

**HOOKSETT SCHOOL BOARD MEETING
AGENDA
TUESDAY, May 21, 2024 – 6:00 p.m.
DAVID R. CAWLEY MIDDLE SCHOOL MEDIA CENTER**

- I. **CALL TO ORDER** Wayne Goertel, Board Chair
- II. **PLEDGE OF ALLEGIANCE**
 - A. Lucy Callanan, Jamie Godbout, Emily Little, Violet Lloyd, Reid Hamilton, Maggie McAuliffe, Maxine Ryan-Jacobson – National History Day
- III. **PROOF OF POSTING** – William Rearick
- IV. **TEACHER RETIREMENTS**
- V. **NATIONAL INVENTION CONVENTION PRESENTATION**
- VI. **PINKERTON/BOARD LIAISON** – Alyssa Stephenson
- VII. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
- VIII. **APPROVAL OF MINUTES**
 - A. Approval of April 16, 2024 Board Meeting Minutes*
- IX. **SUPERINTENDENT’S UPDATES**
- X. **REPORTS**
 - A. Administrator’s Reports*
 - B. Board Chair Report*
 - C. Reports of Standing Committees
- XI. **OLD BUSINESS**
 - A. 2024/2025 Budget-(discussion if necessary)
 - B. Facilities-Discussion
- XII. **NEW BUSINESS**
 - A. Accept Donation
 - B. Parent/Student Handbook*
 - C. General Assurances
 - D. Annual Review of Policies AC and DFA*
 - E. Half-Day Request
 - F. Board Member Resignation
- XIII. **PERSONNEL** (if necessary)
 - A. Resignation*
 - B. Superintendent’s Nominations*
 - C. Co-Curricular and Athletic Nominations*
- XIV. **POLICIES**
 - A. First Reading* - Policies EEA Student Transportation Services, EEAEK Student Conduct on School Buses, KHB Advertising in Schools, KCD, Public Gifts and Donations, JICD Student Conduct, Discipline, IHBAA Establishing Criteria for Special Education Evaluations
 - B. Second Reading* - Policies JLCC-R Pediculosis Control (as revised), JIH Student Searches, KI Visitors to the Schools, LDA Student Teaching, and LK Legislative Representative
- XV. **FINANCIAL**

- A. Expenditure Report*
- B. Manifest Approvals

XVI. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD
Please see Guidelines for Public Comment on page 2 of agenda

XVII. NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-k if needed)

XVIII. INFORMATIONAL ITEMS AND CORRESPONDENCE

- A. Enrollments*
- B. Next Agenda: Annual Tech Policy Review

XIX. ADJOURNMENT (action required)

The next regularly scheduled meeting of the Hooksett School Board is Tuesday, June 18, 2024 at 6:00 p.m. at the David R. Cawley Middle School Media Center.

The SAU Board will meet on Thursday, May 30, 2024 at 6:30 p.m. at the David R. Cawley Middle School Media Center.

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises.

**GUIDELINES FOR PUBLIC COMMENT
AT HOOKSETT SCHOOL BOARD MEETINGS**

Guidelines when addressing the Hooksett School Board under OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD section of the Hooksett School Board meeting agenda:

1. Public comment will occur at the beginning and the end of each School Board meeting.
2. Each individual wishing to speak will be given 3 minutes. Everyone is expected to be courteous and polite.
3. Questions for the School Board will be taken under advisement and will be addressed as soon as possible in a manner deemed appropriate by the Board.
4. Members of the public that would like to be included in a current discussion of the Board (at a time other than the Opportunity for the Public to Address the Board) will be allowed to do so only if the entire Board agrees to it.

**HOOKSETT SCHOOL BOARD MEETING
TUESDAY, April 16, 2024 6:00 pm.
David R. Cawley Middle School Media Center**

Unapproved

CALL TO ORDER

Jillian Godbout, Board Vice Chair, called the meeting to order at 6:00 p.m. as Board Chair, Wayne Goertel, who was also in attendance, was having difficulty speaking. Those in attendance were Board members Amy Tremblay, Vanessa Gelinias, Jim Sullivan, Jonah Schulte, Lynn Baker, and Superintendent of Schools, William (Bill) Rearick.

The Director of Curriculum, Instruction and Assessment, Principals and staff were also in attendance.

PLEDGE OF ALLEGIANCE

Jillian Godbout led the attendees in the Pledge of Allegiance.

PROOF OF POSTING

Bill Rearick provided proof of posting.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

Sarah Mackey, Joanne Drive-Asked if anyone has come to the root of the current financial issue, what's in place for procedure, policy and training to prevent this from happening again.

Bill Rearick stated that the greatest change will be having a qualified Business Administrator with experience who pays attention and understands the entire budget and who will oversee the purchase order process. We will make it a practice to encumber all known expected expenditures and will stay on top of what is going on. The principal's will also meet with the Business Administrator on a regular basis.

APPROVAL OF MINUTES

Motion by Jim Sullivan, seconded by Lynn Baker, to approve the Board's meeting minutes of March 19, 2024, and the motion carried unanimously.

Motion by Jim Sullivan, seconded by Vanessa Gelinias, to approve the Board's meeting minutes of April 2, 2024, as amended (adjournment) and the motion carried unanimously.

Motion by Jim Sullivan, seconded by Amy Tremblay, to approve the Board's meeting minutes of April 10, 2024, and the motion carried unanimously.

Motion by Jillian Godbout, seconded by Lynn Baker, to approve the Board's non-public meeting minutes of March 14, 2024, and the motion carried unanimously.

SUPERINTENDENT'S UPDATES

Bill Rearick stated that he had no updates, and that he has just recently returned to work after having been out ill.

REPORTS

Administrator Reports

Administrator's reports were in the packet for review. Jim Sullivan thanked administration for their thorough reports.

OLD BUSINESS

2024/2025 Budget Discussion

Bill Rearick summarized the worksheet Interim Business Administrator Karen Lessard provided outlining what steps the Board has taken on the 2024/2025 budget. Some discussion ensued. Regarding moving Cawley staff as was done during the pandemic, Jim Sullivan asked if it were in the purview of the Board to weigh in on staff movement and Amy Tremblay asked what impacts those movements would have. Matt Benson said the goal was to keep teachers. Jim Sullivan stated that having to work in a default budget will cause impacts on all students. Amy Tremblay said nothing is ideal, and that the Board is doing their best; there are no good answers. Jim Sullivan said that he would not have voted in the affirmative for reorganization in the middle school if it were put to a vote.

NEW BUSINESS

Facilities Committee

Bill Rearick said they need to form a sub-committee of about 7-9 people which would include the Facilities Director, Superintendent, two Board Members and those from the public with knowledge in the field. The charge would be to make recommendations to the Board on the evaluations of all three facilities and how to go about carrying out the necessary work on each.

Jillian Godbout and Dean Farmer both said the CIP was sent to the town last year.

Deliberative Session #1 Date

Motion by Amy Tremblay, seconded by Wayne Goertel, to set the Deliberative Session date to Friday, February 7, 2025 at 6:00 p.m. and the motion carried unanimously.

Motion by Wayne Goertel, seconded by Jillian Godbout, to add the Deliberative Session date on the school calendar and to not allow use of any of the three schools for the evening of the Deliberative Session, and the motion carried unanimously.

Retreat Date

The Board set their retreat for 5:00 p.m. on June 18, 2024 prior to their regularly scheduled Board meeting.

Field Trip Request

Motion by Jim Sullivan, seconded by Jillian Godbout, to approve the overnight trip to MiTeNa on 6/5/24-6/7/24 to be funded by parents, and the motion carried unanimously.

School Tours

Wayne Goertel will send out date options to Board members. Jim Sullivan suggested inviting a budget committee member as well.

Impact Fees

Some discussion ensued relative to impact fees and how they apply to school districts. Jim Sullivan suggested inviting Hooksett Town Planner, Elizabeth Robidoux to the next Board meeting for clarification on impact fees and how to access them. Wayne Goertel suggested this be an item for the NHSBA's annual call for resolutions.

PERSONNEL

Resignation

Motion by Lynn Baker, seconded by Amy Tremblay to accept the resignation of Stephanie Kelly, and the motion carried unanimously.

Nomination

Motion by Jillian Godbout, seconded by Jim Sullivan, to approve hiring Sonia Laliberte as a 1st grade teacher, and Meghan McLain as a 5th grade teacher, and the motion carried unanimously.

POLICIES

Policies JCB Placement of High School Students, JJF Student Activity fund Management, DM Cash in Schools, and JJG Non-School Sponsored Contests were in the packet for a second reading/adoption.

Motion by Wayne Goertel, seconded by Lynn Baker, to approve the policies as presented, and the motion carried unanimously.

Policies JLCC-R Pediculosis Control, JIH Student Searches, KI Visitors to the Schools, LDA Student Teaching, and LK Legislative Representative were in the packet for a first reading. Some discussion on JLCC-R and clarification will be before the Board at their next regularly scheduled meeting.

Motion by Amy Tremblay, seconded by Jillian Godbout, to approve the first reading policies and the motion carried unanimously.

