

**HOOKSETT SCHOOL BOARD MEETING  
AGENDA  
TUESDAY, April 16, 2024 – 6:00 p.m.  
DAVID R. CAWLEY MIDDLE SCHOOL MEDIA CENTER**

- I. **CALL TO ORDER** Wayne Goertel, Board Chair
- II. **PLEDGE OF ALLEGIANCE**
- III. **PROOF OF POSTING** – William Rearick
- IV. **PINKERTON/BOARD LIAISON** – Alyssa Stephenson
- V. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- VI. **APPROVAL OF MINUTES**
  - A. Approval of Non-Public March 14, 2024 Minutes
  - B. Approval of March 19, 2024 Board Meeting Minutes\*
  - C. Approval of April 2, 2024 Board Meeting Minutes\*
  - D. Approval of April 10, 2024 Board Meeting Minutes\*
- VII. **SUPERINTENDENT’S UPDATES**
- VIII. **REPORTS**
  - A. Administrator’s Reports\*
  - B. Board Chair Report\*
  - C. Reports of Standing Committees
- IX. **OLD BUSINESS**
  - A. 2024/2025 Budget-(discussion if necessary)
- X. **NEW BUSINESS**
  - A. Facilities Committee
  - B. Determine Deliberative Session (#1) Date\*
  - C. Set Retreat Date
  - D. Camp MiTeNa Field Trip Request\*
  - E. School Tours
  - F. Impact Fees-Discussion
- XI. **PERSONNEL** (if necessary)
  - A. Resignation\*
- XII. **POLICIES**
  - A. Second Reading\*- Policies JCB Placement of High School Students, JJF Student Activity fund Management, DM Cash in Schools, and JJG Non-School Sponsored Contests
  - B. First Reading\* - Policies JLCC-R Pediculosis Control, JIH Student Searches, KI Visitors to the Schools, LDA Student Teaching, and LK Legislative Representative
- XIII. **FINANCIAL**
  - A. Expenditure Report\*
  - B. Manifest Approvals
- XIV. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**

**Please see Guidelines for Public Comment on page 2 of agenda**

**XV. NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-k if needed)**

**XVI. INFORMATIONAL ITEMS AND CORRESPONDENCE**  
Enrollments\*

**XVII. ADJOURNMENT (action required)**

The next regularly scheduled meeting of the Hooksett School Board is Tuesday, May 21, 2024 at 6:00 p.m. at the David R. Cawley Middle School Media Center.

The SAU Board will meet on Thursday, May 30, 2024 at 6:30 p.m. at the David R. Cawley Middle School Media Center.

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises.

**GUIDELINES FOR PUBLIC COMMENT  
AT HOOKSETT SCHOOL BOARD MEETINGS**

Guidelines when addressing the Hooksett School Board under OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD section of the Hooksett School Board meeting agenda:

1. Public comment will occur at the beginning and the end of each School Board meeting.
2. Each individual wishing to speak will be given 3 minutes. Everyone is expected to be courteous and polite.
3. Questions for the School Board will be taken under advisement and will be addressed as soon as possible in a manner deemed appropriate by the Board.
4. Members of the public that would like to be included in a current discussion of the Board (at a time other than the Opportunity for the Public to Address the Board) will be allowed to do so only if the entire Board agrees to it.

**HOOKSETT SCHOOL BOARD MEETING MINUTES  
TUESDAY, March 19, 2024 6:00 pm.  
David R. Cawley Middle School Media Center**

Unapproved

**CALL TO ORDER**

William (Bill) Rearick called the meeting to order at 6:00 p.m. Those in attendance were Board members Wayne Goertel, Jillian Godbout, Amy Tremblay, and Jonah Schulte.

The Director of Curriculum, Instruction and Assessment, Business Administrator, Principals and staff were also in attendance.

Bill entertained a motion for Board Chair.

Motion by Lynn Baker, seconded by Jim Sullivan, to nominate Wayne Goertel as Chair. With all in favor, the motion carried.

Mr. Goertel then took over the meeting.

Motion by Amy Tremblay, seconded by Jim Sullivan, to nominate Jillian Godbout as Vice Chair. With all in favor, the motion carried.

Motion by Jillian Godbout, seconded by Lynn Baker, to nominate Amy Tremblay as Board Clerk. With all in favor, the motion carried.

**PLEDGE OF ALLEGIANCE**

Hooksett Memorial Principal Brad Largy introduced 4<sup>th</sup> grader, Sam Gregory, who led the attendees in the Pledge of Allegiance.

**PROOF OF POSTING**

Bill Rearick provided proof of posting.

Wayne Goertel introduced newly elected officers: School Board member, Jonah Schulte, School District Moderator, Corri Wilson, School District Clerk, Kristen Kotrlik.

**APPROVAL OF MINUTES**

Motion by, Amy Tremblay, seconded by Jillian Godbout, to approve the Board meeting minutes of February 20, 2024, and the motion carried unanimously.

Motion by, Lynn Baker, seconded by Jillian Godbout, to approve the Board meeting minutes of March 5, 2024, and the motion carried unanimously.

Motion by, Jim Sullivan, seconded by Amy Tremblay, to approve the Board meeting minutes of March 14, 2024, and the motion carried unanimously.

Motion by, Jim Sullivan, seconded by Amy Tremblay, to approve the sealed meeting minutes of February 20, 2024, and the motion carried unanimously.

Wayne Goertel opened the public hearing on accepting a donation over \$5,000.

**OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**

No participation.

**SUPERINTENDENT'S UPDATES**

Bill Rearick stated that he met with First Student Representatives who are looking into the possibility of consolidating high school and middle school runs.

**REPORTS****Administrator Reports**

Jillian Godbout thanked the staff for all they do by going above and beyond, including participation in things such as ALPS, Invention Convention, and Mystery Days.

**OLD BUSINESS****2024/2025 Budget Adjustments**

Jim Sullivan felt that a worksheet showing extrapolated information would be a valuable tool to convey the

impact of having to run on a default budget. Jillian Godbout said that the budget was not inflated or padded and that as much as the budget is level-funded, but the incoming bills aren't. Lynn Baker stated there is an impact having to run on the default in not being able to properly maintaining the buildings. All three schools have leaks in their roofs and now there are no resources to fix them. Amy Tremblay stated that it is important for taxpayers to understand that the Hooksett teachers do an amazing job and work with the resources they have. The district asks for more money annually as costs are always increasing.

### **Strategic Plan Update**

Bill Rearick stated that he received a proposal from the NHSBA. He said, though it is a good proposal, he didn't feel it was the right time financially for the district to enter into an agreement. The base cost would be \$40,000. Jillian Godbout stated she hoped the district can find a way to fund this very important strategic plan.

Cawley Principal, Matt Benson spoke to the Board saying that due to a staffing shortage at FisherCats Stadium, the 8<sup>th</sup> grade graduation would have to change from in years past. A handout was presented to the Board outlining options. After some discussion, it was the consensus of the Board that the ceremony would be more personal and community-based if it returned to Cawley. Matt will notify parents of the change in venue.

### **NEW BUSINESS**

#### **Standing Committee Assignments**

School Board Representative to the Budget Committee- Member: Lynn Baker/Alternate: Jillian Godbout  
NHSBA Delegate and NHSBA Legislative Advocacy Network Representations-Member: Wayne Goertel/  
Alternate: Jonah Schulte

Policy-Jim Sullivan

Sick Leave Bank-Lynn Baker

Staff Appreciation-Jillian Godbout, Vanessa Gelinias, Amy Tremblay

Transportation-Wayne Goertel, Amy Tremblay

Communications-Wayne Goertel, Jillian Godbout, Vanessa Gelinias

Capital Improvement-Jillian Godbout

Mentorship-Lynn Baker and Amy Tremblay

HESPA Negotiations-Wayne Goertel

Pinkerton Start Time-Wayne Goertel

Pinkerton Building-Amy Tremblay

Manifest- April/May/June: Amy Tremblay

July/Aug./Sept.: Jillian Godbout

Oct/Nov./Dec.: Jonah Schulte

Jan/Feb./Mar.: Vanessa Gelinias

Wayne Goertel will be back-up for the manifest

#### **Board Meeting Schedule**

The Board reviewed the draft meeting schedule in their packet. There were no objections. The Board will determine their Deliberative Session date at the April 16 meeting.

#### **Set Retreat Date**

#### **Manchester Tuition Language Changes due 7/2024**

Bill Rearick notified the Board if they have any changes for the Manchester tuition agreement language, it must be done so by July 2024.

### **FINANCIALS**

12/23/24-1/5/24: Motion by Jim Sullivan, seconded by Amy Tremblay in the amount of 1,344,798.41. Roll call vote, unanimously in favor.

1/20/24-2/2/24: Motion by Jim Sullivan, seconded by Lynn Baker in the amount of \$1,497,840.82. Roll call vote, unanimously in favor.

2/3/24-2/16/24: Motion by Jim Sullivan, seconded by Wayne Goertel in the amount of \$1,198,600.93. Roll call vote, unanimously in favor.

2/17/24-3/1/24: Motion by Jim Sullivan, seconded by Jillian Godbout in the amount of \$4,198,569.77. Roll call vote, unanimously in favor.

3/2/24-3/15/24: Motion by Wayne Goertel, seconded by Jillian Godbout, in the amount of \$900,114.48. Roll call vote, unanimously in favor.

### **Expenditure Report**

The expenditure report was in the packet for review.

Bill Rearick introduced Karen Lessard, former Business Administrator for SAU #15, who is currently working as the interim BA. Bill said Karen has many years of experience and is providing a wealth of information. Karen told the Board the next expenditure report will show an over expenditure, mainly due to unanticipated special education costs. Bill said there is a shortfall in revenue as well, but they are working on a plan. Bill suggested tabling the staff nominations tonight in order to take time to get a better understanding of where they are with the budget. Jillian Godbout made clear that teachers will be paid and all contractual agreements will be met. The Board will meet again on April 2, at 6:00 p.m. at Cawley. The sub-committee meeting will be on April 9, 2024 at 6:30 p.m. at Cawley.

### **PERSONNEL**

Staff Nominations/Administration Nominations-Tabled until April 2, 2024.

#### **Co-Curricular Nominations**

Motion by Jillian Godbout, seconded by Wayne Goertel, to approve the boy's baseball and girl's lacrosse coach nominations as presented, and the motion carried unanimously.

### **POLICIES**

Policies JCB Placement of High School Students, JJF Student Activity fund Management, DM Cash in Schools, and JJG Non-School Sponsored Contests, were in the packet for a first reading.

Motion by Jillian Godbout, seconded by Lynn Baker, to accept the first reading of the policies as presented, and the motion carried unanimously.

### **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**

Corri Wilson, Joanne Drive-Glad graduation was moved back to Cawley. Thanked the Board for all the hard work on behalf of all children. Whether you have kids in school or not, it is the responsibility of the community to educate them.

Mr. Goertel closed the public hearing.

Motion by Amy Tremblay, seconded by Jim Sullivan, to accept a donation in the amount of \$20,000 from Greens Marine, with extreme gratitude, to help eliminate student food service debt, and the motion carried unanimously.

### **ADJOURNMENT**

Motion by Jonah Schulte, seconded by Lynn Baker, to adjourn the meeting at 8:50 p.m., and the motion carried unanimously.

Respectfully submitted,

Rebecca McCarthy  
School Board Recorder

The Hooksett School Board will meet on Tuesday, April 16, 2024 at 6:00 p.m. at the David R. Cawley Middle School Media Center.

**HOOKSETT SCHOOL BOARD MEETING MINUTES  
TUESDAY, April 2, 2024 5:30 pm.  
David R. Cawley Middle School Media Center**

Unapproved

**CALL TO ORDER / PLEDGE of ALLEGIANCE**

Wayne Goertel, Board Chair, called the meeting to order at 5:33 p.m. Those in attendance were Board members Jillian Godbout, Jonah Schulte, Amy Tremblay, Lynn Baker, Jim Sullivan, and Vanessa Gelinias (5:34 p.m.).

The Director of Curriculum, Instruction and Assessment, Interim Business Administrator, Principals and staff were also in attendance.

Wayne Goertel led the attendees in the Pledge of Allegiance.

**PROOF OF POSTING**

Proof of posting was provided.

**OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**

No participation.

Motion by Jim Sullivan seconded by Amy Tremblay, to table staff and administration nominations.

Wayne Goertel said he attended a recent Auburn School Board meeting where an Auburn resident asked about Hooksett's financial status. Wayne introduced Karen Lessard, Interim Business Administrator, who spoke to the budget.

Karen summarized the 2023/2024 budget memo and said they were over budget by \$620,000. She said the concentrated lines are for:

- Contracted paraprofessionals. She said 28 para positions were in the budget, hoping to find employees to fill them, but the positions were unable to be filled, and contracted paras were hired.
- Special Education Transportation. She said that special education buses have been unable to provide all the necessary needs. So other providers are necessary. In addition, there has been an uptick in homeless transportation in the amount of \$200,000. She said, however, that we should be getting ½ of that amount back as homeless transportation is a shared cost with the district where the child is currently housed
- How psych services were provided to the district contributed to the overage.

Added to this, revenues are short. \$280,000 was in the budget as expected revenue for impact fees, but because the bond was paid off, we are no longer eligible for impact fees. Special Ed aid and Medicaid were over budgeted, resulting in a \$193,000 shortage in revenues. We received all special ed aid we were entitled to. Karen said much of the overage can be covered by using the Contingency Fund carried over from the fund balance, and Construction Capital Reserve Funds (for maintenance) and that ERate reimbursements can help with technology purchases. In addition, the district expects credits and reimbursements in the amount of \$109,000. She said that as of today, they need to find \$7,594 to cover the overage.

Jillian Godbout asked if this takes into consideration any lines that were underspent, to which Karen said it does.

Asked by Lynn Baker if we are receiving any credits for regular transportation, Karen said there have been 79,000 worth of credits so far.

Jonah Schulte the rate of expense seems to have increased beyond what was anticipated, to which Karen explained that known expenditures are in the form of a purchase order and those expenses are covered. Jim Sullivan what is the plan so this does not happen again. Karen said the most important thing is to get a purchase order in so it can be monitored properly.

Karen said nearly every district is finding themselves with overages in special education services and demands are costing more to provide.

**ADJOURNMENT**

Motion by Jillian Godbout, seconded by Jason Hyde, to adjourn the meeting at 8:09 p.m., and the motion carried unanimously.

Respectfully submitted,

## **VI.C.**

Rebecca McCarthy  
School Board Recorder

The Hooksett School Board will meet on Tuesday, March 16, 2024 at 6:00 p.m. at the David R. Cawley Middle School Media Center.

The SAU Board will be meeting on Thursday, May 30, 2024 at 6:30 p.m. at the David R. Cawley Middle School Media Center.

## **Director of Curriculum, Instruction and Assessment Report**

### **Cawley Musical**

I thoroughly enjoyed attending the Little Mermaid production and want to commend the students for their outstanding performance. They truly deserve a round of applause for their remarkable effort. I'd also like to express my gratitude to all the UA teachers for their dedication and hard work in bringing this production to life. Your efforts do not go unnoticed. Thank you.

### **NHED Title Grant Conference**

The New Hampshire Department of Education (NHED) has implemented modifications to the application procedure for Federal Title Programs. I attended a conference this month to learn more about what this new electronic process entails. Applications must be submitted online prior to June 1, 2024. I am currently working on these applications to secure grant funding for the 2024-2025 school year. Further modifications to the process are expected to take place again next year.

### **Budget Presentation**

I've collaborated closely with Karen Lessard, our Interim Business Administrator, to gain a comprehensive understanding of the financial landscape for the 2024-2025 school year. Together, we crafted a presentation to present to the board.

### **Book Club**

This month, I had the great opportunity to join the Hooksett Memorial Book Club. Principal Brad Largy and Assistant Principal facilitated a great discussion centered on student reflection. It's truly inspiring to witness such proactive engagement and commitment to student development.

### **South Central Curriculum, Instruction, and Assessment Meeting**

On April 19th, I'll be participating in the South Central Curriculum, Instruction, and Assessment meeting. This gathering brings together Assistant Superintendents and Curriculum Administrators from our region to exchange best practices and resources, fostering collaborative learning and improvement initiatives.

Respectfully Submitted,

*Meg Largy*

Meg Largy

Director of Curriculum, Instruction and Assessment

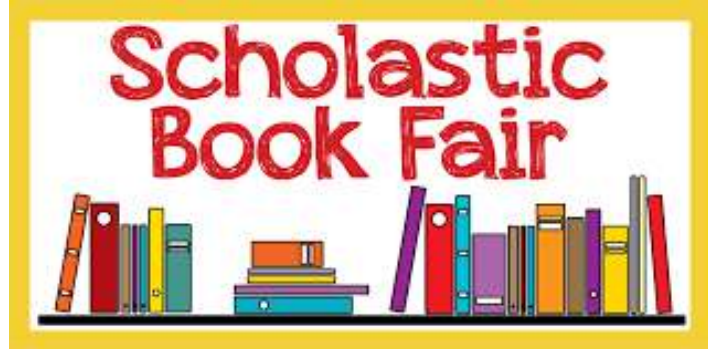


# Fred C. Underhill School Principal's Report April 2024



## Spring Book Fair

Underhill hosted a Spring Book Fair and Storytime Read Aloud on March 21st from 6:00 to 7:30 p.m. The event was very well attended. Hooksett Public Library's Miss Heather and I hosted two separate read alouds for the students. Students from the Cawley National Junior Honor Society volunteered to lead craft activities with the students to go with each book. Hooksett Public Library's Ms. Lori was also present to help families with signing up for library cards.



## Regional Invention Convention Update

The Underhill Invention Convention winners participated in the regional competition at the Northern New England Regional Invention Convention on March 23rd at the University of New Hampshire. The representatives from Underhill did an amazing job showcasing their inventions. Several of our students were recognized for their awesome inventions. Some of the award winning students were also invited to the National Invention Convention as well!

### Best In Show Award

***Inventors Choice Award*** - Joey M. for the Bailey Bell - *Nationals Invite*

### General Invention Category Award - First Grade

***Best In Grade 1<sup>st</sup> Place*** - Joey M. for the Bailey Bell

***Animal Welfare Award*** - Joey M. for the Bailey Bell

***Health & Wellness Award*** - Timothy B. for the The Snow Suit Helper

### General Invention Category Award - Second Grade

***Best In Second Grade 1<sup>st</sup> Place*** - Charlotte C. for the Bookshelf Buddy - *Nationals Invite*

***Entrepreneurship Award*** - Ryan B. for the Mess Free Sauce Holder

***Health & Wellness Award*** - Everly S. for the Empower Me Mirror

***Sports/Toys/Games/Music Award*** - Harper T. and Lianna L. for the Safesit - The Home Run Protector Chair

### Challenge Invention Awards

***Best In Grade 2<sup>nd</sup> Place*** - Cameron M., Grade 1, for the EZ-Sleeve - *Nationals Invite*

***Best In Grade 3<sup>rd</sup> Place*** - Brian W., Grade 1, for the Distractinator

# Fred C. Underhill School

## Principal's Report

### April 2024

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#### The Annual Reading Challenge

On March 22, we launched the annual reading challenge! The title of this year's reading challenge is "Dive Into Reading!" Our goal is to inspire children to read while developing a sense of community at our school. The target is to read **10,500 books!**

The students are working hard to meet the goal. They are completing reading logs to record the number of books they have read. We're also tracking each class's progress on the bulletin board outside of the Library Media Center.

If the students are able to meet the target of 10,500 books, I will perform a super secret stunt at the final celebration!



#### Keys to Early Writing Site Visit

Donna Mastrovito, Keys trainer, conducted a site visit on April 1st to support teachers' with the implementation of early writing strategies in the classroom. Donna and Sonia Laliberte met with the classroom teachers to:

- Share, review, and analyze examples of at least one instructional practice from Keys to Early Writing that they've been using.
- Answer questions about implementation of the Routine(s)
- Review quick writes, 2 column notes, paragraph writing and 3 types of writing as a tool for comprehension.
- Collaboratively plan for a future lesson or learning task.

# Fred C. Underhill School

## Principal's Report

### April 2024

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#### Spring Spirit Week

There will be a spirit week next week as we near April Vacation!  
Please see below for the theme days.



- **Patriots Day** - April 15 - Wear Red, White, and Blue to celebrate the day!
- **Sports Day** - April 16 - Wear your favorite team's uniform or fan gear! Hooksett youth sports uniforms are also welcome!
- **Workout Wednesday** - April 17 - Put on your workout gear (sneakers, headbands, wristbands, or other athletic wear) and get ready to move at school.
- **Earth Day** - April 18 - Go Green! Wear green and blue to celebrate Earth Day, which is on April 22.
- **Tropical Friday** - April 19 - Thinking about vacation? Dress for a tropical trip! Sunglasses, hats, Hawaiian shirts, and sundresses are welcome. Please no bathing suits or flip flops.

#### Upcoming Events

April 15-19 -- Spring Spirit Week

April 16 -- Wildlife Encounters Presentations - First Grade

April 19 -- Reading Challenge Finale

April 22 - 26 -- April Vacation - No School

May 1 -- Writers' Celebration and Marty Kelley Concert - 6:00-7:30pm at Cawley Middle School

May 6 -- Mid-Trimester 3 Progress Reports Go Home

May 6 -- Kindergarten Spring Performance 1:30-2:30pm - Mrs. Baldoumas, Mrs. Delani, and Mrs. Kelley

May 13 -- HMS Band Visits with 2nd Grade - 9:30-10:00am

May 13 -- Kindergarten Spring Performance 1:30-2:30pm - Mrs. Devereaux, Mrs. Pawlusiak, Mrs. Wood, and Ms. Prindiville

May 15 & 17 -- Audubon Society Presentations - Second Grade

May 20 -- First Grade Musical - 6:30-7:30pm at Cawley Middle School

May 27 -- Memorial Day - No School

June 7 -- Fun and Games Day (Rain Date: June 14)

June 10 -- Move-Up Day to HMS for Second Grade

June 14 -- Last Day of Preschool

June 18-- Last Day of School (K-2) - Early Release

Respectfully submitted,

A handwritten signature in cursive script that reads 'Benjamin Loi'.

Benjamin Loi, M.Ed.  
Principal

# Hooksett Memorial School

## Principal's Report - April 2024

*Inspiring Excellence Together*



### Hooksett Memorial School Podcast

Please take the time to listen to the HMS Podcast! We will continue to use this platform to showcase all the great things happening at HMS and in the community. Each month we will discuss some of the items on the Principal's report in more detail and spotlight student and staff accomplishments. The HMS Podcast is meant for families to enjoy so please feel free to listen with your children. Use the QR code or link below to access all of our episodes. Check out Put Your Mind To It with Mr. Hinkle for a chance to win prizes if you can solve the riddle.

<https://hmspodcast.buzzsprout.com>



**THIS MONTH** - Easton joins to talk about the field trip to The McAuliffe-Shepard Discovery Center, the HMS Planetarium, and his experience viewing the Solar Eclipse. David joins the HMS Podcast to talk about the 8th grade musical.

### Expo Nights at HMS

Students and staff worked hard creating and displaying evidence of learning and fun. Students in grades 3 and 5 brought their families through HMS on Tuesday, April 9th and 4th graders did the same on Thursday, April 11th. The day after each event, students toured hallways and classrooms to see all the great work their peers did in all grade levels.

### 5th Grade Visit to The McAuliffe-Shepard Discovery Center

Fifth grade students visited [The McAuliffe-Shepard Discovery Center](#) and explored everything from constellations to New Hampshire's historical ties to space travel. The museum is dedicated to Christa McAuliffe, the Concord High School social studies teacher selected by NASA out of over 11,000 applicants to be the first Teacher in Space, and Alan Shepard, the Derry, New Hampshire, native and Navy test pilot who became the first American in space and one of only twelve human beings to walk on the Moon. The Discovery Center's mission is to inspire every generation to reach for the stars, through engaging, artful and entertaining activities that explore astronomy, aviation, earth and space science. Students got the unique opportunity to preview the Eclipse in the planetarium prior to April 8.





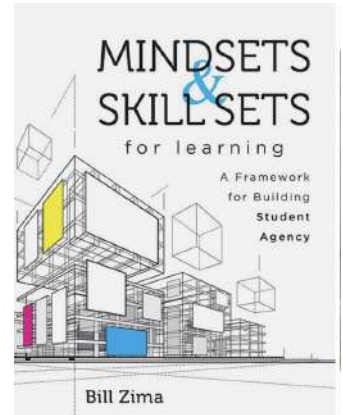
### Professional Learning Teams (PLTs)

During the month of April, teachers worked to calibrate grading practices using student assessments in the area of Math and ELA against the recently revised rubrics. These exercises continued throughout the month and then shifted from scoring to the accompanying feedback that will encourage students to meet or exceed grade level standards.

### HMS Staff Book Study

On April 2, HMS staff members met before school to discuss the final chapter of the book *Mindsets and Skill Sets for Learning*. The sixth chapter, Reflection, provided opportunities for discussion

about the three stages of learning: (1) before, as one begins to visualize the end goal; (2) during, as one chooses a pathway to the goal and monitors progress; and finally, (3) after the learning opportunity, as one reflects on how it went. “Why Is Reflection Important?...People must reflect on where they are compared to where they came from and where they wanted to be in order to determine what they have learned in a learning opportunity.”



### Keys to Content Writing

On April 2, 2024 Donna Mastrovito met with classroom teachers, case managers, and Reading specialists to deepen understanding and increase implementation of *Keys to Content Writing*. During the session staff:

- Shared an example of at least one instructional practice from Keys to Content Writing
- Had an opportunity to ask questions about implementation of the Routine(s)
- Have an opportunity to review Summaries, 3 types of writing, and quick writes as strategies to enhance comprehension
- Participated in collaborative planning with support from the trainer for a lesson or learning task



### Invention Convention

We have our highest number ever to be invited to represent us at Nationals with 9 students on that list. These students are a mix of brand new inventors, experienced ones, and even former national competitors teaming up with new participants, passing on that knowledge and igniting the spark of inventive thinking. We are proud of all of our inventors and wish those moving on our best, as they represent our thriving program.



### Cawley Musical Performance

Thank you to the students and staff at Cawley Middle School for once again, hosting all of the HMS staff and students at the morning performance of The Little Mermaid Jr. All aspects of performance were outstanding!



Respectfully Submitted,

Brad Lary, Principal

### Upcoming Events at Hooksett Memorial School

#### April 2024

- 4/2/2024 - 5th Graders Field Trip to the McAuliffe-Shepard Discovery Center
- 4/4/2024 - HMS visits CMS for the Musical
- 4/8-4/12 - Book Fair at HMS
- 4/9/2024 - Expo Night Grades 3 and 5 5:30-7:00
- 4/11/2024 - Expo Night Grade 4 5:30-7:00
- 4/18/2024 - Spring Pictures
- 4/22-4/26 - April Vacation - NO SCHOOL

#### May 2024

- 5/6-10/2024 Teacher Appreciation Week
- 5/10/2024- Progress reports go home
- 5/20/2024- (Week of) NH-SAS Testing Begins

# April HMS Spirit Week

♥ 2024 ♥



## Monday, April 15th- LOVE our country

Today we will celebrate Patriots Day in remembrance of the first battle of the American Revolution held in Massachusetts. Wear your **red**, **white**, and **blue** to show your Patriot spirit!



## Tuesday, April 16th-LOVE our teachers and students

Students are invited to dress as a teacher while the teachers enjoy the opportunity to dress as a student.

## Wednesday, April 17th- LOVE our Buddies

Buddy Classes will meet today at 1:40pm.

Our Buddy Class theme is: \_\_\_\_\_



## Thursday, April 18th- LOVE our Earth

Monday (4/22) is Earth Day, let's celebrate Earth Day by wearing shades of green and blue.

## Friday, April 19th- TIGER DAY- Choose LOVE

CHOOSE your favorite **color** to wear today. We are so excited to have TIGER join us today for a great presentation focusing on the formula of Courage + Gratitude + Forgiveness + Compassion-In-Action = Choose Love!



**CAWLEY MIDDLE SCHOOL  
PRINCIPAL'S REPORT  
"Make a Mark, Make A Difference"  
2017 New Hampshire Middle School of the Year  
April 2024**



**Kiwanis Educator and Youth Volunteer of the Year Award Winners**

Congratulations to Cawley 8th grader Kara McIntyre for being named the Hooksett Kiwanis Youth Volunteer of the Year. Kara has made a profound impact in the Hooksett Community and Cawley Builders Club with her leadership and commitment to volunteering. In addition, congratulations to special education teacher Mark Gregoire as he was named as the Hooksett Kiwanis Educator of the Year. Mark's dedication and passion for supporting all students educationally and socially along with being an advisor for the National Junior Honor Society in coordinating a myriad of events to support local charities in Hooksett make him worthy of this honor. Kara and Mark will be recognized at an awards ceremony on May 15.

**New Hampshire History Day State Competition**

On April 6, the following students competed at the state National History Day competition at Plymouth State University: Matthew VanWagner, Maxine Ryan-Jacobson, Maggie McAuliffe, Jamie Godbout, Reid Hamilton, Violet Lloyd, Jaelynn Breton, Lucy Callanan, Abigail Brown, Paige Reed, Abby Chambers and Emily Little. All of the students achieved high scores and many placed in the top three of their category.

Congratulations to Maxine Ryan-Jacobson, Maggie McAuliffe, Jamie Godbout, Reid Hamilton, Violet Lloyd, Emily Little and Lucy Callanan who were selected to compete at the National Competition in Washington D.C. The entire school community is proud of all of the students who participated.

**Daughters of American Revolution Essay Contest**

Congratulations to 7th grade student Violet Lloyd for finishing 3rd place in the Northeast for her award winning Daughters of American Revolution Essay. Violet will be recognized at a special ceremony on May 4. Violet was required to write about John Sousa's life and inspiration for writing the "The Stars and Stripes Forever." Thank you to sixth grade social studies teacher Erin Brewitt for coordinating this wonderful opportunity for her students.

**Academic March Madness**

March Madness was not only on the basketball court, but also in classrooms at Cawley. In 8th grade science, Lori Adams and Margaret Collins coordinated a "March Mammal Madness" focusing on simulated combat between mammals. The bracket itself was modeled after the NCAA championship, including a Sweet Sixteen, an Elite Eight and a Final Four. The 64 animals were chosen and put into various divisions based on their characteristics. This year the four divisions were: Connoisseur Critters, Rainbow Collection, Epic Animals and Take a Bow. Connoisseur Critters focused on carnivores who have specialized traits for chewing, acquiring or digesting their meals. The Rainbow Collection animals are brilliantly colored. Epic Animals are animals that have been featured in folklore, mythology, or oral stories. The Take a Bow division focused on animals that have tantalizing dances in order to demonstrate intimidating power.



Each student received a bracket to complete and selected their winners from each match in each division. The students researched information about each of the animals. Mrs. Adams and Mrs. Collins provided students with basic information such as the animal's traits, preferred biome (habitat), whether they are carnivores, herbivores, or omnivores and their position within the food chain. With this information students were able to make a well informed decision on the mammal who would win the battle. The Great White Shark was crowned the March Mammal 2024 Champion on April 3.

The Advanced Learning Program's FLEX group competed in a Battle of the Books March Madness. All twenty students selected a unique novel, and the genres that battled one another. The first battle was based on novel projects that were explorable by other students. Each student created a manipulative that represented their novel, and contained a non-spoiler summary, and three additional pieces to help build interest in the book. The winners, as voted on by the student body, will advance to the next round until a winning book is crowned.

The sixth grade social studies teachers, Erin Brewitt and Vince Gartland incorporated the NCAA basketball tournament into their study of geography. Working in small groups students identified and labeled each state using its abbreviations. The students were then required to use a 2024 basketball bracket to identify the state each team represented. The objective of this activity was to incorporate current events and geographic awareness.

### **Cawley Pi (3.14) Day**

Pi Day 3.14 was celebrated on March 14 in all three grades. In sixth grade students rotated among all eight core teachers with Pi related activities. The activities focused on exploring digits of Pi and the relationship of a circle's circumference to diameter. Students were able to enter contests for Pi day including best pies, memorization contest and other Pi research projects.

In grade 7, some students ran 3.14 laps around the Cawley bus loop equating to about  $\frac{2}{3}$  of a mile. There were 3.14 reciting contests and a student from Cornell, Abby Brown was able to recite the digits of Pi to 291 places from memory. Students had choices of activities including seeing how many words they could think of that started with the letters Pi, did Sudokus that replaced the number 1 with the Pi symbol, and did Pi/circle crosswords. Students also visited the website "Mypiday.com" where they entered their birthday to find out their "Pi" day.

