERAPY	OCCUPATIONAL THERAPY ADMIN/OTHER SALARIES	143,865.14	80,683.18	7,446.22	88,129.40	55,735.74
31	2160	0	00	00	5114	DW OCCUPATIONAL THERAPY	OCCUPATIONAL THERAPY PARAPROFESSIONAL	-	-	-	-	-
31	2160	0	00	00	5211	DW OCCUPATIONAL THERAPY	OCCUPATIONAL THERAPY HEALTH INSURANCE	32,345.04	26,636.04	5,703.64	32,339.68	5.36
31	2160	0	00	00	5212	DW OCCUPATIONAL THERAPY	OCCUPATIONAL THERAPY DENTAL INSURANCE	1,759.93	-	-	-	1,759.93
31	2160	0	00	00	5213	DW OCCUPATIONAL THERAPY	OCCUPATIONAL THERAPY LIFE INSURANCE	90.00	37.50	7.50	45.00	45.00
31	2160	0	00	00	5214	DW OCCUPATIONAL THERAPY	OCCUPATIONAL THERAPY DISABILITY INSURANCE	-	-	-	-	-
31	2160	0	00	00	5220	DW OCCUPATIONAL THERAPY	OCCUPATIONAL THERAPY FICA	11,005.68	5,798.90	543.07	6,341.97	4,663.71
31	2160	0	00	00	5231	DW OCCUPATIONAL THERAPY	OCCUPATIONAL THERAPY NHRS SUPPORT	19,464.95	-	-	-	19,464.95

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			TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE	
31	2160	0 00 00	5232 DW OCCUPATIONAL THERAPY	OCCUPATIONAL THERAPY NHRS PROFESSIONAL	-	11,809.87	1,462.44	13,272.31	(13,272.31)
31	2160	0 00 00	5241 DW OCCUPATIONAL THERAPY	OCCUPATIONAL THERAPY WORKSHOP REIMBURSEMENT	-	-	-	-	-
31	2160	0 00 00	5250 DW OCCUPATIONAL THERAPY	OCCUPATIONAL THERAPY UNEMPLOYMENT INSURANCE	36.04	-	-	-	36.04
31	2160	0 00 00	5260 DW OCCUPATIONAL THERAPY	OCCUPATIONAL THERAPY WORKER'S COMPENSATION	417.76	-	417.76	417.76	-
31	2160	0 00 00	5330 DW OCCUPATIONAL THERAPY	OCCUPATIONAL THERAPY OTHER PROF SVCS	-	-	-	-	-
DW OCCUPATIONAL THERAPY Total					208,984.54	124,965.49	15,580.63	140,546.12	68,438.42
31	2160	1 03 00	5610 UNDERHILL OT	OT - UNDERHILL SUPPLIES	200.00	215.95	-	215.95	(15.95)
UNDERHILL OT Total					200.00	215.95	-	215.95	(15.95)
31	2160	1 04 00	5610 MEMORIAL OT	OT - MEMORIAL SUPPLIES	285.00	-	-	-	285.00
MEMORIAL OT Total					285.00	-	-	-	285.00
31	2160	2 05 00	5330 CAWLEY OT	OT - CAWLEY OTHER PROF SVCS	2,000.00	-	-	-	2,000.00
CAWLEY OT Total					2,000.00	-	-	-	2,000.00
31	2160	3 00 00	5330 HIGH SCHOOL OT	OT - SECONDARY OTHER PROF SVCS	38,360.48	-	-	-	38,360.48
HIGH SCHOOL OT Total					38,360.48	-	-	-	38,360.48
31	2162	1 03 00	5330 UNDERHILL PT	PT - UNDERHILL OTHER PROF SVCS	9,348.33	-	-	-	9,348.33
UNDERHILL PT Total					9,348.33	-	-	-	9,348.33
31	2162	1 04 00	5330 MEMORIAL PT	PT - MEMORIAL OTHER PROF SVCS	16,387.70	-	-	-	16,387.70
MEMORIAL PT Total					16,387.70	-	-	-	16,387.70
31	2162	2 05 00	5330 CAWLEY PT	PT - CAWLEY OTHER PROF SVCS	15,532.47	-	-	-	15,532.47
CAWLEY PT Total					15,532.47	-	-	-	15,532.47
31	2162	3 00 00	5330 HIGH SCHOOL PT	PT - SECONDARY OTHER PROF SVCS	15,000.00	-	240.00	240.00	14,760.00
HIGH SCHOOL PT Total					15,000.00	-	240.00	240.00	14,760.00
31	2190	1 03 00	5610 UNDERHILL OTHER SUPPORT	SUPPORT SERVICES - UNDERH SUPPLIES	672.24	-	-	-	672.24
UNDERHILL OTHER SUPPORT Total					672.24	-	-	-	672.24
31	2190	1 04 28	5610 MEMORIAL OTHER SUPPORT	SUPPLIES VOLUNTEER - MEMO SUPPLIES	405.00	-	-	-	405.00
MEMORIAL OTHER SUPPORT Total					405.00	-	-	-	405.00
31	2190	2 05 00	5330 CAWLEY OTHER SUPPORT	SUPPORT SERVICES - CAWLEY OTHER PROF SVCS	9,615.00	-	-	-	9,615.00
31	2190	2 05 00	5450 CAWLEY OTHER SUPPORT	SUPPORT SERVICES - CAWLEY CONSTRUCTION SERVICES	4,000.00	-	-	-	4,000.00
31	2190	2 05 00	5610 CAWLEY OTHER SUPPORT	SUPPORT SERVICES - CAWLEY SUPPLIES	1,122.40	-	-	-	1,122.40
CAWLEY OTHER SUPPORT Total					14,737.40	-	-	-	14,737.40
31	2210	0 00 00	5330 DW STAFF DEVELOPMENT	STAFF DEVELOPMENT OTHER PROF SVCS	11,250.00	-	-	-	11,250.00
DW STAFF DEVELOPMENT Total					11,250.00	-	-	-	11,250.00
31	2210	1 03 00	5291 UNDERHILL STAFF DEVELOPMENT	ADMIN DIRECTED WORKSHOP - ADMIN DIRECTED WORKSHOPS	225.00	-	-	-	225.00
UNDERHILL STAFF DEVELOPMENT Total					225.00	-	-	-	225.00
31	2210	1 04 00	5291 MEMORIAL STAFF DEVELOPMENT	ADMIN DIRECTED WORKSHOP-M ADMIN DIRECTED WORKSHOPS	525.00	-	-	-	525.00
31	2210	1 04 00	5610 MEMORIAL STAFF DEVELOPMENT	ADMIN DIRECTED WORKSHOP-M SUPPLIES	998.00	-	-	-	998.00
MEMORIAL STAFF DEVELOPMENT Total					1,523.00	-	-	-	1,523.00
31	2210	2 05 00	5291 CAWLEY STAFF DEVELOPMENT	ADMIN DIRECTED WORKSHOP - ADMIN DIRECTED WORKSHOPS	360.00	-	-	-	360.00
31	2210	2 05 00	5644 CAWLEY STAFF DEVELOPMENT	ADMIN DIRECTED WORKSHOP - PERIODICALS	270.00	-	-	-	270.00
CAWLEY STAFF DEVELOPMENT Total					630.00	-	-	-	630.00
31	2220	0 00 00	5111 DW MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	93,086.33	71,604.89	17,901.20	89,506.09	3,580.24
31	2220	0 00 00	5211 DW MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	22,378.80	17,624.24	4,224.92	21,849.16	529.64
31	2220	0 00 00	5212 DW MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	1,044.36	870.30	41.01	911.31	133.05
31	2220	0 00 00	5213 DW MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	75.00	62.50	12.50	75.00	-
31	2220	0 00 00	5214 DW MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	269.22	224.30	44.86	269.16	0.06
31	2220	0 00 00	5220 DW MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE FICA	7,121.10	5,477.77	1,349.75	6,827.52	293.58
31	2220	0 00 00	5232 DW MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	18,282.16	14,063.20	3,515.80	17,579.00	703.16
31	2220	0 00 00	5240 DW MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE TUITION REIMBURSEMENT	-	-	-	-	-
31	2220	0 00 00	5250 DW MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	18.02	-	-	-	18.02
31	2220	0 00 00	5260 DW MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	270.31	-	270.31	270.31	-
31	2220	0 00 00	5531 DW MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE TELEPHONE	-	720.00	-	720.00	(720.00)



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					ENCUMBRANCES			ENCUMBRANCES				
					BUDGET		OUTSTANDING	YEAR TO DATE EXP	PLUS YTD	AVAILABLE		
TITLE									EXPENDITURES	BALANCE		
DW MEDIA SERVICES Total					142,545.30		110,647.20	27,360.35	138,007.55	4,537.75		