FINANCIALS

Expenditure Report

The expenditure report was in the packet for review.

Manifest Approval

Motion by Amy Tremblay, seconded by Jillian Godbout, to approve the 3/16-4/2 manifest in the amount of \$3,438,509.22. A roll call vote was taken. With all in favor, the motion carried.

Motion by Amy Tremblay, seconded by Wayne Goertel, to approve the SAU manifest of 3/30-4/12 in the amount of \$95,479.22. A roll call vote was taken. With all in favor, the motion carried.

Motion by Amy Tremblay, seconded by Lynn Baker, to approve the 4/3-4/12 manifest in the amount of \$1,336,601.30. A roll call vote was taken. With all in favor, the motion carried.

OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

No participation.

ADJOURNMENT

Motion by Wayne Goertel, seconded by Jonah Schulte, to adjourn the meeting at 7:20 p.m., and the motion carried unanimously.

Respectfully submitted,

Rebecca McCarthy
School Board Recorder

The Hooksett School Board will meet on Tuesday, May 21, 2024 at 6:00 p.m. at the David R. Cawley Middle School Media Center.

The SAU Board will meet at the David R. Cawley Middle School on Thursday, May 30, 2024 at 6:30 p.m.

New Hampshire School Administrative Unit #15

IX.

90 Farmer Road
Hooksett, New Hampshire 03106-2125
Telephone (603) 622-3731 Fax (603) 669-4352

William J. Rearick
Superintendent of Schools

Meghan Largy
Director of Curriculum, Instruction and Assessment

Hooksett School Board Update

May 21, 2024

Route 3 Advisory Committee Update

On April 17th the Route 3 Advisory Committee held a virtual meeting where members discussed additional recommendations to upgrades that are being proposed from Alice Avenue to Martins Ferry Road. At the Committee's last meeting, members asked the NHDOT to examine the feasibility of adding a second rotary which would be located where Crown Trophy, the old Bank of America building, Enterprise Car Rental and Irving Gas is located. On April 30th, a public hearing was held at the Town Hall to discuss the proposed changes to the scope of work.

Principals' Meeting

On April 30th I met with my administrative team to develop a plan that will address the reassignment of the responsibilities for implementing PowerSchool for the 2024-25 school year. We also discussed how we need to develop a plan to support the district's ELA and Math initiatives that have been implemented over the past several years. I asked the principals to identify their top three ELA and Math initiatives they would like to see continued for next year.

On May 16th each principal provided a list of 3 initiatives along with a rationale for why they should be supported. We are scheduled to meet on May 20th to discuss how we can provide support for these initiatives.

Repaving of Route 3 and the By-Pass

On May 6th the NHDOT started repaving Rt. 3 and the Bypass 28. Since I did not receive any notification from the NHDOT, I reached out to Administrator Garron to see if the town had been notified. Administrator Garron informed me that the town had not received any advanced notice. I expressed my concern that our buses in the morning and afternoon were running very late due to work on Rt. 3. He was able to provide me the name of the person who was supervising the project for the NHDOT. I spoke with the supervisor the next morning and he provided me with a schedule for the first two weeks of the project.

On May 14th I attended a meeting with Administrator Garron, Greg Tedeschi, Project Manager for the NHDOT, Bruce Thomas from the Hooksett DPW, Fire Chief Steve Colburn, Lt. Dave Scarpini from the Hooksett Police Department and representatives from Continental Paving to discuss the impact the roadwork is having the residents of Hooksett. Greg Tedeschi apologized for the lack of prior notice regarding the start date of the project. He said that communities

normally receive notice of any upcoming work on state roads. He really didn't give a clear answer as to why Hooksett did not receive such notification.

The representatives from Continental Paving provided everyone with a schedule for the work for the remainder of the week. The grinding of the pavement on Route 3 north and will continue until they reach the light at College Park Drive. Work on Route 3 north will continue to the Hooksett-Allenstown line. Initially, the road will receive an inch and half coat of asphalt. Continental Paving will then begin work on grinding Route 3 south from Legends Drive to Bypass 28. This work will be performed at night.

Eventually an additional inch and a half of asphalt will be put down. The representatives from Continental Paving believe that the work may be completed prior to September 1st if there is favorable weather.

Pinkerton Sending Superintendents Meeting

Last week I attended the sending superintendents meeting. Dr. Powers informed us that next year, Pinkerton will be implementing a Student Ambassador's Program. The purpose of this new organization is to improve relationships with each the communities which are serviced by Pinkerton. Next year, one of the primary initiatives will be to have the Student Ambassadors travel to each of the sending districts to read to kindergarten students. The story will be about Alan Shepard, the first American to travel into space.

Other topics that were discussed included:

1. A construction update on the social studies building. According to Dr. Powers the project is on budget and is scheduled to be completed by December.
2. Pinkerton has completed work on a three-year strategic plan. The plan still needs to be approved by the Board of Trustees which is scheduled in the next two weeks.
3. The Start Time Subcommittee is supposed to meet later this month.
4. Starting in the fall, Pinkerton will be accepting students from Fremont as a result of that town voting last March to send their students to Pinkerton. Over the next four years, Fremont will send one new grade to Pinkerton each year for the next four years. Dr. Powers believes this will eventually add 120-130 students to school's total enrollment.
5. The spring dinner for sending districts will be held on Thursday May 23rd at 6pm.

Respectfully submitted by:

Bill Rearick

Director of Curriculum, Instruction, and Assessment Report

Sending Town Curriculum Meeting

I attended the sending town curriculum meeting at Pinkerton Academy on Thursday, May 2nd. Each district shared updates. All towns are currently completing curriculum reviews of various subjects. Additionally, Derek Lee of Pinkerton Academy shared about his debrief meetings with currently freshmen of each town that have failed two or more courses.

Consolidated Grant Application

The New Hampshire Department of Education (NHED) has implemented modifications to the application procedure for Federal Title Programs. All applications are due to the New Hampshire Department of Education by June 1, 2024. Christine Osborne and I met to review the new process. Since attending the training in April, I have been working to ensure that all documents are complete before the end of the month.

Ongoing Curriculum Meetings

Meghan McLain, Director of Mathematics, Accountability and Assessment, Sonia Laliberte, ELA Coordinator, and I continue to meet on a bi-weekly basis to discuss curriculum, instruction and assessment initiatives and progress.

Planning Meeting

On Thursday, May 16th and Monday, May 20th the administrative team met to begin discussions for the 2024-2025 school year and how to sustain initiatives in the absence of the Director of Mathematics, Accountability and Assessment and ELA Coordinator. We identified our top priorities to continuously improve student learning and began creating targeted plans to try and maintain momentum towards our educational goals amidst the absence of these roles.

Respectfully Submitted,

Meg Largy

Meg Largy

Director of Curriculum, Instruction and Assessment



Fred C. Underhill School Principal's Report May 2024



X.A.

Wildlife Encounters First Grade Visit

Wildlife Encounters visited Underhill First Graders on April 16th. Students had the opportunity to meet the “Faces of Nature” through a dynamic and interactive live presentation. The students also learned about conservation and sustainability.



Reading Challenge Recap

Congratulations to all of the students for completing the Annual Reading Challenge! They exceeded the Reading Challenge goal of 10,500 books. They read over 25,302 books during the reading challenge! As promised, Principal Loi performed a super stunt for the students and staff on Friday, April 19th. He took an ice plunge for 25 seconds and then realized that he had some leftover ice. Mrs. Lyscars and Mrs. Crain volunteered to dump the rest of it on him. Brrrrrr!



Writers' Celebration and Concert with Marty Kelley and Steve Blunt Concert

We had a blast with Marty Kelley as our Artist in Residence this year. Marty met with all K-2 Underhill students during his residency. He also worked with each second grade class individually. They worked in pairs to come up with a “hook sentence” for a story as well as a supporting illustration.

Our second grade writers and illustrators' work was on display at Cawley Middle School on Wednesday, May 1st. Underhill families were invited to view the second graders' work and enjoy a musical concert with Marty Kelley and Steve Blunt.

Fred C. Underhill School

Principal's Report

May 2024



This enrichment opportunity was supported in part by a grant from the New Hampshire State Council on the Arts and the National Endowment for the Arts. It was also supported by the Hooksett PTA and proceeds from our Book Fair. We appreciate the support of the volunteers who helped us set things up. Also, a very special thank you goes out to Mrs. Pyles for coordinating the grant and organizing the residency with staff and students. It was a wonderful experience for the whole school!

Teacher and Staff Appreciation Week



The Hooksett PTA celebrated Teacher and Staff Appreciation week from May 6 - May 10. The Hooksett PTA provided special treats for the staff throughout the week. They also had a huge amount of raffle prizes for the staff as well. Thank you to all of our hardworking staff for making Underhill a special place for our students and families!

Kindergarten Spring Open House and Concert

On May 6th and May 13th, the Kindergarten hosted a Spring Open House and Concert for their families. Families visited classrooms to see their students' work. Afterwards, families were invited to a concert featuring the students. The students sang "Bees are Buzzing" and "Spring, Spring, Spring." Thank you to the Kindergarten Staff and Mrs. Briggs for organizing this event.