Eighth grade students used a variety of objects with circles to measure and record the circumference and the diameter of the circles provided. Once they measured, they divided the circumference by the diameter and recorded the results. Students collected and analyzed the data seeking out patterns. If students measured accurately, all of the quotients were approximately 3.14 (Pi). Students engaged in a discussion surrounding the formulas containing Pi (circumference & area of a circle) and how they were related to the activity. Students also analyzed how many digits of Pi are appropriate when calculating in different scenarios; for example, scientific vs. daily calculations. In addition, students watched a short video about how Sir Isaac Newton discovered a much more efficient way to calculate Pi and its infinite digits.

### **Solar Eclipse**

On April 8, from approximately 2:15 pm to 4:15 pm there was a solar eclipse that was viewable in New Hampshire. The science teachers planned and implemented several engaging learning activities that prepared students for this multigenerational experience. Thank you to the Hooksett PTA for generously donating eclipse glasses for all students at Cawley.

### **Middle School Month**

Middle School Month was kicked off with an opening assembly on March 4. Young college entrepreneurs from Windham New Hampshire, Jacob Parker and Erin Morrow presented their invention, the Finger Flyer, a palm size drone Jake invented while attending Windham High School and that Erin developed a marketing plan while a student at High Point University. Sharing their story, invention and message of the importance of collaboration and problem solving, Jake and Erin led students to experiment with the drones and consider their own creativity and aspirations.

Students participated in Foreign Language Week, Problem Solving Week and School Spirit Week which culminated with a Spirit Rally on March 22. The 7th grade students repeated as champions and look forward to next year in which they will be seeking to be the first class ever at Cawley Middle School to win three Middle School Months in a row.

### **8<sup>th</sup> Grade Washington D.C. Trip**

One hundred-nine eighth grade students will be going to Washington D.C. April 16, 17, 18 and 19. Students will cruise the Potomac River, take pictures in front of the White House, visit the National Arlington Cemetery, Lincoln Memorial, Vietnam Veteran's Memorial, World War II and Korean War Memorials and Smithsonian Museums.

### **8<sup>th</sup> Grade Science Assessment**

Eighth grade students will be taking the New Hampshire Statewide Assessment System (NH SAS) science assessment on May 8 and May 9. The NH Science Assessment is a non-adaptive computer-based assessment in which students must read information or view phenomena, create models, and answer open-ended constructed-response items.

### **Project Safeguard**

This year 7th grade students will once again participate in Project Safeguard which is designed by the school counselors and administration for 7th graders addressing current issues impacting teenagers. This year Project Safeguard for students and parents will be on Wednesday, April 17 during the school day at Cawley Middle School.

Parents are invited to attend two morning presentations at Cawley Middle School. The first is Marko the Magician who has spoken annually to 7th grade students and their parents about making good decisions and goal setting while weaving magic into the interactive presentation.

The second presentation for parents only is by the former School Resource Officer, Angela Bergeron who is now a Juvenile Probation/Patrol Officer for the Southern District of New Hampshire. Angela spoke about cyberbullying, sexting, cell phone apps, things to look out for and what parents can do to help their kids remain safe online.

Class sessions for students addressed mental health, peer pressure, self-esteem, developing positive relationships, Internet safety, college and careers, solving problems collaboratively and developing coping strategies for challenging situations.

### **Keys to Literacy Coaching Days**

On March 27, language arts, unified arts, science and social studies teachers participated in the 2<sup>nd</sup> training of "Keys to Content Writing." The goal of the day was to support deeper understanding and implementation of the Keys to Comprehension strategies across grade levels and content areas. There was an additional Keys to Literacy coaching day on April 10 that focused on summary writing

### **ALPS**

This April in ALPs, students are exploring poetry and the power of language for National Poetry Month. Additionally, the 7th graders are composing visual essays to analyze common themes found in Ray Bradbury's works. The 8th graders are wrapping up their novel study and will be writing Reaction Books to help synthesize the powerful experience of reading *The Book Thief* by Markus Zusack. Mr. Palmeri's 7th grade students will be in the Creator Lab for a day of math learning focused on ratios, percents, and proportions.

### **National Junior Honor Society**

The National Junior Honor Society wrapped up a very successful book/media drive with 7th grade coming in first place with the most donated items. Congratulations to the 7th grade and thanks to all families who donated items. The members have been enjoying many opportunities to get out into the community to volunteer, and have also been busy helping out at school events like the 8th grade musical, the Book Fair/Literacy Night at Underhill and the Father/Daughter Dance at Memorial. Throughout the month of April the NJHS members will be working on plans for the upcoming talent show in May. All proceeds from this event will go to Honor Flight New England.

### **Builders Club**

The Builders Club is holding their annual "April Showers" event this month collecting personal hygiene items. These items will be donated to the Hooksett Food Pantry to distribute to their clients. Last month, Middle School Month, the members thanked the teachers at Cawley Middle School with a vine in the hallway that recognized them for "Helping us Grow." The members also distributed care baskets including items such as snacks and school supplies. The Cawley Builders Club is so proud of Kary McIntyre, as she was named the Volunteer of the Year, and will be honored at the Kiwanis Community Leader Event in May.

### **Student Council**

The Student Council successfully executed another wonderful Middle School Month Spirit Assembly and Dance at the end of March. Special thanks to Cali Sylvia and Alixandra Daigle for their above-and-beyond help during the day. Additionally, the Student Council is planning to honor the teachers for Teacher Appreciation Week upon the return from April Vacation. They have been brainstorming ideas to show their gratitude and are looking forward to presenting their ideas.

## **Athletics**

Spring sports have started and the baseball, softball, boys and girls lacrosse teams have been selected. Track & Field athletes are still exploring and competing in the various events and golf is waiting for golf courses to open. Most games have been rescheduled to May due to weather and poor field conditions. Feel free to follow the standings: [Tri County Standings](#)

## **Performing Arts**

The Performing Arts and Unified Arts programs are proud to announce the successful performances of the 8th grade musical, The Little Mermaid, Jr. Thank you to everyone for being flexible with last-minute scheduling changes due to the spring storm; both casts had the opportunity to perform. The school community is so appreciative of all of the courage and hard work from the cast members, stage crew and unified arts teachers.

Looking back to March, the band and chorus were successful performing at the Large Group Music Festival. Both performing groups performed for audiences and judges, sight-read new material, participated in a workshop to help improve our ensembles, and had the opportunity to watch other school choruses and bands perform. The band and chorus scored well and look forward to participating again next year. The band, jazz band and chorus will continue their preparations for the Spring Concert in May.

## **Upcoming Dates to Note at Cawley:**

April 13:	Chess Tournament
April 16 - 19:	8th Grade Trip to Washington D.C.
April 17:	Project Safeguard, Grade 7
April 22 - 26	April Vacation
May 1:	8th Grade Camp Mi Te Na, Parent Information Night, 6:00 pm
May 3:	School Hero Lunch Day
May 6 - 10:	Teacher Appreciation Week
May 6:	Spring Sports Pictures, 8:00 am
May 6:	Trimester 3 Progress Checks
May 8 - 9:	8th Grade NH SAS Science Assessment
May 14:	Cawley Band, Chorus, Jazz Band Concert at HMS, 1:00 pm??
May 15:	7th Grade Field Trip to Pinkerton Academy
May 16:	Spring Concert, Student Assembly, 9:30 am
May 16:	Spring Concert, Evening Performance, 6:30 pm
May 17:	Quarter 4 Progress Checks

Respectfully Submitted,



Matthew Benson, Principal

**Hooksett School Board Meeting**  
**April 16, 2024**  
**Director of Student Services Report**

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**Special Education Referral Updates:**

The March Board Report showcased 48 referrals to special education (grades K-8) as of 3/8/24. Since that report, there have been an additional 12 referrals made; Underhill-6, Memorial-1, Cawley-5. Taking the referrals to date from 48 to 60. In addition to this, the referrals at the highschool level have seen a substantial increase with 6 in the last two weeks. The school psychology staff in the three Hooksett Schools are also charged with completing the highschool evaluations. This recent influx of referrals will have a significant impact on the team of evaluators and how they will be needing to allocate their time.

**NH Program Approval and General Supervision (PAGS) Updates:**

The first wave of required submissions from Hookestt was submitted on April 4, 2024. The next phase of the process is 90 days and will include the following elements:

- Surveys for feedback to special education staff
- Community listening sessions, hosted by PIC (Parent Information Center) - fliers with details are coming and will be sent out to the schools/families
- Opportunities to make revisions to submitted documents based on feedback from the NH DOE

**Yearly LEA Determinations FY 2023-2024:**

The New Hampshire Department of Education, Bureau of Special Education Support (Bureau) issued the FY 2024 Local Education Agency (LEA) determination letters for each school district. The determinations, required under the Individuals with Disabilities Education Act 2004, are part of the ongoing efforts to improve results for children and youth with disabilities.

School district determinations are made using the same four categories that the Office of Special Education Programs (OSEP) used when making the determination of States. The four categories of determination based on the rubric criterion are:

1. Meets the requirements and purposes of the IDEA;
2. Needs assistance in implementing the requirements of the IDEA;
3. Needs intervention in implementing the requirements of the IDEA; or
4. Needs substantial intervention in implementing the requirements of the IDEA or substantial failure to comply with the requirements of IDEA.

**HOOKSETT'S OVERALL SCORE = 2 (Needs assistance, no further action required)**

Category Area (14 total Indicators reviewed in the 4 categories)	OSEP Determination	Areas of Strength	Areas to Improve
Results Based	Needs Assistance	Preschool outcomes	% of students educated in classrooms 80% or more of their school day
Assessment	Needs Assistance	*Assessment Proficiency for students with disabilities	Assessment proficiency gap when comparing students with and without disabilities

			Assessment Participation
Compliance	Meets requirements	Child Find Early Childhood Transitions	Secondary Transitions
Finance/Other	Meets Requirements	Grant Submissions Grant Allocations Special Education Complaints No Sped Admin turnover	None

*\*Significant student progress continues to be achieved for students with disabilities, there has been substantial growth in the past three years and the highest score possible was obtained. The category determination of "Needs Assistance" does not fully showcase this as the areas to improve outweighed it.*

Respectfully Submitted,



Christine Osborne



## Hooksett School Board Meeting

April 16, 2024

Director of Mathematics, Accountability and Assessment Report

### **Mathematics**

#### *Professional Learning Teams*

This month, our focus at Underhill for PLT was on updating competencies and rubrics and adding common assessments to help our grading and reporting. The collaborative teams reviewed and refined the competencies, ensuring alignment with academic standards and learning objectives. By updating competencies and rubrics, teachers can accurately assess student progress and provide targeted feedback to support growth. Additionally, the integration of common assessments ensures consistency and equity in evaluating student performance.

At Memorial, we focused on rubric calibration with the finalized rubrics and recent student assessments. Assessment calibration is a powerful practice that can lead to more consistent, accurate, and fair evaluations of student learning, benefiting teachers, students, and families.

Middle school teachers met vertically to discuss Flex interventions. Teachers discussed what skills they have focused on this year, what's going well, and what improvements could be made to better support struggling students in mathematics. We also discussed how feedback can be used in mathematics to enhance understanding, promote a growth mindset, encourage engagement and motivation, and close learning gaps.

#### *Unpacking Standards*

I continue to work closely with the fourth grade team in unpacking the Common Core State Standards and aligning math instruction to the standards. This clarity is crucial for planning lessons, creating assessments, and providing targeted instruction. I continue to design lessons, activities, and assessments that specifically address the skills and knowledge outlined in the standards. This targeted approach makes instruction more effective and efficient.

Alongside the third grade team, we made curriculum modifications to focus on the conceptual understanding of fractions with supplemental lessons and activities. Fractions are an abstract concept that are very difficult for students to grasp. However, this foundational understanding is crucial for the mathematical concepts introduced in later grades.



Additionally, I'll be working closely with the second grade teachers as they soon begin introducing the concept of equal groups and multiplication. The foundation of multiplication begins in second grade with the idea of equal groups and using repeated addition.

I developed lessons, including all the necessary materials to teach and assess understanding, tailored to second-grade standards, addressing the curriculum gap in Math in Focus where it transitions directly to multiplication without introducing the concept of equal groups. The bulk of multiplication concepts lies within third grade. Working with equal groups helps students develop a deep, conceptual understanding of numbers and operations. It's not just about learning procedures; it's about understanding why those procedures work. This conceptual basis is crucial for more advanced mathematical reasoning and problem solving.

### *Title 1*

This month I met with the Title 1 tutors at the three schools. Discussion was focused on the concepts and skills we should be targeting at each grade level. I consistently support the tutors in various ways; analyzing data, finding resources, making materials, communicating with teachers, students and families, and otherwise supporting them as needed. In the coming weeks I'll begin compiling data and determining eligibility for students in each grade level for the final sessions of Title 1 for this school year at Underhill and Memorial.

### *Zearn*



This month I recognized the students who have completed their entire grade level curriculum in Zearn with personalized certificates. Zearn offers a personalized learning experience in math, adapting to each student's pace to ensure mastery of concepts, boosting confidence. Overall, Zearn enhances math understanding and academic success through its fun and adaptive approach.



### **Accountability**

The NH Department of Education will be transitioning to a new statewide student information system (SSIS) called iNHDEX during the 2024-2025 school year. This month, I participated in the iNHDEX Submission Layout and Data Dictionary Trainings. These required training sessions were to familiarize users with the foundation documents needed to prepare for the changeover from i4see to iNHDEX for mandated student reporting.



## Assessment

Mr. Largy, Mr. Benson and I have finalized testing schedules for NH SAS for the spring summatives for math, reading and science. All of the remaining summative assessments will be conducted throughout May. I am working with the special educators and ESOL teachers to ensure we have proper accommodations in place for students, including appropriate locations and trained proctors. We will send another notification to families about spring testing dates. Additionally, I am working with the administrative assistants at both schools to send home personalized access codes so families can review summative assessment results online.

Throughout April I attended many training sessions regarding all aspects of the Desired Results Developmental Profile (DRDP). DRDP is an assessment to measure the learning and progress of individual children in early care and early childhood education programs. This assessment will be used with our youngest learners next year.

Respectfully Submitted,

*Meghan McLain*

Meghan McLain, M.Ed.

Director of Mathematics, Accountability and Assessment



## English Language Arts April Curriculum Coordinator Report



### Keys to Early and Content Writing Coaching Days

Our writing coaches, Donna Mastrovito and Zora Warren, joined us at Memorial, Underhill and Cawley for a full day of writing discussion and collaboration. Teachers presented examples of their work and we engaged collectively to brainstorm ideas for incorporating more writing into the subject areas. We discussed tools, graphic organizers, and best practices when instructing and practicing writing in the classroom.

### Walkthroughs

Walkthroughs are continuing to take place. I am observing some good-quality ELA instruction in all the grades. Our grade 7 and 8 teachers are using the StudySync curriculum and implementing it using the “Core” pacing guide. Our Grades 3-5 teachers are continuing to use the Wonders reading program as well as adding many components that have been studied in their LETRS training and making sure they are using evidence-based practices based on the science of reading. Students are showing some positive growth in the areas of fluency, comprehension, writing, and grammar skills. Our K-2 teachers are integrating UFLI into their classrooms and students and teachers are seeing some positive growth in their teaching practices and students ability to retain information.

### Modeling Lessons

I have had several chances to instruct and model several UFLI lessons for our K–2 teachers. This has been tremendously beneficial and provides me with chances to guide and assist the teachers in implementing the new curriculum.



### Fluency Lessons

During this time of year, we like to remind the students to be fluent in their reading. I have been lucky enough to go to several K-2 classrooms and teach a fluency lesson. Students and teachers were engaged and eager to show me their fluent reading.

### Reading Team Meetings

The reading specialists at Memorial, Underhill, and Cawley continue to meet monthly to discuss goals, screenings, interventions, and literacy initiatives for students and the schools. Together, we set clear and measurable goals for targeting our reading interventions.

### **Professional Learning Teams**

This month, our focus at Underhill and Cawley for our professional learning teams was on updating competencies and rubrics and adding common assessments to help our grading and reporting. By updating competencies and rubrics, teachers can accurately assess student progress and provide targeted feedback to support growth. At Memorial, we continued to focus on rubric calibration with our Wonders assessments. This helped all of our instructors focus on making sure the students are graded fairly and consistently.

Respectfully Submitted,

*Sonia Laliberte*

Sonia Laliberte

Language Arts Curriculum Coordinator

**Hooksett School Board Meeting**  
**April 16, 2024**  
**Director of Technology Report**

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**VIII.A.**

**April Update**

The technology department continued to support students and staff throughout the month of April.

This month I attended a training session titled Crisis Media Response for Leadership which related to the School District's public response to a major event such as a ransomware attack. Attendees were briefed on an incident and required to hold a press conference while fielding questions from "the media".



The technology department has been refining its incident response plan to better prepare the school district in the event of a major cyber attack or significant network outage. Data and network security is paramount in today's digital landscape as we've seen an upward trend in these attacks over the past few years across the nation. Other highlights for the month include:

- Made revisions and upgrades to the David R. Cawley cameras and camera network
- Replaced phone equipment at Fred C. Underhill that was behaving erratically
- Resolved an issue with the HVAC system at Hooksett Memorial that was caused due to the power outage
- Made revisions to the student web filter policies to refine access to online media
- Continued to monitor the email quarantine for particular keywords that have been used by outside actors in spam and phishing attempts
- Installed new copy machines for certain team rooms at Cawley and Memorial. Supported staff with getting the new print devices added to their assigned laptops
- Assisted the Memorial Media Center with Book Fair devices
- Met with vendors for upcoming security project

Respectfully Submitted,

Daniel Roma, Director of Technology



### Professional Learning:

- The library media team attended the New Hampshire School Library Media Association's spring conference on March 27th & 28th. Our library media specialists and assistants attended multiple concurrent sessions focused on supporting reading culture, inquiry and research skills, AI in schools, facilitation of author studies, nurturing non-fiction readers through the library, collaborating across disciplines, and more.
- On April 9th, I participated in the fourth session of the *Revolutionary Ideals* course presented by the National History Day organization. This session focused on the Age of the Constitution, how the constitution relates to representation, how the genre of the Constitution is changing and how a written constitution includes and/or excludes people.



### Underhill School Highlights:

- Mrs. Pyles, Mrs. Vincent, Ms. Dupont and Mr. Loi, kicked-off this year's schoolwide Reading Challenge - *Dive into Reading* - on Friday, March 22nd. Students and staff are excited to watch the movement of each class's scuba diver on the bulletin board outside the library, competing to be in the lead for the number of books/chapters read.
- Underhill had a very successful Book Fair and Storytime on March 21st.. Total book fair sales were \$6,567.46, proceeds from the fair help support special library media programs. In conjunction with the book fair, Mr. Loi and Miss Heather from the Hooksett Public Library hosted storytimes and crafts, which was a big hit with all of our students.
- Mrs. Pyles has brought author/illustrator Marty Kelley to Underhill as this year's *Artist in Residence*. She was able to access grant funds from the New Hampshire State Council on the Arts and the National Endowment for the Arts along with funds provided by the Hooksett PTA and proceeds from the book fair. Mr. Kelly began his Underhill residency on March 27th, providing presentations to all kindergarten, first grade and second grade students. He continued his residency the following week by meeting with each second grade class to work on idea-generation for their writing and "hook sentences." The students will continue working on their illustrations with our art teacher, Mrs. White. The culmination of the residency will be a *Writers' Celebration* showcasing the work of our second grade writers and illustrators. All Underhill families are invited to attend this event, which will be held at Cawley Middle School on Wednesday, May 1st from 6:00 to 7:30 p.m. and will conclude with a musical performance by Marty Kelley and Steve Blunt.
- First and second grade book clubs continue to meet weekly.



- Mrs. Pyles, Mrs. Noboa and Mrs. Smith collaborated to facilitate second grade classes with creating digital books to share their research of coyotes and other animals.
- Open-library hours before school: 1,594 students exchanging books so far this year.

### Memorial School Highlights:

- Ms. Beaudoin & Mrs. Langton co-chaired the Scholastic Book Fair during the week of April 8th. Proceeds from the book fair support a variety of activities in the library media program.
- Ms. Beaudoin has been collaborating in the classrooms with Mrs. Bradley and Mrs. Ux, as students have been busy filming skits about the planets to share at the upcoming *Open House* at HMS. The student-authored scripts include their research about planets. Students created props such as astronaut helmets and alien hats. The videos will be shared with the HMS school community on the hallway TV outside the library media center.



### Cawley Middle School Highlights:

- Sixth grade students began their research on environmental challenges in the library. They selected both print and digital resources to find information about an issue affecting different aspects of our environment and steps we can all take to mitigate the negative effects. Students are using NoodleTools to organize their resources and create a *Works Cited* page to include with their essays.
- I had the pleasure of helping to coach our National History Day students to prepare them for the NH state level competition in Plymouth. We set up mock-judging scenarios that allowed the students to both practice their presentation skills, as well as answer questions often asked by the judges. We are thrilled to share that seven of the twelve students that participated in the state-level competition are successfully moving on to the national level.
- In conjunction with School Library Month in April, we are pleased to share the Cawley *Little Free Library* with our school community. With grateful thanks to the Hooksett PTA for purchasing our Little Free Library Kit with grant funds, and to PT Engines LLC for donating primer, paint, weather-sealing caulk and stain, our Little Free Library is ready for action. Students from the National Junior Honor Society have been meeting to curate a collection of donated books, stamping them with the *Little Free Library* seal, and determining which books will be made available on rotation. Our *Little Free Library* will allow students to *Take a Book - Share a Book*. More information about the *Little Free Library* program can be found at <https://littlefreelibrary.org/>.





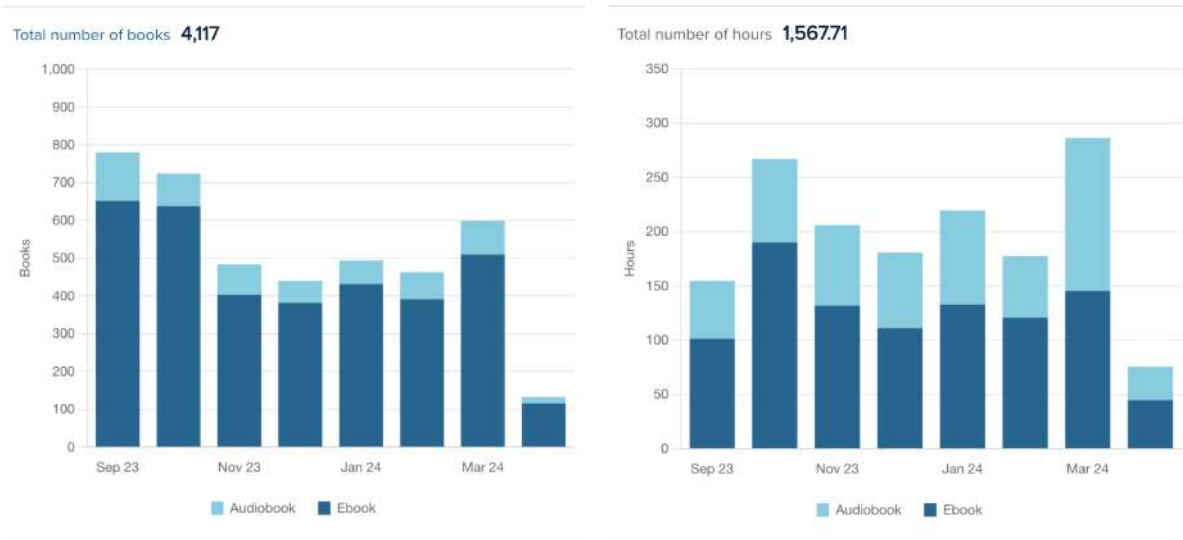
- Cawley students continue to access library media services, both individually and with their classes. Since the start of this school year, students have come to the library 6,814 times in order to borrow books, conduct research, receive instruction, and to access support with our digital resources and 3D printer.



District-wide circulation of library materials through April 10, 2024:

- 11,353 items at Fred C Underhill School
- 7,549 items at Hooksett Memorial School
- 3,325 items at David R Cawley Middle School

District-wide Digital Books through April 10, 2024:



Respectfully submitted

Justine Thain, Library Media Director

# Hooksett School Board

## Chair's Report

April, 2024



### March 12, 2024 Election Results

Thank you for coming out to Cawley Middle School to make your choices on the town and school warrant articles. Here is a summary of the results for the School District ballot (*in italics*).

1. School district officers
  - a. Three School Board Members
    - *Amy Tremblay and Vanessa Gelinias return for three-year terms.*
    - *Jonah Schulte was written-in for the one-year term with 354 votes.*
  - b. School District Moderator
    - *Corri Wilson was written-in with 420 votes*
  - c. School District Clerk
    - *Kristen Kotrlík was written-in with 312 votes*
  - d. School District Treasurer
    - *The school district continues to seek a candidate for this position.*
2. School district operating budget
  - a. Proposed budget: \$40,672,137 (*after a \$750k reduction at Deliberative Session*)
  - b. Default budget: \$40,846,130
  - c. *The larger budget, here the default budget, was approved by voters 1,197 to 431*
3. Three-year contract with Hooksett Education Support Professionals Assn. (HESPA)
  - a. \$325,206 projected 3-year cost increases for salary, retirement and taxes
  - b. *The contract was approved by voters 1,104 to 525*
4. 15-year lease purchase agreement for equipment and renovations at all three schools
  - a. \$0 projected cost (*after amendment to \$0 at Deliberative Session*)
  - b. *The warrant was approved by voters 826 to 779*
5. Technology Expendable Trust Fund contribution
  - a. \$100,000 from additional taxation
  - b. *The warrant was approved by voters 987 to 632*
6. Special Education Expendable Trust Fund contribution
  - a. \$150,000 from fund balance
  - b. *The warrant was approved by voters 1,199 to 427*
7. Building Maintenance Expendable Trust Fund contribution
  - a. \$100,000 from fund balance
  - b. *The warrant was approved by voters 1,208 to 421*

### A Visual Presentation of Next Year's Operating Budget

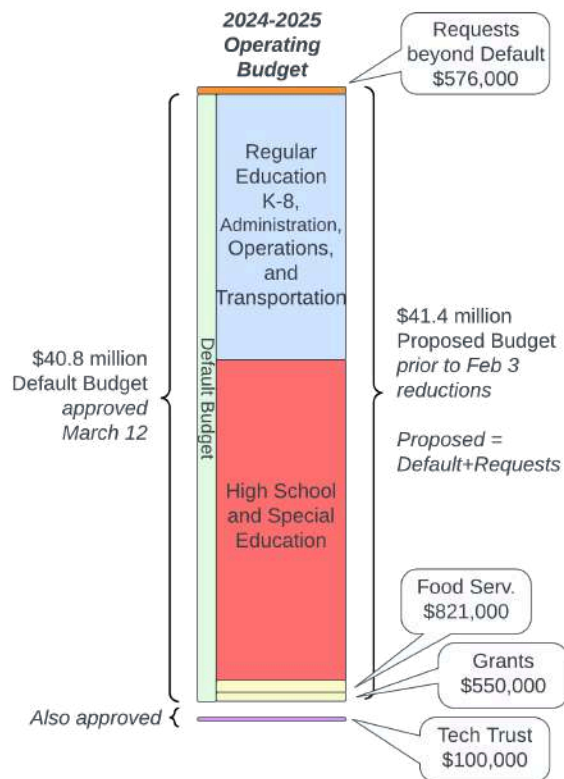
Talking with many colleagues and community members, some themes became apparent regarding community engagement with our budget presentation materials: the topic would benefit from some pictures. Let's start with a high level picture of the two budgets presented by the Hooksett School District, following a Budget Committee reduction but prior to the \$750,000 Deliberative Session reduction on February 3.



# Hooksett School Board

## Chair's Report

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The budget work starts with creating the “**default budget**”, which is defined by NH state law. It is last year’s budget approved by voters, plus any necessary changes to accommodate contractual obligations. For example, the HEA teacher contract increases rates for current staff next year for a total cost of \$427,221, and high school tuition increased from \$15,408 to \$16,308 per student. The default budget contains those increases for current staff or projected high school enrollment. If any staffing was reduced, that would come out of the default budget. The default budget calculation also removes any one-time expenses from last year, such as a furniture purchase.

The governing body will likely have additional **requests**. These requests are added to the default budget to create the “**proposed budget**”.

Technically, voters select one of two bottom-line numbers for a school operating budget, and the district has some discretion to make budget or spending adjustments to respond to the evolving operational needs of the district.

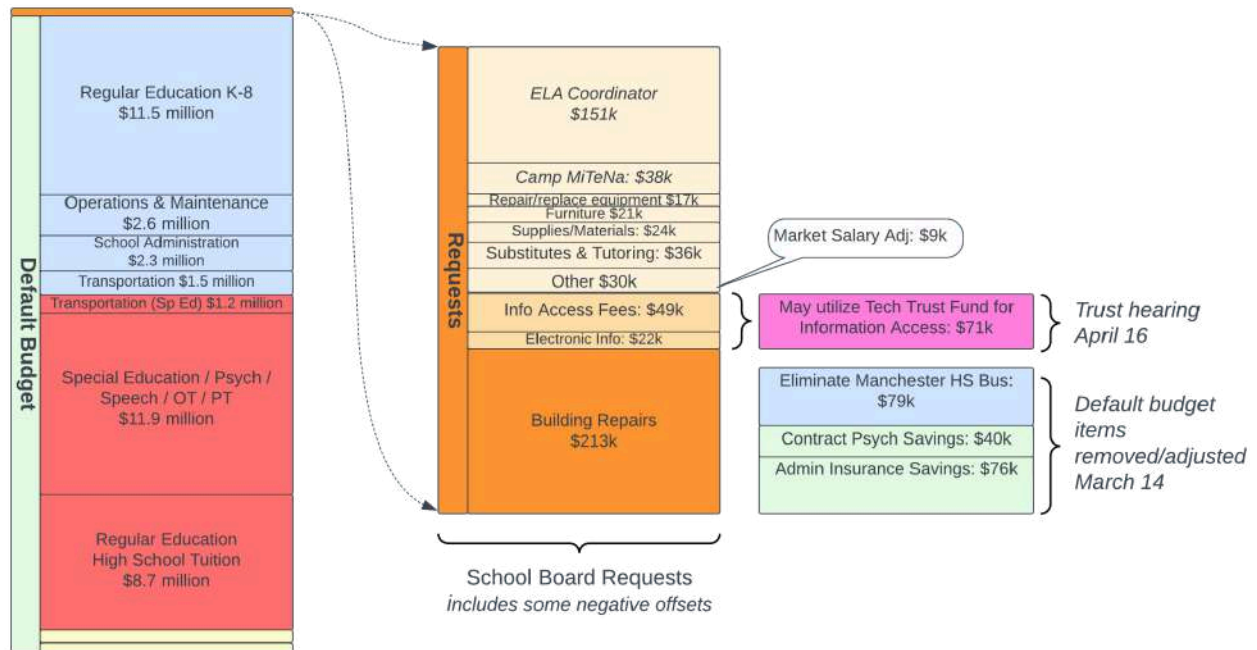
Finally, there may be additional warrants, such as those making contributions to trust funds. These may be funded either “from taxation” or “from fund balance”. “Fund balance” may exist at the end of the fiscal year because of unanticipated revenues to offset expenses, or because some budgeted items cost less than what was budgeted. As examples, consider some high school student families moving out of Hooksett reducing our tuition payment, or additional grant funding.

For the default budget, it’s worth noting that about half is allocated to high school tuition and various special services. Those are diagrammed in red, and there are limited opportunities to modify those budgets. The high school regular tuition rate is “the rate”, and we pay this for all the students going to high school. If the number of students changes, the total paid will fluctuate. Special service costs are projected for the students known at time of budgeting, and school districts state-wide have seen more volatility here. Since the time budgets are created, there may be additional students qualifying for service, increased service needs for current students, or increased service rates for forecasted services because of higher demand for special service infrastructure.

# Hooksett School Board

## Chair's Report

p. 3



Since the Hooksett School District received the default budget for 2024-25, if requested items are to be funded, those funds will have to come from somewhere - either by eliminating items in the default budget, finding cost savings, or offset by the possibility of increased revenue. At the time of writing, money for building repairs has been obtained by finding cost reductions in administrator team insurance and contracted psychological services, and by eliminating high school bus service to Manchester. There will be a trust hearing at the April 16 meeting to consider remaining trusts, such as utilizing the Technology trust fund to find various information access fees, or the Building Maintenance trust fund.