31	2220	1	03	00	5111	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	44,618.00	42,925.95	3,732.70	46,658.65	(2,040.65)
31	2220	1	03	00	5114	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	18,874.35	23,551.55	596.70	24,148.25	(5,273.90)
31	2220	1	03	00	5211	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	30,034.68	23,792.52	5,703.64	29,496.16	538.52
31	2220	1	03	00	5212	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	1,759.93	1,451.17	72.76	1,523.93	236.00
31	2220	1	03	00	5213	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	120.00	75.00	15.00	90.00	30.00
31	2220	1	03	00	5214	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	221.10	109.70	21.94	131.64	89.46
31	2220	1	03	00	5220	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE FICA	4,857.17	4,706.43	279.79	4,986.22	(129.05)
31	2220	1	03	00	5231	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	2,553.70	3,186.52	80.73	3,267.25	(713.55)
31	2220	1	03	00	5232	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	8,762.98	8,430.66	733.10	9,163.76	(400.78)
31	2220	1	03	00	5241	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	345.00	100.00	-	100.00	245.00
31	2220	1	03	00	5250	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	36.04	-	-	-	36.04
31	2220	1	03	00	5260	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	276.78	-	276.78	276.78	-
31	2220	1	03	00	5430	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	1,895.00	-	1,478.34	1,478.34	416.66
31	2220	1	03	00	5431	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE REPAIRS EQUIPMENT	-	-	-	-	-
31	2220	1	03	00	5610	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE SUPPLIES	600.00	463.84	-	463.84	136.16
31	2220	1	03	00	5641	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	5,000.00	3,986.60	-	3,986.60	1,013.40
31	2220	1	03	00	5642	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	200.00	-	-	-	200.00
31	2220	1	03	00	5643	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	3,693.00	1,438.99	2,282.67	3,721.66	(28.66)
31	2220	1	03	00	5644	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE PERIODICALS	250.00	54.99	-	54.99	195.01
31	2220	1	03	00	5731	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE NEW EQUIPMENT	-	-	-	-	-
31	2220	1	03	00	5733	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE NEW FURNITURE	10,370.00	10,370.00	-	10,370.00	-
31	2220	1	03	00	5735	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	400.00	-	-	-	400.00
31	2220	1	03	00	5810	UNDERHILL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE DUES & FEES	247.00	165.00	-	165.00	82.00
UNDERHILL MEDIA SERVICES Total					135,114.73	124,808.92	15,274.15	140,083.07	(4,968.34)			
31	2220	1	04	00	5111	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	64,117.00	60,131.74	5,228.84	65,360.58	(1,243.58)
31	2220	1	04	00	5114	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	18,497.70	24,205.27	618.75	24,824.02	(6,326.32)
31	2220	1	04	00	5122	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE BUYOUT	-	-	-	-	-
31	2220	1	04	00	5211	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	30,034.68	23,792.52	5,703.64	29,496.16	538.52
31	2220	1	04	00	5212	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	1,759.93	1,451.17	72.76	1,523.93	236.00
31	2220	1	04	00	5213	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	120.00	100.00	20.00	120.00	-
31	2220	1	04	00	5214	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	189.15	184.30	36.86	221.16	(32.01)
31	2220	1	04	00	5220	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE FICA	6,320.02	6,072.68	411.23	6,483.91	(163.89)
31	2220	1	04	00	5231	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	2,502.74	3,274.97	83.72	3,358.69	(855.95)
31	2220	1	04	00	5232	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	12,592.58	11,809.87	1,026.94	12,836.81	(244.23)
31	2220	1	04	00	5241	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	345.00	-	-	-	345.00
31	2220	1	04	00	5250	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	36.04	-	-	-	36.04
31	2220	1	04	00	5260	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	246.73	-	246.73	246.73	-
31	2220	1	04	00	5430	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	1,895.00	99.00	1,478.33	1,577.33	317.67
31	2220	1	04	00	5431	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE REPAIRS EQUIPMENT	-	-	-	-	-
31	2220	1	04	00	5450	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE CONSTRUCTION SERVICES	-	-	-	-	-
31	2220	1	04	00	5610	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE SUPPLIES	900.00	436.14	372.59	808.73	91.27
31	2220	1	04	00	5641	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	5,000.00	1,602.76	1,087.83	2,690.59	2,309.41
31	2220	1	04	00	5642	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	650.00	511.56	-	511.56	138.44
31	2220	1	04	00	5643	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	5,536.00	248.99	5,135.01	5,384.00	152.00
31	2220	1	04	00	5644	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE PERIODICALS	250.00	213.69	-	213.69	36.31
31	2220	1	04	00	5731	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE NEW EQUIPMENT	-	-	-	-	-
31	2220	1	04	00	5733	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE NEW FURNITURE	-	-	-	-	-
31	2220	1	04	00	5735	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	750.00	-	298.00	298.00	452.00
31	2220	1	04	00	5810	MEMORIAL MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE DUES & FEES	247.00	260.00	-	260.00	(13.00)
MEMORIAL MEDIA SERVICES Total					151,989.57	134,394.66	21,821.23	156,215.89	(4,226.32)			

Hooksett School District  
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					ENCUMBRANCES		ENCUMBRANCES	AVAILABLE
			TITLE		BUDGET	OUTSTANDING	PLUS YTD	BALANCE
						YEAR TO DATE EXP	EXPENDITURES	
31	2220	2 05 00 5114	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	19,181.25	24,205.27	618.75	(5,642.77)