Upcoming Events

May 15 & 17 -- Audubon Society Presentations - Second Grade

May 20 -- First Grade Musical - 6:30-7:30pm at Cawley Middle School

May 27 -- Memorial Day - No School

June 3 -- 2nd Grade Pollinator Showcase - Noboa, Salcito, and Girard - 2:00-2:30pm at the Underhill Multipurpose Room

June 4 -- 2nd Grade Pollinator Showcase - Smith, Cassedy, Cardillo, Cosgrove - 2:00-2:30pm at the Underhill Multipurpose Room

June 7 -- Fun and Games Day (Rain Date: June 14)

June 9 -- Hooksett PTA Color Run - Registration begins at 12:30pm and Event begins at 1:30pm at Cawley Middle School

June 10 -- Move-Up Day to HMS for Second Grade

June 14 -- Last Day of Preschool

June 18 -- Last Day of School (K-2) - Early Release - No New Morning Program After School

Respectfully submitted,

Benjamin Loi, M.Ed.
Principal

Hooksett Memorial School

Principal's Report - May 2024

Inspiring Excellence Together



Hooksett Memorial School Podcast

Please take the time to listen to the HMS Podcast! We will continue to use this platform to showcase all the great things happening at HMS and in the community. Each month we will discuss some of the items on the Principal's report in more detail and spotlight student and staff accomplishments. The HMS Podcast is meant for families to enjoy so please feel free to listen with your children. Use the QR code or link below to access all of our episodes. Check out Put Your Mind To It with Mr. Hinkle for a chance to win prizes if you can solve the riddle.

<https://hmspodcast.buzzsprout.com>



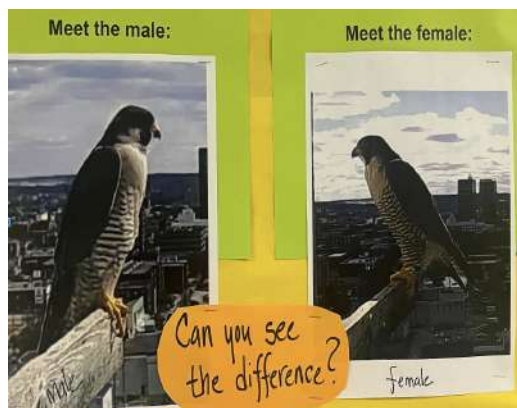
THIS MONTH - Rana joins to talk about her final month as a HMS student and her excitement about transitioning to Cawley Middle School to be a future Hawk! Easton joins to talk about the field trip to The McAuliffe-Shepard Discovery Center, the HMS Planetarium, and his experience viewing the Solar Eclipse. David joins the HMS Podcast to talk about the 8th grade musical.

Peregrine Falcons



Beginning in March students in Mrs. Brotherson's and Mrs. Githmark's class observed the Brady Sullivan Peregrine Falcons on the NH Falcon Cam (a joint effort of the New Hampshire Audubon Society, Brady Sullivan Properties, and Peregrine Networks) as they raised their family. This year, in addition to their scientific studies, students were very excited to have an opportunity to name the falcon chicks. The theme this year was:

NH Nature Authors. Students voted on the order in which the following Authors would be named as the eyasses (baby falcons) were born: Whit, Thor, Frost, and Paola. (Scan the QR code for more images and criteria for naming the eyasses. More information will come home as students have sought out ways to help support the opportunities including the Dawn Wildlife Rehabilitations and Bird Sanctuary.





Professional Learning Teams (PLTs)

During the month of May, teachers continued work calibrating grading practices using student assessments in the area of Math and ELA against the recently revised rubrics. These exercises continued throughout the month and then shifted from scoring to the accompanying feedback that will encourage students to meet or exceed grade level standards. During two of the PLT weeks, staff met as grade level teams to begin the important task of scheduling students for the 2024-2025 school year.

Invention Convention

We have our highest number ever to be invited to represent us at Nationals with 9 students on that list.
INVITED TO COMPETE AT NATIONALS:

- Boxed together are teams
- Avianna and Cora competed April 6 & 7 in our first ever Rube Goldberg National competition at Purdue University in Indiana.
- Invention Convention Nationals will be June 6-8 in Dearborn, Michigan at the Henry Ford Museum

First and Last name of Inventor	Grade
Cameron Moussoba	1
Joey McDonald	1
Charlotte Chin	2
Nora Whalen	3
Kelsey Davitt	4
Hazel Lloyd	4
Zoey Staples	4
Avianna Westholm	4
Cora Zeuge	4

TIGER- Choose Love!

Plymouth State University’s TIGER performing group visited HMS last month. "Choose Love" focuses on the Choose Love formula of Courage + Gratitude + Forgiveness + Compassion-In-action = Choose Love. This performance engaged students and encouraged children to develop strategies for what to do in difficult interpersonal interactions, as well as to embrace the importance of working together in order to experience success.

T = Working together
I = Inspiring others to greatness
G = Giving to others
E = Showing empathy and compassion
R = RESPECT YOURSELF AND OTHERS



Lions Club Vision Screening

The Hooksett Lions Club scanned 395 students in the two days they were at HMS. This is a terrific service provided to the families of Hooksett as a preliminary screening.



Kevin Skarupa

Kevin Skarupa, local meteorologist at WMUR, came back to HMS on May 13, 2024 to meet with our 3rd grade students and talk about weather.

3rd Grade Student Conservation Association

3rd grade students engaged in a lot of great experiences during multiple weeks in May to help enhance some of their learning towards the science standards. SCA once again joined the 3rd grade for 3 weeks worth of lessons, followed by a culminating field day activity. This year the content was specific to Ants. Students learned:

- 11,000 different kinds of ants
- live in colonies.
- four stages: egg, larva, pupa, adult ant
- antenna is very important for ants

VOCAB WORD: pherome- the way they communicate with each other



5th Grade Student Conservation Association

SCA also joined our 5th students again this year! The activity focused on different habitat/ecosystem regions to discuss how within a single state we can see different ecosystems dependent on the plants/animals/and geography of an area. Students will also discuss how energy moves from organism to organism in the food web.



New Hampshire Energy Education Project

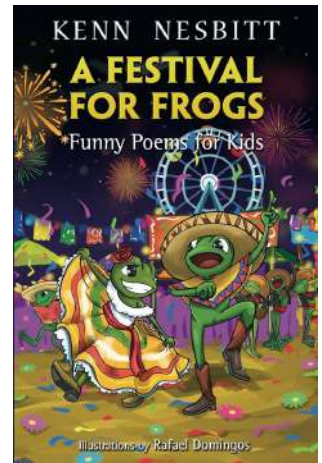


The New Hampshire Energy Education Project's mission is to build a deep understanding of energy through education, encouraging choices that result in sustainability in our communities, economy and environment. 5th grade students participated in workshop activities provided by NHEEP (NH Energy Education Project) to learn about electricity and how it powers our world. They engaged in explorations that let them learn more about electrical generation and efficiency. The activities helped students develop their understanding of non-renewable and renewable sources of energy and their impacts on the environment. Thank you to NHEEP and their

presenters who worked with the students to deepen their understanding of how electricity is generated and used.

Author Visit

Grade 4 students enjoyed a zoom author visit on May 6th with Kenn Nesbitt, author of "A Festival of Frogs: Funny Poems for Kids", as well as many other poetry books. Mr. Nesbitt is also the creator of the website Poetry4kids.com. The Media Center was excited to host this visit, as students had just finished up their poetry unit in the Media Center and had written and submitted their poems for the Media Center's annual Fourth Grade Poetry contest. The visit was fun and informative.



CMS Spring Concert

On May 14, 2024 CMS Jazz Band, Chorus and Band students visited HMS and put on an outstanding musical performance. CMS students continue to inspire Hooksett's younger students to explore co-curricular activities and clubs to broaden their educational experiences.

Spring Assessment

DIBELS

Dynamic Indicators of Basic Early Literacy (DIBELS 8) winter Benchmarks were completed by students in grade 3-5 during the month of May. Students complete the DIBELS benchmark three times each school year: September, January, and May. The DIBELS measures are quick and efficient measures that indicate if a student is on track for reading success. The DIBELS measures take between 1 to 2 minutes to administer and they are done individually with a trained staff member. DIBELS also provides the school with the ability to frequently monitor the progress of students who may require additional support. The DIBELS measures were developed to be indicators of the essential early literacy skills that a child must master to become a good reader. The indicators are listed below.

- Phonemic Awareness: Hearing and using sounds in spoken words.
- Alphabetic Principle and Phonics: Knowing the sounds of the letters and sounding out written words.
- Accurate and Fluent Reading: Reading stories and other materials easily and quickly with few mistakes.

- Vocabulary: Understanding and correctly using a variety of words.
- Comprehension: Understanding what is spoken or read.

NH-SAS

Starting on May 21st students in grades 3, 4, & 5 participated in the New Hampshire Statewide Assessment System, NH SAS, summative assessment for Mathematics and English Language Arts. The NH SAS interim assessment provides a snapshot of a child’s grade level academic achievement, providing teachers with valuable information that helps to inform future instruction in the classroom.