### Stay in Touch Online

You can find the School Board online at:

<https://hooksettschoolboard.sau15.net>

<https://facebook.com/hooksett.school.board/>

Respectfully submitted,

Wayne Goertel  
Hooksett School Board Chair

*The mission of the Hooksett School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement, through constantly improving standards, is the District's highest priority.*

**REQUEST FOR EDUCATIONAL FIELD TRIP**

At least **four** weeks before the proposed day of any field trip the teacher shall supply the following information to the principal in duplicate.

Grade: 8 School: David R. Cawley Middle School Date: 04/05/2024

Trip: Camp MiTeNa (YMCA), 65 YMCA Road, Alton, NH 03809

Date of Trip: 06/05/2024-06/07/2024 Estimated Miles: 42.4 Miles each way

Departure Time: 9:00 am (06/05/24) Return by: 2:00 pm (06/07/24)

Number of Pupils: 120 Adults: 6

Teacher(s): 8th Grade team / Lori Adams (contact)

Number of Buses: 3

Number of Chaperones: 6 and MiTeNa Staff

Cost to Student: \$268.00

Educational Objectives: Outdoor setting to include problem solving in a variety of situations. Collaboration, communication, cooperation, environmental awareness, respect for others, property, themselves and the environment.

Approved: Matthew Benson  
Principal

Date: 4/8/24

Approved: \_\_\_\_\_  
Director of Curriculum, Instruction and Assessment

Date: \_\_\_\_\_

Does Require School Board Approval\*

Date: \_\_\_\_\_

Does Not Require School Board Approval

**XI.A.**

**HOOKSETT SCHOOL BOARD**

**April 16, 2024**

**Resignation**  
**Stephanie Kelley**  
Elementary (Underhill)

**XII.A.****MARCH HOOKSETT POLICIES    \*\*\*Second Reading\*\*\***

		2nd Reading Date:	04/16/24
		1st Reading Date:	03/19/24
		Committee Meeting Date:	03/05/24
<b>CURRENT CODE</b>	<b>POLICY TITLE/CATEGORY</b>		<b>Last Reviewed</b>
JCB	Placement of High School Students	No changes by Board	
JJF	Student Activity Fund Management	No changes by Board	2001
DM	Cash in the School Buildings	No changes by Board	
JJG	Non-School Sponsored Contests	No changes by Board	2001

**HOOKSETT SCHOOL DISTRICT**  
**PLACEMENT OF A HIGH SCHOOL STUDENT IN A NON-**  
**-CONTRACTED PUBLIC HIGH SCHOOL OR PUBLIC**  
**ACADEMY**

**I. INTRODUCTION**

The Hooksett School District does not currently operate its own high school. Nevertheless, the Hooksett School Board is committed to assuring all Hooksett high school students have access to a quality high school education at district expense in accordance with RSA 189:1-a. To that end, the Hooksett School District provides for the education of resident high school students through agreements to pay full tuition to neighboring public school districts and public academies. When those tuition agreements are approved by the State Department of Education, the School Board may assign students to attend the approved schools.

The Hooksett School Board recognizes that students may from time to time wish to attend public schools or public academies which are not under contract or agreement with the Hooksett School District. New Hampshire law, RSA 193:3, IV, allow parents/guardians to enroll their child in any public school or public academy outside their resident district that accepts the child at the parent or guardian's own cost. Under RSA 193:3, IV, the Hooksett School District may agree to pay all or a part of the tuition of a student so enrolled.

Because the Hooksett School District does not operate its own high school, the Hooksett School Board believes it is in the best interest of the School District and its high school students to annually establish an amount the district will pay to public schools or public academies that accept and educate parentally placed Hooksett high school students pursuant to RSA 193:3, IV.

**II. PROCEDURES AND REQUIREMENTS**

A. Parents/guardians of students enrolled in the 8<sup>th</sup> grade or higher who would like their children to attend a public high school or public academy which is not under contract or agreement with the Hooksett School District, must do the following:

1. Between September 1 and October 31, obtain written authorization for their child to attend the desired public high school from the school district Superintendent or a public academy from the school's Headmaster/principal.
2. Complete and sign a district form developed by the Superintendent which will among other things;

- (a) Establish the amount of tuition that will be paid by the Hooksett School District for attendance for the full school year;
- (b) Contain an acknowledgement the parent/guardians will be responsible for any tuition or charges that are more than the amount paid by Hooksett School District under this policy and will also be responsible for all transportation expenses.
- (c) Contain a waiver of the parent/guardian's right to request assignment at the Hooksett School District's cost under Policy JEC or JCA;
- (d) Contain an agreement that the district's payments will be made directly to the public school or public academy in which the child is enrolled and that payments will cease if the student is no longer a resident of Hooksett;
- (e) Contain an acknowledgment that the Hooksett School Board will annually review both amount it pays to schools under this policy and whether to continue to make any payments and continue this policy; and
- (f) Such other terms and conditions as from time to time the Superintendent determines are advisable.

B. The Hooksett School Board shall on or before September 1 of each school year establish the amount of tuition it will pay during the next school year for students enrolled in non-contracting public district schools or public academies in accordance with this policy. The Board may annually change the amount the district pays under this policy and the Board's commitment in any one year will not bind the Board in a future year to a particular amount in succeeding years or to continuing this policy.

C. No applications under this policy will be accepted before September 1<sup>st</sup> or after October 31<sup>st</sup> in any year (with respect for II.A). The Superintendent will be responsible for reviewing and approving all parent applications for completeness on or before November 1 in each school year. The Superintendent will report the number of students approved under this policy to the School Board.

D. Payments made under this policy will be made to the public school or public academy in which a resident student is enrolled and will continue only for so long as the student remains a resident of the Hooksett School District. In the event the student is not a resident of the Hooksett School District, the parent will be responsible for the total tuition

payment and the district reserves the right to recover any payments made while the student is a non-resident. The Superintendent or his/her designee will develop practices to assure that a student using this policy is at all times a Hooksett resident for school purposes.

E. This policy does not apply to placement at schools under contract or agreement with the district and shall not be used to make a placement at a school under contract or agreement with the district.

### III. OTHER ASSIGNMENT OPTIONS

Parents and guardians are advised that this policy is in addition to and not a replacement of the ~~two laws/policies~~ **Policy JCA** that gives parents/guardians the right to request reassignment of their children at district expense.

A. Under Policy **JEG JCA**, **if the Superintendent denies the parents/guardians request for a best interest assignment**, parents/guardians have a right to request the school board change the school to which their child is assigned at district expense if they can establish that the school assignment made would result in a manifest educational hardship to the child as defined in Policy **JEG JCA** and ~~N.H. Ed 320~~ **RSA 193:3 II(a)**. The Hooksett School Board's decision under Policy **JEG JCA** may be appealed to the State Board of Education.

B. Under Policy JCA, parents/guardians may request the Superintendent reassign a student at district expense to another public school, **public academy, or approved private school within the district or in another district** based on the best interest of the child. ~~The Superintendent's decision under Policy JCA is final and not appealable to the Hooksett School Board or the State Board of Education.~~

#### Legal Reference:

RSA 189:1-a, RSA 193:3, IV

Adopted: December 3, 2002  
Revised: June 3, 2008  
Re-adopted: October 2, 2012  
Revised: June 24, 2014



**HOOKSETT SCHOOL DISTRICT  
STUDENT ACTIVITIES FUND MANAGEMENT**

The Principal or his/her designee of each school shall be responsible for the proper administration of the financial activities of the student activities fund in accordance with state law and appropriate accounting practices and procedures. All monies collected shall be deposited to the student body activities account at the local banks. All payments made from the student activities account shall have approval of the Principal or designee.

Monies raised by student organizations or class activities must be expended for the benefit of students.

**Monies collected by school employees shall be handled with sound business procedures. All monies collected shall be receipted and accounted for. Prudent measures shall be taken for monies that are left in the school overnight. The Principal shall take measures to insure regular and routine deposits to avoid large sums of money from being stored in the building overnight.**

Student activity accounts are subject to auditing at any time by the Business Administrator or designee.

Adopted: May 1, 2001

**HOOKSETT SCHOOL DISTRICT  
CASH IN THE SCHOOL BUILDING**

Monies collected by school employees shall be handled with **good and prudent sound** business procedures. All monies collected shall be receipted and accounted for. Prudent measures shall be taken for monies that are left in the school overnight. The Principal shall take measures to insure regular and routine deposits to avoid large sums of money from being stored in the building overnight.

Adopted: December 21, 1999  
Reviewed: May 16, 2023

**HOOKSETT SCHOOL DISTRICT  
NON-SPONSORED EVENTS/CONTESTS FOR STUDENTS**

Non-school sponsored ~~contests~~ **events such as DAR Essay Writing Contest, Governor for the Day, etc.,** may be permitted when the Principal or his/her designee and Superintendent or his/her designee ~~judge that~~ **determine** the **event/contest** fits into the overall instructional objectives of the school and shall have prior approval of the Superintendent or designee.

Adopted: May 1, 2001

**XII.B**

**APRIL HOOKSETT POLICIES \*\*\*First Reading\*\*\***

		2nd Reading Date:	05/21/24
		1st Reading Date:	04/16/24
		Committee Meeting Date:	04/02/24
CURRENT CODE	POLICY TITLE/CATEGORY		Last Reviewed
JLCC-R	Pediculosis Control	Nurse Request	
JIH	Student Searches	Attorney updates requested by Committee	
KI	Visitors to the Schools	Added language	2001
LDA	Student Teaching	Added language	2001
LK	Legislative Rep	No changes	2001

## **HOOKSETT SCHOOL DISTRICT PEDICULOSIS CONTROL POLICY**

Whenever a student exhibits symptoms of infestation with lice and/or nits, the parents/guardians shall be notified as soon as possible. The parents/guardians shall be instructed about acceptable delousing shampoo and procedures.

The student will be dismissed from school for treatment.

The school nurse shall examine the student on return to school to determine if adequate treatment has been followed. If treatment has been inadequate, parents will be reinstructed and the student will be sent home for further treatment.

In the case of reinfestation or incomplete treatment, a home visit by the school nurse or public health official will be required to monitor proper procedures.

**Screening.** Based on recommendations from the American Academy of Pediatrics, the National Association of School Nurses, the New Hampshire Department of Health and Human Services, and the Centers for Disease Control and Prevention, the Board recognizes that head lice or nit infestation poses little risk to others and does not result in additional health problems, and that students with nits and/or head lice or nits should not be excluded from school. The Board recognizes that school-wide screening for nits alone is not an accurate way of predicting which children will become infested with head lice, and screening for live lice has not been proven to have a significant decrease on the incidence of head lice in a school community.

Parents are encouraged to check their children's heads for lice if the child is symptomatic.

The school nurse will periodically provide information to families of all children on the diagnosis, treatment, and prevention of head lice.

**Management on the Day of Diagnosis.** The management of pediculosis should proceed so as to not disrupt the education process. Nonetheless, any staff member who suspects a student has head lice will report this to the school nurse or in her/his absence the Principal.

The school nurse may check a student's head if the student is demonstrating symptoms. Students known to have head lice will remain in class provided the student is comfortable. If a student is not comfortable, he/she may report to the school nurse or principal's office. Students with demonstrating symptoms, or who are found to have lice will be discouraged from close direct head contact with others and from sharing personal items with other students.

Students in a preschool setting who have visible or live lice may need to be excluded only if direct head-to-head contact cannot be avoided or if the student is uncomfortable.

Siblings of students found with lice may also be checked if there is suspicion that infestation may exist.

The school nurse or Principal/designee will notify the parent/guardian by telephone or other available means if their child is found to have head lice. Verbal and/or written instructions for treatment will be given to the family of each identified student. Instructions will include recommendations for treatment that are consistent with New Hampshire Department of Health and Human Services recommendations. In addition, the school nurse may offer extra help or information to families of children who are repeatedly or chronically infested.

Once a student with "live lice" has left the school, they will not be allowed until after treatment with an anti-parasitic drug or other proper treatment as recommended by the school nurse has begun. The school nurse may recheck a child's head for live infestation.

Adopted: January 18, 2005  
Adopted: November 15, 2005

**HOOKSETT SCHOOL DISTRICT  
STUDENT SEARCHES AND THEIR PROPERTY**

A **student's person or personal property** student is subject to search by **School District district** staff if reasonable grounds exist to suspect that evidence of a violation of the law or school rules will be uncovered. School staff shall report a student's suspicious activity to the Principal. **Searches may only be conducted by the Principal, Superintendent, or other authorized personnel prior to initiating a search, except in emergency situations. The search must be reasonably related to the objects of the search and must not go beyond what is warranted given the nature of the suspected violation.**

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**Establishing Reasonable Grounds**

The following review of the basis for search should occur before conducting a search:

- A. Identify:
  - 1. The student's suspicious conduct, behavior, or activity.
  - 2. The source of the information.
  - 3. The reliability of the source of information.
- B. If suspicion could be confirmed, would such conduct be a violation of the law or school rules?
- C. Is the student likely to possess or have concealed any item, material or substance which is itself prohibited or which would be evidence of a violation of the law or school rule?

**If the answers to B and C are yes, authorized personnel may conduct a search.**

**Conducting the Search**

**Strip searches are forbidden. No clothing except cold weather/outdoor garments and footwear will be requested to be removed before or during a search.**

**Whenever possible any searches of students will be conducted by authorized personnel of the same sex as the student with another staff member present.**

**If the Principal or his/her designee determines that reasonable grounds exist to search a student's clothing, personal effects, desk, locker, assigned storage area, or automobile the The search shall be conducted as follows:**

~~A. If evidence of criminal activity is suspected to be present, and prosecution by civil authorities will be recommended if confirmed by the search, consult law enforcement officials regarding the appropriateness of a search by a law enforcement officer.~~

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**BA. If evidence of violation of a school rule is suspected, and if that is confirmed by the search, the matter will be handled solely as a student discipline action.**—The

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## HSD File: JIH

Principal or designee will proceed to search by asking the student to remove all items from pockets, purses, handbags, backpacks, gym bags, etc.

- B.** If the student refuses to cooperate in a personal search, the student should be held until the student's parent(s) or guardian(s) are available to consent to the search. If a parent or guardian cannot be reached in a reasonable time, the Principal or designee may conduct the search without the parent(s) or guardian(s) consent.

**B.C.** If a search discovers evidence that a student has violated the law, the Principal or designee shall contact local law enforcement.

**C.D.** If a search discovers evidence that a student has violated or is violating the School District's policies, school rules or the law, such evidence may be seized by school officials, and disciplinary action may be taken. When appropriate, such evidence may be transferred to law enforcement authorities.

### Locker, Searches Desks, and Storage Areas

~~Lockers, desks, and storage areas are the property of the school district. When assigned a locker, desk, or storage area, a student shall be responsible for its proper care. A student may be subject to a fine for any willful damage to school property. Students are encouraged to keep their assigned lockers closed and locked.~~

~~A student's locker, desk, or storage area may be searched by district staff if reasonable grounds exist to suspect that evidence of a violation of the law or school rules will be uncovered. School staff shall report a student's suspicious activity to the Principal or designee prior to initiating a search, except in emergency situations when the risk of harm to students or staff demands immediate action.~~

~~The Principal or designee should refer to these procedures for conducting searches of students and their property for guidance in establishing whether a search is reasonable under the circumstances.~~

~~The Principal or designee may search all lockers, desks, or storage areas without prior notice given to students and without reasonable suspicion that the search will yield evidence of any particular student's violation of the law or school rules.~~

~~Administrative inspections, or health and welfare inspections, may be conducted at any time for the purpose of locating misplaced library books, textbooks or other school property or to ensure that all lockers, desks, or storage areas are being kept clean and free from potential health or safety hazards. Periodic inspections of lockers will reinforce the district's ownership of lockers and the minimal expectation of privacy students have in the contents of their lockers.~~

**Lockers, desks, and storage areas are the property of the School District, not the student. Students who use School District lockers, desks, and other storage areas or compartments have no reasonable expectation of privacy from school employees as to the contents of those areas. Lockers, desks, and other storage areas or compartments may be subjected to searches at any time for any reason without notice, without student consent, or with or without reasonable suspicion.**

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HSD File: JIH

**Students are not to use any school area or property to store anything that should not be at the school. Students shall not exchange lockers or desks. Students shall not use any lockers or desks other than those assigned to them by the Principal or designee. A shared locker or storage area implies shared responsibility.**

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During a search of all student lockers **or desks**, if the school official conducting the search discovers any container within the locker **or desk** which may conceal contraband, the container may be searched according to the **School District's** ~~district's~~ procedures governing searches of students and their property. A "container" for the purpose of this policy may include, but is not limited to: an article of clothing, a handbag, purse, backpack, gym bag, or any other item within which contraband material may be concealed.

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**Social Media Accounts**

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**Consistent with applicable law, the School District will not require or request that a student disclose or provide to the School District the student's username, password, or other authenticating information to a student's personal social media account. However, the School District may request to a student or a student's parent/guardian that the student voluntarily share printed copies of specific information from a student's personal social media account if such information is relevant to an ongoing School District investigation.**

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**Random Searches**

Recognizing the danger that contraband poses to society and students in particular, the School District reserves the right to conduct unannounced random searches at any time.

**References:**

NH Constitution, Pt.1, Art.19, State v. Drake, 139 NH 662 (1995), RSA 189:70

Adopted: February 15, 1994

Adopted: May 1, 2001

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**HOOKSETT SCHOOL DISTRICT  
VISITORS TO THE SCHOOLS**

All persons, other than staff and pupils enrolled in the school, who may come to the school for any reason during the school day are considered visitors and must report and sign in at the school office. Each visitor must display the appropriate school identification. Employees of the school system (directors, coordinators, maintenance staff members, and others) are to advise the school Principal or Secretary that they are in the building. A visitor (a person not employed by the school system) must report to the school office and receive permission to be on the school grounds.

Persons wishing to meet with a teacher for the purpose of discussing a particular problem shall do so only at a time when it does not interrupt the normal school program. Persons wishing to make such arrangements may do so by securing an appointment with the teacher.

No person shall visit a school without first reporting to the **school's main** office ~~of the~~ **Principal** as to the purpose and place of the visit.

**HOOKSETT SCHOOL DISTRICT  
STUDENT TEACHING AND INTERNSHIPS**

The Hooksett School Board recognizes the student-teacher program as an important aspect of a future teacher's education. Therefore, the Board will cooperate with institutions of higher education in training student teachers.

All persons involved in this program must recognize that the first and primary responsibility of the Hooksett School District is to the students within its schools. If at any time a student teacher becomes unacceptable, the Hooksett School District reserves the right to refuse that student teacher further teaching experience within the district.

Student teachers who work in the Hooksett School District shall be accepted only after approval of the Superintendent **or designee** and the building Principal where the person is to teach.

Student teachers shall be subject to a Criminal History Records Check prior to working in the Hooksett School District. The cost of the Criminal History Records Check is to be paid by the student teacher.

**HOOKSETT SCHOOL DISTRICT  
LEGISLATIVE REPRESENTATIVE**

One person from the Hooksett School Board shall serve as legislative contact with the New Hampshire School Boards Association in order to keep the Board abreast of happenings and upcoming legislation relating to education. She/he shall carry the opinions of the Board to the legislature when requested as directed by majority vote.

To: Hooksett School Board  
From: Karen Lessard  
Date: 4-11-24  
Subject: Expenditure Report

As I mentioned last week the bottom line number is continuously fluctuating. The report you are getting in your packet for next week is the perfect example of that. This report is now reflecting an over budget amount of \$450,046 vs. the \$551,408 in the presentation last week. This is due to several factors including making adjustments to several special education and maintenance PO's, health insurance election changes for a few employees, and the \$58,453 for e-rate has been moved out of the general fund and into the e-rate fund.

Hooksett School District  
 General Fund  
 YTD Expenditure Report  
 4-11-24

XIII.A.

		TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE	
31	1100	0 00 00 5110	DW REGULAR ED	REGULAR EDUCATION SALARIES	\$ 84,000.00	\$ -	\$ 84,000.00	\$ -
31	1100	0 00 00 5111	DW REGULAR ED	REGULAR EDUCATION ADMIN/OTHER SALARIES	\$ 90,434.00	\$ 16,692.33	\$ 72,974.40	\$ 89,666.73
31	1100	0 00 00 5121	DW REGULAR ED	REGULAR EDUCATION STAFFING TIME SALARIES	\$ -	\$ -	\$ 440.00	\$ 440.00
31	1100	0 00 00 5122	DW REGULAR ED	REGULAR EDUCATION HEALTH INSURANCE BUYOUT	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
31	1100	0 00 00 5211	DW REGULAR ED	REGULAR EDUCATION HEALTH INSURANCE	\$ -	\$ 7,321.44	\$ 18,042.64	\$ 25,364.08
31	1100	0 00 00 5212	DW REGULAR ED	REGULAR EDUCATION DENTAL INSURANCE	\$ -	\$ 378.33	\$ 918.45	\$ 1,296.78
31	1100	0 00 00 5213	DW REGULAR ED	REGULAR EDUCATION LIFE INSURANCE	\$ 75.00	\$ 25.00	\$ 113.79	\$ 138.79
31	1100	0 00 00 5214	DW REGULAR ED	REGULAR EDUCATION DISABILITY INSURANCE	\$ 260.88	\$ 96.04	\$ 417.85	\$ 513.89
31	1100	0 00 00 5220	DW REGULAR ED	REGULAR EDUCATION FICA	\$ 13,458.95	\$ 1,289.53	\$ 11,425.42	\$ 12,714.95
31	1100	0 00 00 5232	DW REGULAR ED	REGULAR EDUCATION NHRS PROFESSIONAL	\$ 34,553.44	\$ 3,278.37	\$ 30,956.34	\$ 34,234.71
31	1100	0 00 00 5240	DW REGULAR ED	REGULAR EDUCATION TUITION REIMBURSEMENT	\$ -	\$ -	\$ -	\$ -
31	1100	0 00 00 5241	DW REGULAR ED	REGULAR EDUCATION WORKSHOP REIMBURSEMENT	\$ -	\$ -	\$ 430.00	\$ 430.00
31	1100	0 00 00 5250	DW REGULAR ED	REGULAR EDUCATION UNEMPLOYMENT INSURANCE	\$ 18.02	\$ -	\$ 11.82	\$ 11.82
31	1100	0 00 00 5260	DW REGULAR ED	REGULAR EDUCATION WORKER'S COMPENSATION	\$ 261.93	\$ -	\$ 261.93	\$ -
31	1100	0 00 00 5810	DW REGULAR ED	REGULAR EDUCATION DUES & FEES	\$ -	\$ -	\$ -	\$ -
31	1100	0 00 35 5240	DW REGULAR ED	REIMBURSEMENT HEA TUITION REIMBURSEMENT	\$ 34,000.00	\$ 4,945.00	\$ 27,092.00	\$ 32,037.00
31	1100	0 00 35 5241	DW REGULAR ED	REIMBURSEMENT HEA WORKSHOP REIMBURSEMENT	\$ 23,000.00	\$ 935.00	\$ 5,958.81	\$ 6,893.81
<b>DW REGULAR ED Total</b>					<b>\$ 281,562.22</b>	<b>\$ 34,961.04</b>	<b>\$ 253,043.45</b>	<b>\$ 288,004.49</b>
							<b>(6,442.27)</b>	
31	1100	1 03 00 5112	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER TEACHER SALARIES	\$ 1,727,371.21	\$ 514,867.30	\$ 1,168,327.08	\$ 1,683,194.38
31	1100	1 03 00 5114	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER PARAPROFESSIONAL	\$ 269,921.28	\$ 52,853.51	\$ 143,469.64	\$ 196,323.15
31	1100	1 03 00 5117	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER CO-CURRICULAR SALARIES	\$ 2,400.00	\$ -	\$ 1,920.00	\$ 1,920.00
31	1100	1 03 00 5120	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER SUBSTITUTE SALARIES	\$ 20,000.00	\$ -	\$ 50,421.73	\$ 50,421.73
31	1100	1 03 00 5122	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER HEALTH INSURANCE BUYOUT	\$ 8,250.00	\$ 12,500.00	\$ -	\$ 12,500.00
31	1100	1 03 00 5211	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER HEALTH INSURANCE	\$ 686,629.10	\$ 122,258.05	\$ 433,703.71	\$ 555,961.76
31	1100	1 03 00 5212	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER DENTAL INSURANCE	\$ 38,815.41	\$ 7,596.08	\$ 20,883.39	\$ 28,479.47
31	1100	1 03 00 5213	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER LIFE INSURANCE	\$ 2,250.00	\$ 1,160.46	\$ 1,991.82	\$ 3,152.28
31	1100	1 03 00 5214	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER DISABILITY INSURANCE	\$ 5,120.70	\$ 2,758.24	\$ 4,296.92	\$ 7,055.16
31	1100	1 03 00 5220	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER FICA	\$ 154,954.00	\$ 42,796.76	\$ 98,177.49	\$ 140,974.25
31	1100	1 03 00 5231	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER NHRS SUPPORT	\$ 7,834.41	\$ -	\$ 6.39	\$ 6.39
31	1100	1 03 00 5232	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER NHRS PROFESSIONAL	\$ 340,876.01	\$ 101,120.63	\$ 230,136.44	\$ 331,257.07
31	1100	1 03 00 5250	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER UNEMPLOYMENT INSURANCE	\$ 594.72	\$ -	\$ 389.98	\$ 389.98
31	1100	1 03 00 5260	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER WORKER'S COMPENSATION	\$ 5,270.72	\$ -	\$ 5,270.72	\$ -
31	1100	1 03 00 5330	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER OTHER PROF SVCS	\$ 3,000.00	\$ -	\$ 1,734.85	\$ 1,734.85
31	1100	1 03 00 5430	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER REPAIRS & MAINT SERVICES	\$ 5,000.00	\$ 2,436.93	\$ 5,063.07	\$ 7,500.00
31	1100	1 03 00 5442	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER RENTAL OF EQUIPMENT	\$ 10,068.00	\$ 1,425.51	\$ 4,276.53	\$ 5,702.04
31	1100	1 03 00 5450	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER CONSTRUCTION SERVICES	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 00 5550	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER PRINTING	\$ 200.00	\$ -	\$ -	\$ 200.00
31	1100	1 03 00 5600	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER READYFORSUCCESS SUPPLIES	\$ 280.40	\$ -	\$ 300.20	\$ 300.20
31	1100	1 03 00 5610	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER SUPPLIES	\$ 14,462.67	\$ 84.03	\$ 19,951.63	\$ 20,035.66
31	1100	1 03 00 5731	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 00 5733	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER NEW FURNITURE	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 00 5735	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 00 5737	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER REPLACEMENT FURNITURE & F	\$ 3,592.43	\$ -	\$ 3,671.80	\$ 3,671.80
31	1100	1 03 08 5610	UNDERHILL REGULAR ED	UNDERHILL - ART SUPPLIES	\$ 909.93	\$ -	\$ 1,014.19	\$ 1,014.19
31	1100	1 03 15 5641	UNDERHILL REGULAR ED	UNDERHILL - LANGUAGE ARTS TEXTBOOKS	\$ 4,500.00	\$ -	\$ 2,688.00	\$ 2,688.00
31	1100	1 03 15 5645	UNDERHILL REGULAR ED	UNDERHILL - LANGUAGE ARTS PRACTICE BOOKS	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 18 5610	UNDERHILL REGULAR ED	UNDERHILL - HEALTH SUPPLIES	\$ 260.37	\$ -	\$ -	\$ 260.37
31	1100	1 03 23 5641	UNDERHILL REGULAR ED	UNDERHILL - MATH TEXTBOOKS	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 23 5643	UNDERHILL REGULAR ED	UNDERHILL - MATH INFORMATION ACCESS FEES	\$ 4,620.00	\$ -	\$ 3,150.00	\$ 3,150.00
31	1100	1 03 23 5645	UNDERHILL REGULAR ED	UNDERHILL - MATH PRACTICE BOOKS	\$ 11,500.00	\$ -	\$ 12,615.00	\$ 12,615.00
31	1100	1 03 24 5431	UNDERHILL REGULAR ED	UNDERHILL - MUSIC REPAIRS EQUIPMENT	\$ 100.00	\$ -	\$ -	\$ 100.00
31	1100	1 03 24 5610	UNDERHILL REGULAR ED	UNDERHILL - MUSIC SUPPLIES	\$ 411.74	\$ 408.50	\$ -	\$ 408.50
31	1100	1 03 24 5731	UNDERHILL REGULAR ED	UNDERHILL - MUSIC NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 25 5610	UNDERHILL REGULAR ED	UNDERHILL - PHYSICAL EDUC SUPPLIES	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 25 5731	UNDERHILL REGULAR ED	UNDERHILL - PHYSICAL EDUC NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 25 5735	UNDERHILL REGULAR ED	UNDERHILL - PHYSICAL EDUC REPLACEMENT EQUIPMENT	\$ 399.80	\$ -	\$ -	\$ 399.80
31	1100	1 03 27 5610	UNDERHILL REGULAR ED	UNDERHILL - READING SUPPLIES	\$ 1,942.99	\$ 5,008.00	\$ 3,357.90	\$ 8,365.90
31	1100	1 03 27 5645	UNDERHILL REGULAR ED	UNDERHILL - READING PRACTICE BOOKS	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 29 5610	UNDERHILL REGULAR ED	UNDERHILL - SCIENCE SUPPLIES	\$ 2,948.40	\$ -	\$ -	\$ 2,948.40