31	2220	2 05 00 5211	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	-	-	-	-
31	2220	2 05 00 5212	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	1,759.93	-	-	1,759.93
31	2220	2 05 00 5213	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	45.00	37.50	7.50	-
31	2220	2 05 00 5220	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE FICA	1,467.37	1,851.73	47.33	(431.69)
31	2220	2 05 00 5231	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	2,595.22	3,275.02	83.72	(763.52)
31	2220	2 05 00 5241	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	1,365.00	800.00	-	565.00
31	2220	2 05 00 5250	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	18.02	-	-	18.02
31	2220	2 05 00 5260	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	75.24	-	75.24	-
31	2220	2 05 00 5430	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	1,895.00	-	1,728.33	166.67
31	2220	2 05 00 5431	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE REPAIRS EQUIPMENT	-	-	-	-
31	2220	2 05 00 5610	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE SUPPLIES	1,500.00	-	411.26	1,088.74
31	2220	2 05 00 5641	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	5,000.00	1,239.48	3,000.00	760.52
31	2220	2 05 00 5642	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	400.00	-	-	400.00
31	2220	2 05 00 5643	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	8,913.00	-	6,414.14	2,498.86
31	2220	2 05 00 5644	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE PERIODICALS	300.00	-	54.99	245.01
31	2220	2 05 00 5731	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE NEW EQUIPMENT	-	-	-	-
31	2220	2 05 00 5733	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE NEW FURNITURE	-	272.12	-	(272.12)
31	2220	2 05 00 5735	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	400.00	-	-	400.00
31	2220	2 05 00 5810	CAWLEY MEDIA SERVICES	EDUCATIONAL MEDIA SERVICE DUES & FEES	307.00	235.00	-	72.00
<b>CAWLEY MEDIA SERVICES Total</b>					<b>45,222.03</b>	<b>31,916.12</b>	<b>12,441.26</b>	<b>864.65</b>
31	2310	0 00 00 5111	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	10,650.00	4,575.00	-	6,075.00
31	2310	0 00 00 5113	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES TREASURER SALARIES	3,000.00	-	-	3,000.00
31	2310	0 00 00 5114	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES PARAPROFESSIONAL	100.00	-	-	100.00
31	2310	0 00 00 5115	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	3,500.00	-	450.00	3,050.00
31	2310	0 00 00 5220	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES FICA	1,319.63	350.01	34.44	935.18
31	2310	0 00 00 5231	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES NHRS SUPPORT	473.55	-	60.90	412.65
31	2310	0 00 00 5260	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES WORKER'S COMPENSATION	-	-	-	-
31	2310	0 00 00 5330	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES OTHER PROF SVCS	2,000.00	-	-	2,000.00
31	2310	0 00 00 5332	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES AUDIT EXPENSES	13,125.00	-	-	13,125.00
31	2310	0 00 00 5338	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES CRIMINAL RECORD CHECK	3,000.00	1,065.75	434.25	1,500.00
31	2310	0 00 00 5341	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES LEGAL & CONSULTING FEES	45,000.00	10,000.00	-	35,000.00
31	2310	0 00 00 5342	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	1,350.00	400.00	-	950.00
31	2310	0 00 00 5540	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES ADVERTISING	-	-	-	-
31	2310	0 00 00 5613	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	246.17	-	60.84	185.33
31	2310	0 00 00 5614	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	1,350.00	2,000.00	-	(650.00)
31	2310	0 00 00 5618	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES TREASURER SUPPLIES	225.00	-	-	225.00
31	2310	0 00 00 5800	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES OTHER OBJECTS	-	-	-	-
31	2310	0 00 00 5810	DW SCHOOL BOARD SERVICES	SCHOOL BOARD SERVICES DUES & FEES	6,400.00	-	5,347.02	1,052.98
<b>DW SCHOOL BOARD SERVICES Total</b>					<b>91,739.35</b>	<b>18,390.76</b>	<b>6,387.45</b>	<b>66,961.14</b>
31	2320	0 00 00 5590	DW SAU SERVICES	ADMINISTRATIVE SERVICES SAU SERVICES	852,917.00	423,039.50	423,039.50	6,838.00
<b>DW SAU SERVICES Total</b>					<b>852,917.00</b>	<b>423,039.50</b>	<b>423,039.50</b>	<b>6,838.00</b>
31	2410	0 00 00 5540	DW PRINCIPAL SERVICES	PRINCIPAL SERVICES ADVERTISING	-	100.00	93.30	(193.30)
<b>DW PRINCIPAL SERVICES Total</b>					<b>-</b>	<b>100.00</b>	<b>93.30</b>	<b>(193.30)</b>
31	2410	1 03 00 5111	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE ADMIN/OTHER SALARIES	111,668.02	88,424.87	22,106.25	1,136.90
31	2410	1 03 00 5114	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE PARAPROFESSIONAL	-	-	-	-
31	2410	1 03 00 5115	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE SECRETARIAL SALARIES	67,594.24	68,813.50	12,345.60	(13,564.86)
31	2410	1 03 00 5118	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE ASST PRINCIPAL SALARIES	88,759.44	68,276.52	17,069.10	3,413.82
31	2410	1 03 00 5211	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE HEALTH INSURANCE	114,746.94	92,000.50	17,665.74	5,080.70
31	2410	1 03 00 5212	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE DENTAL INSURANCE	5,769.52	4,561.81	265.32	942.39
31	2410	1 03 00 5213	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE LIFE INSURANCE	195.00	200.00	40.00	(45.00)



Hooksett School District  
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			TITLE		BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
31	2410	1 03 00 5214	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE DISABILITY INSURANCE	711.30	557.50	111.50	669.00	42.30
31	2410	1 03 00 5220	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE FICA	20,503.66	17,228.87	3,705.91	20,934.78	(431.12)