Before School Support for Zearn and Lexia

The before school support program continued with selected 3rd, 4th and 5th grade students participating in Lexia and Zearn with teacher support from 8:00AM-8:30AM Monday through Friday.

Respectfully Submitted,

Brad Largy, Principal

Upcoming Events at Hooksett Memorial School	
<p>May 2024 5/6-10/2024 Teacher Appreciation Week 5/10/2024- Progress reports go home 5/20/2024- (Week of) NH-SAS Testing Begins 5/27/2024- No School Memorial Day</p>	<p>June 2024 6/3/2024- Band/Chorus step up to CMS for grade 5 6/5/2024- 5th Grade step up to CMS 6/10/2024- 2nd Grade step up to HMS 6/10/2024- 2nd Grade Parent Info. Night 6:00PM 6/14/2024- HMS Field Day 6/18/2024- Last day of school, Early Release 6/18/2024- Report Cards go home with students</p>

Western Week

HMS is gearing up for NHSAS! So hit the hay early, every buckaroo needs their rest!

Monday, May 20th- HMS Day

HMS is the BEST in the WEST! Kick off this Western Week with our Green and White HMS colors!



Tuesday, May 21st- Kickin' It into Gear!

Calling all cowgirls and cowboys- giddy up! NHSAS testing kicks off today! Wear your best boots to get off on the right foot! Add a bandana, hat, or any western accessory to kick yourself in gear! (no weapons or replicas)



Wednesday, May 22nd- Denim Day

Yeehaw- all cowboys and cowgirls love denim! Wear denim from head to toe- jeans, overalls, shirts, skirts, or go all blue! Saddle up for success!

Thursday, May 23rd- Cowboy/Cowgirl Thursday!

Wear your favorite cowboy or cowgirl shirt! Wear a flannel, plaid, or t-shirt with a western theme or saying! No horsing around HMS- do your BEST!

Friday, May 24th- Our Hats Are Off to YOU!

HMS teachers are so proud of your hard work! Celebrate today with a thinking cap to help you focus, grind, and wrap up NHSAS Math and Reading! Our hats are off to you!



**CAWLEY MIDDLE SCHOOL
PRINCIPAL'S REPORT
"Make a Mark, Make A Difference"
2017 New Hampshire Middle School of the Year
May 2024**



Senora Diane Davila-Colon Wins Award

Congratulations to Senora Davila-Colon for winning the 2024 Vocesdigital National/International Teacher Spotlight Award. This award is given to world language teachers that have left a significant impact on their community and school. Senora is one of only five teachers to be presented this award.

Senora was nominated by Cawley's French teacher Gregory Bickford who wrote, "This teacher, through her many years of experience and service to various communities, has left a lasting impact on both the students and staff who have had the pleasure of meeting her. She has continued to innovate her classroom and craft through her 27 years in the field. Originally starting as an English teacher in her home of Puerto Rico, she has proved time and again that she is dedicated to teaching not only the language, but the culture of the Spanish-speaking world using her personal experiences. I have been lucky enough to have worked alongside her in our school's World Language department for the past five years and have seen nothing less than greatness. She is a phenomenal teacher who deserves outstanding praise and recognition."

Meeting with Commissioner of Education

On May 5, Assistant Principal, Karin Rogers had an in person meeting with the New Hampshire Commissioner of Education, Frank Edelblut and the Director of Higher Education, Stephen Appleby to discuss the importance of providing different alternatives for educators to become certified. The Superintendent, William Rearick, Karin and I are all working on an innovative plan based on the Commissioner's recommendations to support educators in the certification process.

Staff Appreciation Week

Thank you to the Hooksett PTA and the Cawley Student Council for planning so many special treats for the Cawley staff the week of May 6. There were ice cream treats, raffles, breakfast and lots of gratitude for the amazing staff at Cawley

Chess Club

On May 4, 6th grader Trystian Duquette attended the first annual Granite Gambit Chess Festival in Manchester. There were approximately 40 students from all parts of the state playing various types of chess tournaments. Trystian partnered with the Chess Club Advisor and 7th grade math teacher James Palmieri and they went 4 and 0 to be crowned champions of this tournament. Trystian was 11 and 1 on the day and took home two champion medals and 1 second place medal. Congratulations to Trystian for representing our school and town.

Family and Consumer Science Class

Students in Mrs. Olsen's sixth grade Family and Consumer Science have been learning about the environmental and social impact of clothing manufacturing, including labor practices, the amount of water needed to turn cotton into jeans and tee shirts, and the intermodal transportation required to ship raw products and finished materials worldwide. To put their

knowledge into practice, students are upcycling pieces of denim jeans and swatches of classroom fabric into creative works of art. A discussion about azo dyes and other forever chemicals used in textile manufacturing sparked the next project whereby students will use natural plant materials to dye fabrics in class. These are two new projects which precede their tried and true upcycle activity of turning second hand tee shirts into tote bags.

“Bite of Reality” Financial Literacy Fair

Eighth grade Family and Consumer Science and Next Generation classes at Cawley are combining resources for an exciting new financial literacy program. Mrs. Meyer and Mrs. Olsen are collaborating to introduce lessons to help students set and reach future goals for financial wellness.

Instruction will be supplemented by lessons delivered by representatives from Service Credit Union within the Cawley classrooms. Topics will include budgeting, credit and debit, gross pay, personal credit scores, saving and taxes. Students will be practicing independent skills for lifelong financial wellness.

The culminating activity, “Bite of Reality” Financial Literacy Fair”, will take place at Pinkerton Academy on June 4. Students will travel to Pinkerton Academy to attend the authentic learning experience. At Pinkerton the students will interact with professional financial representatives in their fields of expertise. Students will make real world decisions with the help of credit union representatives and financial planning experts regarding personal money management goals.

Sea Monkey Day

Cawley sixth graders celebrated National Sea Monkey Day on Thursday, May 16. Known as brine shrimp in the world of zoology, Sea Monkeys have their own official holiday to recognize their contributions to science. Brine shrimp are frequently used in experiments because they are ideal organisms due to their quick life cycle and simple care requirements. After studying these amazing arthropods, the sixth grade students participated in an afternoon of many Sea Monkey-themed activities in different curriculum areas.

Air Cannons in 6th Grade

While learning about air pressure, students in Mr. Fleury’s sixth grade science classes made “air cannons” that shoot harmless puffs of air that swirl in a donut shape called a torus. Although the air blasts are normally invisible, the students used a fog machine to make “fog rings” that were seen to float about 10 feet across the room. We appreciate the generosity of the Hooksett McDonalds for donating the McFlurry cups and lids that are the perfect size and shape for making air cannons.

ALPS

May is a busy month for the ALPs program. In FACS class, students are discussing upcycling and will be experimenting with natural dyes, creating color for fabric using food, spices, and plants. FLEX students are busy learning about Ancient Greeks and the original olympic games. The students are preparing to learn about the upcoming summer games in Paris in order to compare, contrast, and educate the rest of 6th grade about the olympics. Sixth grade students continue to work hard on their writing skills and will begin reading a short play based in Ancient Greece to complement what is occurring in the FLEX and Social Studies classes.

Seventh grade is entering the courts of law. The students are learning about the jury system, as well as role playing lawyers in the voir dire process. Next, the students will be reading a play as a group, discussing the concepts of bias and witness reliability.

Finally, 8th graders are reading "The Most Dangerous Game," and they will be comparing it to a modernized version that has been created as a podcast.

National Junior Honor Society

The National Junior Honor Society board members are hard at work planning for the Talent Show that will be held on May 22 at 6:30. Admission is free and there will be a bake sale in the cafeteria. The members are hoping to put together a fun night of entertainment that will include singing, dancing, instrumentals, comedy and more. All money raised from this event will be donated to Honor Flight New England. For more information on this great organization please visit <https://honorflightnewengland.org/>.

NJHS will be holding elections at the end of the month to select the new board members for the 2024-2025 school year. This is a great opportunity for 7th grade members to step into a leadership role and demonstrate the Portrait of a Learner qualities of communication, collaboration, perseverance, problem solving and responsibility.

Builders Club

The Cawley Middle School Builders Club had a busy April. The members helped clean up our town on Beautify Hooksett Day. The members also helped with the PTA ice cream socials at Hooksett Memorial. This month the members are planning a garden clean up at Underhill School and preparing for elections for officers for the 2024 - 2025 school year. On June 12 the end of the year ceremony and induction of the new officers will take place at 7:00 am in the Media Center.

Student Council

This month the Student Council celebrated Teacher Appreciation Week with notes of recognition and a special treat for each teacher in the building. Students are organizing one final activity in June for the student body to celebrate another great year and to encourage positivity and togetherness through the summer and into the next school year.

Unified Sports

On May 13, students from Rundlett Middle School visited Cawley for the culminating unified sports event of the year. Students participated in soccer and other fun competitions to celebrate the year. Cawley provided lunch and ice cream for both teams.

Athletics

Spring sports are in full action! The track and golf teams are performing at a high level and having a lot of fun in the process. Track results can be found on the bulletin board outside the cafeteria. Baseball, softball, boys and girls lacrosse standings can be found at the league website: <https://www.tricountyathletic.org/>. Good luck to all teams as the start to prepare for the postseason.