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31	1100	1	03	29	5641	UNDERHILL REGULAR ED	UNDERHILL - SCIENCE TEXTBOOKS	\$	-	\$	-	\$	-	\$	-		
<b>UNDERHILL REGULAR ED Total</b>								\$	<b>3,334,484.29</b>	\$	<b>867,274.00</b>	\$	<b>2,216,818.48</b>	\$	<b>3,084,092.48</b>	\$	<b>250,391.81</b>
31	1100	1	04	00	5112	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR TEACHER SALARIES	\$	1,555,281.54	\$	448,986.06	\$	1,078,800.73	\$	1,527,786.79	\$	27,494.75
31	1100	1	04	00	5114	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR PARAPROFESSIONAL	\$	66,030.14	\$	6,039.04	\$	12,775.04	\$	18,814.08	\$	47,216.06
31	1100	1	04	00	5120	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR SUBSTITUTE SALARIES	\$	22,000.00	\$	-	\$	17,629.81	\$	17,629.81	\$	4,370.19
31	1100	1	04	00	5122	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	\$	4,500.00	\$	15,000.00	\$	-	\$	15,000.00	\$	(10,500.00)
31	1100	1	04	00	5211	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR HEALTH INSURANCE	\$	389,330.02	\$	107,401.55	\$	361,031.55	\$	468,433.10	\$	(79,103.08)
31	1100	1	04	00	5212	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR DENTAL INSURANCE	\$	23,816.12	\$	7,271.91	\$	18,653.48	\$	25,925.39	\$	(2,109.27)
31	1100	1	04	00	5213	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR LIFE INSURANCE	\$	1,725.00	\$	281.06	\$	1,411.66	\$	1,692.72	\$	32.28
31	1100	1	04	00	5214	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR DISABILITY INSURANCE	\$	4,227.38	\$	1,277.59	\$	3,573.53	\$	4,851.12	\$	(623.74)
31	1100	1	04	00	5220	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR FICA	\$	127,338.98	\$	34,344.60	\$	78,988.98	\$	113,333.58	\$	14,005.40
31	1100	1	04	00	5231	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR NHRS SUPPORT	\$	4,924.49	\$	-	\$	34.46	\$	34.46	\$	4,890.03
31	1100	1	04	00	5232	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR NHRS PROFESSIONAL	\$	305,059.71	\$	88,180.70	\$	212,222.04	\$	300,402.74	\$	4,656.97
31	1100	1	04	00	5250	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	\$	414.50	\$	-	\$	271.80	\$	271.80	\$	142.70
31	1100	1	04	00	5260	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR WORKER'S COMPENSATION	\$	4,244.46	\$	-	\$	4,244.46	\$	4,244.46	\$	-
31	1100	1	04	00	5335	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR TUTORING	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	00	5430	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR REPAIRS & MAINT SERVICES	\$	7,500.00	\$	2,361.54	\$	6,103.60	\$	8,465.14	\$	(965.14)
31	1100	1	04	00	5431	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR REPAIRS EQUIPMENT	\$	500.00	\$	-	\$	-	\$	-	\$	500.00
31	1100	1	04	00	5442	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR RENTAL OF EQUIPMENT	\$	10,848.00	\$	1,273.98	\$	9,271.94	\$	10,545.92	\$	302.08
31	1100	1	04	00	5610	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR SUPPLIES	\$	15,780.00	\$	418.94	\$	14,384.27	\$	14,803.21	\$	976.79
31	1100	1	04	00	5641	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	00	5642	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR ELECTRONIC INFORMATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	00	5643	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR INFORMATION ACCESS FEES	\$	650.00	\$	-	\$	-	\$	-	\$	650.00
31	1100	1	04	00	5731	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	00	5737	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR REPLACEMENT FURNITURE & F	\$	3,599.76	\$	-	\$	2,868.69	\$	2,868.69	\$	731.07
31	1100	1	04	00	5739	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR OTHER EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	08	5610	MEMORIAL REGULAR ED	MEMORIAL - ART SUPPLIES	\$	1,629.11	\$	-	\$	1,671.52	\$	1,671.52	\$	(42.41)
31	1100	1	04	15	5610	MEMORIAL REGULAR ED	MEMORIAL - LANGUAGE ARTS SUPPLIES	\$	1,792.00	\$	-	\$	1,532.43	\$	1,532.43	\$	259.57
31	1100	1	04	15	5645	MEMORIAL REGULAR ED	MEMORIAL - LANGUAGE ARTS PRACTICE BOOKS	\$	-	\$	-	\$	2,930.26	\$	2,930.26	\$	(2,930.26)
31	1100	1	04	18	5610	MEMORIAL REGULAR ED	MEMORIAL - HEALTH SUPPLIES	\$	155.54	\$	-	\$	179.01	\$	179.01	\$	(23.47)
31	1100	1	04	23	5610	MEMORIAL REGULAR ED	MEMORIAL - MATH SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	23	5641	MEMORIAL REGULAR ED	MEMORIAL - MATH TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	23	5643	MEMORIAL REGULAR ED	MEMORIAL - MATH INFORMATION ACCESS FEES	\$	4,620.00	\$	-	\$	2,850.00	\$	2,850.00	\$	1,770.00
31	1100	1	04	23	5645	MEMORIAL REGULAR ED	MEMORIAL - MATH PRACTICE BOOKS	\$	11,500.00	\$	-	\$	12,905.00	\$	12,905.00	\$	(1,405.00)
31	1100	1	04	24	5610	MEMORIAL REGULAR ED	MEMORIAL - MUSIC SUPPLIES	\$	662.52	\$	-	\$	668.09	\$	668.09	\$	(5.57)
31	1100	1	04	24	5641	MEMORIAL REGULAR ED	MEMORIAL - MUSIC TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	24	5731	MEMORIAL REGULAR ED	MEMORIAL - MUSIC NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	25	5610	MEMORIAL REGULAR ED	MEMORIAL - PHYSICAL EDUCA SUPPLIES	\$	810.00	\$	-	\$	844.83	\$	844.83	\$	(34.83)
31	1100	1	04	25	5731	MEMORIAL REGULAR ED	MEMORIAL - PHYSICAL EDUCA NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	27	5610	MEMORIAL REGULAR ED	MEMORIAL - READING SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	27	5645	MEMORIAL REGULAR ED	MEMORIAL - READING PRACTICE BOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	29	5610	MEMORIAL REGULAR ED	MEMORIAL - SCIENCE SUPPLIES	\$	2,914.62	\$	209.97	\$	2,465.32	\$	2,675.29	\$	239.33
31	1100	1	04	29	5641	MEMORIAL REGULAR ED	MEMORIAL - SCIENCE TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	29	5731	MEMORIAL REGULAR ED	MEMORIAL - SCIENCE NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	30	5610	MEMORIAL REGULAR ED	MEMORIAL - SOCIAL STUDIES SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
<b>MEMORIAL REGULAR ED Total</b>								\$	<b>2,571,853.89</b>	\$	<b>713,046.94</b>	\$	<b>1,848,312.50</b>	\$	<b>2,561,359.44</b>	\$	<b>10,494.45</b>
31	1100	2	00	00	5563	MIDDLE SCHOOL REGULAR E	REGULAR EDUCATION - MIDDL TUITION PUBLIC ACADEMIES	\$	-	\$	9,311.41	\$	9,311.42	\$	18,622.83	\$	(18,622.83)
<b>MIDDLE SCHOOL REGULAR ED Total</b>								\$	<b>-</b>	\$	<b>9,311.41</b>	\$	<b>9,311.42</b>	\$	<b>18,622.83</b>	\$	<b>(18,622.83)</b>
31	1100	2	05	00	5112	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE TEACHER SALARIES	\$	2,243,879.20	\$	645,692.10	\$	1,572,696.50	\$	2,218,388.60	\$	25,490.60
31	1100	2	05	00	5114	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE PARAPROFESSIONAL	\$	129,058.91	\$	5,505.11	\$	2,711.59	\$	8,216.70	\$	120,842.21
31	1100	2	05	00	5117	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE CO-CURRICULAR SALARIES	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	2	05	00	5120	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE SUBSTITUTE SALARIES	\$	22,000.00	\$	-	\$	49,400.46	\$	49,400.46	\$	(27,400.46)
31	1100	2	05	00	5122	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE HEALTH INSURANCE BUYOUT	\$	6,000.00	\$	22,500.00	\$	-	\$	22,500.00	\$	(16,500.00)
31	1100	2	05	00	5211	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE HEALTH INSURANCE	\$	617,087.10	\$	131,000.61	\$	453,939.58	\$	584,940.19	\$	32,146.91
31	1100	2	05	00	5212	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE DENTAL INSURANCE	\$	34,804.37	\$	8,570.86	\$	22,427.69	\$	30,998.55	\$	3,805.82
31	1100	2	05	00	5213	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE LIFE INSURANCE	\$	2,625.00	\$	456.25	\$	2,093.75	\$	2,550.00	\$	75.00
31	1100	2	05	00	5214	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE DISABILITY INSURANCE	\$	6,526.39	\$	823.93	\$	5,159.87	\$	5,983.80	\$	542.59
31	1100	2	05	00	5220	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE FICA	\$	183,672.22	\$	49,768.40	\$	117,777.44	\$	167,545.84	\$	16,126.38
31	1100	2	05	00	5231	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE NHRS SUPPORT	\$	9,625.13	\$	-	\$	35.27	\$	35.27	\$	9,589.86
31	1100	2	05	00	5232	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE NHRS PROFESSIONAL	\$	439,082.88	\$	126,815.20	\$	310,904.80	\$	437,720.00	\$	1,362.88
31	1100	2	05	00	5250	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE UNEMPLOYMENT INSURANCE	\$	630.76	\$	-	\$	1,087.22	\$	1,087.22	\$	(456.46)
31	1100	2	05	00	5260	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE WORKER'S COMPENSATION	\$	6,587.84	\$	-	\$	6,587.84	\$	6,587.84	\$	-



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31 1100 2 05 00 5330	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE OTHER PROF SVCS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 1100 2 05 00 5430	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE REPAIRS & MAINT SERVICES	\$ 6,950.00	\$ 3,200.13	\$ 6,257.87	\$ 9,458.00	\$ (2,508.00)	
31 1100 2 05 00 5431	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE REPAIRS EQUIPMENT	\$ 450.00	\$ -	\$ 67.20	\$ 67.20	\$ 382.80	
31 1100 2 05 00 5442	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE RENTAL OF EQUIPMENT	\$ 10,000.00	\$ 1,747.71	\$ 9,808.13	\$ 11,555.84	\$ (1,555.84)	
31 1100 2 05 00 5610	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE SUPPLIES	\$ 11,947.50	\$ 241.37	\$ 14,433.19	\$ 14,674.56	\$ (2,727.06)	
31 1100 2 05 00 5643	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE INFORMATION ACCESS FEES	\$ 8,419.79	\$ -	\$ 10,142.25	\$ 10,142.25	\$ (1,722.46)	
31 1100 2 05 00 5731	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE NEW EQUIPMENT	\$ -	\$ -	\$ 76.48	\$ 76.48	\$ (76.48)	
31 1100 2 05 00 5735	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 06 5610	CAWLEY REGULAR ED	CAWLEY - FRENCH SUPPLIES	\$ 122.04	\$ -	\$ 128.74	\$ 128.74	\$ (6.70)	
31 1100 2 05 08 5610	CAWLEY REGULAR ED	CAWLEY - ART SUPPLIES	\$ 5,250.00	\$ 341.74	\$ 5,184.57	\$ 5,526.31	\$ (276.31)	
31 1100 2 05 08 5735	CAWLEY REGULAR ED	CAWLEY - ART REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 15 5330	CAWLEY REGULAR ED	CAWLEY - LANGUAGE ARTS OTHER PROF SVCS	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 15 5610	CAWLEY REGULAR ED	CAWLEY - LANGUAGE ARTS SUPPLIES	\$ 810.00	\$ -	\$ 343.47	\$ 343.47	\$ 466.53	
31 1100 2 05 16 5610	CAWLEY REGULAR ED	CAWLEY - SPANISH SUPPLIES	\$ 168.71	\$ -	\$ 183.15	\$ 183.15	\$ (14.44)	
31 1100 2 05 18 5610	CAWLEY REGULAR ED	CAWLEY - HEALTH SUPPLIES	\$ 500.00	\$ -	\$ 519.19	\$ 519.19	\$ (19.19)	
31 1100 2 05 19 5610	CAWLEY REGULAR ED	CAWLEY - FAMILY CONSUMER SUPPLIES	\$ 4,050.00	\$ 1,249.38	\$ 2,787.19	\$ 4,036.57	\$ 13.43	
31 1100 2 05 19 5731	CAWLEY REGULAR ED	CAWLEY - FAMILY CONSUMER NEW EQUIPMENT	\$ 1,000.00	\$ -	\$ 909.85	\$ 909.85	\$ 90.15	
31 1100 2 05 21 5610	CAWLEY REGULAR ED	CAWLEY - INDUSTRIAL TECHN SUPPLIES	\$ 4,005.00	\$ 157.96	\$ 3,673.16	\$ 3,831.12	\$ 173.88	
31 1100 2 05 21 5731	CAWLEY REGULAR ED	CAWLEY - INDUSTRIAL TECHN NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 21 5735	CAWLEY REGULAR ED	CAWLEY - INDUSTRIAL TECHN REPLACEMENT EQUIPMENT	\$ 504.00	\$ -	\$ 604.00	\$ 604.00	\$ (100.00)	
31 1100 2 05 23 5610	CAWLEY REGULAR ED	CAWLEY - MATH SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 23 5641	CAWLEY REGULAR ED	CAWLEY - MATH TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 23 5643	CAWLEY REGULAR ED	CAWLEY - MATH INFORMATION ACCESS FEES	\$ 2,320.00	\$ -	\$ 2,121.00	\$ 2,121.00	\$ 199.00	
31 1100 2 05 23 5645	CAWLEY REGULAR ED	CAWLEY - MATH PRACTICE BOOKS	\$ 10,750.00	\$ -	\$ 12,180.00	\$ 12,180.00	\$ (1,430.00)	
31 1100 2 05 23 5731	CAWLEY REGULAR ED	CAWLEY - MATH NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 23 5735	CAWLEY REGULAR ED	CAWLEY - MATH REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 24 5731	CAWLEY REGULAR ED	CAWLEY - MUSIC NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 25 5610	CAWLEY REGULAR ED	CAWLEY - PHYSICAL EDUCATI SUPPLIES	\$ 1,168.93	\$ -	\$ 1,115.61	\$ 1,115.61	\$ 53.32	
31 1100 2 05 25 5731	CAWLEY REGULAR ED	CAWLEY - PHYSICAL EDUCATI NEW EQUIPMENT	\$ 250.00	\$ -	\$ 288.49	\$ 288.49	\$ (38.49)	
31 1100 2 05 25 5735	CAWLEY REGULAR ED	CAWLEY - PHYSICAL EDUCATI REPLACEMENT EQUIPMENT	\$ 250.00	\$ -	\$ 270.08	\$ 270.08	\$ (20.08)	
31 1100 2 05 27 5610	CAWLEY REGULAR ED	CAWLEY - READING SUPPLIES	\$ 405.00	\$ -	\$ 260.38	\$ 260.38	\$ 144.62	
31 1100 2 05 29 5610	CAWLEY REGULAR ED	CAWLEY - SCIENCE SUPPLIES	\$ 1,287.00	\$ 20.00	\$ 935.53	\$ 955.53	\$ 331.47	
31 1100 2 05 29 5641	CAWLEY REGULAR ED	CAWLEY - SCIENCE TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 29 5735	CAWLEY REGULAR ED	CAWLEY - SCIENCE REPLACEMENT EQUIPMENT	\$ 2,000.00	\$ -	\$ 2,050.25	\$ 2,050.25	\$ (50.25)	
31 1100 2 05 29 5737	CAWLEY REGULAR ED	CAWLEY - SCIENCE REPLACEMENT FURNITURE & F	\$ 20,619.00	\$ -	\$ 20,677.51	\$ 20,677.51	\$ (58.51)	
31 1100 2 05 30 5610	CAWLEY REGULAR ED	CAWLEY - SOCIAL STUDIES SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 30 5733	CAWLEY REGULAR ED	CAWLEY - SOCIAL STUDIES NEW FURNITURE	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 33 5610	CAWLEY REGULAR ED	CAWLEY - COMPUTER LAB SUPPLIES	\$ 1,287.40	\$ 390.00	\$ 928.75	\$ 1,318.75	\$ (31.35)	
31 1100 2 05 40 5610	CAWLEY REGULAR ED	CAWLEY - DRAMA SUPPLIES	\$ 243.00	\$ -	\$ -	\$ -	\$ 243.00	
<b>CAWLEY REGULAR ED Total</b>			<b>\$ 3,796,337.17</b>	<b>\$ 998,480.75</b>	<b>\$ 2,640,768.05</b>	<b>\$ 3,639,248.80</b>	<b>\$ 157,088.37</b>	
31 1100 3 00 00 5335	HIGH SCHOOL REGULAR ED	REGULAR EDUCATION - HIGH TUTORING	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1105 3 00 00 5561	HIGH SCHOOL REGULAR ED	REGULAR EDUCATION HIGH SC TUITION OTHER LEA'S	\$ 2,049,264.00	\$ 664,711.55	\$ 1,346,233.20	\$ 2,010,944.75	\$ 38,319.25	
31 1105 3 00 00 5563	HIGH SCHOOL REGULAR ED	REGULAR EDUCATION HIGH SC TUITION PUBLIC ACADEMIES	\$ 6,240,240.00	\$ 15,201.46	\$ 6,241,066.54	\$ 6,256,268.00	\$ (16,028.00)	
<b>HIGH SCHOOL REGULAR ED Total</b>			<b>\$ 8,289,504.00</b>	<b>\$ 679,913.01</b>	<b>\$ 7,587,299.74</b>	<b>\$ 8,267,212.75</b>	<b>\$ 22,291.25</b>	
31 1200 0 00 00 5111	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION ADMIN/OTHER SALARIES	\$ 173,044.77	\$ 36,750.94	\$ 162,791.28	\$ 199,542.22	\$ (26,497.45)	
31 1200 0 00 00 5112	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION TEACHER SALARIES	\$ -	\$ -	\$ 3,553.46	\$ 3,553.46	\$ (3,553.46)	
31 1200 0 00 00 5115	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION SECRETARIAL SALARIES	\$ 65,678.95	\$ 24,180.12	\$ 61,225.88	\$ 85,406.00	\$ (19,727.05)	
31 1200 0 00 00 5122	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION HEALTH INSURANCE BUYOUT	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1200 0 00 00 5211	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION HEALTH INSURANCE	\$ 122,149.52	\$ 27,172.32	\$ 88,773.27	\$ 115,945.59	\$ 6,203.93	
31 1200 0 00 00 5212	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION DENTAL INSURANCE	\$ 6,383.26	\$ 1,479.59	\$ 3,725.63	\$ 5,205.22	\$ 1,178.04	
31 1200 0 00 00 5213	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION LIFE INSURANCE	\$ 240.00	\$ 96.25	\$ 218.75	\$ 315.00	\$ (75.00)	
31 1200 0 00 00 5214	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION DISABILITY INSURANCE	\$ 500.48	\$ 151.80	\$ 617.52	\$ 769.32	\$ (268.84)	
31 1200 0 00 00 5220	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION FICA	\$ 18,262.37	\$ 4,664.24	\$ 16,325.31	\$ 20,989.55	\$ (2,727.18)	
31 1200 0 00 00 5231	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION NHRS SUPPORT	\$ 8,886.36	\$ 3,271.57	\$ 8,270.17	\$ 11,541.74	\$ (2,655.38)	
31 1200 0 00 00 5232	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION NHRS PROFESSIONAL	\$ 33,985.99	\$ 7,217.88	\$ 32,652.78	\$ 39,870.66	\$ (5,884.67)	
31 1200 0 00 00 5240	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION TUITION REIMBURSEMENT	\$ -	\$ -	\$ 2,140.00	\$ 2,140.00	\$ (2,140.00)	
31 1200 0 00 00 5241	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION WORKSHOP REIMBURSEMENT	\$ 2,250.00	\$ 25.00	\$ -	\$ 25.00	\$ 2,225.00	
31 1200 0 00 00 5243	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION STAFF DEVELOPMENT	\$ 2,000.00	\$ -	\$ 1,384.80	\$ 1,384.80	\$ 615.20	
31 1200 0 00 00 5250	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION UNEMPLOYMENT INSURANCE	\$ 72.09	\$ -	\$ 47.27	\$ 47.27	\$ 24.82	
31 1200 0 00 00 5260	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION WORKER'S COMPENSATION	\$ 692.13	\$ -	\$ 692.13	\$ 692.13	\$ -	
31 1200 0 00 00 5330	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION OTHER PROF SVCS	\$ 10,000.00	\$ 5,187.60	\$ 5,062.40	\$ 10,250.00	\$ (250.00)	
31 1200 0 00 00 5335	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION TUTORING	\$ -	\$ -	\$ -	\$ -	\$ -	

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31 1200 0 00 00 5340	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION TECHNICAL SERVICES	\$ 6,000.00	\$ 1,132.37	\$ 247.48	\$ 1,379.85	\$ 4,620.15
31 1200 0 00 00 5430	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION REPAIRS & MAINT SERVICES	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
31 1200 0 00 00 5431	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION REPAIRS EQUIPMENT	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
31 1200 0 00 00 5442	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION RENTAL OF EQUIPMENT	\$ 3,710.00	\$ 516.21	\$ 1,548.63	\$ 2,064.84	\$ 1,645.16
31 1200 0 00 00 5531	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION TELEPHONE	\$ -	\$ 180.00	\$ 540.00	\$ 720.00	\$ (720.00)
31 1200 0 00 00 5580	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION MILEAGE REIMBURSEMENT	\$ 2,500.00	\$ -	\$ 1,880.15	\$ 1,880.15	\$ 619.85
31 1200 0 00 00 5610	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION SUPPLIES	\$ 1,000.00	\$ -	\$ 638.11	\$ 638.11	\$ 361.89
31 1200 0 00 00 5643	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION INFORMATION ACCESS FEES	\$ -	\$ -	\$ 45.00	\$ 45.00	\$ (45.00)
31 1200 0 00 00 5731	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31 1200 0 00 00 5735	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION REPLACEMENT EQUIPMENT	\$ 1,000.00	\$ -	\$ 308.00	\$ 308.00	\$ 692.00
<b>DISTRICT WIDE SPECIAL ED Total</b>			<b>\$ 459,855.92</b>	<b>\$ 112,025.89</b>	<b>\$ 392,688.02</b>	<b>\$ 504,713.91</b>	<b>\$ (44,857.99)</b>
31 1200 1 00 00 5564	ELEMENTARY REGULAR ED	SPECIAL EDUCATION - ELEM TUITION TO PRIVATE SCHOOL	\$ 33,127.00	\$ 58,575.00	\$ 41,345.00	\$ 99,920.00	\$ (66,793.00)
31 1200 1 00 00 5810	ELEMENTARY REGULAR ED	SPECIAL EDUCATION - ELEM DUES & FEES	\$ 1,400.00	\$ -	\$ -	\$ -	\$ 1,400.00
<b>ELEMENTARY REGULAR ED Total</b>			<b>\$ 34,527.00</b>	<b>\$ 58,575.00</b>	<b>\$ 41,345.00</b>	<b>\$ 99,920.00</b>	<b>\$ (65,393.00)</b>
31 1200 1 03 00 5112	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER TEACHER SALARIES	\$ 217,835.00	\$ 78,446.14	\$ 176,903.86	\$ 255,350.00	\$ (37,515.00)
31 1200 1 03 00 5114	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER PARAPROFESSIONAL	\$ 164,873.33	\$ 13,980.47	\$ 37,135.07	\$ 51,115.54	\$ 113,757.79
31 1200 1 03 00 5121	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER STAFFING TIME SALARIES	\$ 450.00	\$ -	\$ -	\$ -	\$ 450.00
31 1200 1 03 00 5122	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER HEALTH INSURANCE BUYOUT	\$ 1,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ (1,000.00)
31 1200 1 03 00 5211	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER HEALTH INSURANCE	\$ 89,404.44	\$ 27,487.52	\$ 86,690.21	\$ 114,177.73	\$ (24,773.29)
31 1200 1 03 00 5212	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER DENTAL INSURANCE	\$ 6,605.88	\$ 2,101.74	\$ 5,188.97	\$ 7,290.71	\$ (684.83)
31 1200 1 03 00 5213	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER LIFE INSURANCE	\$ 450.00	\$ 3.21	\$ 326.07	\$ 329.28	\$ 120.72
31 1200 1 03 00 5214	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER DISABILITY INSURANCE	\$ 581.28	\$ 43.77	\$ 590.43	\$ 634.20	\$ (52.92)
31 1200 1 03 00 5220	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER FICA	\$ 29,277.19	\$ 7,051.11	\$ 15,398.25	\$ 22,449.36	\$ 6,827.83
31 1200 1 03 00 5231	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER NHRS SUPPORT	\$ 2,866.70	\$ -	\$ -	\$ -	\$ 2,866.70
31 1200 1 03 00 5232	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER NHRS PROFESSIONAL	\$ 42,782.79	\$ 15,406.82	\$ 34,748.03	\$ 50,154.85	\$ (7,372.06)
31 1200 1 03 00 5250	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER UNEMPLOYMENT INSURANCE	\$ 162.20	\$ -	\$ 106.36	\$ 106.36	\$ 55.84
31 1200 1 03 00 5260	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER WORKER'S COMPENSATION	\$ 1,024.76	\$ -	\$ 1,024.76	\$ 1,024.76	\$ -
31 1200 1 03 00 5330	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER OTHER PROF SVCS	\$ 122,363.00	\$ 147,788.53	\$ 453,066.97	\$ 600,855.50	\$ (478,492.50)
31 1200 1 03 00 5334	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER PT CONTRACTED SVCS	\$ -	\$ -	\$ -	\$ -	\$ -
31 1200 1 03 00 5335	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER TUTORING	\$ -	\$ -	\$ -	\$ -	\$ -
31 1200 1 03 00 5534	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER POSTAGE	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00
31 1200 1 03 00 5610	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER SUPPLIES	\$ 410.00	\$ -	\$ 82.72	\$ 82.72	\$ 327.28
31 1200 1 03 00 5641	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -
31 1200 1 03 00 5731	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
<b>UNDERHILL SPECIAL ED Total</b>			<b>\$ 680,786.57</b>	<b>\$ 294,809.31</b>	<b>\$ 811,261.70</b>	<b>\$ 1,106,071.01</b>	<b>\$ (425,284.44)</b>
31 1200 1 04 00 5112	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR TEACHER SALARIES	\$ 187,296.00	\$ 42,477.02	\$ 94,544.52	\$ 137,021.54	\$ 50,274.46
31 1200 1 04 00 5114	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR PARAPROFESSIONAL	\$ 104,846.24	\$ 16,774.01	\$ 31,245.93	\$ 48,019.94	\$ 56,826.30
31 1200 1 04 00 5121	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR STAFFING TIME SALARIES	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
31 1200 1 04 00 5122	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	\$ -	\$ -	\$ -	\$ -	\$ -
31 1200 1 04 00 5211	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE	\$ 194,934.54	\$ 7,879.62	\$ 21,544.15	\$ 29,423.77	\$ 165,510.77
31 1200 1 04 00 5212	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR DENTAL INSURANCE	\$ 9,240.18	\$ 477.42	\$ 995.47	\$ 1,472.89	\$ 7,767.29
31 1200 1 04 00 5213	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR LIFE INSURANCE	\$ 405.00	\$ -	\$ 307.18	\$ 307.18	\$ 97.82
31 1200 1 04 00 5214	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR DISABILITY INSURANCE	\$ 572.77	\$ 149.15	\$ 498.25	\$ 647.40	\$ (74.63)
31 1200 1 04 00 5220	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR FICA	\$ 22,348.88	\$ 4,504.34	\$ 9,516.98	\$ 14,021.32	\$ 8,327.56
31 1200 1 04 00 5231	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR NHRS SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ -
31 1200 1 04 00 5232	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR NHRS PROFESSIONAL	\$ 36,784.93	\$ 8,342.49	\$ 18,568.42	\$ 26,910.91	\$ 9,874.02
31 1200 1 04 00 5250	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	\$ 144.17	\$ -	\$ 94.54	\$ 94.54	\$ 49.63
31 1200 1 04 00 5260	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR WORKER'S COMPENSATION	\$ 880.60	\$ -	\$ 880.60	\$ 880.60	\$ -
31 1200 1 04 00 5330	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR OTHER PROF SVCS	\$ 136,880.00	\$ 57,559.65	\$ 170,114.85	\$ 227,674.50	\$ (90,794.50)
31 1200 1 04 00 5334	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR PT CONTRACTED SVCS	\$ -	\$ -	\$ -	\$ -	\$ -
31 1200 1 04 00 5335	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR TUTORING	\$ -	\$ -	\$ -	\$ -	\$ -
31 1200 1 04 00 5430	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR REPAIRS & MAINT SERVICES	\$ -	\$ 131.53	\$ 528.47	\$ 660.00	\$ (660.00)
31 1200 1 04 00 5534	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR POSTAGE	\$ 200.00	\$ -	\$ -	\$ -	\$ 200.00
31 1200 1 04 00 5550	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR PRINTING	\$ -	\$ -	\$ -	\$ -	\$ -
31 1200 1 04 00 5610	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR SUPPLIES	\$ 300.00	\$ -	\$ 396.12	\$ 396.12	\$ (96.12)
31 1200 1 04 00 5641	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -
31 1200 1 04 00 5644	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR PERIODICALS	\$ -	\$ -	\$ -	\$ -	\$ -
31 1200 1 04 00 5731	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31 1200 1 04 00 5733	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR NEW FURNITURE	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MEMORIAL SPECIAL ED Total</b>			<b>\$ 695,333.31</b>	<b>\$ 138,295.23</b>	<b>\$ 349,235.48</b>	<b>\$ 487,530.71</b>	<b>\$ 207,802.60</b>
31 1200 2 00 00 5564	MIDDLE SCHOOL SPECIAL ED	SPECIAL EDUCATION - MIDDLE TUITION TO PRIVATE SCHOOL	\$ 284,355.00	\$ 50,620.76	\$ 151,338.44	\$ 201,959.20	\$ 82,395.80
<b>MIDDLE SCHOOL SPECIAL ED Total</b>			<b>\$ 284,355.00</b>	<b>\$ 50,620.76</b>	<b>\$ 151,338.44</b>	<b>\$ 201,959.20</b>	<b>\$ 82,395.80</b>