31	2410	1 03 00 5231	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE NHRS SUPPORT	9,145.50	9,310.46	1,670.36	10,980.82	(1,835.32)
31	2410	1 03 00 5232	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE NHRS PROFESSIONAL	39,363.95	30,776.15	7,694.00	38,470.15	893.80
31	2410	1 03 00 5240	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE TUITION REIMBURSEMENT	-	-	-	-	-
31	2410	1 03 00 5241	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE WORKSHOP REIMBURSEMENT	1,825.38	-	-	-	1,825.38
31	2410	1 03 00 5244	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE SECRETARY WORKSHOP	-	-	-	-	-
31	2410	1 03 00 5250	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE UNEMPLOYMENT INSURANCE	72.09	-	-	-	72.09
31	2410	1 03 00 5260	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE WORKER'S COMPENSATION	778.84	-	778.84	778.84	-
31	2410	1 03 00 5430	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE REPAIRS & MAINT SERVICES	500.00	-	-	-	500.00
31	2410	1 03 00 5442	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE RENTAL OF EQUIPMENT	3,500.00	3,305.28	300.48	3,605.76	(105.76)
31	2410	1 03 00 5450	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE CONSTRUCTION SERVICES	600.00	860.00	-	860.00	(260.00)
31	2410	1 03 00 5531	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE TELEPHONE	12,079.07	10,469.42	1,422.58	11,892.00	187.07
31	2410	1 03 00 5534	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE POSTAGE	540.00	-	600.00	600.00	(60.00)
31	2410	1 03 00 5550	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE PRINTING	450.00	-	-	-	450.00
31	2410	1 03 00 5580	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE MILEAGE REIMBURSEMENT	1,591.20	-	-	-	1,591.20
31	2410	1 03 00 5610	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE SUPPLIES	200.00	-	-	-	200.00
31	2410	1 03 00 5641	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE TEXTBOOKS	-	-	-	-	-
31	2410	1 03 00 5642	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE ELECTRONIC INFORMATION	-	-	-	-	-
31	2410	1 03 00 5643	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE INFORMATION ACCESS FEES	672.00	-	742.72	742.72	(70.72)
31	2410	1 03 00 5644	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE PERIODICALS	300.00	353.00	-	353.00	(53.00)
31	2410	1 03 00 5731	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE NEW EQUIPMENT	-	-	-	-	-
31	2410	1 03 00 5735	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE REPLACEMENT EQUIPMENT	-	-	-	-	-
31	2410	1 03 00 5737	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE REPLACEMENT FURNITURE & F	-	-	-	-	-
31	2410	1 03 00 5810	UNDERHILL PRINCIPAL SERVICES	PRINCIPAL SERVICES - UNDE DUES & FEES	1,600.00	-	-	-	1,600.00
<b>UNDERHILL PRINCIPAL SERVICES Total</b>					<b>483,166.15</b>	<b>395,137.88</b>	<b>86,518.40</b>	<b>481,656.28</b>	<b>1,509.87</b>
31	2410	1 04 00 5111	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO ADMIN/OTHER SALARIES	111,668.02	88,424.87	22,106.25	110,531.12	1,136.90
31	2410	1 04 00 5114	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO PARAPROFESSIONAL	-	-	-	-	-
31	2410	1 04 00 5115	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO SECRETARIAL SALARIES	45,787.97	48,228.76	10,537.33	58,766.09	(12,978.12)
31	2410	1 04 00 5118	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO ASST PRINCIPAL SALARIES	87,393.60	67,225.86	16,806.45	84,032.31	3,361.29
31	2410	1 04 00 5211	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO HEALTH INSURANCE	85,041.48	70,347.40	14,680.27	85,027.67	13.81
31	2410	1 04 00 5212	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO DENTAL INSURANCE	4,193.72	3,444.90	143.76	3,588.66	605.06
31	2410	1 04 00 5213	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO LIFE INSURANCE	240.00	162.50	32.50	195.00	45.00
31	2410	1 04 00 5214	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO DISABILITY INSURANCE	576.25	562.70	112.54	675.24	(98.99)
31	2410	1 04 00 5220	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO FICA	18,730.99	15,567.34	3,583.47	19,150.81	(419.82)
31	2410	1 04 00 5231	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO NHRS SUPPORT	6,195.11	5,864.44	1,348.35	7,212.79	(1,017.68)
31	2410	1 04 00 5232	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO NHRS PROFESSIONAL	39,095.70	30,569.80	7,642.45	38,212.25	883.45
31	2410	1 04 00 5240	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO TUITION REIMBURSEMENT	2,310.00	-	-	-	2,310.00
31	2410	1 04 00 5241	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO WORKSHOP REIMBURSEMENT	1,233.00	-	-	-	1,233.00
31	2410	1 04 00 5250	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO UNEMPLOYMENT INSURANCE	72.09	-	-	-	72.09
31	2410	1 04 00 5260	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO WORKER'S COMPENSATION	771.29	-	771.29	771.29	-
31	2410	1 04 00 5430	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO REPAIRS & MAINT SERVICES	683.00	599.84	83.16	683.00	-
31	2410	1 04 00 5431	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO REPAIRS EQUIPMENT	-	-	-	-	-
31	2410	1 04 00 5442	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO RENTAL OF EQUIPMENT	3,840.00	337.56	-	337.56	3,502.44
31	2410	1 04 00 5531	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO TELEPHONE	19,525.06	10,049.42	1,542.58	11,592.00	7,933.06
31	2410	1 04 00 5534	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO POSTAGE	750.00	-	750.00	750.00	-
31	2410	1 04 00 5550	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO PRINTING	150.00	-	35.00	35.00	115.00
31	2410	1 04 00 5580	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO MILEAGE REIMBURSEMENT	225.00	-	-	-	225.00
31	2410	1 04 00 5610	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO SUPPLIES	3,146.12	346.55	-	346.55	2,799.57
31	2410	1 04 00 5641	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO TEXTBOOKS	-	-	-	-	-