Performing Arts

The Performing Arts students had their spring concerts at Hooksett Memorial and Cawley. On May 14 the band, chorus and jazz band performed at Hooksett Memorial School during the school day. On May 16 the band, jazz band and chorus performed for the student body

and staff at Cawley during a morning assembly and the parents and community that evening. It was a great performance capped off with the announcement of the award winners for the performing arts department. Congratulations to the following students.

Chorus Musicianship Award - Lilah Dugas, Natalia Jasiukowicz

Chorus Director's Award - Jackson Hayes, Lorelei Sibona

Band Musicianship - Emma Tilton, Cyril Wakim

Band Director's Award - Jamie Gobout, Maggie McAuliffe

On June 3, fifth grade students from Hooksett Memorial School will join the Cawley Band and Chorus for a step up day concert. At the concert students will rehearse with the Cawley Band and Chorus and then perform a song for the parents.

Congratulations to Emma Tilton who participated in the New Hampshire Band Directors Association Honors Band Festival in April. In October, on her own time, Emma practiced and auditioned for a part in the band. She was one of about a dozen trumpets chosen to participate out of the more than fifty students who auditioned.

In addition, Emma Tilton, Reid Hamilton, Rachel Griffin, Lilah Dugas, Jackson Hayes, Natalia Jasiukowicz, Jonathan Palazzo, and Lorelei Sibona, participated in the NHMEA South Central District Music Festival on Saturday May 4. These students were nominated by their band and chorus directors to participate. In both events, students spent the day rehearsing music with middle school students from all over the state and through that one day of work put on a most impressive concert.

Upcoming Dates to Note at Cawley:

May 17:	Quarter 4 Progress Checks
May 17:	7th Grade Hands Only CPR
May 21-22:	NH SAS Reading Assessment
May 22:	Cawley Talent Show, 6:30 pm
May 26:	Memorial Day Parade, 11:00 am
May 27:	No School, Memorial Day
May 29-30:	NH SAS Math Assessment
June 3:	HMS 5th Graders Band Step Day at Cawley, 2:30 pm
June 4:	Londonderry HS Step Up Day for incoming Freshmen, 8:00 am
June 4:	Financial Literacy Fair, Trip to Pinkerton Academy for 8th Grade
June 5:	Step Up Day for 5th Grade Students, 12:45 pm
June 5:	Step Up Day Parent Information Night, 6:00 pm
June 5, 6, 7:	8th Grade Trip to Camp Mi Te Na
June 17:	8th Graders Last Day of School
June 17:	8th Grade Recognition Ceremony, 6:00 pm - 7:00 pm
June 17:	8th Grade Dinner and Dance, 7:15 pm - 8:45 pm
June 18:	Last Day of School for 6th and 7th Graders, Early Release Day at Noon

Respectfully Submitted,



Matthew Benson, Principal

Hooksett School Board Meeting May 21, 2024 Director of Student Services Report

X.A.

NH DOE Program Approval and General Supervision (PAGS)

The NH Department of Education, Bureau of Special Education Support (Bureau) is required to monitor school districts for compliance with the Individuals with Disabilities Education Act (IDEA) and ensure that all children have access to a free, appropriate public education.

The Bureau of Special Education Support wants to hear from families who have students with disabilities



The focus of the discussion and listening session will be to:

- Learn about the Department's Monitoring process
- Provide feedback on Hooksett's special education programming
- Address specific areas of success in programming
- Answer questions about the special education process in Hooksett

The sessions are facilitated by the Parent Information Center (PIC). Registration can also be completed at <https://bit.ly/3JgnBbR>

Summer Programming

- Extended School Year (ESY) for special education students:

Grade levels	Location	Dates
Preschool	Underhill	7/08/24 - 8/15/24 8:30 - 1:00 (Mondays and Wednesdays) 11:00 - 1:00 (Tuesdays and Thursdays)
K-4	Memorial	7/8/24 - 8/01/24
5-8	Cawley	IEP specific within 8:00-1:00. Student schedules will be mailed home to families.

- Title I Summer Academy - At this time, the funding that was allocated to support a summer program for eligible students has been reallocated to fulfill our requirement to use Title I funds to support consistent education for McKinney-Vento eligible students (Homeless transportation).
- The administration team is researching if it will be feasible to offer an alternative program.

Medicaid to Schools - Updates

- The New Hampshire Department of Health and Human Services, Bureau of Improvement and Integrity (BII), Program Integrity Unit (PI Unit), as part of its utilization review function, is required to ensure compliance with policies and procedures established by the New Hampshire Medicaid Program, as well as all applicable federal and state laws. All districts within SAU 15 have been selected to participate in this routine review. The Hooksett School District will be submitting all required information by May 21, 2024 and will be hosting an in person file review meeting in July 2024.



- We have historically utilized MSB School Services as our vendor to process our medicaid claims. There has recently been changes in their staff, software, and ability to offer the level of support we are seeking. A strong competitor that we are exploring a new partnership with is Relay. This switch would offer a 1% rate reduction, more support for all staff entering medicaid eligible student data, more administrative support, and more readily available in person training. The software is also very user friendly and more transparent than other options that were explored. There has been a slow and steady decrease in medicaid reimbursement funds for Hooksett since a restructure with medicaid laws a few years ago. The hope is that the switch in providers will help to maximize reimbursement to the Hooksett School District.



Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Ch. Coble".



Director of Mathematics, Accountability and Assessment Report
Hooksett School Board Meeting
May 21, 2024

Mathematics

In this month's K-2 PLC, we reviewed the Universal Screener for Number Sense, focusing on its purpose to assess key math skills in early grades and discussing administration guidelines for consistency. The teams explored potential student responses and typical errors, sharing insights to refine scoring criteria. This collaborative session aimed to boost the screener's effectiveness in tracking and supporting student math progress.

In PLC for grades 3-5, we reviewed the results of recent assessments and focused on rubric calibration. We closely analyzed sample student responses using the established rubric to ensure consistent scoring across classrooms. This alignment process clarified scoring criteria and promoted uniform assessment practices, enabling teachers to provide equitable and constructive feedback to enhance teaching strategies.

This month we had grade-level PLC at Cawley where we reflected on the year, focusing on strengths and areas for improvement related to instruction, assessments, Flex, and Title 1. The discussion highlighted several successes and areas of opportunity.

Accountability & Assessment

This spring, K-2 students will undergo two screening assessments. Each student is set to take the Universal Screener for Number Sense, which consists of two parts: a one-on-one interview and a written test. The Spring USNS assessments aim to offer a conclusive evaluation of number sense that matches the year-end expectations for each grade, while also providing additional data to track student progress. Additionally, students in K-5 will participate in the Dynamic Indicators of Basic Early Literacy Skills (DIBELS) assessments. These assessments target crucial literacy skills including phonemic awareness, phonics, fluency, and reading comprehension.

Students in grades 3-8 have started New Hampshire Statewide Assessment System, NH SAS, reading and mathematics assessments. Students in grades five and eight will also complete the science portion. In accordance with NHED policies, testing schedules were posted on the school websites and notices were sent home to families. I was available during testing to help as needed with technical issues and proctored testing for teachers who were out. On May 20th, parents will receive their students access codes to be able to view NH SAS summative results online. Due to the hand-scoring of the writing portion from March, ELA summative results will not be available until mid-June.

Respectfully Submitted,

Meghan McLain

Meghan McLain, M.Ed.

Director of Mathematics, Accountability and Assessment



English Language Arts May Curriculum Coordinator Report

Modeling Lessons

I have had several chances to instruct and model several UFLI lessons for our K–2 teachers. This has been tremendously beneficial and provides me with chances to guide and assist the teachers in implementing the new curriculum.

Professional Learning Teams

Professional learning teams are crucial in fostering collaborative environments where educators can engage in continuous improvement. This month, during our PLTs, we focused on rubric calibration, common assessments and our programs and processes. Through ongoing reflection, collaboration, and data-driven decision-making, professional learning teams play a pivotal role in advancing educational outcomes and promoting student achievement

DOE Book Club

The NH Dept. of Education is holding a book group featuring the new book from Scholastic, “7 Mighty Moves: Researched-Backed, Classroom-Tested Strategies to Ensure K–3 Reading Success.” The purpose of this activity is to provide a curated experience where NH educators can read, learn, and talk about proven classroom strategies to ensure reading success. These practices and ideas are grounded in scientific evidence to bridge the research-to-practice gap. This book club meets once a month, and we are lucky enough to have seven of our educators in grades K–3 who have decided to join this group.

LETRS for Administrators

On May 11, I attended the fourth round of the “LETRS for Administrators” course. This month's training was focused on the necessary tools to support teachers in making sure they are delivering quality instruction. Throughout my PLT's, I will be sharing the information with the teachers and reading specialists.

SAU Wide Reading Team Meetings

The reading specialists at Memorial, Underhill, Cawley, Auburn and Candia and I met to discuss goals, screenings, interventions, and literacy initiatives for students and the schools. We discussed data collection, data team meetings, PLT focus and how the school year went from an ELA and intervention standpoint.