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31 1200 2 05 00 5112	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE TEACHER SALARIES	\$ 229,389.00	\$	53,330.70	\$	121,789.30	\$	175,120.00	\$	54,269.00
31 1200 2 05 00 5114	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE PARAPROFESSIONAL	\$ 201,118.69	\$	29,006.85	\$	73,648.90	\$	102,655.75	\$	98,462.94
31 1200 2 05 00 5121	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE STAFFING TIME SALARIES	\$ 500.00	\$	-	\$	-	\$	-	\$	500.00
31 1200 2 05 00 5122	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE HEALTH INSURANCE BUYOUT	\$ -	\$	2,500.00	\$	-	\$	2,500.00	\$	(2,500.00)
31 1200 2 05 00 5211	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE HEALTH INSURANCE	\$ 318,994.26	\$	44,260.37	\$	146,927.15	\$	191,187.52	\$	127,806.74
31 1200 2 05 00 5212	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE DENTAL INSURANCE	\$ 17,359.12	\$	2,835.37	\$	6,903.18	\$	9,738.55	\$	7,620.57
31 1200 2 05 00 5213	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE LIFE INSURANCE	\$ 705.00	\$	35.00	\$	325.00	\$	360.00	\$	345.00
31 1200 2 05 00 5214	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE DISABILITY INSURANCE	\$ 698.00	\$	110.14	\$	458.30	\$	568.44	\$	129.56
31 1200 2 05 00 5220	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE FICA	\$ 32,933.84	\$	6,284.90	\$	13,814.79	\$	20,099.69	\$	12,834.15
31 1200 2 05 00 5231	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE NHRS SUPPORT	\$ 2,701.40	\$	2,032.41	\$	5,312.57	\$	7,344.98	\$	(4,643.58)
31 1200 2 05 00 5232	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE NHRS PROFESSIONAL	\$ 45,052.00	\$	10,474.05	\$	23,919.40	\$	34,393.45	\$	10,658.55
31 1200 2 05 00 5250	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE UNEMPLOYMENT INSURANCE	\$ 234.28	\$	-	\$	153.63	\$	153.63	\$	80.65
31 1200 2 05 00 5260	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE WORKER'S COMPENSATION	\$ 1,303.35	\$	-	\$	1,303.35	\$	1,303.35	\$	-
31 1200 2 05 00 5330	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE OTHER PROF SVCS	\$ 116,920.00	\$	118,693.47	\$	220,087.15	\$	338,780.62	\$	(221,860.62)
31 1200 2 05 00 5335	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE TUTORING	\$ 500.00	\$	8,068.75	\$	16,931.25	\$	25,000.00	\$	(24,500.00)
31 1200 2 05 00 5534	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE POSTAGE	\$ 100.00	\$	-	\$	-	\$	-	\$	100.00
31 1200 2 05 00 5610	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE SUPPLIES	\$ 400.00	\$	-	\$	-	\$	-	\$	400.00
31 1200 2 05 00 5641	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE TEXTBOOKS	\$ -	\$	-	\$	-	\$	-	\$	-
31 1200 2 05 00 5643	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE INFORMATION ACCESS FEES	\$ -	\$	-	\$	150.00	\$	150.00	\$	(150.00)
31 1200 2 05 00 5644	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE PERIODICALS	\$ -	\$	-	\$	-	\$	-	\$	-
31 1200 2 05 00 5731	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE NEW EQUIPMENT	\$ -	\$	-	\$	-	\$	-	\$	-
31 1200 2 05 00 5733	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE NEW FURNITURE	\$ -	\$	-	\$	-	\$	-	\$	-
<b>CAWLEY SPECIAL ED Total</b>			<b>\$ 968,908.94</b>	<b>\$</b>	<b>277,632.01</b>	<b>\$</b>	<b>631,723.97</b>	<b>\$</b>	<b>909,355.98</b>	<b>\$</b>	<b>59,552.96</b>
31 1200 3 00 00 5111	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON ADMIN/OTHER SALARIES	\$ 113,045.30	\$	26,220.14	\$	91,369.33	\$	117,589.47	\$	(4,544.17)
31 1200 3 00 00 5114	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON PARAPROFESSIONAL	\$ 19,698.48	\$	6,989.72	\$	18,221.01	\$	25,210.73	\$	(5,512.25)
31 1200 3 00 00 5122	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON HEALTH INSURANCE BUYOUT	\$ -	\$	-	\$	-	\$	-	\$	-
31 1200 3 00 00 5211	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON HEALTH INSURANCE	\$ 42,718.20	\$	10,374.51	\$	32,336.79	\$	42,711.30	\$	6.90
31 1200 3 00 00 5212	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON DENTAL INSURANCE	\$ 2,099.44	\$	508.87	\$	1,287.71	\$	1,796.58	\$	302.86
31 1200 3 00 00 5213	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON LIFE INSURANCE	\$ 120.00	\$	20.00	\$	100.00	\$	100.00	\$	-
31 1200 3 00 00 5214	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON DISABILITY INSURANCE	\$ 214.46	\$	35.04	\$	175.20	\$	210.24	\$	4.22
31 1200 3 00 00 5220	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON FICA	\$ 10,154.90	\$	2,546.01	\$	7,912.98	\$	10,458.99	\$	(304.09)
31 1200 3 00 00 5231	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON NHRS SUPPORT	\$ -	\$	-	\$	-	\$	-	\$	-
31 1200 3 00 00 5232	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON NHRS PROFESSIONAL	\$ 14,563.26	\$	2,799.21	\$	11,746.59	\$	14,545.80	\$	17.46
31 1200 3 00 00 5250	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON UNEMPLOYMENT INSURANCE	\$ 54.07	\$	-	\$	35.46	\$	35.46	\$	18.61
31 1200 3 00 00 5260	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON WORKER'S COMPENSATION	\$ 385.28	\$	-	\$	385.28	\$	385.28	\$	-
31 1200 3 00 00 5320	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON PROFESSIONAL EDUCATIONAL	\$ 225,000.00	\$	105,379.49	\$	119,620.51	\$	225,000.00	\$	-
31 1200 3 00 00 5330	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON OTHER PROF SVCS	\$ 244,781.00	\$	230,117.83	\$	311,027.49	\$	541,145.32	\$	(296,364.32)
31 1200 3 00 00 5335	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON TUTORING	\$ 10,000.00	\$	7,252.50	\$	10,747.50	\$	18,000.00	\$	(8,000.00)
31 1200 3 00 00 5561	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON TUITION OTHER LEA'S	\$ 833,279.40	\$	191,543.93	\$	395,316.52	\$	586,860.45	\$	246,418.95
31 1200 3 00 00 5562	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON OUT OF STATE OTHER LEA TU	\$ 914,661.70	\$	64,040.00	\$	495,651.50	\$	559,691.50	\$	354,970.20
31 1200 3 00 00 5563	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON TUITION PUBLIC ACADEMIES	\$ 2,179,566.00	\$	-	\$	2,073,983.81	\$	2,073,983.81	\$	105,582.19
31 1200 3 00 00 5564	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON TUITION TO PRIVATE SCHOOL	\$ 934,625.65	\$	274,292.60	\$	846,269.87	\$	1,120,562.47	\$	(185,936.82)
<b>HIGH SCHOOL SPECIAL ED Total</b>			<b>\$ 5,544,967.14</b>	<b>\$</b>	<b>922,119.85</b>	<b>\$</b>	<b>4,416,187.55</b>	<b>\$</b>	<b>5,338,307.40</b>	<b>\$</b>	<b>206,659.74</b>
31 1230 0 00 00 5112	DISTRICT WIDE ESY	ESY TEACHER SALARIES	\$ -	\$	-	\$	4,702.00	\$	4,702.00	\$	(4,702.00)
31 1230 0 00 00 5220	DISTRICT WIDE ESY	ESY FICA	\$ -	\$	-	\$	356.93	\$	356.93	\$	(356.93)
31 1230 0 00 00 5232	DISTRICT WIDE ESY	ESY NHRS PROFESSIONAL	\$ -	\$	-	\$	889.10	\$	889.10	\$	(889.10)
31 1230 0 00 00 5330	DISTRICT WIDE ESY	ESY OTHER PROF SVCS	\$ -	\$	-	\$	6,391.77	\$	6,391.77	\$	(6,391.77)
31 1230 1 00 00 5564	DISTRICT WIDE ESY	ESY - ELEMENTARY TUITION TO PRIVATE SCHOOL	\$ -	\$	-	\$	1,680.00	\$	1,680.00	\$	(1,680.00)
<b>DISTRICT WIDE ESY Total</b>			<b>\$ -</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>14,019.80</b>	<b>\$</b>	<b>14,019.80</b>	<b>\$</b>	<b>(14,019.80)</b>
31 1230 1 03 00 5112	UNDERHILL ESY	ESY - UNDERHILL TEACHER SALARIES	\$ 11,460.00	\$	-	\$	3,565.00	\$	3,565.00	\$	7,895.00
31 1230 1 03 00 5114	UNDERHILL ESY	ESY - UNDERHILL PARAPROFESSIONAL	\$ 4,165.00	\$	-	\$	50.00	\$	50.00	\$	4,115.00
31 1230 1 03 00 5213	UNDERHILL ESY	ESY - UNDERHILL LIFE INSURANCE	\$ -	\$	-	\$	-	\$	-	\$	-
31 1230 1 03 00 5214	UNDERHILL ESY	ESY - UNDERHILL DISABILITY INSURANCE	\$ -	\$	-	\$	-	\$	-	\$	-
31 1230 1 03 00 5220	UNDERHILL ESY	ESY - UNDERHILL FICA	\$ 1,195.31	\$	-	\$	269.35	\$	269.35	\$	925.96
31 1230 1 03 00 5231	UNDERHILL ESY	ESY - UNDERHILL NHRS SUPPORT	\$ 563.52	\$	-	\$	-	\$	-	\$	563.52
31 1230 1 03 00 5232	UNDERHILL ESY	ESY - UNDERHILL NHRS PROFESSIONAL	\$ 2,250.74	\$	-	\$	700.17	\$	700.17	\$	1,550.57
31 1230 1 03 00 5260	UNDERHILL ESY	ESY - UNDERHILL WORKER'S COMPENSATION	\$ -	\$	-	\$	-	\$	-	\$	-
31 1230 1 03 00 5330	UNDERHILL ESY	ESY - UNDERHILL OTHER PROF SVCS	\$ 22,350.00	\$	-	\$	27,108.24	\$	27,108.24	\$	(4,758.24)
31 1230 1 03 00 5564	UNDERHILL ESY	ESY - UNDERHILL TUITION TO PRIVATE SCHOOL	\$ 6,000.00	\$	-	\$	-	\$	-	\$	6,000.00
<b>UNDERHILL ESY Total</b>			<b>\$ 47,984.57</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>31,692.76</b>	<b>\$</b>	<b>31,692.76</b>	<b>\$</b>	<b>16,291.81</b>
31 1230 1 04 00 5112	MEMORIAL ESY	ESY - MEMORIAL TEACHER SALARIES	\$ 8,705.25	\$	-	\$	390.00	\$	390.00	\$	8,315.25
31 1230 1 04 00 5114	MEMORIAL ESY	ESY - MEMORIAL PARAPROFESSIONAL	\$ 9,506.31	\$	-	\$	3,710.00	\$	3,710.00	\$	5,796.31

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31 1230 1 04 00 5213	MEMORIAL ESY	ESY - MEMORIAL LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 1230 1 04 00 5214	MEMORIAL ESY	ESY - MEMORIAL DISABILITY INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 1230 1 04 00 5220	MEMORIAL ESY	ESY - MEMORIAL FICA	\$ 1,393.18	\$ -	\$ -	\$ 313.29	\$ 313.29	\$ 1,079.89
31 1230 1 04 00 5231	MEMORIAL ESY	ESY - MEMORIAL NHRS SUPPORT	\$ 1,286.20	\$ -	\$ -	\$ -	\$ -	\$ 1,286.20
31 1230 1 04 00 5232	MEMORIAL ESY	ESY - MEMORIAL NHRS PROFESSIONAL	\$ 1,709.71	\$ -	\$ -	\$ 49.10	\$ 49.10	\$ 1,660.61
31 1230 1 04 00 5260	MEMORIAL ESY	ESY - MEMORIAL WORKER'S COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 1230 1 04 00 5330	MEMORIAL ESY	ESY - MEMORIAL OTHER PROF SVCS	\$ 22,350.00	\$ -	\$ -	\$ 30,231.40	\$ 30,231.40	\$ (7,881.40)
31 1230 1 04 00 5564	MEMORIAL ESY	ESY - MEMORIAL TUITION TO PRIVATE SCHOOL	\$ -	\$ -	\$ -	\$ 23,373.96	\$ 23,373.96	\$ (23,373.96)
<b>MEMORIAL ESY Total</b>			<b>\$ 44,950.65</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 58,067.75</b>	<b>\$ 58,067.75</b>	<b>\$ (13,117.10)</b>
31 1230 2 05 00 5112	CAWLEY ESY	ESY - CAWLEY TEACHER SALARIES	\$ 2,340.00	\$ -	\$ -	\$ 8,130.00	\$ 8,130.00	\$ (5,790.00)
31 1230 2 05 00 5114	CAWLEY ESY	ESY - CAWLEY PARAPROFESSIONAL	\$ 7,502.53	\$ -	\$ -	\$ 2,700.00	\$ 2,700.00	\$ 4,802.53
31 1230 2 05 00 5213	CAWLEY ESY	ESY - CAWLEY LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 1230 2 05 00 5214	CAWLEY ESY	ESY - CAWLEY DISABILITY INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 1230 2 05 00 5220	CAWLEY ESY	ESY - CAWLEY FICA	\$ 752.95	\$ -	\$ -	\$ 823.28	\$ 823.28	\$ (70.33)
31 1230 2 05 00 5231	CAWLEY ESY	ESY - CAWLEY NHRS SUPPORT	\$ 1,015.09	\$ -	\$ -	\$ -	\$ -	\$ 1,015.09
31 1230 2 05 00 5232	CAWLEY ESY	ESY - CAWLEY NHRS PROFESSIONAL	\$ 459.58	\$ -	\$ -	\$ 1,627.90	\$ 1,627.90	\$ (1,168.32)
31 1230 2 05 00 5260	CAWLEY ESY	ESY - CAWLEY WORKER'S COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 1230 2 05 00 5330	CAWLEY ESY	ESY - CAWLEY OTHER PROF SVCS	\$ 20,000.00	\$ -	\$ -	\$ 29,117.93	\$ 29,117.93	\$ (9,117.93)
31 1230 2 05 00 5564	CAWLEY ESY	ESY - CAWLEY TUITION TO PRIVATE SCHOOL	\$ -	\$ -	\$ -	\$ 23,495.03	\$ 23,495.03	\$ (23,495.03)
<b>CAWLEY ESY Total</b>			<b>\$ 32,070.15</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,894.14</b>	<b>\$ 65,894.14</b>	<b>\$ (33,823.99)</b>
31 1230 3 00 00 5112	HIGH SCHOOL ESY	ESY - SECONDARY TEACHER SALARIES	\$ -	\$ -	\$ -	\$ 3,602.32	\$ 3,602.32	\$ (3,602.32)
31 1230 3 00 00 5114	HIGH SCHOOL ESY	ESY - SECONDARY PARAPROFESSIONAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 1230 3 00 00 5220	HIGH SCHOOL ESY	ESY - SECONDARY FICA	\$ -	\$ -	\$ -	\$ 275.58	\$ 275.58	\$ (275.58)
31 1230 3 00 00 5231	HIGH SCHOOL ESY	ESY - SECONDARY NHRS SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 1230 3 00 00 5232	HIGH SCHOOL ESY	ESY - SECONDARY NHRS PROFESSIONAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 1230 3 00 00 5330	HIGH SCHOOL ESY	ESY - SECONDARY OTHER PROF SVCS	\$ 30,000.00	\$ -	\$ -	\$ 81,001.29	\$ 81,001.29	\$ (51,001.29)
31 1230 3 00 00 5564	HIGH SCHOOL ESY	ESY - SECONDARY TUITION TO PRIVATE SCHOOL	\$ 39,423.00	\$ -	\$ -	\$ 17,971.55	\$ 17,971.55	\$ 21,451.45
<b>HIGH SCHOOL ESY Total</b>			<b>\$ 69,423.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 102,850.74</b>	<b>\$ 102,850.74</b>	<b>\$ (33,427.74)</b>
31 1260 1 03 00 5112	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	\$ 69,893.00	\$ 22,684.56	\$ 51,130.44	\$ 51,130.44	\$ 51,130.44	\$ (3,922.00)
31 1260 1 03 00 5211	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	\$ 22,247.16	\$ 4,736.49	\$ 17,112.67	\$ 21,849.16	\$ 21,849.16	\$ 398.00
31 1260 1 03 00 5212	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	\$ 992.14	\$ 239.02	\$ 620.07	\$ 859.09	\$ 859.09	\$ 133.05
31 1260 1 03 00 5213	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	\$ 75.00	\$ -	\$ 55.93	\$ 55.93	\$ 55.93	\$ 19.07
31 1260 1 03 00 5214	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	\$ 206.18	\$ 27.08	\$ 135.40	\$ 162.48	\$ 162.48	\$ 43.70
31 1260 1 03 00 5220	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER FICA	\$ 5,346.81	\$ 1,655.43	\$ 3,615.30	\$ 5,270.73	\$ 5,270.73	\$ 76.08
31 1260 1 03 00 5232	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	\$ 13,726.99	\$ 4,455.25	\$ 10,042.05	\$ 14,497.30	\$ 14,497.30	\$ (770.31)
31 1260 1 03 00 5250	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	\$ 18.02	\$ -	\$ 11.82	\$ 11.82	\$ 11.82	\$ 6.20
31 1260 1 03 00 5260	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	\$ 207.02	\$ -	\$ 207.02	\$ 207.02	\$ 207.02	\$ -
31 1260 1 03 00 5330	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	\$ 300.00	\$ 688.18	\$ 3,609.20	\$ 4,297.38	\$ 4,297.38	\$ (3,997.38)
31 1260 1 03 00 5610	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER SUPPLIES	\$ 252.73	\$ -	\$ -	\$ -	\$ -	\$ 252.73
<b>UNDERHILL ELL Total</b>			<b>\$ 113,265.05</b>	<b>\$ 34,486.01</b>	<b>\$ 86,539.90</b>	<b>\$ 121,025.91</b>	<b>\$ 121,025.91</b>	<b>\$ (7,760.86)</b>
31 1260 1 04 00 5112	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	\$ 53,285.00	\$ 17,592.28	\$ 39,582.72	\$ 57,175.00	\$ 57,175.00	\$ (3,890.00)
31 1260 1 04 00 5211	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	\$ 30,034.68	\$ 6,394.17	\$ 23,101.99	\$ 29,496.16	\$ 29,496.16	\$ 538.52
31 1260 1 04 00 5212	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	\$ 1,759.93	\$ 424.06	\$ 1,099.87	\$ 1,523.93	\$ 1,523.93	\$ 236.00
31 1260 1 04 00 5213	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	\$ 75.00	\$ 12.50	\$ 62.50	\$ 75.00	\$ 75.00	\$ -
31 1260 1 04 00 5214	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	\$ 157.19	\$ 50.52	\$ 145.08	\$ 195.60	\$ 195.60	\$ (38.41)
31 1260 1 04 00 5220	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER FICA	\$ 4,076.30	\$ 1,237.50	\$ 2,705.50	\$ 3,943.00	\$ 3,943.00	\$ 133.30
31 1260 1 04 00 5232	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	\$ 10,465.17	\$ 3,455.12	\$ 7,774.03	\$ 11,229.15	\$ 11,229.15	\$ (763.98)
31 1260 1 04 00 5250	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	\$ 18.02	\$ -	\$ -	\$ -	\$ -	\$ 18.02
31 1260 1 04 00 5260	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	\$ 157.82	\$ -	\$ 157.82	\$ 157.82	\$ 157.82	\$ -
31 1260 1 04 00 5330	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	\$ 300.00	\$ 370.00	\$ 431.00	\$ 801.00	\$ 801.00	\$ (501.00)
31 1260 1 04 00 5610	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER SUPPLIES	\$ 76.92	\$ -	\$ 110.37	\$ 110.37	\$ 110.37	\$ (33.45)
31 1260 1 04 00 5643	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER INFORMATION ACCESS FEES	\$ 125.00	\$ -	\$ 132.00	\$ 132.00	\$ 132.00	\$ (7.00)
<b>MEMORIAL ELL Total</b>			<b>\$ 100,531.03</b>	<b>\$ 29,536.15</b>	<b>\$ 75,302.88</b>	<b>\$ 104,839.03</b>	<b>\$ 104,839.03</b>	<b>\$ (4,308.00)</b>
31 1260 2 05 00 5112	CAWLEY ELL	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	\$ 47,956.50	\$ 8,100.00	\$ 36,540.00	\$ 44,640.00	\$ 44,640.00	\$ 3,316.50
31 1260 2 05 00 5211	CAWLEY ELL	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	\$ 22,247.16	\$ -	\$ 4,224.92	\$ 4,224.92	\$ 4,224.92	\$ 18,022.24
31 1260 2 05 00 5212	CAWLEY ELL	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	\$ 992.14	\$ -	\$ 41.01	\$ 41.01	\$ 41.01	\$ 951.13
31 1260 2 05 00 5213	CAWLEY ELL	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	\$ 75.00	\$ 31.25	\$ 43.75	\$ 75.00	\$ 75.00	\$ -
31 1260 2 05 00 5214	CAWLEY ELL	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	\$ 141.47	\$ 64.83	\$ 76.65	\$ 141.48	\$ 141.48	\$ (0.01)
31 1260 2 05 00 5220	CAWLEY ELL	ENGLISH LANGUAGE LEARNER FICA	\$ 3,668.67	\$ 619.69	\$ 2,795.29	\$ 3,414.98	\$ 3,414.98	\$ 253.69
31 1260 2 05 00 5232	CAWLEY ELL	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	\$ 9,418.66	\$ 1,590.84	\$ 7,176.46	\$ 8,767.30	\$ 8,767.30	\$ 651.36
31 1260 2 05 00 5250	CAWLEY ELL	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	\$ 18.02	\$ -	\$ 11.82	\$ 11.82	\$ 11.82	\$ 6.20
31 1260 2 05 00 5260	CAWLEY ELL	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	\$ 142.05	\$ -	\$ 142.05	\$ 142.05	\$ 142.05	\$ -

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31	1260	2	05	00	5330	CAWLEY ELL	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	\$	300.00	\$	233.45	\$	266.55	\$	500.00	\$	(200.00)
31	1260	2	05	00	5610	CAWLEY ELL	ENGLISH LANGUAGE LEARNER SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
31	1260	2	05	00	5643	CAWLEY ELL	ENGLISH LANGUAGE LEARNER INFORMATION ACCESS FEES	\$	-	\$	-	\$	304.00	\$	304.00	\$	(304.00)
<b>CAWLEY ELL Total</b>								<b>\$</b>	<b>84,959.67</b>	<b>\$</b>	<b>10,640.06</b>	<b>\$</b>	<b>51,622.50</b>	<b>\$</b>	<b>62,262.56</b>	<b>\$</b>	<b>22,697.11</b>
31	1260	3	00	00	5330	HIGH SCHOOL ELL	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	\$	300.00	\$	-	\$	-	\$	-	\$	300.00
<b>HIGH SCHOOL ELL Total</b>								<b>\$</b>	<b>300.00</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>300.00</b>
31	1270	0	00	00	5112	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW TEACHER SALARIES	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	0	00	00	5211	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW HEALTH INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	0	00	00	5212	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW DENTAL INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	0	00	00	5213	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW LIFE INSURANCE	\$	150.00	\$	-	\$	-	\$	-	\$	150.00
31	1270	0	00	00	5214	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW DISABILITY INSURANCE	\$	460.30	\$	-	\$	-	\$	-	\$	460.30
31	1270	0	00	00	5220	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW FICA	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	0	00	00	5232	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	0	00	00	5250	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW UNEMPLOYMENT INSURANCE	\$	36.04	\$	-	\$	23.63	\$	23.63	\$	12.41
31	1270	0	00	00	5260	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW WORKER'S COMPENSATION	\$	462.16	\$	-	\$	462.16	\$	462.16	\$	-
31	1270	0	00	00	5610	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
<b>DISTRICT WIDE ADV LEARNER Total</b>								<b>\$</b>	<b>1,108.50</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>485.79</b>	<b>\$</b>	<b>485.79</b>	<b>\$</b>	<b>622.71</b>
31	1270	1	03	00	5610	UNDERHILL ADV LEARNER	ADVANCED LEARNER - UNDERH SUPPLIES	\$	336.96	\$	147.96	\$	176.04	\$	324.00	\$	12.96
31	1270	1	03	00	5810	UNDERHILL ADV LEARNER	ADVANCED LEARNER - UNDERH DUES & FEES	\$	895.50	\$	-	\$	-	\$	-	\$	895.50
<b>UNDERHILL ADV LEARNER Total</b>								<b>\$</b>	<b>1,232.46</b>	<b>\$</b>	<b>147.96</b>	<b>\$</b>	<b>176.04</b>	<b>\$</b>	<b>324.00</b>	<b>\$</b>	<b>908.46</b>
31	1270	1	04	00	5112	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI TEACHER SALARIES	\$	82,530.00	\$	26,009.30	\$	58,520.70	\$	84,530.00	\$	(2,000.00)
31	1270	1	04	00	5122	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI HEALTH INSURANCE BUYOUT	\$	1,500.00	\$	-	\$	-	\$	-	\$	1,500.00
31	1270	1	04	00	5211	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI HEALTH INSURANCE	\$	30,034.68	\$	6,394.17	\$	23,101.99	\$	29,496.16	\$	538.52
31	1270	1	04	00	5212	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI DENTAL INSURANCE	\$	1,759.93	\$	424.06	\$	1,099.87	\$	1,523.93	\$	236.00
31	1270	1	04	00	5213	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI LIFE INSURANCE	\$	-	\$	12.50	\$	62.50	\$	75.00	\$	(75.00)
31	1270	1	04	00	5214	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI DISABILITY INSURANCE	\$	-	\$	-	\$	191.56	\$	191.56	\$	(191.56)
31	1270	1	04	00	5220	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI FICA	\$	6,428.30	\$	1,881.39	\$	4,152.01	\$	6,033.40	\$	394.90
31	1270	1	04	00	5232	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI NHRS PROFESSIONAL	\$	16,503.49	\$	5,108.23	\$	11,493.54	\$	16,601.77	\$	(98.28)
31	1270	1	04	00	5250	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI UNEMPLOYMENT INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	1	04	00	5260	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	1	04	00	5610	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI SUPPLIES	\$	774.50	\$	-	\$	571.09	\$	571.09	\$	203.41
31	1270	1	04	00	5641	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	1	04	00	5644	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI PERIODICALS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	1	04	00	5731	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	1	04	00	5810	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI DUES & FEES	\$	400.00	\$	-	\$	475.00	\$	475.00	\$	(75.00)
<b>MEMORIAL ADV LEARNER Total</b>								<b>\$</b>	<b>139,930.90</b>	<b>\$</b>	<b>39,829.65</b>	<b>\$</b>	<b>99,668.26</b>	<b>\$</b>	<b>139,497.91</b>	<b>\$</b>	<b>432.99</b>
31	1270	2	00	00	5211	CAWLEY ADV LEARNER	ADVANCED LEARNER - MIDDLE HEALTH INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	2	00	00	5212	CAWLEY ADV LEARNER	ADVANCED LEARNER - MIDDLE DENTAL INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	2	00	00	5213	CAWLEY ADV LEARNER	ADVANCED LEARNER - MIDDLE LIFE INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	2	00	00	5214	CAWLEY ADV LEARNER	ADVANCED LEARNER - MIDDLE DISABILITY INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	2	05	00	5112	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY TEACHER SALARIES	\$	79,642.00	\$	25,124.56	\$	56,530.44	\$	81,655.00	\$	(2,013.00)
31	1270	2	05	00	5211	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY HEALTH INSURANCE	\$	30,034.68	\$	6,394.17	\$	23,101.99	\$	29,496.16	\$	538.52
31	1270	2	05	00	5212	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY DENTAL INSURANCE	\$	1,759.93	\$	424.06	\$	1,099.87	\$	1,523.93	\$	236.00
31	1270	2	05	00	5213	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY LIFE INSURANCE	\$	-	\$	12.50	\$	62.50	\$	75.00	\$	(75.00)
31	1270	2	05	00	5214	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY DISABILITY INSURANCE	\$	-	\$	35.24	\$	199.72	\$	234.96	\$	(234.96)
31	1270	2	05	00	5220	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY FICA	\$	6,092.61	\$	1,813.72	\$	4,004.29	\$	5,818.01	\$	274.60
31	1270	2	05	00	5232	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY NHRS PROFESSIONAL	\$	15,641.69	\$	4,934.46	\$	11,102.58	\$	16,037.04	\$	(395.35)
31	1270	2	05	00	5250	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY UNEMPLOYMENT INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	2	05	00	5260	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	1270	2	05	00	5563	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY TUITION PUBLIC ACADEMIES	\$	-	\$	-	\$	114.10	\$	114.10	\$	(114.10)
31	1270	2	05	00	5610	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY SUPPLIES	\$	812.04	\$	-	\$	666.79	\$	666.79	\$	145.25
<b>CAWLEY ADV LEARNER Total</b>								<b>\$</b>	<b>133,982.95</b>	<b>\$</b>	<b>38,738.71</b>	<b>\$</b>	<b>96,882.28</b>	<b>\$</b>	<b>135,620.99</b>	<b>\$</b>	<b>(1,638.04)</b>
31	1410	1	03	00	5117	UNDERHILL COCURRICULAR	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	\$	2,362.50	\$	4,271.00	\$	2,067.00	\$	6,338.00	\$	(3,975.50)
31	1410	1	03	00	5220	UNDERHILL COCURRICULAR	COCURRICULAR ACTIVITIES - FICA	\$	180.73	\$	311.46	\$	148.15	\$	459.61	\$	(278.88)
31	1410	1	03	00	5232	UNDERHILL COCURRICULAR	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	\$	248.10	\$	838.15	\$	405.97	\$	1,244.12	\$	(996.02)
31	1410	1	03	00	5260	UNDERHILL COCURRICULAR	COCURRICULAR ACTIVITIES - WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	1410	1	03	00	5610	UNDERHILL COCURRICULAR	COCURRICULAR ACTIVITIES - SUPPLIES	\$	150.32	\$	-	\$	110.00	\$	110.00	\$	40.32
<b>UNDERHILL COCURRICULAR Total</b>								<b>\$</b>	<b>2,941.65</b>	<b>\$</b>	<b>5,420.61</b>	<b>\$</b>	<b>2,731.12</b>	<b>\$</b>	<b>8,151.73</b>	<b>\$</b>	<b>(5,210.08)</b>
31	1410	1	04	00	5117	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	\$	4,754.94	\$	7,625.50	\$	2,666.50	\$	10,292.00	\$	(5,537.06)
31	1410	1	04	00	5220	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - FICA	\$	363.75	\$	554.55	\$	194.73	\$	749.28	\$	(385.53)
31	1410	1	04	00	5232	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	\$	933.87	\$	1,415.27	\$	441.22	\$	1,856.49	\$	(922.62)
31	1410	1	04	00	5260	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-

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31	1410	1	04	00	5330	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1410	1	04	00	5431	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - REPAIRS EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1410	1	04	00	5610	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - SUPPLIES	\$	324.00	\$	-	\$	322.97	\$	322.97	\$	1.03
31	1410	1	04	00	5735	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - REPLACEMENT EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1410	1	04	00	5810	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - DUES & FEES	\$	1,160.00	\$	-	\$	-	\$	-	\$	1,160.00
<b>MEMORIAL COCURRICULAR Total</b>								<b>\$</b>	<b>7,536.56</b>	<b>\$</b>	<b>9,595.32</b>	<b>\$</b>	<b>3,625.42</b>	<b>\$</b>	<b>13,220.74</b>	<b>\$</b>	<b>(5,684.18)</b>
31	1410	2	05	00	5117	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	\$	28,488.00	\$	17,890.50	\$	14,860.50	\$	32,751.00	\$	(4,263.00)
31	1410	2	05	00	5220	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - FICA	\$	2,179.33	\$	1,313.58	\$	1,094.31	\$	2,407.89	\$	(228.56)
31	1410	2	05	00	5231	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - NHRS SUPPORT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1410	2	05	00	5232	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	\$	5,595.04	\$	3,261.90	\$	2,396.98	\$	5,658.88	\$	(63.84)
31	1410	2	05	00	5260	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	1410	2	05	00	5431	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - REPAIRS EQUIPMENT	\$	360.00	\$	-	\$	334.00	\$	334.00	\$	26.00
31	1410	2	05	00	5610	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - SUPPLIES	\$	3,884.64	\$	1,250.72	\$	3,158.76	\$	4,409.48	\$	(524.84)
31	1410	2	05	00	5641	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1410	2	05	00	5733	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - NEW FURNITURE	\$	-	\$	-	\$	-	\$	-	\$	-
31	1410	2	05	00	5735	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - REPLACEMENT EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1410	2	05	00	5810	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - DUES & FEES	\$	2,064.00	\$	-	\$	3,009.00	\$	3,009.00	\$	(945.00)
<b>CAWLEY COCURRICULAR Total</b>								<b>\$</b>	<b>42,571.01</b>	<b>\$</b>	<b>23,716.70</b>	<b>\$</b>	<b>24,853.55</b>	<b>\$</b>	<b>48,570.25</b>	<b>\$</b>	<b>(5,999.24)</b>
31	1420	2	05	00	5117	CAWLEY ATHLETICS	ATHLETICS - CAWLEY CO-CURRICULAR SALARIES	\$	31,163.00	\$	15,916.00	\$	16,814.00	\$	32,730.00	\$	(1,567.00)
31	1420	2	05	00	5220	CAWLEY ATHLETICS	ATHLETICS - CAWLEY FICA	\$	2,383.97	\$	1,193.05	\$	1,253.15	\$	2,446.20	\$	(62.23)
31	1420	2	05	00	5231	CAWLEY ATHLETICS	ATHLETICS - CAWLEY NHRS SUPPORT	\$	298.95	\$	-	\$	84.16	\$	84.16	\$	214.79
31	1420	2	05	00	5232	CAWLEY ATHLETICS	ATHLETICS - CAWLEY NHRS PROFESSIONAL	\$	6,120.41	\$	1,534.15	\$	2,043.55	\$	3,577.70	\$	2,542.71
31	1420	2	05	00	5330	CAWLEY ATHLETICS	ATHLETICS - CAWLEY OTHER PROF SVCS	\$	13,000.00	\$	-	\$	13,000.00	\$	13,000.00	\$	-
31	1420	2	05	00	5340	CAWLEY ATHLETICS	ATHLETICS - CAWLEY TECHNICAL SERVICES	\$	405.00	\$	-	\$	26.00	\$	26.00	\$	379.00
31	1420	2	05	00	5431	CAWLEY ATHLETICS	ATHLETICS - CAWLEY REPAIRS EQUIPMENT	\$	500.00	\$	-	\$	42.38	\$	42.38	\$	457.62
31	1420	2	05	00	5610	CAWLEY ATHLETICS	ATHLETICS - CAWLEY SUPPLIES	\$	4,035.00	\$	85.00	\$	3,976.57	\$	4,061.57	\$	(26.57)
31	1420	2	05	00	5731	CAWLEY ATHLETICS	ATHLETICS - CAWLEY NEW EQUIPMENT	\$	1,918.85	\$	460.00	\$	1,321.90	\$	1,781.90	\$	136.95
31	1420	2	05	00	5735	CAWLEY ATHLETICS	ATHLETICS - CAWLEY REPLACEMENT EQUIPMENT	\$	3,250.00	\$	-	\$	3,588.00	\$	3,588.00	\$	(338.00)
31	1420	2	05	00	5810	CAWLEY ATHLETICS	ATHLETICS - CAWLEY DUES & FEES	\$	1,000.00	\$	-	\$	250.00	\$	250.00	\$	750.00
<b>CAWLEY ATHLETICS Total</b>								<b>\$</b>	<b>64,075.18</b>	<b>\$</b>	<b>19,188.20</b>	<b>\$</b>	<b>42,399.71</b>	<b>\$</b>	<b>61,587.91</b>	<b>\$</b>	<b>2,487.27</b>
31	1490	2	05	00	5112	CAWLEY SUMMER SCHOOL	SUMMER SCHOOL PROGRAMS - TEACHER SALARIES	\$	3,600.00	\$	-	\$	11,676.00	\$	11,676.00	\$	(8,076.00)
31	1490	2	05	00	5114	CAWLEY SUMMER SCHOOL	SUMMER SCHOOL PROGRAMS - PARAPROFESSIONAL	\$	-	\$	-	\$	375.00	\$	375.00	\$	(375.00)
31	1490	2	05	00	5220	CAWLEY SUMMER SCHOOL	SUMMER SCHOOL PROGRAMS - FICA	\$	275.40	\$	-	\$	921.90	\$	921.90	\$	(646.50)
31	1490	2	05	00	5231	CAWLEY SUMMER SCHOOL	SUMMER SCHOOL PROGRAMS - NHRS SUPPORT	\$	-	\$	-	\$	50.74	\$	50.74	\$	(50.74)
31	1490	2	05	00	5232	CAWLEY SUMMER SCHOOL	SUMMER SCHOOL PROGRAMS - NHRS PROFESSIONAL	\$	707.04	\$	-	\$	2,293.16	\$	2,293.16	\$	(1,586.12)
31	1490	2	05	00	5610	CAWLEY SUMMER SCHOOL	SUMMER SCHOOL PROGRAMS - SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
<b>CAWLEY SUMMER SCHOOL Total</b>								<b>\$</b>	<b>4,582.44</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>15,316.80</b>	<b>\$</b>	<b>15,316.80</b>	<b>\$</b>	<b>(10,734.36)</b>
31	2120	1	03	00	5112	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL TEACHER SALARIES	\$	51,480.00	\$	17,038.42	\$	38,336.58	\$	55,375.00	\$	(3,895.00)
31	2120	1	03	00	5211	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL HEALTH INSURANCE	\$	11,781.78	\$	2,646.72	\$	8,936.06	\$	11,582.78	\$	199.00
31	2120	1	03	00	5212	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL DENTAL INSURANCE	\$	498.52	\$	120.10	\$	311.57	\$	431.67	\$	66.85
31	2120	1	03	00	5213	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL LIFE INSURANCE	\$	75.00	\$	12.50	\$	62.50	\$	75.00	\$	-
31	2120	1	03	00	5214	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL DISABILITY INSURANCE	\$	232.81	\$	17.72	\$	134.20	\$	151.92	\$	80.89
31	2120	1	03	00	5220	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL FICA	\$	3,938.22	\$	1,275.08	\$	2,847.78	\$	4,122.86	\$	(184.64)
31	2120	1	03	00	5232	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL NHRS PROFESSIONAL	\$	10,110.67	\$	3,346.35	\$	7,529.22	\$	10,875.57	\$	(764.90)
31	2120	1	03	00	5250	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	11.82	\$	11.82	\$	6.20
31	2120	1	03	00	5260	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL WORKER'S COMPENSATION	\$	233.75	\$	-	\$	233.75	\$	233.75	\$	-
31	2120	1	03	00	5330	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL OTHER PROF SVCS	\$	5,002.39	\$	-	\$	925.00	\$	925.00	\$	4,077.39
31	2120	1	03	00	5610	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL SUPPLIES	\$	200.00	\$	197.97	\$	-	\$	197.97	\$	2.03
<b>UNDERHILL GUIDANCE Total</b>								<b>\$</b>	<b>83,571.16</b>	<b>\$</b>	<b>24,654.86</b>	<b>\$</b>	<b>59,328.48</b>	<b>\$</b>	<b>83,983.34</b>	<b>\$</b>	<b>(412.18)</b>
31	2120	1	04	00	5112	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL TEACHER SALARIES	\$	73,144.00	\$	23,684.56	\$	53,430.44	\$	77,115.00	\$	(3,971.00)
31	2120	1	04	00	5122	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2120	1	04	00	5211	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL HEALTH INSURANCE	\$	22,247.16	\$	4,736.49	\$	17,112.67	\$	21,849.16	\$	398.00
31	2120	1	04	00	5212	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL DENTAL INSURANCE	\$	992.14	\$	239.02	\$	539.07	\$	778.09	\$	214.05
31	2120	1	04	00	5213	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL LIFE INSURANCE	\$	90.00	\$	12.50	\$	62.50	\$	75.00	\$	15.00
31	2120	1	04	00	5214	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL DISABILITY INSURANCE	\$	255.93	\$	4.44	\$	182.52	\$	186.96	\$	68.97
31	2120	1	04	00	5220	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL FICA	\$	5,595.52	\$	1,731.93	\$	3,849.13	\$	5,581.06	\$	14.46
31	2120	1	04	00	5232	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL NHRS PROFESSIONAL	\$	14,365.48	\$	4,651.65	\$	10,493.77	\$	15,145.42	\$	(779.94)
31	2120	1	04	00	5250	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL UNEMPLOYMENT INSURANCE	\$	21.63	\$	-	\$	14.18	\$	14.18	\$	7.45
31	2120	1	04	00	5260	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL WORKER'S COMPENSATION	\$	256.97	\$	-	\$	256.97	\$	256.97	\$	-
31	2120	1	04	00	5330	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL OTHER PROF SVCS	\$	8,008.80	\$	-	\$	3,276.40	\$	3,276.40	\$	4,732.40
31	2120	1	04	00	5610	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL SUPPLIES	\$	227.65	\$	-	\$	75.39	\$	75.39	\$	152.26
<b>MEMORIAL GUIDANCE Total</b>								<b>\$</b>	<b>125,205.28</b>	<b>\$</b>	<b>35,060.59</b>	<b>\$</b>	<b>89,293.04</b>	<b>\$</b>	<b>124,353.63</b>	<b>\$</b>	<b>851.65</b>