31	2410	1 04 00 5642	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO ELECTRONIC INFORMATION	-	-	-	-	-

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										ENCUMBRANCES				
										PLUS YTD		AVAILABLE		
TITLE										BUDGET	OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	BALANCE
31	2410	1	04	00	5643	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO INFORMATION ACCESS FEES	820.00	-	-	-	-	820.00	
31	2410	1	04	00	5644	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO PERIODICALS	95.00	-	71.90	71.90	-	23.10	
31	2410	1	04	00	5731	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO NEW EQUIPMENT	-	-	-	-	-	-	
31	2410	1	04	00	5735	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO REPLACEMENT EQUIPMENT	-	-	-	-	-	-	
31	2410	1	04	00	5810	MEMORIAL PRINCIPAL SERVICES	PRINCIPAL SERVICES - MEMO DUES & FEES	1,369.00	289.00	1,209.00	1,498.00	-	(129.00)	
MEMORIAL PRINCIPAL SERVICES Total								433,912.40	342,020.94	81,456.30	423,477.24	-	10,435.16	
31	2410	2	05	00	5111	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL ADMIN/OTHER SALARIES	112,487.86	89,074.07	22,268.55	111,342.62	-	1,145.24	
31	2410	2	05	00	5114	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL PARAPROFESSIONAL	-	-	-	-	-	-	
31	2410	2	05	00	5115	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL SECRETARIAL SALARIES	48,180.25	52,552.60	8,894.26	61,446.86	-	(13,266.61)	
31	2410	2	05	00	5118	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL ASST PRINCIPAL SALARIES	88,434.00	68,026.14	17,006.55	85,032.69	-	3,401.31	
31	2410	2	05	00	5211	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL HEALTH INSURANCE	92,769.80	76,709.20	16,044.55	92,753.75	-	16.05	
31	2410	2	05	00	5212	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL DENTAL INSURANCE	3,427.24	4,118.40	175.50	4,293.90	-	(866.66)	
31	2410	2	05	00	5213	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL LIFE INSURANCE	195.00	156.25	38.75	195.00	-	-	
31	2410	2	05	00	5214	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL DISABILITY INSURANCE	581.10	540.24	135.48	675.72	-	(94.62)	
31	2410	2	05	00	5220	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL FICA	19,056.31	16,008.99	3,462.10	19,471.09	-	(414.78)	
31	2410	2	05	00	5231	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL NHRS SUPPORT	4,431.85	4,475.62	1,036.31	5,511.93	-	(1,080.08)	
31	2410	2	05	00	5232	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL NHRS PROFESSIONAL	39,461.06	30,854.48	7,713.65	38,568.13	-	892.93	
31	2410	2	05	00	5240	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL TUITION REIMBURSEMENT	-	-	-	-	-	-	
31	2410	2	05	00	5241	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL WORKSHOP REIMBURSEMENT	1,450.00	-	324.00	324.00	-	1,126.00	
31	2410	2	05	00	5250	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL UNEMPLOYMENT INSURANCE	90.11	-	-	-	-	90.11	
31	2410	2	05	00	5260	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL WORKER'S COMPENSATION	747.66	-	747.66	747.66	-	-	
31	2410	2	05	00	5430	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL REPAIRS & MAINT SERVICES	2,250.00	-	-	-	-	2,250.00	
31	2410	2	05	00	5442	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL RENTAL OF EQUIPMENT	2,349.00	1,892.77	172.07	2,064.84	-	284.16	
31	2410	2	05	00	5450	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL CONSTRUCTION SERVICES	285.00	285.00	-	285.00	-	-	
31	2410	2	05	00	5531	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL TELEPHONE	30,726.07	25,874.68	4,497.32	30,372.00	-	354.07	
31	2410	2	05	00	5534	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL POSTAGE	1,620.00	-	300.00	300.00	-	1,320.00	
31	2410	2	05	00	5550	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL PRINTING	1,125.00	-	545.00	545.00	-	580.00	
31	2410	2	05	00	5580	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL MILEAGE REIMBURSEMENT	100.00	-	-	-	-	100.00	
31	2410	2	05	00	5610	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL SUPPLIES	1,576.52	269.26	610.07	879.33	-	697.19	
31	2410	2	05	00	5644	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL PERIODICALS	100.00	-	45.60	45.60	-	54.40	
31	2410	2	05	00	5731	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL NEW EQUIPMENT	-	-	-	-	-	-	
31	2410	2	05	00	5735	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL REPLACEMENT EQUIPMENT	-	-	-	-	-	-	
31	2410	2	05	00	5810	CAWLEY PRINCIPAL SERVICES	PRINCIPAL SERVICES - CAWL DUES & FEES	2,133.00	250.00	1,588.00	1,838.00	-	295.00	
CAWLEY PRINCIPAL SERVICES Total								453,576.83	371,087.70	85,605.42	456,693.12	-	(3,116.29)	
31	2600	0	00	00	5111	DW MAINTENANCE	OPERATIONS & MAINTENANCE ADMIN/OTHER SALARIES	83,990.49	74,880.00	18,720.00	93,600.00	-	(9,609.51)	
31	2600	0	00	00	5115	DW MAINTENANCE	OPERATIONS & MAINTENANCE SECRETARIAL SALARIES	-	-	-	-	-	-	
31	2600	0	00	00	5211	DW MAINTENANCE	OPERATIONS & MAINTENANCE HEALTH INSURANCE	22,378.80	18,454.60	3,921.12	22,375.72	-	3.08	
31	2600	0	00	00	5212	DW MAINTENANCE	OPERATIONS & MAINTENANCE DENTAL INSURANCE	887.71	725.71	28.95	754.66	-	133.05	
31	2600	0	00	00	5213	DW MAINTENANCE	OPERATIONS & MAINTENANCE LIFE INSURANCE	75.00	62.50	12.50	75.00	-	-	
31	2600	0	00	00	5214	DW MAINTENANCE	OPERATIONS & MAINTENANCE DISABILITY INSURANCE	242.62	202.20	40.44	242.64	-	(0.02)	
31	2600	0	00	00	5220	DW MAINTENANCE	OPERATIONS & MAINTENANCE FICA	6,425.27	5,720.02	1,371.70	7,091.72	-	(666.45)	
31	2600	0	00	00	5231	DW MAINTENANCE	OPERATIONS & MAINTENANCE NHRS SUPPORT	11,363.91	10,131.26	2,532.80	12,664.06	-	(1,300.15)	
31	2600	0	00	00	5232	DW MAINTENANCE	OPERATIONS & MAINTENANCE NHRS PROFESSIONAL	-	-	-	-	-	-	
31	2600	0	00	00	5241	DW MAINTENANCE	OPERATIONS & MAINTENANCE WORKSHOP REIMBURSEMENT	-	-	-	-	-	-	
31	2600	0	00	00	5250	DW MAINTENANCE	OPERATIONS & MAINTENANCE UNEMPLOYMENT INSURANCE	18.02	-	-	-	-	18.02	
31	2600	0	00	00	5260	DW MAINTENANCE	OPERATIONS & MAINTENANCE WORKER'S COMPENSATION	243.60	-	243.60	243.60	-	-	