Respectfully Submitted,

Sonia Laliberte

Sonia Laliberte

Language Arts Curriculum Coordinator

Hooksett School Board Meeting
May 21, 2024
Director of Technology Report

X.A.

May Update

The technology department continued to support students and staff throughout the month of May.

This month I attended the 2023-2024 i4see training to help begin the process of submitting our end of year state reporting. The process can be long and cumbersome so it is important to get started as early as possible to ensure our data is accurate before submitting it to the state.

We also finished the camera project installation at the Cawley Middle School and have had great success with the new system as a few incidents have already come up that required minor investigations. The speed and accuracy of this system has been a tremendous advantage that cannot be overstated.

Other highlights for the month include:

- Met with the administrative team to brainstorm ideas regarding daily operations for the 2024-2025 school year
- Resolved an issue with the shooter detection system that temporarily took it offline
- Replaced the camera system display device in the Cawley main office
- Prepared district technology devices for the NHSAS testing window
- Responded to a cyber incident that required a quick response and an audit of account activity afterward
- Began preparing the district inventory for its end of year submission
- Continued to repair and replace student Chromebook devices
- Continued to maintain and upload content to district websites
- Began reviewing technology policies for end of year submission
- Made revisions to the student web filter policies to refine access to online media
- Continued to monitor the email quarantine for particular keywords that have been used by outside actors in spam and phishing attempts

Respectfully Submitted,



Daniel Roma, Director of Technology



Professional Learning:

- On April 23rd, I attended a training session with Shawntel Remy, EBSCO Information Services representative for NH. We reviewed updates to EBSCO database content along with creating improvements to Hooksett's discovery services by customizing the interface for elementary and middle level students.
- On May 7th, I attended a virtual professional learning event facilitated by AASL President Courtney Pentland and John Schu, author of *The Gift of Story: Exploring the Affective Side of the Reading Life*. The facilitators lead an interactive discussion framed by the recently released professional book which invites readers to consider literacy beyond its academic benefits, highlighting the ways a *story* speaks to our hearts and brings us together. Strategies for using the book to promote student and staff connection and wellness were shared. Thanks to a generous contribution ALA President Emily Drabinski, our district received a complimentary copy of *The Gift of Story* that is now available in our professional learning collection.



Underhill School Highlights:

- Thank you to Mrs. Pyles for coordinating this year's Artist in Residence with author/illustrator Marty Kelley. This event is partially funded through a grant from the New Hampshire State Council on the Arts and the National Endowment for the Arts. We greatly appreciate the Hooksett PTA's essential support for this yearly enrichment opportunity. The culmination of the residency was a *Writers' Celebration* showcasing the work of our second grade writers and illustrators along with a concert with Marty Kelley and Steve Blunt, award winning musician & storyteller. The celebration was held on the evening of May 1st at Cawley Middle School.
- Underhill students celebrated Poetry month in April by reading poems and creating Diamante poems for their teachers. Kindergarten classes also wrote poems about Spring, which they recited for their families during their recent Open House.
- Kindergarten classes have read *Argyle Fox* by Marie Letourneau, *They All Saw a Cat* by Brendan Wenzel, and *The Very Impatient Caterpillar* by Ross Burach. Students are watching live caterpillars turn into chrysalises and then into butterflies; they enjoy seeing the transformation each time they visit the library.
- First and second graders reviewed how books are organized in alphabetical order on the library shelves. They practiced organizing books on virtual shelves and in real life.



- First graders read *Let Liberty Rise: How America's Schoolchildren Helped Save the Statue of Liberty* by Chana Stiefel and then compared their heights to that of the statue's nose and mouth.
- Second graders read *Antsy Ansel: Ansel Adams, A Life in Nature* by Cynthia L. Jenson-Elliott. They learned about Ansel Adams's photography and took a virtual tour of several National Parks. They also read *How to Code a Sandcastle* by Josh Funk and then worked to get from one point on a grid to another using code.
- Second grade book club continues to meet every Monday afternoon, they are currently reading *The Adventures of Sophie Mouse: A New Friend* by Poppy Green. First grade book club meets every Tuesday in the library before school; they are reading *Cornbread & Poppy* by Matthew Cordell.
- Students from all three grades have taken advantage of the library's open hours from 8:40 to 9:10 a.m. Since September 14, 2023, 1,835 students have come to the library to exchange their books before classes begin.

Memorial School Highlights:

- This month, grade three students are preparing to meet author Jon Stahl in person in June by reading Stahl's picture book, *Dragons Eat Noodles on Tuesday*. They are also engaging in a number of fun writing activities related to the book.
- Ms. Beaudoin coordinated a virtual author visit for all fourth graders with Kenn Nesbitt, author of several poetry books including *A Festival of Frogs: Funny Poems for Kids*. Mr. Nesbitt is also the creator of the website *Poetry4kids.com*. Fourth grade students have finished up their poetry unit in the Library Media Center by writing and submitting their poems for the Library Media Center's annual Fourth Grade Poetry contest. Thank you to Ms. Beaudoin and Mrs. Langton for arranging this fun and informative author visit.
- Students in fifth grade are busy working on a book commercial project. Students write a short, persuasive advertisement for a favorite book that they have recently read. Students use *Book Creator* to create an interactive digital poster representing their book including a recording of their voice and music. The finished commercials will be shared with fourth and fifth grade students as a way to inspire ideas for summer reading.



Cawley Middle School Highlights:

- The Hooksett public librarians Mark Glisson, Heather Dresser, and Jane Martina met with me on April 11th. We reviewed the public library databases that could help fill some of the gaps resulting from the 2024-2025 budget cuts. The main obstacle is the low number of students who have their own library card. We are investigating strategies to increase library card access for students.
- All eighth grade social studies classes met in the library to continue their Holocaust novel studies.
- Officer Bergeron presented on the topic of Digital Citizenship to parents and students during Project Safeguard.
- All sixth grade English Language Arts classes came to the library to learn about several genres: Realistic Fiction, Sports Fiction, Adventure Fiction, Mystery Fiction, Humor Fiction, and Graphic Novels. Students were presented with a selection of new and

favorite books and used the online catalog enhancements to find and borrow books from one of these genres.

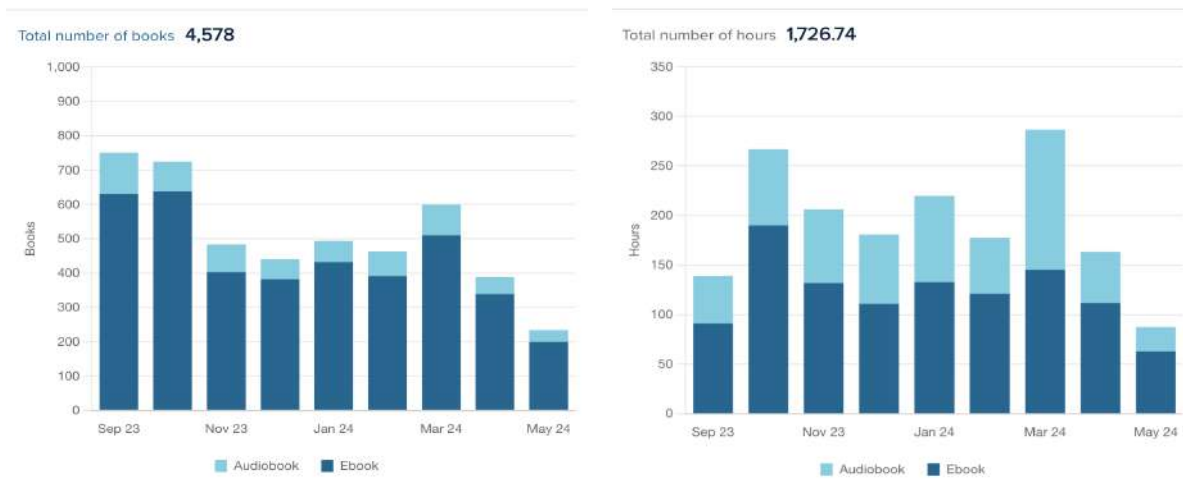
- All *Team Yale* students came to the library to learn how to create 3D Models using Tinkercad. They also learned about our 3D printer and how to request to have their 3D Model printed in our library. So far this year, students have printed thirty-eight 3D models using the 3D printer.
- Cawley students continue to access library media services, both individually and with their classes. Since the start of this school year, students have come to the library 7,854 times to borrow books, conduct research, receive instruction, and to access support with our digital resources and 3D printer.



District-wide circulation of library materials through May 15, 2024:

- 13,090 items at Fred C Underhill School
- 8,523 items at Hooksett Memorial School
- 3,686 items at David R Cawley Middle School

District-wide Digital Books through May 15, 2024:



Respectfully submitted

Justine Thain, Library Media Director



X.A.