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31	2120	2	05	00	5112	CAWLEY GUIDANCE	GUIDANCE - CAWLEY TEACHER SALARIES	\$	133,987.06	\$	42,484.14	\$	98,316.36	\$	140,800.50	\$	(6,813.44)
31	2120	2	05	00	5122	CAWLEY GUIDANCE	GUIDANCE - CAWLEY HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2120	2	05	00	5211	CAWLEY GUIDANCE	GUIDANCE - CAWLEY HEALTH INSURANCE	\$	60,069.36	\$	12,788.34	\$	46,203.98	\$	58,992.32	\$	1,077.04
31	2120	2	05	00	5212	CAWLEY GUIDANCE	GUIDANCE - CAWLEY DENTAL INSURANCE	\$	3,519.86	\$	848.12	\$	2,199.73	\$	3,047.85	\$	472.01
31	2120	2	05	00	5213	CAWLEY GUIDANCE	GUIDANCE - CAWLEY LIFE INSURANCE	\$	135.00	\$	25.00	\$	125.00	\$	150.00	\$	(15.00)
31	2120	2	05	00	5214	CAWLEY GUIDANCE	GUIDANCE - CAWLEY DISABILITY INSURANCE	\$	349.78	\$	-	\$	331.68	\$	331.68	\$	18.10
31	2120	2	05	00	5220	CAWLEY GUIDANCE	GUIDANCE - CAWLEY FICA	\$	10,250.01	\$	3,033.41	\$	6,866.19	\$	9,899.60	\$	350.41
31	2120	2	05	00	5232	CAWLEY GUIDANCE	GUIDANCE - CAWLEY NHRS PROFESSIONAL	\$	26,315.06	\$	8,343.89	\$	19,309.49	\$	27,653.38	\$	(1,338.32)
31	2120	2	05	00	5250	CAWLEY GUIDANCE	GUIDANCE - CAWLEY UNEMPLOYMENT INSURANCE	\$	32.44	\$	-	\$	21.27	\$	21.27	\$	11.17
31	2120	2	05	00	5260	CAWLEY GUIDANCE	GUIDANCE - CAWLEY WORKER'S COMPENSATION	\$	351.19	\$	-	\$	351.19	\$	351.19	\$	-
31	2120	2	05	00	5330	CAWLEY GUIDANCE	GUIDANCE - CAWLEY OTHER PROF SVCS	\$	6,018.75	\$	-	\$	500.00	\$	500.00	\$	5,518.75
<b>CAWLEY GUIDANCE Total</b>								<b>\$</b>	<b>241,028.51</b>	<b>\$</b>	<b>67,522.90</b>	<b>\$</b>	<b>174,224.89</b>	<b>\$</b>	<b>241,747.79</b>	<b>\$</b>	<b>(719.28)</b>
31	2130	1	03	00	5112	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI TEACHER SALARIES	\$	55,092.00	\$	18,138.42	\$	41,037.93	\$	59,176.35	\$	(4,084.35)
31	2130	1	03	00	5114	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI PARAPROFESSIONAL	\$	8,514.20	\$	2,815.05	\$	7,612.13	\$	10,427.18	\$	(1,912.98)
31	2130	1	03	00	5120	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI SUBSTITUTE SALARIES	\$	1,500.00	\$	-	\$	1,531.25	\$	1,531.25	\$	(31.25)
31	2130	1	03	00	5122	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2130	1	03	00	5211	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI HEALTH INSURANCE	\$	11,781.78	\$	2,646.72	\$	8,936.06	\$	11,582.78	\$	199.00
31	2130	1	03	00	5212	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI DENTAL INSURANCE	\$	1,759.93	\$	120.10	\$	311.57	\$	431.67	\$	1,328.26
31	2130	1	03	00	5213	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI LIFE INSURANCE	\$	75.00	\$	12.50	\$	62.50	\$	75.00	\$	-
31	2130	1	03	00	5214	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI DISABILITY INSURANCE	\$	178.50	\$	19.48	\$	143.00	\$	162.48	\$	16.02
31	2130	1	03	00	5220	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI FICA	\$	4,214.54	\$	1,574.56	\$	3,756.61	\$	5,331.17	\$	(1,116.63)
31	2130	1	03	00	5232	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI NHRS PROFESSIONAL	\$	10,820.07	\$	3,562.39	\$	8,059.86	\$	11,622.25	\$	(802.18)
31	2130	1	03	00	5250	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	11.82	\$	11.82	\$	6.20
31	2130	1	03	00	5260	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI WORKER'S COMPENSATION	\$	203.11	\$	-	\$	203.11	\$	203.11	\$	-
31	2130	1	03	00	5330	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
31	2130	1	03	00	5431	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI REPAIRS EQUIPMENT	\$	85.00	\$	-	\$	75.00	\$	75.00	\$	10.00
31	2130	1	03	00	5550	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI PRINTING	\$	167.20	\$	-	\$	250.46	\$	250.46	\$	(83.26)
31	2130	1	03	00	5610	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI SUPPLIES	\$	1,238.33	\$	108.67	\$	895.28	\$	1,003.95	\$	234.38
31	2130	1	03	00	5641	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI TEXTBOOKS	\$	31.73	\$	-	\$	-	\$	-	\$	31.73
31	2130	1	03	00	5642	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI ELECTRONIC INFORMATION	\$	495.00	\$	-	\$	557.00	\$	557.00	\$	(62.00)
31	2130	1	03	00	5735	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI REPLACEMENT EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
<b>UNDERHILL NURSE Total</b>								<b>\$</b>	<b>96,174.41</b>	<b>\$</b>	<b>28,997.89</b>	<b>\$</b>	<b>73,443.58</b>	<b>\$</b>	<b>102,441.47</b>	<b>\$</b>	<b>(6,267.06)</b>
31	2130	1	04	00	5112	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA TEACHER SALARIES	\$	65,924.00	\$	20,907.72	\$	47,042.28	\$	67,950.00	\$	(2,026.00)
31	2130	1	04	00	5120	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA SUBSTITUTE SALARIES	\$	2,000.00	\$	-	\$	1,050.00	\$	1,050.00	\$	950.00
31	2130	1	04	00	5211	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA HEALTH INSURANCE	\$	-	\$	2,646.72	\$	8,936.06	\$	11,582.78	\$	(11,582.78)
31	2130	1	04	00	5212	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA DENTAL INSURANCE	\$	-	\$	120.10	\$	311.57	\$	431.67	\$	(431.67)
31	2130	1	04	00	5213	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA LIFE INSURANCE	\$	75.00	\$	12.50	\$	62.50	\$	75.00	\$	-
31	2130	1	04	00	5214	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA DISABILITY INSURANCE	\$	178.50	\$	28.42	\$	166.10	\$	194.52	\$	(16.02)
31	2130	1	04	00	5220	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA FICA	\$	5,196.19	\$	1,578.59	\$	3,608.93	\$	5,187.52	\$	8.67
31	2130	1	04	00	5232	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA NHRS PROFESSIONAL	\$	12,973.84	\$	4,106.28	\$	9,239.04	\$	13,345.32	\$	(371.48)
31	2130	1	04	00	5250	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	11.82	\$	11.82	\$	6.20
31	2130	1	04	00	5260	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA WORKER'S COMPENSATION	\$	179.22	\$	-	\$	179.22	\$	179.22	\$	-
31	2130	1	04	00	5330	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA OTHER PROF SVCS	\$	46,080.00	\$	3,940.00	\$	8,860.00	\$	12,800.00	\$	33,280.00
31	2130	1	04	00	5431	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA REPAIRS EQUIPMENT	\$	150.00	\$	-	\$	75.00	\$	75.00	\$	75.00
31	2130	1	04	00	5610	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA SUPPLIES	\$	1,215.00	\$	-	\$	1,033.24	\$	1,033.24	\$	181.76
31	2130	1	04	00	5642	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA ELECTRONIC INFORMATION	\$	545.57	\$	-	\$	557.00	\$	557.00	\$	(11.43)
31	2130	1	04	00	5735	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA REPLACEMENT EQUIPMENT	\$	500.00	\$	-	\$	374.00	\$	374.00	\$	126.00
<b>MEMORIAL NURSE Total</b>								<b>\$</b>	<b>135,035.34</b>	<b>\$</b>	<b>33,340.33</b>	<b>\$</b>	<b>81,506.76</b>	<b>\$</b>	<b>114,847.09</b>	<b>\$</b>	<b>20,188.25</b>
31	2130	2	05	00	5112	CAWLEY NURSE	HEALTH SERVICES - CAWLEY TEACHER SALARIES	\$	68,811.00	\$	21,792.28	\$	51,532.72	\$	73,325.00	\$	(4,514.00)
31	2130	2	05	00	5120	CAWLEY NURSE	HEALTH SERVICES - CAWLEY SUBSTITUTE SALARIES	\$	680.00	\$	-	\$	825.00	\$	825.00	\$	(145.00)
31	2130	2	05	00	5211	CAWLEY NURSE	HEALTH SERVICES - CAWLEY HEALTH INSURANCE	\$	30,034.68	\$	6,394.17	\$	23,101.99	\$	29,496.16	\$	538.52
31	2130	2	05	00	5212	CAWLEY NURSE	HEALTH SERVICES - CAWLEY DENTAL INSURANCE	\$	1,759.93	\$	424.06	\$	1,099.87	\$	1,523.93	\$	236.00
31	2130	2	05	00	5213	CAWLEY NURSE	HEALTH SERVICES - CAWLEY LIFE INSURANCE	\$	75.00	\$	12.50	\$	62.50	\$	75.00	\$	-
31	2130	2	05	00	5214	CAWLEY NURSE	HEALTH SERVICES - CAWLEY DISABILITY INSURANCE	\$	202.99	\$	22.82	\$	171.70	\$	194.52	\$	8.47
31	2130	2	05	00	5220	CAWLEY NURSE	HEALTH SERVICES - CAWLEY FICA	\$	5,316.06	\$	1,568.90	\$	3,616.95	\$	5,185.85	\$	130.21
31	2130	2	05	00	5232	CAWLEY NURSE	HEALTH SERVICES - CAWLEY NHRS PROFESSIONAL	\$	13,514.48	\$	4,279.83	\$	9,630.00	\$	13,909.83	\$	(395.35)
31	2130	2	05	00	5250	CAWLEY NURSE	HEALTH SERVICES - CAWLEY UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	11.82	\$	11.82	\$	6.20
31	2130	2	05	00	5260	CAWLEY NURSE	HEALTH SERVICES - CAWLEY WORKER'S COMPENSATION	\$	203.82	\$	-	\$	203.82	\$	203.82	\$	-
31	2130	2	05	00	5330	CAWLEY NURSE	HEALTH SERVICES - CAWLEY OTHER PROF SVCS	\$	45,350.00	\$	20,880.00	\$	71,280.00	\$	92,160.00	\$	(46,810.00)
31	2130	2	05	00	5340	CAWLEY NURSE	HEALTH SERVICES - CAWLEY TECHNICAL SERVICES	\$	180.00	\$	-	\$	-	\$	-	\$	180.00
31	2130	2	05	00	5431	CAWLEY NURSE	HEALTH SERVICES - CAWLEY REPAIRS EQUIPMENT	\$	110.00	\$	-	\$	75.00	\$	75.00	\$	35.00
31	2130	2	05	00	5610	CAWLEY NURSE	HEALTH SERVICES - CAWLEY SUPPLIES	\$	1,377.00	\$	134.62	\$	1,145.68	\$	1,280.30	\$	96.70

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31	2130	2	05	00	5642	CAWLEY NURSE	HEALTH SERVICES - CAWLEY ELECTRONIC INFORMATION	\$	550.00	\$	-	\$	557.00	\$	557.00	\$	(7.00)
31	2130	2	05	00	5731	CAWLEY NURSE	HEALTH SERVICES - CAWLEY NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2130	2	05	00	5735	CAWLEY NURSE	HEALTH SERVICES - CAWLEY REPLACEMENT EQUIPMENT	\$	1,596.00	\$	-	\$	199.00	\$	199.00	\$	1,397.00
31	2130	2	05	00	5810	CAWLEY NURSE	HEALTH SERVICES - CAWLEY DUES & FEES	\$	-	\$	-	\$	-	\$	-	\$	-
<b>CAWLEY NURSE Total</b>									<b>\$ 169,778.98</b>		<b>\$ 55,509.18</b>		<b>\$ 163,513.05</b>		<b>\$ 219,022.23</b>		<b>\$ (49,243.25)</b>
31	2130	3	00	00	5330	HIGH SCHOOL NURSE	HEALTH - SECONDARY OTHER PROF SVCS	\$	165,300.00	\$	28,946.00	\$	57,278.95	\$	86,224.95	\$	79,075.05
<b>HIGH SCHOOL NURSE Total</b>									<b>\$ 165,300.00</b>		<b>\$ 28,946.00</b>		<b>\$ 57,278.95</b>		<b>\$ 86,224.95</b>		<b>\$ 79,075.05</b>
31	2140	1	03	00	5330	UNDERHILL PSYCH SVCS	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	\$	-	\$	42,210.00	\$	93,495.00	\$	135,705.00	\$	(135,705.00)
31	2140	1	03	00	5337	UNDERHILL PSYCH SVCS	PSYCHOLOGICAL SERVICES - DIAGNOSTIC TESTING	\$	45,000.00	\$	-	\$	-	\$	-	\$	45,000.00
31	2140	1	03	00	5610	UNDERHILL PSYCH SVCS	PSYCHOLOGICAL SERVICES - SUPPLIES	\$	-	\$	-	\$	747.32	\$	747.32	\$	(747.32)
<b>UNDERHILL PSYCH SVCS Total</b>									<b>\$ 45,000.00</b>		<b>\$ 42,210.00</b>		<b>\$ 94,242.32</b>		<b>\$ 136,452.32</b>		<b>\$ (91,452.32)</b>
31	2140	1	04	00	5330	MEMORIAL PSYCH SVCS	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	\$	-	\$	35,892.47	\$	96,427.53	\$	132,320.00	\$	(132,320.00)
31	2140	1	04	00	5337	MEMORIAL PSYCH SVCS	PSYCHOLOGICAL SERVICES - DIAGNOSTIC TESTING	\$	45,000.00	\$	-	\$	-	\$	-	\$	45,000.00
31	2140	1	04	00	5610	MEMORIAL PSYCH SVCS	PSYCHOLOGICAL SERVICES - SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
<b>MEMORIAL PSYCH SVCS Total</b>									<b>\$ 45,000.00</b>		<b>\$ 35,892.47</b>		<b>\$ 96,427.53</b>		<b>\$ 132,320.00</b>		<b>\$ (87,320.00)</b>
31	2140	2	05	00	5112	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	\$	82,530.00	\$	-	\$	-	\$	-	\$	82,530.00
31	2140	2	05	00	5211	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	\$	11,781.78	\$	-	\$	-	\$	-	\$	11,781.78
31	2140	2	05	00	5212	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	\$	498.52	\$	-	\$	-	\$	-	\$	498.52
31	2140	2	05	00	5213	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	\$	75.00	\$	-	\$	-	\$	-	\$	75.00
31	2140	2	05	00	5214	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	\$	243.46	\$	-	\$	-	\$	-	\$	243.46
31	2140	2	05	00	5220	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - FICA	\$	6,313.55	\$	-	\$	-	\$	-	\$	6,313.55
31	2140	2	05	00	5231	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - NHRS SUPPORT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2140	2	05	00	5232	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	\$	16,208.89	\$	-	\$	-	\$	-	\$	16,208.89
31	2140	2	05	00	5250	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	11.82	\$	11.82	\$	6.20
31	2140	2	05	00	5260	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - WORKER'S COMPENSATION	\$	244.45	\$	-	\$	244.45	\$	244.45	\$	-
31	2140	2	05	00	5330	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	\$	-	\$	47,757.75	\$	111,499.23	\$	159,256.98	\$	(159,256.98)
31	2140	2	05	00	5337	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - DIAGNOSTIC TESTING	\$	45,000.00	\$	-	\$	-	\$	-	\$	45,000.00
31	2140	2	05	00	5610	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - SUPPLIES	\$	-	\$	-	\$	495.47	\$	495.47	\$	(495.47)
<b>CAWLEY PSYCH SVCS Total</b>									<b>\$ 162,913.67</b>		<b>\$ 47,757.75</b>		<b>\$ 112,250.97</b>		<b>\$ 160,008.72</b>		<b>\$ 2,904.95</b>
31	2140	3	00	00	5330	HIGH SCHOOL PSYCH SVCS	PSYCHOLOGICAL - SECONDARY OTHER PROF SVCS	\$	-	\$	14,452.50	\$	32,883.50	\$	47,336.00	\$	(47,336.00)
31	2140	3	00	00	5337	HIGH SCHOOL PSYCH SVCS	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING	\$	45,000.00	\$	-	\$	-	\$	-	\$	45,000.00
<b>HIGH SCHOOL PSYCH SVCS Total</b>									<b>\$ 45,000.00</b>		<b>\$ 14,452.50</b>		<b>\$ 32,883.50</b>		<b>\$ 47,336.00</b>		<b>\$ (2,336.00)</b>
31	2150	1	03	00	5112	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	\$	149,898.00	\$	47,369.12	\$	106,640.88	\$	154,010.00	\$	(4,112.00)
31	2150	1	03	00	5211	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	\$	90,104.04	\$	12,788.34	\$	46,203.98	\$	58,992.32	\$	31,111.72
31	2150	1	03	00	5212	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	\$	5,279.79	\$	848.12	\$	2,199.73	\$	3,047.85	\$	2,231.94
31	2150	1	03	00	5213	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL LIFE INSURANCE	\$	150.00	\$	25.00	\$	125.00	\$	150.00	\$	-
31	2150	1	03	00	5214	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL DISABILITY INSURANCE	\$	442.20	\$	39.08	\$	371.08	\$	410.16	\$	32.04
31	2150	1	03	00	5220	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL FICA	\$	11,467.20	\$	3,414.62	\$	7,407.82	\$	10,822.44	\$	644.76
31	2150	1	03	00	5232	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	\$	29,439.96	\$	9,303.30	\$	20,944.34	\$	30,247.64	\$	(807.68)
31	2150	1	03	00	5241	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL WORKSHOP REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2150	1	03	00	5250	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	\$	36.04	\$	-	\$	23.63	\$	23.63	\$	12.41
31	2150	1	03	00	5260	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	\$	443.98	\$	-	\$	443.98	\$	443.98	\$	-
31	2150	1	03	00	5330	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	\$	144,200.00	\$	43,583.81	\$	107,485.83	\$	151,069.64	\$	(6,869.64)
31	2150	1	03	00	5610	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL SUPPLIES	\$	400.00	\$	-	\$	99.80	\$	99.80	\$	300.20
31	2150	1	03	00	5641	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
<b>UNDERHILL SPEECH Total</b>									<b>\$ 431,861.21</b>		<b>\$ 117,371.39</b>		<b>\$ 291,946.07</b>		<b>\$ 409,317.46</b>		<b>\$ 22,543.75</b>
31	2150	1	04	00	5112	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	\$	46,065.00	\$	-	\$	-	\$	-	\$	46,065.00
31	2150	1	04	00	5122	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2150	1	04	00	5211	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	\$	30,034.68	\$	-	\$	-	\$	-	\$	30,034.68
31	2150	1	04	00	5212	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	\$	1,759.93	\$	-	\$	-	\$	-	\$	1,759.93
31	2150	1	04	00	5213	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL LIFE INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	2150	1	04	00	5214	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL DISABILITY INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	2150	1	04	00	5220	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL FICA	\$	3,523.97	\$	-	\$	-	\$	-	\$	3,523.97
31	2150	1	04	00	5232	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	\$	9,047.17	\$	-	\$	-	\$	-	\$	9,047.17
31	2150	1	04	00	5250	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	2150	1	04	00	5260	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	2150	1	04	00	5330	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	\$	126,866.48	\$	25,593.49	\$	101,026.51	\$	126,620.00	\$	246.48
31	2150	1	04	00	5610	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
31	2150	1	04	00	5641	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
<b>MEMORIAL SPEECH Total</b>									<b>\$ 217,297.23</b>		<b>\$ 25,593.49</b>		<b>\$ 101,026.51</b>		<b>\$ 126,620.00</b>		<b>\$ 90,677.23</b>
31	2150	2	05	00	5330	CAWLEY SPEECH	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	\$	161,126.31	\$	38,438.75	\$	88,001.25	\$	126,440.00	\$	34,686.31
31	2150	2	05	00	5610	CAWLEY SPEECH	SPEECH PATHOLOGY & AUDIOL SUPPLIES	\$	200.00	\$	-	\$	-	\$	-	\$	200.00



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31	2150	2	05	00	5641	CAWLEY SPEECH	SPEECH PATHOLOGY & AUDIOL TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
<b>CAWLEY SPEECH Total</b>								\$	<b>161,326.31</b>	\$	<b>38,438.75</b>	\$	<b>88,001.25</b>	\$	<b>126,440.00</b>	\$	<b>34,886.31</b>
31	2150	3	00	00	5330	HIGH SCHOOL SPEECH	SPEECH SERVICES - SECONDA OTHER PROF SVCS	\$	41,540.00	\$	12,534.35	\$	10,516.40	\$	23,050.75	\$	18,489.25
<b>HIGH SCHOOL SPEECH Total</b>								\$	<b>41,540.00</b>	\$	<b>12,534.35</b>	\$	<b>10,516.40</b>	\$	<b>23,050.75</b>	\$	<b>18,489.25</b>
31	2160	0	00	00	5111	DISTRICT WIDE OT	OCCUPATIONAL THERAPY ADMIN/OTHER SALARIES	\$	143,865.14	\$	20,915.44	\$	47,242.30	\$	68,157.74	\$	75,707.40
31	2160	0	00	00	5114	DISTRICT WIDE OT	OCCUPATIONAL THERAPY PARAPROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	2160	0	00	00	5211	DISTRICT WIDE OT	OCCUPATIONAL THERAPY HEALTH INSURANCE	\$	32,345.04	\$	6,394.17	\$	23,101.99	\$	29,496.16	\$	2,848.88
31	2160	0	00	00	5212	DISTRICT WIDE OT	OCCUPATIONAL THERAPY DENTAL INSURANCE	\$	1,759.93	\$	-	\$	-	\$	-	\$	1,759.93
31	2160	0	00	00	5213	DISTRICT WIDE OT	OCCUPATIONAL THERAPY LIFE INSURANCE	\$	90.00	\$	7.50	\$	37.50	\$	45.00	\$	45.00
31	2160	0	00	00	5214	DISTRICT WIDE OT	OCCUPATIONAL THERAPY DISABILITY INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	2160	0	00	00	5220	DISTRICT WIDE OT	OCCUPATIONAL THERAPY FICA	\$	11,005.68	\$	1,500.85	\$	3,481.58	\$	4,982.43	\$	6,023.25
31	2160	0	00	00	5231	DISTRICT WIDE OT	OCCUPATIONAL THERAPY NHRS SUPPORT	\$	19,464.95	\$	-	\$	-	\$	-	\$	19,464.95
31	2160	0	00	00	5232	DISTRICT WIDE OT	OCCUPATIONAL THERAPY NHRS PROFESSIONAL	\$	-	\$	4,107.79	\$	9,698.47	\$	13,806.26	\$	(13,806.26)
31	2160	0	00	00	5241	DISTRICT WIDE OT	OCCUPATIONAL THERAPY WORKSHOP REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2160	0	00	00	5250	DISTRICT WIDE OT	OCCUPATIONAL THERAPY UNEMPLOYMENT INSURANCE	\$	36.04	\$	-	\$	23.63	\$	23.63	\$	12.41
31	2160	0	00	00	5260	DISTRICT WIDE OT	OCCUPATIONAL THERAPY WORKER'S COMPENSATION	\$	417.76	\$	-	\$	417.76	\$	417.76	\$	-
31	2160	0	00	00	5330	DISTRICT WIDE OT	OCCUPATIONAL THERAPY OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
<b>DISTRICT WIDE OT Total</b>								\$	<b>208,984.54</b>	\$	<b>32,925.75</b>	\$	<b>84,003.23</b>	\$	<b>116,928.98</b>	\$	<b>92,055.56</b>
31	2160	1	03	00	5330	UNDERHILL OT	OT - UNDERHILL OTHER PROF SVCS	\$	-	\$	2,640.00	\$	180.00	\$	2,820.00	\$	(2,820.00)
31	2160	1	03	00	5610	UNDERHILL OT	OT - UNDERHILL SUPPLIES	\$	200.00	\$	-	\$	255.95	\$	255.95	\$	(55.95)
31	2160	1	03	00	5739	UNDERHILL OT	OT - UNDERHILL OTHER EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
<b>UNDERHILL OT Total</b>								\$	<b>200.00</b>	\$	<b>2,640.00</b>	\$	<b>435.95</b>	\$	<b>3,075.95</b>	\$	<b>(2,875.95)</b>
31	2160	1	04	00	5330	MEMORIAL OT	OT - MEMORIAL OTHER PROF SVCS	\$	-	\$	15,283.79	\$	71,741.21	\$	87,025.00	\$	(87,025.00)
31	2160	1	04	00	5610	MEMORIAL OT	OT - MEMORIAL SUPPLIES	\$	285.00	\$	-	\$	-	\$	-	\$	285.00
31	2160	1	04	00	5739	MEMORIAL OT	OT - MEMORIAL OTHER EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
<b>MEMORIAL OT Total</b>								\$	<b>285.00</b>	\$	<b>15,283.79</b>	\$	<b>71,741.21</b>	\$	<b>87,025.00</b>	\$	<b>(86,740.00)</b>
31	2160	2	05	00	5330	CAWLEY OT	OT - CAWLEY OTHER PROF SVCS	\$	2,000.00	\$	11,652.50	\$	20,947.50	\$	32,600.00	\$	(30,600.00)
31	2160	2	05	00	5610	CAWLEY OT	OT - CAWLEY SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
<b>CAWLEY OT Total</b>								\$	<b>2,000.00</b>	\$	<b>11,652.50</b>	\$	<b>20,947.50</b>	\$	<b>32,600.00</b>	\$	<b>(30,600.00)</b>
31	2160	3	00	00	5330	HIGH SCHOOL OT	OT - SECONDARY OTHER PROF SVCS	\$	38,360.48	\$	14,021.26	\$	21,896.24	\$	35,917.50	\$	2,442.98
<b>HIGH SCHOOL OT Total</b>								\$	<b>38,360.48</b>	\$	<b>14,021.26</b>	\$	<b>21,896.24</b>	\$	<b>35,917.50</b>	\$	<b>2,442.98</b>
31	2162	0	00	00	5330	DISTRICT WIDE PT	PHYSICAL THERAPY OTHER PROF SVCS	\$	-	\$	4,402.25	\$	2,597.75	\$	7,000.00	\$	(7,000.00)
<b>DISTRICT WIDE PT Total</b>								\$	<b>-</b>	\$	<b>4,402.25</b>	\$	<b>2,597.75</b>	\$	<b>7,000.00</b>	\$	<b>(7,000.00)</b>
31	2162	1	03	00	5330	UNDERHILL PT	PT - UNDERHILL OTHER PROF SVCS	\$	9,348.33	\$	22,013.50	\$	29,986.50	\$	52,000.00	\$	(42,651.67)
<b>UNDERHILL PT Total</b>								\$	<b>9,348.33</b>	\$	<b>22,013.50</b>	\$	<b>29,986.50</b>	\$	<b>52,000.00</b>	\$	<b>(42,651.67)</b>
31	2162	1	04	00	5330	MEMORIAL PT	PT - MEMORIAL OTHER PROF SVCS	\$	16,387.70	\$	4,577.93	\$	9,922.07	\$	14,500.00	\$	1,887.70
<b>MEMORIAL PT Total</b>								\$	<b>16,387.70</b>	\$	<b>4,577.93</b>	\$	<b>9,922.07</b>	\$	<b>14,500.00</b>	\$	<b>1,887.70</b>
31	2162	2	05	00	5330	CAWLEY PT	PT - CAWLEY OTHER PROF SVCS	\$	15,532.47	\$	2,379.61	\$	3,960.39	\$	6,340.00	\$	9,192.47
<b>CAWLEY PT Total</b>								\$	<b>15,532.47</b>	\$	<b>2,379.61</b>	\$	<b>3,960.39</b>	\$	<b>6,340.00</b>	\$	<b>9,192.47</b>
31	2162	3	00	00	5330	HIGH SCHOOL PT	PT - SECONDARY OTHER PROF SVCS	\$	15,000.00	\$	3,784.60	\$	5,455.40	\$	9,240.00	\$	5,760.00
<b>HIGH SCHOOL PT Total</b>								\$	<b>15,000.00</b>	\$	<b>3,784.60</b>	\$	<b>5,455.40</b>	\$	<b>9,240.00</b>	\$	<b>5,760.00</b>
31	2190	1	03	00	5610	UNDERHILL OTHER SUPPORT	SUPPORT SERVICES - UNDERH SUPPLIES	\$	672.24	\$	-	\$	-	\$	-	\$	672.24
<b>UNDERHILL OTHER SUPPORT Total</b>								\$	<b>672.24</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>672.24</b>
31	2190	1	04	28	5610	MEMORIAL OTHER SUPPORT	SUPPORT SERVICES VOLUNTEER - MEMO SUPPLIES	\$	405.00	\$	-	\$	-	\$	-	\$	405.00
<b>MEMORIAL OTHER SUPPORT Total</b>								\$	<b>405.00</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>405.00</b>
31	2190	2	05	00	5330	CAWLEY OTHER SUPPORT	SUPPORT SERVICES - CAWLEY OTHER PROF SVCS	\$	9,615.00	\$	1,472.00	\$	6,571.00	\$	8,043.00	\$	1,572.00
31	2190	2	05	00	5450	CAWLEY OTHER SUPPORT	SUPPORT SERVICES - CAWLEY CONSTRUCTION SERVICES	\$	4,000.00	\$	-	\$	-	\$	-	\$	4,000.00
31	2190	2	05	00	5610	CAWLEY OTHER SUPPORT	SUPPORT SERVICES - CAWLEY SUPPLIES	\$	1,122.40	\$	-	\$	-	\$	-	\$	1,122.40
<b>CAWLEY OTHER SUPPORT Total</b>								\$	<b>14,737.40</b>	\$	<b>1,472.00</b>	\$	<b>6,571.00</b>	\$	<b>8,043.00</b>	\$	<b>6,694.40</b>
31	2210	0	00	00	5112	DISTRICT WIDE STAFF DEV	STAFF DEVELOPMENT TEACHER SALARIES	\$	-	\$	-	\$	-	\$	-	\$	-
31	2210	0	00	00	5220	DISTRICT WIDE STAFF DEV	STAFF DEVELOPMENT FICA	\$	-	\$	-	\$	-	\$	-	\$	-
31	2210	0	00	00	5232	DISTRICT WIDE STAFF DEV	STAFF DEVELOPMENT NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	2210	0	00	00	5330	DISTRICT WIDE STAFF DEV	STAFF DEVELOPMENT OTHER PROF SVCS	\$	11,250.00	\$	-	\$	450.00	\$	450.00	\$	10,800.00
31	2210	0	00	00	5610	DISTRICT WIDE STAFF DEV	STAFF DEVELOPMENT SUPPLIES	\$	-	\$	-	\$	168.54	\$	168.54	\$	(168.54)
<b>DISTRICT WIDE STAFF DEV Total</b>								\$	<b>11,250.00</b>	\$	<b>-</b>	\$	<b>618.54</b>	\$	<b>618.54</b>	\$	<b>10,631.46</b>
31	2210	1	03	00	5291	UNDERHILL STAFF DEV	ADMIN DIRECTED WORKSHOP - ADMIN DIRECTED WORKSHOPS	\$	225.00	\$	-	\$	-	\$	-	\$	225.00
<b>UNDERHILL STAFF DEV Total</b>								\$	<b>225.00</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>225.00</b>
31	2210	1	04	00	5291	MEMORIAL STAFF DEV	ADMIN DIRECTED WORKSHOP-M ADMIN DIRECTED WORKSHOPS	\$	525.00	\$	-	\$	-	\$	-	\$	525.00
31	2210	1	04	00	5330	MEMORIAL STAFF DEV	ADMIN DIRECTED WORKSHOP-M OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
31	2210	1	04	00	5610	MEMORIAL STAFF DEV	ADMIN DIRECTED WORKSHOP-M SUPPLIES	\$	998.00	\$	-	\$	-	\$	-	\$	998.00
<b>MEMORIAL STAFF DEV Total</b>								\$	<b>1,523.00</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>1,523.00</b>
31	2210	2	05	00	5291	CAWLEY STAFF DEV	ADMIN DIRECTED WORKSHOP - ADMIN DIRECTED WORKSHOPS	\$	360.00	\$	-	\$	995.00	\$	995.00	\$	(635.00)