31	2600	0	00	00	5330	DW MAINTENANCE	OPERATIONS & MAINTENANCE OTHER PROF SVCS	-	-	-	-	-	-	
31	2600	0	00	00	5411	DW MAINTENANCE	OPERATIONS & MAINTENANCE WATER/SEWERAGE	675.00	-	-	-	-	675.00	
31	2600	0	00	00	5430	DW MAINTENANCE	OPERATIONS & MAINTENANCE REPAIRS & MAINT SERVICES	3,148.00	-	450.00	450.00	-	2,698.00	
31	2600	0	00	00	5432	DW MAINTENANCE	OPERATIONS & MAINTENANCE REPAIRS BUILDINGS	3,000.00	-	-	-	-	3,000.00	
31	2600	0	00	00	5433	DW MAINTENANCE	OPERATIONS & MAINTENANCE REPAIRS GROUNDS	1,000.00	-	-	-	-	1,000.00	

Hooksett School District  
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						ENCUMBRANCES		ENCUMBRANCES PLUS YTD		AVAILABLE					
				TITLE		BUDGET		OUTSTANDING		YEAR TO DATE EXP		EXPENDITURES		BALANCE	
31	2600	0	00	00	5521	DW MAINTENANCE	OPERATIONS & MAINTENANCE PROPERTY/LIABILITY INS	78,405.00	-	78,405.00		78,405.00		-	
31	2600	0	00	00	5531	DW MAINTENANCE	OPERATIONS & MAINTENANCE TELEPHONE	-	690.00	30.00		720.00		(720.00)	
31	2600	0	00	00	5580	DW MAINTENANCE	OPERATIONS & MAINTENANCE MILEAGE REIMBURSEMENT	800.00	769.74	30.26		800.00		-	
31	2600	0	00	00	5612	DW MAINTENANCE	OPERATIONS & MAINTENANCE MAINTENANCE SUPPLIE	-	-	107.88		107.88		(107.88)	
31	2600	0	00	00	5619	DW MAINTENANCE	OPERATIONS & MAINTENANCE GROUNDS SUPPLIES	200.00	-	-		-		200.00	
31	2600	0	00	00	5636	DW MAINTENANCE	OPERATIONS & MAINTENANCE FUEL	350.00	465.25	-		465.25		(115.25)	
DW MAINTENANCE Total								213,203.42	112,101.28	105,894.25		217,995.53		(4,792.11)	
31	2600	1	03	00	5116	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL CUSTODIAL SALARIES	125,090.83	137,663.49	35,422.01		173,085.50		(47,994.67)	
31	2600	1	03	00	5122	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL HEALTH INSURANCE BUYOUT	-	-	-		-		-	
31	2600	1	03	00	5211	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL HEALTH INSURANCE	61,739.16	27,780.64	8,186.55		35,967.19		25,771.97	
31	2600	1	03	00	5212	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL DENTAL INSURANCE	2,613.48	696.24	82.03		778.27		1,835.21	
31	2600	1	03	00	5213	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL LIFE INSURANCE	135.00	112.50	22.50		135.00		-	
31	2600	1	03	00	5214	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL DISABILITY INSURANCE	279.70	230.40	46.08		276.48		3.22	
31	2600	1	03	00	5220	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL FICA	9,569.45	10,531.22	2,647.76		13,178.98		(3,609.53)	
31	2600	1	03	00	5231	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NHRS SUPPORT	12,945.35	14,171.03	3,395.18		17,566.21		(4,620.86)	
31	2600	1	03	00	5232	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NHRS PROFESSIONAL	-	-	-		-		-	
31	2600	1	03	00	5250	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL UNEMPLOYMENT INSURANCE	90.11	-	-		-		90.11	
31	2600	1	03	00	5260	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL WORKER'S COMPENSATION	2,896.66	-	2,896.66		2,896.66		-	
31	2600	1	03	00	5330	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL OTHER PROF SVCS	-	-	-		-		-	
31	2600	1	03	00	5411	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL WATER/SEWERAGE	8,500.00	-	-		-		8,500.00	
31	2600	1	03	00	5430	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPAIRS & MAINT SERVICES	40,000.00	10,476.23	9,685.29		20,161.52		19,838.48	
31	2600	1	03	00	5432	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPAIRS BUILDINGS	45,000.00	115.00	2,374.46		2,489.46		42,510.54	
31	2600	1	03	00	5433	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPAIRS GROUNDS	400.00	-	-		-		400.00	
31	2600	1	03	00	5435	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPAIRS MAINT EQUIPMENT	2,750.00	-	-		-		2,750.00	
31	2600	1	03	00	5531	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL TELEPHONE	-	1,326.28	266.36		1,592.64		(1,592.64)	
31	2600	1	03	00	5612	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL MAINTENANCE SUPPLIE	18,000.00	10,370.50	5,478.50		15,849.00		2,151.00	
31	2600	1	03	00	5619	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL GROUNDS SUPPLIES	3,750.00	237.07	-		237.07		3,512.93	
31	2600	1	03	00	5621	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NATURAL GAS	37,000.00	-	-		-		37,000.00	
31	2600	1	03	00	5622	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL ELECTRICITY	42,000.00	-	-		-		42,000.00	
31	2600	1	03	00	5623	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL PROPANE	2,500.00	-	2,949.51		2,949.51		(449.51)	
31	2600	1	03	00	5624	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL OIL	250.00	-	-		-		250.00	
31	2600	1	03	00	5731	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NEW EQUIPMENT	-	-	-		-		-	
31	2600	1	03	00	5733	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NEW FURNITURE	-	-	-		-		-	
31	2600	1	03	00	5735	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPLACEMENT EQUIPMENT	1,200.00	7,337.97	-		7,337.97		(6,137.97)	
31	2600	1	03	00	5737	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPLACEMENT FURNITURE & F	-	-	-		-		-	
UNDERHILL MAINTENANCE Total								416,709.74	221,048.57	73,452.89		294,501.46		122,208.28	
31	2600	1	04	00	5116	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL CUSTODIAL SALARIES	152,893.27	112,098.00	25,292.98		137,390.98		15,502.29	
31	2600	1	04	00	5122	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL HEALTH INSURANCE BUYOUT	-	-	-		-		-	
31	2600	1	04	00	5211	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL HEALTH INSURANCE	130,811.76	47,767.00	9,581.19		57,348.19		73,463.57	
31	2600	1	04	00	5212	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL DENTAL INSURANCE	6,082.22	2,418.40	113.97		2,532.37		3,549.85	
31	2600	1	04	00	5213	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL LIFE INSURANCE	180.00	99.40	19.88		119.28		60.72	
31	2600	1	04	00	5214	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL DISABILITY INSURANCE	401.54	231.20	46.24		277.44		124.10	