Hooksett School District

HOOKSETT SCHOOL BOARD

SCHOOL ADMINISTRATIVE UNIT NO. 15
90 FARMER ROAD
HOOKSETT, NEW HAMPSHIRE 03106
TELEPHONE 603-622-3731

FRED C. UNDERHILL SCHOOL

TELEPHONE 603-623-7233

HOOKSETT MEMORIAL SCHOOL

TELEPHONE 603-485-9890

DAVID R. CAWLEY SCHOOL

TELEPHONE 603-518-5047

To: Hooksett School Board
From: Dean Farmer
Date: 5/21/24
Subject: Monthly Report for the month of - May

Custodial Staffing

- 3 current full time positions open (1 at Memorial, and 2 at Cawley)
- 1 current 4-hour position open at the Memorial School
- Contracted workers are covering the three full time positions

Life Safety Inspections

- School Year Preventative Maintenance inspections occurred during the summer
- Annual Hooksett Fire Department walkthrough occurred during April break

May Maintenance

- Roof leaks investigated and repaired at all three schools – many ongoing
- Minor HVAC repairs made at all three school
- Motor for a rooftop unit at Memorial replaced (estimate \$2,500)
- VFD for heating system at Memorial needs to be replaced (estimate \$7,500)
- Tree down from storm damage removed from Cawley track and field course
- Getting a quote to replace a heat wheel at the Cawley School - ongoing

Ongoing Activities

- Staff training and auditing in order to perform at a more efficient and productive level
- Cleaning company on site at Memorial and Cawley to cover open positions
- Evaluating current vendors to make sure the Hooksett School District is getting the best value
- Continue budget process with presented school board Maintenance Plan include

Activities Planned

- Continued Custodial staff auditing, coaching when needed, in order to continue to strive toward the most efficient staff

Hooksett School Board

Chair's Report
May 2024



2024 Staff Retirements

The Hooksett School Board will host a recognition for retirees at the start of our May 21 meeting, following a social event at 5:30p.

- | | | |
|--------------------------|--------------------------|-------------------------------------|
| 1. Maria Lourdes Donahoe | Fred C. Underhill School | English Speakers of Other Languages |
| 2. Michelle Fuller | Cawley Middle School | Art |
| 3. Laurel Levesque | Hooksett Memorial School | Grade 5 |
| 4. Debra Lyscars | Fred C. Underhill School | Grade 1 |

We are saddened to lose some of our valuable staff members at the end of this year, but happy they are beginning new adventures. Thank you, retirees, for your dedicated service to the Hooksett School community!

Last year, our Staff Appreciation committee (Jillian Godbout, Amy Tremblay, and Alexis Quinlan) created a "Legacy Wall" plaque for each school, honoring retirees starting in 2020. This year's retirees will be posted there shortly.



School Board Tours of Schools

In recent years, the School Board Members have made a specific effort to visit the three Hooksett schools during the school day, and this month featured another round of administrator-led tours.



Lynn Baker, Jonah Schulte, and I were able to tour David R. Cawley School and Fred C. Underhill school on May 14th, and Hooksett Memorial School will be toured on May 16th. The tours provide a unique opportunity to visit with staff and students. Although many of us have children in school, and everyone attends events at the schools outside of school hours, it's uniquely rewarding to visit the schools during the school day.

Led by the school Principals, we have opportunities to observe classroom instruction – depending on the class or activity, either discretely or quite hands on! It's wonderful to interact with teachers, assistants, support staff, and students. We also get to see operations like the

Hooksett School Board

Chair's Report

p. 2



lunchroom, activities in the gymnasiums, and visit the grounds around the schools. Finally, the tours provide opportunity to review and discuss facilities infrastructure and building security.

It was encouraging to see some of the technology use in the schools, either supplementing instruction or as core skills that were a focus of the instruction. For example, middle school students at Cawley School were receiving a lesson on computer spreadsheets – these kinds of skills are important for students as well as future work force members. Students were quite engaged, and at the risk of using fuzzy terms, we all felt the schools all had excellent “energy”.

We appreciate everyone who visited with us and let us their join their activities.

Facilities Maintenance Committee – Soliciting Community Members

The Hooksett School Board is currently forming a committee to focus on the Hooksett Schools’ facilities. We are looking for 3-5 community members who would be willing to join this School Facilities Committee, preferably community members who have a background in construction or facilities who could bring their knowledge and expertise to our group. Interested individuals would need to be able to meet in person at one of the Hooksett schools one to two times a month for the next 6 months.

The committee will be working to identify and prioritize needed facilities improvements, culminating with a report to the School Board in October 2024 to provide guidance on project scope, planning, and budgeting, ultimately influencing warrant articles for the 2025 school district ballot. Meetings would be held late afternoon or early evenings. If this is something you would be interested in, or have any questions, please email the Hooksett School Board at hsb@sau15.net. The Committee would like to get started by June.

Stay in Touch Online

You can find the School Board online at:

<https://hooksettschoolboard.sau15.net>

<https://facebook.com/hooksett.school.board/>

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Wayne Goertel", written in a cursive style.

Wayne Goertel
Hooksett School Board Chair

The mission of the Hooksett School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement, through constantly improving standards, is the District's highest priority.

**Draft Hooksett School District Parent/Student Handbook
Fall 2024-2025**

Proposed changes are marked in blue print.

Sub Section	Page #	Fall 2023-2024	Fall 2024-25 Proposed Changes
Introduction		Cover, Principal letters, PTA letter, and HSB letter	Update dates and letters that reflect 2024-2025 School Year
Appendix	1,2,3,4,5,6		ADD EBCC - False Alarms, Bomb, Active Shooter, and Other Safety Threats
			ADD JBAA - Sexual Harassment and Sexual Violence - Students
			ADD JCB - Assignment of Students to High School
			ADD JICI-R Modification of a Weapons Expulsion
			ADD JIH - Student Searches And Their Property
			ADD JJG - Non-Sponsored Contests for Students
			ADD JLCJA - Emergency Plan for Sports Related Injuries

**Draft Hooksett School District Parent/Student Handbook
Fall 2024-2025**

Proposed changes are marked in blue print.

SECTION 2: SCHOOL OPERATING PROCEDURES

Sub Section	Page #	Fall 2023-2024	Fall 2024-25 Proposed Changes
School Operating Procedures	10		ADDED School District Calendar 2024-2025
Cawley Student Daily Schedule	11	Admission... 7:40 a.m. Homeroom ...7:50 - 7:55 a.m. Announcements/Dismissal....2:30 - 2:40 p.m.	REVISED Early Arrival...7:00 - 7:40 a.m. Homeroom.... 7:40 - 7:55 a.m. Dimissal....2:30 - 2:40 p.m. (REMOVED Announcements)
		CMS Note: Students who are not in their homerooms at 7:55 a.m. are considered tardy.	REVISED CMS Note: Students who are not in their homerooms at 7:50 a.m. are considered tardy.
Early Dismissal Days	11	The Hooksett School District has scheduled one Early Dismissal Day, which is the last day of school.	REVISED The Hooksett School District has scheduled 3 Early Dismissal Days . These days have been scheduled for 2/21/25, 4/25/25, and the last day of school.
Emergency Weather Conditions	12	it will be given between 5:00 and 6:30 a.m.	REVISED it will be given between 5:00 a.m. and 6:30 a.m.
Volunteer Program	13	Cawley Middle School, Hooksett Memorial School and Fred C. Underhill School have volunteer programs that follow the guidelines of the NH Partners in Education Program.	REVISED Cawley Middle School, Hooksett Memorial School and Fred C. Underhill School have volunteer programs. (REMOVED that follow the guidelines of the NH Partners in Education Program.)

**Draft Hooksett School District Parent/Student Handbook
Fall 2024-2025**

Proposed changes are marked in blue print.

SECTION 3: ATTENDANCE PROCEDURES

Sub Section	Page #	Fall 2023-2024	Fall 2024-25 Proposed Changes
Registration	13		ADDED According to policy JFAA, "Documents which demonstrate proof include a mortgage statement, rental/lease agreement, purchase and sales agreement or deed. In addition to the latter, a utility bill with the same address on it."
Attendance Monitoring Program	15	To facilitate proper communication between home and school, we ask for your cooperation in completing an annual online registration form, indicating three (3) telephone numbers where you may be reached, or of someone you would like informed of your child's absence.	ADDED To facilitate proper communication between home and school, we ask for your cooperation in completing an annual online registration form which is emailed to families at the beginning of the school year,
Tardiness	16	Students will be marked tardy to school if they are not in their homerooms at Cawley by 7:45 am, at Memorial and Underhill by 9:00 am.	REVISED Students will be marked tardy to school if they are not in their homerooms at Cawley by 7:50 a.m. , at Memorial and Underhill by 9:00 am.
Emergency Information	17	Please make changes as needed, sign, date and return.	REVISED Please make changes as needed using the online form.

**Draft Hooksett School District Parent/Student Handbook
Fall 2024-2025**

Proposed changes are marked in blue print.