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31	2210	2	05	00	5644	CAWLEY STAFF DEV	ADMIN DIRECTED WORKSHOP - PERIODICALS	\$	270.00	\$	-	\$	-	\$	-	\$	270.00
<b>CAWLEY STAFF DEV Total</b>								<b>\$</b>	<b>630.00</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>995.00</b>	<b>\$</b>	<b>995.00</b>	<b>\$</b>	<b>(365.00)</b>
31	2220	0	00	00	5111	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	\$	93,086.33	\$	17,901.29	\$	75,185.04	\$	93,086.33	\$	-
31	2220	0	00	00	5211	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	\$	22,378.80	\$	6,630.00	\$	19,694.92	\$	26,324.92	\$	(3,946.12)
31	2220	0	00	00	5212	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	\$	1,044.36	\$	261.09	\$	650.22	\$	911.31	\$	133.05
31	2220	0	00	00	5213	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	\$	75.00	\$	12.50	\$	62.50	\$	75.00	\$	-
31	2220	0	00	00	5214	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	\$	269.22	\$	41.26	\$	227.90	\$	269.16	\$	0.06
31	2220	0	00	00	5220	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE FICA	\$	7,121.10	\$	1,376.95	\$	5,691.45	\$	7,068.40	\$	52.70
31	2220	0	00	00	5232	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	\$	18,282.16	\$	3,515.81	\$	14,766.36	\$	18,282.17	\$	(0.01)
31	2220	0	00	00	5240	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE TUITION REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	0	00	00	5250	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	11.82	\$	11.82	\$	6.20
31	2220	0	00	00	5260	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	\$	270.31	\$	-	\$	270.31	\$	270.31	\$	-
31	2220	0	00	00	5531	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE TELEPHONE	\$	-	\$	360.00	\$	360.00	\$	720.00	\$	(720.00)
<b>DISTRICT WIDE MEDIA Total</b>								<b>\$</b>	<b>142,545.30</b>	<b>\$</b>	<b>30,098.90</b>	<b>\$</b>	<b>116,920.52</b>	<b>\$</b>	<b>147,019.42</b>	<b>\$</b>	<b>(4,474.12)</b>
31	2220	1	03	00	5111	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	\$	44,618.00	\$	14,930.70	\$	33,594.30	\$	48,525.00	\$	(3,907.00)
31	2220	1	03	00	5114	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	\$	18,874.35	\$	7,743.84	\$	16,710.51	\$	24,454.35	\$	(5,580.00)
31	2220	1	03	00	5211	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	\$	30,034.68	\$	6,394.17	\$	23,101.99	\$	29,496.16	\$	538.52
31	2220	1	03	00	5212	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	\$	1,759.93	\$	424.06	\$	1,099.87	\$	1,523.93	\$	236.00
31	2220	1	03	00	5213	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	\$	120.00	\$	-	\$	90.00	\$	90.00	\$	30.00
31	2220	1	03	00	5214	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	\$	221.10	\$	14.26	\$	117.38	\$	131.64	\$	89.46
31	2220	1	03	00	5220	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE FICA	\$	4,857.17	\$	1,626.29	\$	3,408.55	\$	5,034.84	\$	(177.67)
31	2220	1	03	00	5231	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	\$	2,553.70	\$	1,047.74	\$	2,257.77	\$	3,305.51	\$	(751.81)
31	2220	1	03	00	5232	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	\$	8,762.98	\$	2,932.39	\$	6,597.90	\$	9,530.29	\$	(767.31)
31	2220	1	03	00	5241	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	\$	345.00	\$	180.00	\$	100.00	\$	280.00	\$	65.00
31	2220	1	03	00	5250	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	\$	36.04	\$	-	\$	23.63	\$	23.63	\$	12.41
31	2220	1	03	00	5260	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	\$	276.78	\$	-	\$	276.78	\$	276.78	\$	-
31	2220	1	03	00	5430	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	\$	1,895.00	\$	-	\$	1,878.34	\$	1,878.34	\$	16.66
31	2220	1	03	00	5431	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	1	03	00	5610	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE SUPPLIES	\$	600.00	\$	-	\$	700.70	\$	700.70	\$	(100.70)
31	2220	1	03	00	5641	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	\$	5,000.00	\$	122.65	\$	4,877.35	\$	5,000.00	\$	-
31	2220	1	03	00	5642	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	\$	200.00	\$	-	\$	185.40	\$	185.40	\$	14.60
31	2220	1	03	00	5643	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	\$	3,693.00	\$	-	\$	3,721.66	\$	3,721.66	\$	(28.66)
31	2220	1	03	00	5644	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE PERIODICALS	\$	250.00	\$	-	\$	226.77	\$	226.77	\$	23.23
31	2220	1	03	00	5731	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	1	03	00	5733	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE NEW FURNITURE	\$	10,370.00	\$	-	\$	10,370.00	\$	10,370.00	\$	-
31	2220	1	03	00	5735	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	\$	400.00	\$	-	\$	66.49	\$	66.49	\$	333.51
31	2220	1	03	00	5810	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE DUES & FEES	\$	247.00	\$	-	\$	200.00	\$	200.00	\$	47.00
<b>UNDERHILL MEDIA Total</b>								<b>\$</b>	<b>135,114.73</b>	<b>\$</b>	<b>35,416.10</b>	<b>\$</b>	<b>109,605.39</b>	<b>\$</b>	<b>145,021.49</b>	<b>\$</b>	<b>(9,906.76)</b>
31	2220	1	04	00	5111	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	\$	64,117.00	\$	20,915.44	\$	47,059.56	\$	67,975.00	\$	(3,858.00)
31	2220	1	04	00	5114	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	\$	18,497.70	\$	6,625.98	\$	18,525.87	\$	25,151.85	\$	(6,654.15)
31	2220	1	04	00	5122	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	1	04	00	5211	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	\$	30,034.68	\$	12,322.14	\$	29,293.14	\$	41,615.28	\$	(11,580.60)
31	2220	1	04	00	5212	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	\$	1,759.93	\$	424.06	\$	1,360.96	\$	1,785.02	\$	(25.09)
31	2220	1	04	00	5213	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	\$	120.00	\$	20.00	\$	100.00	\$	120.00	\$	-
31	2220	1	04	00	5214	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	\$	189.15	\$	50.62	\$	170.54	\$	221.16	\$	(32.01)
31	2220	1	04	00	5220	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE FICA	\$	6,320.02	\$	2,006.10	\$	4,651.68	\$	6,657.78	\$	(337.76)
31	2220	1	04	00	5231	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	\$	2,502.74	\$	896.50	\$	2,503.25	\$	3,399.75	\$	(897.01)
31	2220	1	04	00	5232	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	\$	12,592.58	\$	4,107.79	\$	9,242.46	\$	13,350.25	\$	(757.67)
31	2220	1	04	00	5241	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	\$	345.00	\$	530.00	\$	-	\$	530.00	\$	(185.00)
31	2220	1	04	00	5250	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	\$	36.04	\$	-	\$	23.63	\$	23.63	\$	12.41
31	2220	1	04	00	5260	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	\$	246.73	\$	-	\$	246.73	\$	246.73	\$	-
31	2220	1	04	00	5430	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	\$	1,895.00	\$	-	\$	1,877.33	\$	1,877.33	\$	17.67
31	2220	1	04	00	5431	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	1	04	00	5450	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE CONSTRUCTION SERVICES	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	1	04	00	5610	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE SUPPLIES	\$	900.00	\$	-	\$	860.36	\$	860.36	\$	39.64
31	2220	1	04	00	5641	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	\$	5,000.00	\$	196.15	\$	4,800.85	\$	4,997.00	\$	3.00
31	2220	1	04	00	5642	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	\$	650.00	\$	-	\$	470.73	\$	470.73	\$	179.27
31	2220	1	04	00	5643	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	\$	5,536.00	\$	-	\$	5,744.00	\$	5,744.00	\$	(208.00)
31	2220	1	04	00	5644	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE PERIODICALS	\$	250.00	\$	-	\$	268.68	\$	268.68	\$	(18.68)
31	2220	1	04	00	5731	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	1	04	00	5733	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE NEW FURNITURE	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	1	04	00	5735	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	\$	750.00	\$	-	\$	298.00	\$	298.00	\$	452.00

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31	2220	1	04	00	5810	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE DUES & FEES	\$	247.00	\$	225.00	\$	35.00	\$	260.00	\$	(13.00)
<b>MEMORIAL MEDIA Total</b>								<b>\$</b>	<b>151,989.57</b>	<b>\$</b>	<b>48,319.78</b>	<b>\$</b>	<b>127,532.77</b>	<b>\$</b>	<b>175,852.55</b>	<b>\$</b>	<b>(23,862.98)</b>
31	2220	2	05	00	5114	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	\$	19,181.25	\$	6,644.02	\$	18,507.83	\$	25,151.85	\$	(5,970.60)
31	2220	2	05	00	5211	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	2	05	00	5212	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	\$	1,759.93	\$	-	\$	-	\$	-	\$	1,759.93
31	2220	2	05	00	5213	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	\$	45.00	\$	7.50	\$	37.50	\$	45.00	\$	-
31	2220	2	05	00	5220	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE FICA	\$	1,467.37	\$	508.27	\$	1,415.90	\$	1,924.17	\$	(456.80)
31	2220	2	05	00	5231	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	\$	2,595.22	\$	898.94	\$	2,500.81	\$	3,399.75	\$	(804.53)
31	2220	2	05	00	5241	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	\$	1,365.00	\$	530.00	\$	670.13	\$	1,200.13	\$	164.87
31	2220	2	05	00	5250	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	11.82	\$	11.82	\$	6.20
31	2220	2	05	00	5260	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	\$	75.24	\$	-	\$	75.24	\$	75.24	\$	-
31	2220	2	05	00	5430	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	\$	1,895.00	\$	-	\$	1,871.71	\$	1,871.71	\$	23.29
31	2220	2	05	00	5431	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	2	05	00	5610	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE SUPPLIES	\$	1,500.00	\$	70.64	\$	1,026.46	\$	1,097.10	\$	402.90
31	2220	2	05	00	5641	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	\$	5,000.00	\$	329.65	\$	4,756.93	\$	5,086.58	\$	(86.58)
31	2220	2	05	00	5642	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	\$	400.00	\$	-	\$	399.39	\$	399.39	\$	0.61
31	2220	2	05	00	5643	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	\$	8,913.00	\$	-	\$	8,913.14	\$	8,913.14	\$	(0.14)
31	2220	2	05	00	5644	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE PERIODICALS	\$	300.00	\$	-	\$	217.92	\$	217.92	\$	82.08
31	2220	2	05	00	5731	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	2	05	00	5733	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE NEW FURNITURE	\$	-	\$	-	\$	272.12	\$	272.12	\$	(272.12)
31	2220	2	05	00	5735	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	\$	400.00	\$	-	\$	89.95	\$	89.95	\$	310.05
31	2220	2	05	00	5810	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE DUES & FEES	\$	307.00	\$	-	\$	237.00	\$	237.00	\$	70.00
<b>CAWLEY MEDIA Total</b>								<b>\$</b>	<b>45,222.03</b>	<b>\$</b>	<b>8,989.02</b>	<b>\$</b>	<b>41,003.85</b>	<b>\$</b>	<b>49,992.87</b>	<b>\$</b>	<b>(4,770.84)</b>
31	2310	0	00	00	5111	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	\$	10,650.00	\$	-	\$	9,982.60	\$	9,982.60	\$	667.40
31	2310	0	00	00	5113	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES TREASURER SALARIES	\$	3,000.00	\$	-	\$	3,000.00	\$	3,000.00	\$	-
31	2310	0	00	00	5114	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES PARAPROFESSIONAL	\$	100.00	\$	-	\$	-	\$	-	\$	100.00
31	2310	0	00	00	5115	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	\$	3,500.00	\$	-	\$	2,550.00	\$	2,550.00	\$	950.00
31	2310	0	00	00	5220	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES FICA	\$	1,319.63	\$	-	\$	1,099.43	\$	1,099.43	\$	220.20
31	2310	0	00	00	5231	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES NHRS SUPPORT	\$	473.55	\$	-	\$	345.07	\$	345.07	\$	128.48
31	2310	0	00	00	5260	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	2310	0	00	00	5330	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES OTHER PROF SVCS	\$	2,000.00	\$	-	\$	-	\$	-	\$	2,000.00
31	2310	0	00	00	5332	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES AUDIT EXPENSES	\$	13,125.00	\$	2,775.00	\$	10,350.00	\$	13,125.00	\$	-
31	2310	0	00	00	5338	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES CRIMINAL RECORD CHECK	\$	3,000.00	\$	654.66	\$	1,315.34	\$	1,970.00	\$	1,030.00
31	2310	0	00	00	5341	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES LEGAL & CONSULTING FEES	\$	45,000.00	\$	1,239.00	\$	12,261.00	\$	13,500.00	\$	31,500.00
31	2310	0	00	00	5342	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	\$	1,350.00	\$	800.00	\$	960.00	\$	1,760.00	\$	(410.00)
31	2310	0	00	00	5540	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES ADVERTISING	\$	-	\$	-	\$	-	\$	-	\$	-
31	2310	0	00	00	5613	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	\$	246.17	\$	200.38	\$	785.84	\$	986.22	\$	(740.05)
31	2310	0	00	00	5614	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	\$	1,350.00	\$	-	\$	2,562.25	\$	2,562.25	\$	(1,212.25)
31	2310	0	00	00	5618	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES TREASURER SUPPLIES	\$	225.00	\$	-	\$	-	\$	-	\$	225.00
31	2310	0	00	00	5800	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES OTHER OBJECTS	\$	-	\$	-	\$	-	\$	-	\$	-
31	2310	0	00	00	5810	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES DUES & FEES	\$	6,400.00	\$	-	\$	7,296.62	\$	7,296.62	\$	(896.62)
<b>DISTRICT WIDE SCHOOL BOARD Total</b>								<b>\$</b>	<b>91,739.35</b>	<b>\$</b>	<b>5,669.04</b>	<b>\$</b>	<b>52,508.15</b>	<b>\$</b>	<b>58,177.19</b>	<b>\$</b>	<b>33,562.16</b>
31	2320	0	00	00	5590	DISTRICT WIDE SAU SVCS	ADMINISTRATIVE SERVICES SAU SERVICES	\$	852,917.00	\$	-	\$	852,917.00	\$	852,917.00	\$	-
<b>DISTRICT WIDE SAU SVCS Total</b>								<b>\$</b>	<b>852,917.00</b>	<b>\$</b>	<b>-</b>	<b>\$</b>	<b>852,917.00</b>	<b>\$</b>	<b>852,917.00</b>	<b>\$</b>	<b>-</b>
31	2410	0	00	00	5100	DISTRICT WIDE PRINCIPAL S'	PRINCIPAL SERVICES SALARIES	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	0	00	00	5119	DISTRICT WIDE PRINCIPAL S'	PRINCIPAL SERVICES HESPA WAGE POOL	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	0	00	00	5540	DISTRICT WIDE PRINCIPAL S'	PRINCIPAL SERVICES ADVERTISING	\$	-	\$	62.20	\$	373.20	\$	435.40	\$	(435.40)
<b>DISTRICT WIDE PRINCIPAL SVCS Total</b>								<b>\$</b>	<b>-</b>	<b>\$</b>	<b>62.20</b>	<b>\$</b>	<b>373.20</b>	<b>\$</b>	<b>435.40</b>	<b>\$</b>	<b>(435.40)</b>
31	2410	1	03	00	5111	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE ADMIN/OTHER SALARIES	\$	111,668.02	\$	22,106.12	\$	92,846.25	\$	114,952.37	\$	(3,284.35)
31	2410	1	03	00	5114	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE PARAPROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	03	00	5115	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE SECRETARIAL SALARIES	\$	67,594.24	\$	12,534.00	\$	61,474.48	\$	74,008.48	\$	(6,414.24)
31	2410	1	03	00	5118	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE ASST PRINCIPAL SALARIES	\$	88,759.44	\$	17,069.22	\$	71,690.22	\$	88,759.44	\$	-
31	2410	1	03	00	5211	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE HEALTH INSURANCE	\$	114,746.94	\$	26,560.56	\$	81,629.68	\$	108,190.24	\$	6,556.70
31	2410	1	03	00	5212	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE DENTAL INSURANCE	\$	5,769.52	\$	1,314.89	\$	3,377.54	\$	4,692.43	\$	1,077.09
31	2410	1	03	00	5213	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE LIFE INSURANCE	\$	195.00	\$	40.00	\$	200.00	\$	240.00	\$	(45.00)
31	2410	1	03	00	5214	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE DISABILITY INSURANCE	\$	711.30	\$	51.34	\$	617.66	\$	669.00	\$	42.30
31	2410	1	03	00	5220	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE FICA	\$	20,503.66	\$	3,974.42	\$	16,109.17	\$	20,083.59	\$	420.07
31	2410	1	03	00	5231	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE NHRS SUPPORT	\$	9,145.50	\$	1,695.85	\$	8,302.94	\$	9,998.79	\$	(853.29)
31	2410	1	03	00	5232	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE NHRS PROFESSIONAL	\$	39,363.95	\$	7,694.03	\$	32,314.80	\$	40,008.83	\$	(644.88)
31	2410	1	03	00	5240	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE TUITION REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	03	00	5241	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE WORKSHOP REIMBURSEMENT	\$	1,825.38	\$	-	\$	-	\$	-	\$	1,825.38
31	2410	1	03	00	5244	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE SECRETARY WORKSHOP	\$	-	\$	-	\$	-	\$	-	\$	-

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31	2410	1	03	00	5250	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE UNEMPLOYMENT INSURANCE	\$	72.09	\$	-	\$	47.27	\$	47.27	\$	24.82
31	2410	1	03	00	5260	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE WORKER'S COMPENSATION	\$	778.84	\$	-	\$	778.84	\$	778.84	\$	-
31	2410	1	03	00	5430	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE REPAIRS & MAINT SERVICES	\$	500.00	\$	95.75	\$	172.25	\$	268.00	\$	232.00
31	2410	1	03	00	5442	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE RENTAL OF EQUIPMENT	\$	3,500.00	\$	901.44	\$	2,704.32	\$	3,605.76	\$	(105.76)
31	2410	1	03	00	5450	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE CONSTRUCTION SERVICES	\$	600.00	\$	578.06	\$	281.94	\$	860.00	\$	(260.00)
31	2410	1	03	00	5531	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE TELEPHONE	\$	12,079.07	\$	3,796.15	\$	8,275.85	\$	12,072.00	\$	7.07
31	2410	1	03	00	5534	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE POSTAGE	\$	540.00	\$	-	\$	600.00	\$	600.00	\$	(60.00)
31	2410	1	03	00	5550	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE PRINTING	\$	450.00	\$	-	\$	-	\$	-	\$	450.00
31	2410	1	03	00	5580	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE MILEAGE REIMBURSEMENT	\$	1,591.20	\$	-	\$	-	\$	-	\$	1,591.20
31	2410	1	03	00	5610	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE SUPPLIES	\$	200.00	\$	-	\$	66.32	\$	66.32	\$	133.68
31	2410	1	03	00	5641	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE TEXTBOOKS	\$	-	\$	-	\$	179.85	\$	179.85	\$	(179.85)
31	2410	1	03	00	5642	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE ELECTRONIC INFORMATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	03	00	5643	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE INFORMATION ACCESS FEES	\$	672.00	\$	-	\$	742.72	\$	742.72	\$	(70.72)
31	2410	1	03	00	5644	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE PERIODICALS	\$	300.00	\$	-	\$	393.00	\$	393.00	\$	(93.00)
31	2410	1	03	00	5731	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	03	00	5735	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE REPLACEMENT EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	03	00	5737	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE REPLACEMENT FURNITURE & F	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	03	00	5810	UNDERHILL PRINCIPAL SVCS PRINCIPAL SERVICES - UNDE DUES & FEES	\$	1,600.00	\$	-	\$	-	\$	-	\$	1,600.00
<b>UNDERHILL PRINCIPAL SVCS Total</b>							<b>\$</b>	<b>483,166.15</b>	<b>\$</b>	<b>98,411.83</b>	<b>\$</b>	<b>382,805.10</b>	<b>\$</b>	<b>481,216.93</b>	<b>\$</b>	<b>1,949.22</b>
31	2410	1	04	00	5111	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO ADMIN/OTHER SALARIES	\$	111,668.02	\$	22,106.12	\$	92,846.25	\$	114,952.37	\$	(3,284.35)
31	2410	1	04	00	5114	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO PARAPROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	04	00	5115	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO SECRETARIAL SALARIES	\$	45,787.97	\$	18,707.97	\$	55,476.57	\$	74,184.54	\$	(28,396.57)
31	2410	1	04	00	5118	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO ASST PRINCIPAL SALARIES	\$	87,393.60	\$	16,806.51	\$	70,587.09	\$	87,393.60	\$	-
31	2410	1	04	00	5211	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO HEALTH INSURANCE	\$	85,041.48	\$	13,170.66	\$	64,303.91	\$	77,474.57	\$	7,566.91
31	2410	1	04	00	5212	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO DENTAL INSURANCE	\$	4,193.72	\$	622.78	\$	2,572.21	\$	3,194.99	\$	998.73
31	2410	1	04	00	5213	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO LIFE INSURANCE	\$	240.00	\$	32.50	\$	162.50	\$	195.00	\$	45.00
31	2410	1	04	00	5214	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO DISABILITY INSURANCE	\$	576.25	\$	98.38	\$	576.86	\$	675.24	\$	(98.99)
31	2410	1	04	00	5220	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO FICA	\$	18,730.99	\$	4,418.06	\$	15,969.93	\$	20,387.99	\$	(1,657.00)
31	2410	1	04	00	5231	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO NHRS SUPPORT	\$	6,195.11	\$	1,697.54	\$	5,601.62	\$	7,299.16	\$	(1,104.05)
31	2410	1	04	00	5232	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO NHRS PROFESSIONAL	\$	39,095.70	\$	7,642.44	\$	32,098.29	\$	39,740.73	\$	(645.03)
31	2410	1	04	00	5240	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO TUITION REIMBURSEMENT	\$	2,310.00	\$	-	\$	-	\$	-	\$	2,310.00
31	2410	1	04	00	5241	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO WORKSHOP REIMBURSEMENT	\$	1,233.00	\$	-	\$	1,849.00	\$	1,849.00	\$	(616.00)
31	2410	1	04	00	5250	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO UNEMPLOYMENT INSURANCE	\$	72.09	\$	-	\$	47.27	\$	47.27	\$	24.82
31	2410	1	04	00	5260	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO WORKER'S COMPENSATION	\$	771.29	\$	-	\$	771.29	\$	771.29	\$	-
31	2410	1	04	00	5430	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO REPAIRS & MAINT SERVICES	\$	683.00	\$	320.87	\$	362.13	\$	683.00	\$	-
31	2410	1	04	00	5431	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO REPAIRS EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	04	00	5442	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO RENTAL OF EQUIPMENT	\$	3,840.00	\$	84.39	\$	2,023.17	\$	2,107.56	\$	1,732.44
31	2410	1	04	00	5531	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO TELEPHONE	\$	19,525.06	\$	3,276.55	\$	8,700.77	\$	11,977.32	\$	7,547.74
31	2410	1	04	00	5534	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO POSTAGE	\$	750.00	\$	-	\$	750.00	\$	750.00	\$	-
31	2410	1	04	00	5550	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO PRINTING	\$	150.00	\$	-	\$	35.00	\$	35.00	\$	115.00
31	2410	1	04	00	5580	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO MILEAGE REIMBURSEMENT	\$	225.00	\$	-	\$	-	\$	-	\$	225.00
31	2410	1	04	00	5610	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO SUPPLIES	\$	3,146.12	\$	-	\$	964.19	\$	964.19	\$	2,181.93
31	2410	1	04	00	5641	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	04	00	5642	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO ELECTRONIC INFORMATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	04	00	5643	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO INFORMATION ACCESS FEES	\$	820.00	\$	-	\$	751.52	\$	751.52	\$	68.48
31	2410	1	04	00	5644	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO PERIODICALS	\$	95.00	\$	-	\$	71.90	\$	71.90	\$	23.10
31	2410	1	04	00	5731	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	04	00	5735	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO REPLACEMENT EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	04	00	5810	MEMORIAL PRINCIPAL SVCS PRINCIPAL SERVICES - MEMO DUES & FEES	\$	1,369.00	\$	-	\$	1,498.00	\$	1,498.00	\$	(129.00)
<b>MEMORIAL PRINCIPAL SVCS Total</b>							<b>\$</b>	<b>433,912.40</b>	<b>\$</b>	<b>88,984.77</b>	<b>\$</b>	<b>358,019.47</b>	<b>\$</b>	<b>447,004.24</b>	<b>\$</b>	<b>(13,091.84)</b>
31	2410	2	05	00	5111	CAWLEY PRINCIPAL SVCS PRINCIPAL SERVICES - CAWL ADMIN/OTHER SALARIES	\$	112,487.86	\$	22,268.42	\$	93,527.91	\$	115,796.33	\$	(3,308.47)
31	2410	2	05	00	5114	CAWLEY PRINCIPAL SVCS PRINCIPAL SERVICES - CAWL PARAPROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	2	05	00	5115	CAWLEY PRINCIPAL SVCS PRINCIPAL SERVICES - CAWL SECRETARIAL SALARIES	\$	48,180.25	\$	17,132.31	\$	54,871.91	\$	72,004.22	\$	(23,823.97)
31	2410	2	05	00	5118	CAWLEY PRINCIPAL SVCS PRINCIPAL SERVICES - CAWL ASST PRINCIPAL SALARIES	\$	88,434.00	\$	17,006.49	\$	71,427.51	\$	88,434.00	\$	-
31	2410	2	05	00	5211	CAWLEY PRINCIPAL SVCS PRINCIPAL SERVICES - CAWL HEALTH INSURANCE	\$	92,769.80	\$	22,586.60	\$	70,167.17	\$	92,753.77	\$	16.03
31	2410	2	05	00	5212	CAWLEY PRINCIPAL SVCS PRINCIPAL SERVICES - CAWL DENTAL INSURANCE	\$	3,427.24	\$	1,218.50	\$	3,075.40	\$	4,293.90	\$	(866.66)
31	2410	2	05	00	5213	CAWLEY PRINCIPAL SVCS PRINCIPAL SERVICES - CAWL LIFE INSURANCE	\$	195.00	\$	38.75	\$	156.25	\$	195.00	\$	-
31	2410	2	05	00	5214	CAWLEY PRINCIPAL SVCS PRINCIPAL SERVICES - CAWL DISABILITY INSURANCE	\$	581.10	\$	103.72	\$	572.00	\$	675.72	\$	(94.62)
31	2410	2	05	00	5220	CAWLEY PRINCIPAL SVCS PRINCIPAL SERVICES - CAWL FICA	\$	19,056.31	\$	4,317.73	\$	15,907.49	\$	20,225.22	\$	(1,168.91)
31	2410	2	05	00	5231	CAWLEY PRINCIPAL SVCS PRINCIPAL SERVICES - CAWL NHRS SUPPORT	\$	4,431.85	\$	1,278.75	\$	4,437.82	\$	5,716.57	\$	(1,284.72)
31	2410	2	05	00	5232	CAWLEY PRINCIPAL SVCS PRINCIPAL SERVICES - CAWL NHRS PROFESSIONAL	\$	39,461.06	\$	7,713.59	\$	32,397.33	\$	40,110.92	\$	(649.86)
31	2410	2	05	00	5240	CAWLEY PRINCIPAL SVCS PRINCIPAL SERVICES - CAWL TUITION REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	\$	-