31	2600	1	04	00	5220	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL FICA	11,696.33	8,575.48	1,868.04		10,443.52		1,252.81	
31	2600	1	04	00	5231	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL NHRS SUPPORT	20,686.46	13,174.54	3,411.38		16,585.92		4,100.54	
31	2600	1	04	00	5250	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL UNEMPLOYMENT INSURANCE	72.09	-	-		-		72.09	
31	2600	1	04	00	5260	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL WORKER'S COMPENSATION	3,188.66	-	3,188.66		3,188.66		-	
31	2600	1	04	00	5330	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL OTHER PROF SVCS	-	25,500.00	-		25,500.00		(25,500.00)	
31	2600	1	04	00	5411	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL WATER/SEWERAGE	10,750.00	-	-		-		10,750.00	
31	2600	1	04	00	5430	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPAIRS & MAINT SERVICES	43,250.00	11,019.50	10,544.08		21,563.58		21,686.42	
31	2600	1	04	00	5432	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPAIRS BUILDINGS	60,000.00	-	17,271.70		17,271.70		42,728.30	
31	2600	1	04	00	5433	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPAIRS GROUNDS	2,400.00	-	-		-		2,400.00	

Hooksett School District  
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					TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD		AVAILABLE	
							OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	BALANCE		
31	2600	1	04	00	5435	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPAIRS MAINT EQUIPMENT	2,000.00	-	-	-	2,000.00
31	2600	1	04	00	5531	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL TELEPHONE	-	2,500.00	-	2,500.00	(2,500.00)
31	2600	1	04	00	5612	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL MAINTENANCE SUPPLIE	22,204.26	13,848.05	5,635.58	19,483.63	2,720.63
31	2600	1	04	00	5619	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL GROUNDS SUPPLIES	3,000.00	237.08	-	237.08	2,762.92
31	2600	1	04	00	5621	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL NATURAL GAS	62,500.00	-	-	-	62,500.00
31	2600	1	04	00	5622	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL ELECTRICITY	81,900.00	-	-	-	81,900.00
31	2600	1	04	00	5624	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL OIL	200.00	-	-	-	200.00
31	2600	1	04	00	5731	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL NEW EQUIPMENT	-	-	-	-	-
31	2600	1	04	00	5733	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL NEW FURNITURE	-	-	-	-	-
31	2600	1	04	00	5735	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPLACEMENT EQUIPMENT	1,200.00	-	-	-	1,200.00
31	2600	1	04	00	5737	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPLACEMENT FURNITURE & F	-	-	-	-	-
MEMORIAL MAINTENANCE Total						615,416.59	237,468.65	76,973.70	314,442.35	300,974.24		
31	2600	2	05	00	5116	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY CUSTODIAL SALARIES	170,789.21	102,206.75	24,514.25	126,721.00	44,068.21
31	2600	2	05	00	5211	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY HEALTH INSURANCE	98,861.64	36,244.76	8,247.27	44,492.03	54,369.61
31	2600	2	05	00	5212	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY DENTAL INSURANCE	4,182.60	699.68	82.43	782.11	3,400.49
31	2600	2	05	00	5213	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY LIFE INSURANCE	225.00	67.50	22.50	90.00	135.00
31	2600	2	05	00	5214	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY DISABILITY INSURANCE	453.04	160.48	48.44	208.92	244.12
31	2600	2	05	00	5220	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY FICA	13,065.37	7,818.81	1,845.96	9,664.77	3,400.60
31	2600	2	05	00	5231	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NHRS SUPPORT	21,196.62	13,695.07	3,291.38	16,986.45	4,210.17
31	2600	2	05	00	5232	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NHRS PROFESSIONAL	-	-	-	-	-
31	2600	2	05	00	5250	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY UNEMPLOYMENT INSURANCE	108.13	-	-	-	108.13
31	2600	2	05	00	5260	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY WORKER'S COMPENSATION	3,930.93	-	3,930.93	3,930.93	-
31	2600	2	05	00	5330	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY OTHER PROF SVCS	-	33,586.00	1,914.00	35,500.00	(35,500.00)
31	2600	2	05	00	5411	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY WATER/SEWERAGE	13,000.00	-	-	-	13,000.00
31	2600	2	05	00	5430	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPAIRS & MAINT SERVICES	50,000.00	11,392.50	17,964.36	29,356.86	20,643.14
31	2600	2	05	00	5432	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPAIRS BUILDINGS	78,198.00	-	13,434.56	13,434.56	64,763.44
31	2600	2	05	00	5433	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPAIRS GROUNDS	37,000.00	-	1,652.00	1,652.00	35,348.00
31	2600	2	05	00	5435	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPAIRS MAINT EQUIPMENT	3,000.00	-	-	-	3,000.00
31	2600	2	05	00	5612	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY MAINTENANCE SUPPLIE	35,000.00	22,525.69	8,175.00	30,700.69	4,299.31
31	2600	2	05	00	5619	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY GROUNDS SUPPLIES	11,000.00	161.89	411.75	573.64	10,426.36
31	2600	2	05	00	5621	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NATURAL GAS	68,500.00	-	-	-	68,500.00
31	2600	2	05	00	5622	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY ELECTRICITY	95,000.00	-	-	-	95,000.00
31	2600	2	05	00	5624	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY OIL	450.00	-	-	-	450.00
31	2600	2	05	00	5731	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NEW EQUIPMENT	-	-	-	-	-
31	2600	2	05	00	5733	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NEW FURNITURE	-	-	-	-	-
31	2600	2	05	00	5735	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPLACEMENT EQUIPMENT	6,400.00	-	-	-	6,400.00
31	2600	2	05	00	5737	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPLACEMENT FURNITURE & F	-	-	-	-	-
CAWLEY MAINTENANCE Total						710,360.54	228,559.13	85,534.83	314,093.96	396,266.58		
31	2700	0	00	00	5519	DW TRANSPORTATION	TRANSPORTATION - REGULAR TRANSPORTATION	1,380,655.80	-	-	-	1,380,655.80
31	2700	0	00	61	5519	DW TRANSPORTATION	TRANSPORTATION - SPECIAL TRANSPORTATION	938,581.32	128,841.02	66,682.18	195,523.20	743,058.12
DW TRANSPORTATION Total						2,319,237.12	128,841.02	66,682.18	195,523.20	2,123,713.92		
31	2700	1	03	00	5519	UNDERHILL TRANSPORTATION	FIELD TRIPS - UNDERHILL TRANSPORTATION	450.00	-	-	-	450.00
UNDERHILL TRANSPORTATION Total						450.00	-	-	-	450.00		
31	2700	1	04	00	5519	MEMORIAL TRANSPORTATION	FIELD TRIPS - MEMORIAL TRANSPORTATION	5,141.79	-	-	-	5,141.79
MEMORIAL TRANSPORTATION Total						5,141.79	-	-	-	5,141.79		
31	2700	2	05	32	5519	CAWLEY TRANSPORTATION	FIELD TRIPS - CAWLEY TRANSPORTATION	8,650.00	4,866.18	-	4,866.18	3,783.82
31	2700	2	05	34	5519	CAWLEY TRANSPORTATION	COCURRICULAR TRIPS- CAWLE TRANSPORTATION	19,631.90	5,800.00	1,125.00	6,925.00	12,706.90
CAWLEY TRANSPORTATION Total						28,281.90	10,666.18	1,125.00	11,791.18	16,490.72		
31	2840	0	00	00	5111	DW IT	INFORMATION MGMT SVCS ADMIN/OTHER SALARIES	90,534.63	83,661.52	21,203.00	104,864.52	(14,329.89)
31	2840	0	00	00	5122	DW IT	INFORMATION MGMT SVCS HEALTH INSURANCE BUYOUT	-	-	-	-	-
31	2840	0	00	00	5211	DW IT	INFORMATION MGMT SVCS HEALTH INSURANCE	30,212.40	24,913.54	5,293.50	30,207.04	5.36

Hooksett School District  
General Fund  
YTD Expenditures - August 2023

						ENCUMBRANCES			ENCUMBRANCES	AVAILABLE
						BUDGET	OUTSTANDING	YEAR TO DATE EXP	PLUS YTD EXPENDITURES	BALANCE
TITLE										
31 2840 0 00 00 5212 DW IT	INFORMATION MGMT SVCS DENTAL INSURANCE	1,574.68	1,287.30	51.38	1,338.68	236.00				
31 2840 0 00 00 5213 DW IT	INFORMATION MGMT SVCS LIFE INSURANCE	75.00	62.50	12.50	75.00	-				
31 2840 0 00 00 5214 DW IT	INFORMATION MGMT SVCS DISABILITY INSURANCE	261.84	218.20	43.64	261.84	-				
31 2840 0 00 00 5220 DW IT	INFORMATION MGMT SVCS FICA	6,925.90	6,385.38	1,539.50	7,924.88	(998.98)				
31 2840 0 00 00 5231 DW IT	INFORMATION MGMT SVCS NHRS SUPPORT	12,249.34	11,319.40	2,868.76	14,188.16	(1,938.82)				
31 2840 0 00 00 5240 DW IT	INFORMATION MGMT SVCS TUITION REIMBURSEMENT	-	-	-	-	-				
31 2840 0 00 00 5241 DW IT	INFORMATION MGMT SVCS WORKSHOP REIMBURSEMENT	576.00	-	-	-	576.00				
31 2840 0 00 00 5250 DW IT	INFORMATION MGMT SVCS UNEMPLOYMENT INSURANCE	18.03	-	-	-	18.03				
31 2840 0 00 00 5260 DW IT	INFORMATION MGMT SVCS WORKER'S COMPENSATION	262.90	-	262.90	262.90	-				
31 2840 0 00 00 5293 DW IT	INFORMATION MGMT SVCS STAFF DEVELOPMENT	468.00	-	-	-	468.00				
31 2840 0 00 00 5330 DW IT	INFORMATION MGMT SVCS OTHER PROF SVCS	2,250.00	-	-	-	2,250.00				
31 2840 0 00 00 5431 DW IT	INFORMATION MGMT SVCS REPAIRS EQUIPMENT	3,600.00	-	-	-	3,600.00				
31 2840 0 00 00 5531 DW IT	INFORMATION MGMT SVCS TELEPHONE	-	660.00	60.00	720.00	(720.00)				
31 2840 0 00 00 5642 DW IT	INFORMATION MGMT SVCS ELECTRONIC INFORMATION	41,604.01	5,923.25	43,721.21	49,644.46	(8,040.45)				
31 2840 0 00 00 5734 DW IT	INFORMATION MGMT SVCS NEW COMPUTER EQUIP	11,196.00	3,229.14	3,500.00	6,729.14	4,466.86				
31 2840 0 00 00 5735 DW IT	INFORMATION MGMT SVCS REPLACEMENT EQUIPMENT	60,000.00	59,850.00	-	59,850.00	150.00				
31 2840 0 00 00 5810 DW IT	INFORMATION MGMT SVCS DUES & FEES	1,431.00	-	-	-	1,431.00				
<b>DW IT Total</b>						<b>263,239.73</b>	<b>197,510.23</b>	<b>78,556.39</b>	<b>276,066.62</b>	<b>(12,826.89)</b>
31 2840 1 00 00 5114 ELEM IT	TECHNOLOGY - ELEMENTARY PARAPROFESSIONAL	110,896.60	97,053.60	25,430.30	122,483.90	(11,587.30)				
31 2840 1 00 00 5211 ELEM IT	TECHNOLOGY - ELEMENTARY HEALTH INSURANCE	25,011.60	20,884.88	4,123.64	25,008.52	3.08				
31 2840 1 00 00 5212 ELEM IT	TECHNOLOGY - ELEMENTARY DENTAL INSURANCE	1,049.52	874.60	41.22	915.82	133.70				
31 2840 1 00 00 5213 ELEM IT	TECHNOLOGY - ELEMENTARY LIFE INSURANCE	90.00	75.00	15.00	90.00	-				
31 2840 1 00 00 5214 ELEM IT	TECHNOLOGY - ELEMENTARY DISABILITY INSURANCE	203.14	169.30	33.86	203.16	(0.02)				
31 2840 1 00 00 5220 ELEM IT	TECHNOLOGY - ELEMENTARY FICA	8,483.59	7,424.61	1,926.06	9,350.67	(867.08)				
31 2840 1 00 00 5231 ELEM IT	TECHNOLOGY - ELEMENTARY NHRS SUPPORT	15,004.31	13,131.35	3,440.73	16,572.08	(1,567.77)				
31 2840 1 00 00 5232 ELEM IT	TECHNOLOGY - ELEMENTARY NHRS PROFESSIONAL	-	-	-	-	-				
31 2840 1 00 00 5250 ELEM IT	TECHNOLOGY - ELEMENTARY UNEMPLOYMENT INSURANCE	36.05	-	-	-	36.05				
31 2840 1 00 00 5260 ELEM IT	TECHNOLOGY - ELEMENTARY WORKER'S COMPENSATION	322.03	-	322.03	322.03	-				
<b>ELEM IT Total</b>						<b>161,096.84</b>	<b>139,613.34</b>	<b>35,332.84</b>	<b>174,946.18</b>	<b>(13,849.34)</b>
31 2840 1 03 00 5610 UNDERHILL IT	TECHNOLOGY - UNDERHILL SUPPLIES	1,458.00	1,375.61	-	1,375.61	82.39				
<b>UNDERHILL IT Total</b>						<b>1,458.00</b>	<b>1,375.61</b>	<b>-</b>	<b>1,375.61</b>	<b>82.39</b>
31 2840 1 04 00 5610 MEMORIAL IT	TECHNOLOGY - MEMORIAL SUPPLIES	745.20	-	-	-	745.20				
<b>MEMORIAL IT Total</b>						<b>745.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>745.20</b>
31 2840 2 05 00 5610 CAWLEY IT	TECHNOLOGY - CAWLEY SUPPLIES	1,391.54	-	-	-	1,391.54				
<b>CAWLEY IT Total</b>						<b>1,391.54</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,391.54</b>
31 5230 0 00 00 5930 DW FUND TRANSFERS	TRANSFER TO CAPITAL RESER FUND TRANSFERS	250,000.00	-	-	-	250,000.00				
<b>DW FUND TRANSFERS Total</b>						<b>250,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,000.00</b>
31 5310 0 00 00 5890 DW CHARTER SCHOOLS	CHARTER SCHOOL EXPENDITUR MISC EXPENDITURES	53,500.00	2,264.00	49.99	2,313.99	51,186.01				
<b>DW CHARTER SCHOOLS Total</b>						<b>53,500.00</b>	<b>2,264.00</b>	<b>49.99</b>	<b>2,313.99</b>	<b>51,186.01</b>
<b>Grand Total</b>						<b>38,165,910.25</b>	<b>23,839,430.44</b>	<b>3,258,495.12</b>	<b>27,097,925.56</b>	<b>11,067,984.69</b>