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31 2410 2 05 00 5241	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL WORKSHOP REIMBURSEMENT	\$	1,450.00	\$	-	\$	324.00	\$	324.00	\$	1,126.00
31 2410 2 05 00 5250	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL UNEMPLOYMENT INSURANCE	\$	90.11	\$	-	\$	59.09	\$	59.09	\$	31.02
31 2410 2 05 00 5260	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL WORKER'S COMPENSATION	\$	747.66	\$	-	\$	747.66	\$	747.66	\$	-
31 2410 2 05 00 5430	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL REPAIRS & MAINT SERVICES	\$	2,250.00	\$	778.05	\$	1,671.95	\$	2,450.00	\$	(200.00)
31 2410 2 05 00 5442	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL RENTAL OF EQUIPMENT	\$	2,349.00	\$	516.21	\$	1,548.63	\$	2,064.84	\$	284.16
31 2410 2 05 00 5450	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL CONSTRUCTION SERVICES	\$	285.00	\$	23.19	\$	261.81	\$	285.00	\$	-
31 2410 2 05 00 5531	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL TELEPHONE	\$	30,726.07	\$	9,145.59	\$	25,374.93	\$	34,520.52	\$	(3,794.45)
31 2410 2 05 00 5534	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL POSTAGE	\$	1,620.00	\$	-	\$	1,606.07	\$	1,606.07	\$	13.93
31 2410 2 05 00 5550	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL PRINTING	\$	1,125.00	\$	-	\$	545.00	\$	545.00	\$	580.00
31 2410 2 05 00 5580	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL MILEAGE REIMBURSEMENT	\$	100.00	\$	-	\$	-	\$	-	\$	100.00
31 2410 2 05 00 5610	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL SUPPLIES	\$	1,576.52	\$	-	\$	1,872.26	\$	1,872.26	\$	(295.74)
31 2410 2 05 00 5644	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL PERIODICALS	\$	100.00	\$	-	\$	45.60	\$	45.60	\$	54.40
31 2410 2 05 00 5731	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31 2410 2 05 00 5735	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL REPLACEMENT EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31 2410 2 05 00 5810	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL DUES & FEES	\$	2,133.00	\$	-	\$	1,588.00	\$	1,588.00	\$	545.00
<b>CAWLEY PRINCIPAL SVCS Total</b>			<b>\$</b>	<b>453,576.83</b>	<b>\$</b>	<b>104,127.90</b>	<b>\$</b>	<b>382,185.79</b>	<b>\$</b>	<b>486,313.69</b>	<b>\$</b>	<b>(32,736.86)</b>
31 2600 0 00 00 5111	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE ADMIN/OTHER SALARIES	\$	83,990.49	\$	18,720.00	\$	78,624.00	\$	97,344.00	\$	(13,353.51)
31 2600 0 00 00 5115	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE SECRETARIAL SALARIES	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 0 00 00 5211	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE HEALTH INSURANCE	\$	22,378.80	\$	5,415.00	\$	16,960.72	\$	22,375.72	\$	3.08
31 2600 0 00 00 5212	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE DENTAL INSURANCE	\$	887.71	\$	212.98	\$	541.68	\$	754.66	\$	133.05
31 2600 0 00 00 5213	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE LIFE INSURANCE	\$	75.00	\$	6.25	\$	68.75	\$	75.00	\$	-
31 2600 0 00 00 5214	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE DISABILITY INSURANCE	\$	242.62	\$	-	\$	254.74	\$	254.74	\$	(12.12)
31 2600 0 00 00 5220	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE FICA	\$	6,425.27	\$	1,430.70	\$	5,597.50	\$	7,028.20	\$	(602.93)
31 2600 0 00 00 5231	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE NHRS SUPPORT	\$	11,363.91	\$	2,532.82	\$	10,337.01	\$	12,869.83	\$	(1,505.92)
31 2600 0 00 00 5232	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 0 00 00 5240	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE TUITION REIMBURSEMENT	\$	-	\$	990.00	\$	1,046.25	\$	2,036.25	\$	(2,036.25)
31 2600 0 00 00 5241	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE WORKSHOP REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 0 00 00 5250	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	11.82	\$	11.82	\$	6.20
31 2600 0 00 00 5260	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE WORKER'S COMPENSATION	\$	243.60	\$	-	\$	243.60	\$	243.60	\$	-
31 2600 0 00 00 5330	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 0 00 00 5411	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE WATER/SEWERAGE	\$	675.00	\$	-	\$	294.50	\$	294.50	\$	380.50
31 2600 0 00 00 5430	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE REPAIRS & MAINT SERVICES	\$	3,148.00	\$	493.52	\$	2,390.64	\$	2,884.16	\$	263.84
31 2600 0 00 00 5432	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE REPAIRS BUILDINGS	\$	3,000.00	\$	1,564.00	\$	-	\$	1,564.00	\$	1,436.00
31 2600 0 00 00 5433	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE REPAIRS GROUNDS	\$	1,000.00	\$	-	\$	-	\$	-	\$	1,000.00
31 2600 0 00 00 5521	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE PROPERTY/LIABILITY INS	\$	78,405.00	\$	-	\$	78,405.00	\$	78,405.00	\$	-
31 2600 0 00 00 5531	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE TELEPHONE	\$	-	\$	240.00	\$	480.00	\$	720.00	\$	(720.00)
31 2600 0 00 00 5580	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE MILEAGE REIMBURSEMENT	\$	800.00	\$	365.03	\$	434.97	\$	800.00	\$	-
31 2600 0 00 00 5612	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE MAINTENANCE SUPPLIE	\$	-	\$	-	\$	287.68	\$	287.68	\$	(287.68)
31 2600 0 00 00 5619	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE GROUNDS SUPPLIES	\$	200.00	\$	-	\$	-	\$	-	\$	200.00
31 2600 0 00 00 5636	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE FUEL	\$	350.00	\$	184.68	\$	577.17	\$	761.85	\$	(411.85)
31 2600 0 00 00 5731	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 0 00 00 5737	DISTRICT WIDE MAINTENAN	OPERATIONS & MAINTENANCE REPLACEMENT FURNITURE & F	\$	-	\$	-	\$	-	\$	-	\$	-
<b>DISTRICT WIDE MAINTENANCE Total</b>			<b>\$</b>	<b>213,203.42</b>	<b>\$</b>	<b>32,154.98</b>	<b>\$</b>	<b>196,556.03</b>	<b>\$</b>	<b>228,711.01</b>	<b>\$</b>	<b>(15,507.59)</b>
31 2600 1 03 00 5116	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL CUSTODIAL SALARIES	\$	125,090.83	\$	46,089.29	\$	133,464.20	\$	179,553.49	\$	(54,462.66)
31 2600 1 03 00 5122	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 1 03 00 5211	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL HEALTH INSURANCE	\$	61,739.16	\$	12,206.88	\$	37,020.31	\$	49,227.19	\$	12,511.97
31 2600 1 03 00 5212	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL DENTAL INSURANCE	\$	2,613.48	\$	522.18	\$	1,300.45	\$	1,822.63	\$	790.85
31 2600 1 03 00 5213	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL LIFE INSURANCE	\$	135.00	\$	22.50	\$	112.50	\$	135.00	\$	-
31 2600 1 03 00 5214	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL DISABILITY INSURANCE	\$	279.70	\$	-	\$	283.28	\$	283.28	\$	(3.58)
31 2600 1 03 00 5220	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL FICA	\$	9,569.45	\$	3,525.79	\$	10,123.26	\$	13,649.05	\$	(4,079.60)
31 2600 1 03 00 5231	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NHRS SUPPORT	\$	12,945.35	\$	4,550.39	\$	13,972.27	\$	18,522.66	\$	(5,577.31)
31 2600 1 03 00 5232	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 1 03 00 5250	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL UNEMPLOYMENT INSURANCE	\$	90.11	\$	-	\$	59.09	\$	59.09	\$	31.02
31 2600 1 03 00 5260	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL WORKER'S COMPENSATION	\$	2,896.66	\$	-	\$	2,896.66	\$	2,896.66	\$	-
31 2600 1 03 00 5330	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 1 03 00 5411	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL WATER/SEWERAGE	\$	8,500.00	\$	2,743.27	\$	4,952.04	\$	7,695.31	\$	804.69
31 2600 1 03 00 5430	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPAIRS & MAINT SERVICES	\$	40,000.00	\$	3,819.00	\$	21,873.24	\$	25,692.24	\$	14,307.76
31 2600 1 03 00 5432	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPAIRS BUILDINGS	\$	45,000.00	\$	-	\$	65,395.53	\$	65,395.53	\$	(20,395.53)
31 2600 1 03 00 5433	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPAIRS GROUNDS	\$	400.00	\$	-	\$	1,448.00	\$	1,448.00	\$	(1,048.00)
31 2600 1 03 00 5435	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPAIRS MAINT EQUIPMENT	\$	2,750.00	\$	-	\$	613.00	\$	613.00	\$	2,137.00
31 2600 1 03 00 5531	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL TELEPHONE	\$	-	\$	430.30	\$	1,212.34	\$	1,642.64	\$	(1,642.64)
31 2600 1 03 00 5612	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL MAINTENANCE SUPPLIE	\$	18,000.00	\$	320.37	\$	17,161.91	\$	17,482.28	\$	517.72

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31 2600 1 03 00 5619	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL GROUNDS SUPPLIES	\$	3,750.00	\$	163.11	\$	1,449.36	\$	1,612.47	\$	2,137.53
31 2600 1 03 00 5621	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NATURAL GAS	\$	37,000.00	\$	15,895.84	\$	15,203.39	\$	31,099.23	\$	5,900.77
31 2600 1 03 00 5622	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL ELECTRICITY	\$	42,000.00	\$	23,402.92	\$	18,597.08	\$	42,000.00	\$	-
31 2600 1 03 00 5623	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL PROPANE	\$	2,500.00	\$	-	\$	2,949.51	\$	2,949.51	\$	(449.51)
31 2600 1 03 00 5624	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL OIL	\$	250.00	\$	-	\$	539.92	\$	539.92	\$	(289.92)
31 2600 1 03 00 5731	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NEW EQUIPMENT	\$	-	\$	-	\$	679.99	\$	679.99	\$	(679.99)
31 2600 1 03 00 5733	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NEW FURNITURE	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 1 03 00 5735	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPLACEMENT EQUIPMENT	\$	1,200.00	\$	623.12	\$	7,928.07	\$	8,551.19	\$	(7,351.19)
31 2600 1 03 00 5737	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPLACEMENT FURNITURE & F	\$	-	\$	-	\$	-	\$	-	\$	-
<b>UNDERHILL MAINTENANCE Total</b>			<b>\$</b>	<b>416,709.74</b>	<b>\$</b>	<b>114,314.96</b>	<b>\$</b>	<b>359,235.40</b>	<b>\$</b>	<b>473,550.36</b>	<b>\$</b>	<b>(56,840.62)</b>
31 2600 1 04 00 5116	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL CUSTODIAL SALARIES	\$	152,893.27	\$	23,880.50	\$	77,953.62	\$	101,834.12	\$	51,059.15
31 2600 1 04 00 5122	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 1 04 00 5211	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL HEALTH INSURANCE	\$	130,811.76	\$	14,191.38	\$	43,156.81	\$	57,348.19	\$	73,463.57
31 2600 1 04 00 5212	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL DENTAL INSURANCE	\$	6,082.22	\$	725.52	\$	1,806.85	\$	2,532.37	\$	3,549.85
31 2600 1 04 00 5213	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL LIFE INSURANCE	\$	180.00	\$	10.71	\$	108.57	\$	119.28	\$	60.72
31 2600 1 04 00 5214	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL DISABILITY INSURANCE	\$	401.54	\$	13.76	\$	263.68	\$	277.44	\$	124.10
31 2600 1 04 00 5220	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL FICA	\$	11,696.33	\$	1,826.87	\$	5,881.36	\$	7,708.23	\$	3,988.10
31 2600 1 04 00 5231	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL NHRS SUPPORT	\$	20,686.46	\$	2,722.22	\$	9,719.10	\$	12,441.32	\$	8,245.14
31 2600 1 04 00 5250	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL UNEMPLOYMENT INSURANCE	\$	72.09	\$	-	\$	47.27	\$	47.27	\$	24.82
31 2600 1 04 00 5260	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL WORKER'S COMPENSATION	\$	3,188.66	\$	-	\$	3,188.66	\$	3,188.66	\$	-
31 2600 1 04 00 5330	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL OTHER PROF SVCS	\$	-	\$	22,000.00	\$	43,900.00	\$	65,900.00	\$	(65,900.00)
31 2600 1 04 00 5411	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL WATER/SEWERAGE	\$	10,750.00	\$	3,735.00	\$	7,782.75	\$	11,517.75	\$	(767.75)
31 2600 1 04 00 5430	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPAIRS & MAINT SERVICES	\$	43,250.00	\$	3,819.00	\$	26,162.44	\$	29,981.44	\$	13,268.56
31 2600 1 04 00 5432	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPAIRS BUILDINGS	\$	60,000.00	\$	-	\$	109,254.88	\$	109,254.88	\$	(49,254.88)
31 2600 1 04 00 5433	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPAIRS GROUNDS	\$	2,400.00	\$	-	\$	1,755.63	\$	1,755.63	\$	644.37
31 2600 1 04 00 5435	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPAIRS MAINT EQUIPMENT	\$	2,000.00	\$	-	\$	-	\$	-	\$	2,000.00
31 2600 1 04 00 5531	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL TELEPHONE	\$	-	\$	796.20	\$	1,703.80	\$	2,500.00	\$	(2,500.00)
31 2600 1 04 00 5612	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL MAINTENANCE SUPPLIE	\$	22,204.26	\$	4,942.24	\$	15,620.78	\$	20,563.02	\$	1,641.24
31 2600 1 04 00 5619	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL GROUNDS SUPPLIES	\$	3,000.00	\$	163.11	\$	4,332.82	\$	4,495.93	\$	(1,495.93)
31 2600 1 04 00 5621	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL NATURAL GAS	\$	62,500.00	\$	25,709.61	\$	26,658.63	\$	52,368.24	\$	10,131.76
31 2600 1 04 00 5622	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL ELECTRICITY	\$	81,900.00	\$	40,828.59	\$	41,071.41	\$	81,900.00	\$	-
31 2600 1 04 00 5624	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL OIL	\$	200.00	\$	-	\$	503.40	\$	503.40	\$	(303.40)
31 2600 1 04 00 5731	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 1 04 00 5733	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL NEW FURNITURE	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 1 04 00 5735	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPLACEMENT EQUIPMENT	\$	1,200.00	\$	-	\$	-	\$	-	\$	1,200.00
31 2600 1 04 00 5737	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPLACEMENT FURNITURE & F	\$	-	\$	-	\$	75.54	\$	75.54	\$	(75.54)
<b>MEMORIAL MAINTENANCE Total</b>			<b>\$</b>	<b>615,416.59</b>	<b>\$</b>	<b>145,364.71</b>	<b>\$</b>	<b>420,948.00</b>	<b>\$</b>	<b>566,312.71</b>	<b>\$</b>	<b>49,103.88</b>
31 2600 2 05 00 5116	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY CUSTODIAL SALARIES	\$	170,789.21	\$	38,171.35	\$	138,873.75	\$	177,045.10	\$	(6,255.89)
31 2600 2 05 00 5211	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY HEALTH INSURANCE	\$	98,861.64	\$	12,374.28	\$	37,674.30	\$	50,048.58	\$	48,813.06
31 2600 2 05 00 5212	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY DENTAL INSURANCE	\$	4,182.60	\$	524.76	\$	1,306.87	\$	1,831.63	\$	2,350.97
31 2600 2 05 00 5213	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY LIFE INSURANCE	\$	225.00	\$	-	\$	112.50	\$	112.50	\$	112.50
31 2600 2 05 00 5214	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY DISABILITY INSURANCE	\$	453.04	\$	-	\$	295.00	\$	295.00	\$	158.04
31 2600 2 05 00 5220	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY FICA	\$	13,065.37	\$	2,920.10	\$	10,304.74	\$	13,224.84	\$	(159.47)
31 2600 2 05 00 5231	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NHRS SUPPORT	\$	21,196.62	\$	5,132.45	\$	18,711.43	\$	23,843.88	\$	(2,647.26)
31 2600 2 05 00 5232	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 2 05 00 5250	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY UNEMPLOYMENT INSURANCE	\$	108.13	\$	-	\$	70.95	\$	70.95	\$	37.18
31 2600 2 05 00 5260	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY WORKER'S COMPENSATION	\$	3,930.93	\$	-	\$	3,930.93	\$	3,930.93	\$	-
31 2600 2 05 00 5330	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY OTHER PROF SVCS	\$	-	\$	22,000.00	\$	45,814.00	\$	67,814.00	\$	(67,814.00)
31 2600 2 05 00 5411	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY WATER/SEWERAGE	\$	13,000.00	\$	5,270.86	\$	6,665.76	\$	11,936.62	\$	1,063.38
31 2600 2 05 00 5430	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPAIRS & MAINT SERVICES	\$	50,000.00	\$	3,738.00	\$	38,742.45	\$	42,480.45	\$	7,519.55
31 2600 2 05 00 5432	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPAIRS BUILDINGS	\$	78,198.00	\$	3,147.00	\$	49,580.68	\$	52,727.68	\$	25,470.32
31 2600 2 05 00 5433	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPAIRS GROUNDS	\$	37,000.00	\$	-	\$	27,067.03	\$	27,067.03	\$	9,932.97
31 2600 2 05 00 5435	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPAIRS MAINT EQUIPMENT	\$	3,000.00	\$	-	\$	362.47	\$	362.47	\$	2,637.53
31 2600 2 05 00 5612	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY MAINTENANCE SUPPLIE	\$	35,000.00	\$	6,813.09	\$	26,604.76	\$	33,417.85	\$	1,582.15
31 2600 2 05 00 5619	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY GROUNDS SUPPLIES	\$	11,000.00	\$	1,197.76	\$	8,007.56	\$	9,205.32	\$	1,794.68
31 2600 2 05 00 5621	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NATURAL GAS	\$	68,500.00	\$	42,230.93	\$	14,269.07	\$	56,500.00	\$	12,000.00
31 2600 2 05 00 5622	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY ELECTRICITY	\$	95,000.00	\$	44,170.41	\$	50,829.59	\$	95,000.00	\$	-
31 2600 2 05 00 5624	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY OIL	\$	450.00	\$	-	\$	1,622.65	\$	1,622.65	\$	(1,172.65)
31 2600 2 05 00 5731	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NEW EQUIPMENT	\$	-	\$	-	\$	657.25	\$	657.25	\$	(657.25)
31 2600 2 05 00 5733	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NEW FURNITURE	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 2 05 00 5735	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPLACEMENT EQUIPMENT	\$	6,400.00	\$	-	\$	572.59	\$	572.59	\$	5,827.41
31 2600 2 05 00 5737	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPLACEMENT FURNITURE & F	\$	-	\$	-	\$	-	\$	-	\$	-



Hooksett School District  
 General Fund  
 YTD Expenditure Report  
 4-11-24

XIII.A.

<b>CAWLEY MAINTENANCE Total</b>		\$	<b>710,360.54</b>	\$	<b>187,690.99</b>	\$	<b>482,076.33</b>	\$	<b>669,767.32</b>	\$	<b>40,593.22</b>	
31	2700 0 00 00 5519	DISTRICT WIDE TRANSPORT/ TRANSPORTATION - REGULAR TRANSPORTATION	\$	1,380,655.80	\$	592,349.20	\$	774,790.78	\$	1,367,139.98	\$	13,515.82
31	2700 0 00 61 5519	DISTRICT WIDE TRANSPORT/ TRANSPORTATION - SPECIAL TRANSPORTATION	\$	938,581.32	\$	604,208.86	\$	1,100,767.27	\$	1,704,976.13	\$	(766,394.81)
<b>DISTRICT WIDE TRANSPORTATION Total</b>		\$	<b>2,319,237.12</b>	\$	<b>1,196,558.06</b>	\$	<b>1,875,558.05</b>	\$	<b>3,072,116.11</b>	\$	<b>(752,878.99)</b>	
31	2700 1 03 00 5519	UNDERHILL TRANSPORTATIC FIELD TRIPS - UNDERHILL TRANSPORTATION	\$	450.00	\$	-	\$	-	\$	-	\$	450.00
<b>UNDERHILL TRANSPORTATION Total</b>		\$	<b>450.00</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>450.00</b>	
31	2700 1 04 00 5519	MEMORIAL TRANSPORTATIC FIELD TRIPS - MEMORIAL TRANSPORTATION	\$	5,141.79	\$	5,120.80	\$	-	\$	5,120.80	\$	20.99
<b>MEMORIAL TRANSPORTATION Total</b>		\$	<b>5,141.79</b>	\$	<b>5,120.80</b>	\$	<b>-</b>	\$	<b>5,120.80</b>	\$	<b>20.99</b>	
31	2700 2 05 32 5519	CAWLEY TRANSPORTATION FIELD TRIPS - CAWLEY TRANSPORTATION	\$	8,650.00	\$	1,436.99	\$	8,192.08	\$	9,629.07	\$	(979.07)
31	2700 2 05 34 5519	CAWLEY TRANSPORTATION COCURRICULAR TRIPS- CAWLE TRANSPORTATION	\$	19,631.90	\$	4,121.57	\$	16,549.24	\$	20,670.81	\$	(1,038.91)
<b>CAWLEY TRANSPORTATION Total</b>		\$	<b>28,281.90</b>	\$	<b>5,558.56</b>	\$	<b>24,741.32</b>	\$	<b>30,299.88</b>	\$	<b>(2,017.98)</b>	
31	2840 0 00 00 5111	DISTRICT WIDE IT INFORMATION MGMT SVCS ADMIN/OTHER SALARIES	\$	90,534.63	\$	20,915.32	\$	88,079.97	\$	108,995.29	\$	(18,460.66)
31	2840 0 00 00 5122	DISTRICT WIDE IT INFORMATION MGMT SVCS HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2840 0 00 00 5211	DISTRICT WIDE IT INFORMATION MGMT SVCS HEALTH INSURANCE	\$	30,212.40	\$	7,310.16	\$	22,896.88	\$	30,207.04	\$	5.36
31	2840 0 00 00 5212	DISTRICT WIDE IT INFORMATION MGMT SVCS DENTAL INSURANCE	\$	1,574.68	\$	377.68	\$	961.00	\$	1,338.68	\$	236.00
31	2840 0 00 00 5213	DISTRICT WIDE IT INFORMATION MGMT SVCS LIFE INSURANCE	\$	75.00	\$	12.50	\$	62.50	\$	75.00	\$	-
31	2840 0 00 00 5214	DISTRICT WIDE IT INFORMATION MGMT SVCS DISABILITY INSURANCE	\$	261.84	\$	4.28	\$	257.56	\$	261.84	\$	-
31	2840 0 00 00 5220	DISTRICT WIDE IT INFORMATION MGMT SVCS FICA	\$	6,925.90	\$	1,597.57	\$	6,391.50	\$	7,989.07	\$	(1,063.17)
31	2840 0 00 00 5231	DISTRICT WIDE IT INFORMATION MGMT SVCS NHRS SUPPORT	\$	12,249.34	\$	2,829.84	\$	11,917.19	\$	14,747.03	\$	(2,497.69)
31	2840 0 00 00 5240	DISTRICT WIDE IT INFORMATION MGMT SVCS TUITION REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2840 0 00 00 5241	DISTRICT WIDE IT INFORMATION MGMT SVCS WORKSHOP REIMBURSEMENT	\$	576.00	\$	-	\$	-	\$	-	\$	576.00
31	2840 0 00 00 5250	DISTRICT WIDE IT INFORMATION MGMT SVCS UNEMPLOYMENT INSURANCE	\$	18.03	\$	-	\$	11.82	\$	11.82	\$	6.21
31	2840 0 00 00 5260	DISTRICT WIDE IT INFORMATION MGMT SVCS WORKER'S COMPENSATION	\$	262.90	\$	-	\$	262.90	\$	262.90	\$	-
31	2840 0 00 00 5293	DISTRICT WIDE IT INFORMATION MGMT SVCS STAFF DEVELOPMENT	\$	468.00	\$	-	\$	-	\$	-	\$	468.00
31	2840 0 00 00 5330	DISTRICT WIDE IT INFORMATION MGMT SVCS OTHER PROF SVCS	\$	2,250.00	\$	2,000.00	\$	-	\$	2,000.00	\$	250.00
31	2840 0 00 00 5431	DISTRICT WIDE IT INFORMATION MGMT SVCS REPAIRS EQUIPMENT	\$	3,600.00	\$	-	\$	1,845.00	\$	1,845.00	\$	1,755.00
31	2840 0 00 00 5531	DISTRICT WIDE IT INFORMATION MGMT SVCS TELEPHONE	\$	-	\$	240.00	\$	480.00	\$	720.00	\$	(720.00)
31	2840 0 00 00 5642	DISTRICT WIDE IT INFORMATION MGMT SVCS ELECTRONIC INFORMATION	\$	41,604.01	\$	-	\$	52,603.66	\$	52,603.66	\$	(10,999.65)
31	2840 0 00 00 5734	DISTRICT WIDE IT INFORMATION MGMT SVCS NEW COMPUTER EQUIP	\$	11,196.00	\$	137.40	\$	5,294.94	\$	5,432.34	\$	5,763.66
31	2840 0 00 00 5735	DISTRICT WIDE IT INFORMATION MGMT SVCS REPLACEMENT EQUIPMENT	\$	60,000.00	\$	-	\$	1,396.95	\$	1,396.95	\$	58,603.05
31	2840 0 00 00 5810	DISTRICT WIDE IT INFORMATION MGMT SVCS DUES & FEES	\$	1,431.00	\$	-	\$	1,384.90	\$	1,384.90	\$	46.10
<b>DISTRICT WIDE IT Total</b>		\$	<b>263,239.73</b>	\$	<b>35,424.75</b>	\$	<b>193,846.77</b>	\$	<b>229,271.52</b>	\$	<b>33,968.21</b>	
31	2840 1 00 00 5114	ELEMENTARY IT TECHNOLOGY - ELEMENTARY PARAPROFESSIONAL	\$	110,896.60	\$	27,776.54	\$	92,796.66	\$	120,573.20	\$	(9,676.60)
31	2840 1 00 00 5211	ELEMENTARY IT TECHNOLOGY - ELEMENTARY HEALTH INSURANCE	\$	25,011.60	\$	6,225.12	\$	18,783.40	\$	25,008.52	\$	3.08
31	2840 1 00 00 5212	ELEMENTARY IT TECHNOLOGY - ELEMENTARY DENTAL INSURANCE	\$	1,049.52	\$	262.38	\$	653.44	\$	915.82	\$	133.70
31	2840 1 00 00 5213	ELEMENTARY IT TECHNOLOGY - ELEMENTARY LIFE INSURANCE	\$	90.00	\$	15.00	\$	75.00	\$	90.00	\$	-
31	2840 1 00 00 5214	ELEMENTARY IT TECHNOLOGY - ELEMENTARY DISABILITY INSURANCE	\$	203.14	\$	28.98	\$	174.18	\$	203.16	\$	(0.02)
31	2840 1 00 00 5220	ELEMENTARY IT TECHNOLOGY - ELEMENTARY FICA	\$	8,483.59	\$	2,124.91	\$	7,017.63	\$	9,142.54	\$	(658.95)
31	2840 1 00 00 5231	ELEMENTARY IT TECHNOLOGY - ELEMENTARY NHRS SUPPORT	\$	15,004.31	\$	3,758.17	\$	12,533.29	\$	16,291.46	\$	(1,287.15)
31	2840 1 00 00 5232	ELEMENTARY IT TECHNOLOGY - ELEMENTARY NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	2840 1 00 00 5250	ELEMENTARY IT TECHNOLOGY - ELEMENTARY UNEMPLOYMENT INSURANCE	\$	36.05	\$	-	\$	23.64	\$	23.64	\$	12.41
31	2840 1 00 00 5260	ELEMENTARY IT TECHNOLOGY - ELEMENTARY WORKER'S COMPENSATION	\$	322.03	\$	-	\$	322.03	\$	322.03	\$	-
<b>ELEMENTARY IT Total</b>		\$	<b>161,096.84</b>	\$	<b>40,191.10</b>	\$	<b>132,379.27</b>	\$	<b>172,570.37</b>	\$	<b>(11,473.53)</b>	
31	2840 1 03 00 5610	UNDERHILL IT TECHNOLOGY - UNDERHILL SUPPLIES	\$	1,458.00	\$	-	\$	1,375.61	\$	1,375.61	\$	82.39
<b>UNDERHILL IT Total</b>		\$	<b>1,458.00</b>	\$	<b>-</b>	\$	<b>1,375.61</b>	\$	<b>1,375.61</b>	\$	<b>82.39</b>	
31	2840 1 04 00 5610	MEMORIAL IT TECHNOLOGY - MEMORIAL SUPPLIES	\$	745.20	\$	-	\$	934.64	\$	934.64	\$	(189.44)
<b>MEMORIAL IT Total</b>		\$	<b>745.20</b>	\$	<b>-</b>	\$	<b>934.64</b>	\$	<b>934.64</b>	\$	<b>(189.44)</b>	
31	2840 2 05 00 5610	CAWLEY IT TECHNOLOGY - CAWLEY SUPPLIES	\$	1,391.54	\$	-	\$	2,122.02	\$	2,122.02	\$	(730.48)
31	2840 2 05 00 5642	CAWLEY IT TECHNOLOGY - CAWLEY ELECTRONIC INFORMATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	2840 2 05 00 5731	CAWLEY IT TECHNOLOGY - CAWLEY NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
<b>CAWLEY IT Total</b>		\$	<b>1,391.54</b>	\$	<b>-</b>	\$	<b>2,122.02</b>	\$	<b>2,122.02</b>	\$	<b>(730.48)</b>	
31	5230 0 00 00 5930	DISTRICT WIDE TRANSFERS TRANSFER TO CAPITAL RESER FUND TRANSFERS	\$	75,000.00	\$	-	\$	75,000.00	\$	75,000.00	\$	-
<b>DISTRICT WIDE TRANSFERS Total</b>		\$	<b>75,000.00</b>	\$	<b>-</b>	\$	<b>75,000.00</b>	\$	<b>75,000.00</b>	\$	<b>-</b>	
31	5310 0 00 00 5890	CHARTER SCHOOLS CHARTER SCHOOL EXPENDITUR MISC EXPENDITURES	\$	53,500.00	\$	34,522.61	\$	37,053.88	\$	71,576.49	\$	(18,076.49)
<b>CHARTER SCHOOLS Total</b>		\$	<b>53,500.00</b>	\$	<b>34,522.61</b>	\$	<b>37,053.88</b>	\$	<b>71,576.49</b>	\$	<b>(18,076.49)</b>	
<b>Grand Total</b>		\$	<b>37,990,910.25</b>	\$	<b>8,308,781.27</b>	\$	<b>30,132,175.88</b>	\$	<b>38,440,957.15</b>	\$	<b>(450,046.90)</b>	

**School Administrative Unit #15  
Hooksett Pupil Accounting  
Monthly Enrollment  
April 1, 2024**

**XVI.**

School	Grade	TOTAL	Section	Average Class Size	Paraprof. Per Building
Underhill	Preschool	26	3	9	3 E
	K	136	7	19	16 C
	1	127	7	18	
	2	136	7	19	
<b>TOTAL</b>		425	24	18	

<b>April 2023</b>
24
126
140
154
444

Memorial	3	159	7	23	3 E
	4	131	6	22	7 C
	5	137	6	23	
<b>TOTAL</b>		427	19	22	

126
135
136
397

Cawley	6	142	8	18	3 E
	7	138	8	17	6 C
	8	139	8	17	
<b>TOTAL</b>		419	24	17	E = Employee C = Contracted

135
139
151
425

<b>GRAND TOTAL</b>		1,271	67	19	
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1,266
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**School Administrative Unit #15  
Hooksett Pupil Accounting  
High School Monthly Enrollment**

**DATE: April 1, 2024**

<b>School</b>	<b>Grade 9</b>	<b>Grade 10</b>	<b>Grade 11</b>	<b>Grade 12</b>	<b>TOTAL</b>
<b>Pinkerton Academy</b>	127	126	105	117	475
<b>Manchester Central</b>	0	0	8	5	13
<b>Manchester West</b>	1	1	2	4	8
<b>Manchester Memorial</b>	1	2	4	2	9
<b>MST</b>	0	0	0	0	0
<b>Bow High</b>	0	1	3	5	9
<b>Goffstown High</b>	1	0	0	0	1
<b>Londonderry High</b>	29	25	28	20	102
<b>Pembroke Academy</b>	2	5	1	7	15
<b>Other Private/SPED</b>	9	6	14	9	38
<b>TOTAL</b>	170	166	165	169	670