SECTION 4: ACADEMIC INFORMATION

Sub Section	Page #	Fall 2023-2024	Fall 2024-25 Proposed Changes
Academic Information	18		<p>ADDED Academic Honesty and Integrity</p> <p>In its attempt to promote student excellence, the Hooksett School District expects students to conduct themselves with honesty and integrity. Academic dishonesty is any form of cheating, forgery, or plagiarism on any assignment or assessment.</p> <p>To make the most of their school experience, students must take control of their learning by completing their own work. Sometimes this learning occurs in the form of assignments for which students are expected to work independently, or in other instances, cooperatively as indicated by the teacher. Independent and collaborative thinking and giving credit for thoughts other than one's own are essential skills, as are the ability to distinguish one's own thoughts from someone else's (or AI) without giving credit. In addition, students should cite their sources to reflect others' work.</p> <p>If one incorporates generative AI material into academic work, that person asserts that it accurately reflects the facts and should be identified as such through independently verified citation. In addition, AI materials need to be appropriately cited as being generative AI produced.</p>
Homework	19	Assignments may vary in length, but the approximate amount of homework per week is as follows:	<p>REVISED Assignments may vary in length, but the approximate amount of homework per week is not to exceed the following:</p>
Homework	20	District learning management systems (Seesaw, Schoology) are created to improve student learning, to enable parents to monitor student homework,	<p>REMOVED (Seesaw, Schoology) District learning management systems are created to improve student learning, to enable parents to monitor student homework,</p>

**Draft Hooksett School District Parent/Student Handbook
Fall 2024-2025**

Proposed changes are marked in blue print.

SECTION 4: ACADEMIC INFORMATION cont.

Sub Section	Page #	Fall 2023-2024	Fall 2024-25 Proposed Changes
Grading Systems and Reporting	20	Underhill School Grading System and Reporting Underhill School uses the grading indicators and rubrics to reflect overall student progress...	REVISED Underhill and Memorial School Grading Systems and Reporting Underhill and Memorial use the grading indicators and rubrics to reflect overall student progress...
Hooksett Memorial Grading System and Reporting	20	The lowest grade marked for any assignment will not be lower than the equivalent of a “60%”	REMOVED The lowest grade marked for any assignment will not be lower than the equivalent of a “60%”
Cawley	21	Make-up work and scheduling is the responsibility of the student. An incomplete on a report card becomes an “F” two weeks from the date the student receives the card.	REMOVED Make-up work and scheduling is the responsibility of the student. REVISED Any incomplete grade on a report card becomes an “F” two weeks from the date the trimester closes.
Cawley Middle School Request to Retake	23		ADDED Request to Retake Form
Parent/Teacher Conferences	24	November 7th	REVISED November 12th

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Fall 2024-2025**

Proposed changes are marked in blue print.

SECTION 5: BEHAVIORAL EXPECTATIONS AND GUIDELINES

Sub Section	Page #	Fall 2023-2024	Fall 2024-25 Proposed Changes
Bus Rules and Regulations	29		ADDED 14. School issued devices should not be used on the bus.
Bus Stops/Routing	29	Students who wish to ride a different bus, or get off at a stop that is not his/her regular stop, must bring in a written note to receive a bus pass from the school office.	REVISED At Cawley, students who wish to ride a different bus or get off at a stop that is not his/her regular stop, will need a bus pass from the school office. In order to receive a bus pass, their parents/guardians will need to email green@sau15.net with this request.
	30	At Cawley only - you may email the administration changes concerning bus dismissal changes.	REMOVED At Cawley only— you may email the administration changes concerning bus dismissal changes.

**Draft Hooksett School District Parent/Student Handbook
Fall 2024-2025**

Proposed changes are marked in blue print.

SECTION 6: HEALTH, WELLNESS, AND SAFETY

Sub Section	Page #	Fall 2023-2024	Fall 2024-25 Proposed Changes
Emergency Management Team	32	The EMT consults with the Maintenance Director, representatives of the Hooksett Police and Fire Departments, and the Transportation Supervisor on an ongoing basis. Other individuals and organizations are brought in as needed.	REVISED The EMT consults with the Maintenance Director, Director of Technology, Food Service, and representatives of the Hooksett Police and Fire Departments, and the Transportation Supervisor on an ongoing basis. Other local and state agencies and organizations are brought in as needed.

**Draft Hooksett School District Parent/Student Handbook
Fall 2024-2025**

Proposed changes are marked in blue print.

SECTION 7: SCHOOL PROGRAMS

Sub Section	Page #	Fall 2023-2024	Fall 2024-25 Proposed Changes
Cawley Middle School Athletics and Co-Curricular Programs	39		ADDED CMS Dance Team
Cawley Parent Code of Conduct	40		ADDED Cawley Parent Code of Conduct - Digital version of this form can be found here for parent agreement. <i>(The word "here" is link to the digital form.)</i>
Dances	41	Dances begin promptly at 6:30 pm and conclude at 9:00 pm. Sixth graders will be dismissed at 8:45 p.m. and 7th and 8th graders will be dismissed at 8:55 p.m.	REVISED Dances begin promptly at 6:30 pm and conclude at 8:30 p.m. REVISED Sixth graders will be dismissed at 8:15 p.m. and 7th and 8th graders will be dismissed at 8:25 p.m.

**Draft Hooksett School District Parent/Student Handbook
Fall 2024-2025**

Proposed changes are marked in blue print.

SECTION 8: MISCELLANEOUS

Sub Section	Page #	Fall 2023-2024	Fall 2024-25 Proposed Changes
Cawley Awards	42	Kiwanis	REVISED Kiwanis Club Award
Notices and Information	43	Please read these carefully. Please follow us on Facebook and Twitter.	REVISED Please read these carefully. Please follow us on Facebook. (REMOVED Twitter)

**Draft Hooksett School District Parent/Student Handbook
Fall 2024-2025**

Proposed changes are marked in blue print.

**David R. Cawley Middle School
Parents - Co-Curricular Code of Ethics**

When it comes to parent conduct at middle school sporting events, it's important to remember that these events are meant to be enjoyable and supportive for the young athletes. To promote positive parent conduct, I will:

- Be a role model: Showing good sportsmanship by cheering for both teams, respecting the officials decisions, and avoiding negative comments or behavior.
- Encourage, not criticize: Focusing on supporting and encouraging my child and his/her teammates rather than criticizing or putting pressure on them or others.
- Avoid confrontations: If I have a disagreement or concern, I will address it calmly and respectfully with the appropriate person, such as a coach or school official, rather than engaging in the confrontations with other parents, spectators, referees, umpires and game officials. If you have a question regarding something that occurred in the game, please do not try to speak with the coach prior to, during, or immediately after the game. It is recommended that you wait 24 hours to contact or speak with the coach.
- Stay positive: Remembering that the main goal is for the athletes to have fun, learn, and grow. I will stay positive and create an environment that fosters my student's enjoyment and development.
- By following these guidelines, I can help create a positive and supportive atmosphere for everyone involved in the sporting events.

I agree and will honor the above listed guidelines.

HOOKSETT SCHOOL DISTRICT
NONDISCRIMINATION, EQUAL OPPORTUNITY EMPLOYMENT AND DISTRICT ANTI-
DISCRIMINATION PLAN

1. Prohibition Against Discrimination of Students in Educational Programs and Activities.

Under New Hampshire law and Board policy, no person shall be excluded from, denied the benefits of, or subjected to discrimination in the District's public schools because of their age, sex, gender identity, sexual orientation, race, color, marital status, familial status, disability, religion or national origin.

Discrimination, including harassment, against any student in the District's education programs, on the basis of any of the above classes, or a student's creed, is prohibited. Finally, there shall be no denial to any person of the benefits of educational programs or activities, on the basis of any of the above classes, or economic status.

Harassment of students other than on the basis of any of the classes or categories listed above is prohibited under Board policy JICK Pupil Safety and Violence Prevention.

B. Equal Opportunity of Employment and Prohibition Against Discrimination in Employment.

The School District is an Equal Opportunity Employer. The District ensures equal employment opportunities without regard to age, color, creed, disability, gender identity, marital status, national origin, pregnancy, race, religion, sex, or sexual orientation. The District will employ individuals who meet the physical and mental requirements, and who have the education, training, and experience established as necessary for the performance of the job as specified in the pertinent job description(s).

Discrimination against and harassment of school employees because of age, sex, race, creed, religion, color, marital status, familial status, physical or mental disability, genetic information, national origin, ancestry, sexual orientation, or gender identity are prohibited. Additionally, the District will not discriminate against any employee who is a victim of domestic violence, harassment, sexual assault, or stalking.

C. Policy Application.

This Policy is applicable to all persons employed or served by the District. It applies to all sites and activities the District supervises, controls, or where it has jurisdiction under the law, including where it (a) occurs on, or is delivered to, school property or a school-sponsored activity or event on or off school property; or (b) occurs off of school property or outside of a school-sponsored activity or event, if the conduct interferes with a student's educational opportunities or substantially disrupts the orderly operations of the school or school-sponsored activity or event, as set forth in Board policy JICK, Pupil Safety and Violence Prevention. Examples of sites and activities include all District buildings and grounds, school buses and other vehicles, field trips, and athletic competitions.

District Anti-Discrimination Plan.

No later than October 15, 2020, the Superintendent shall develop and provide to the Board for approval, a coordinated written District Anti-Discrimination Plan (the "Plan") to include guidelines, protocols and procedures intended to prevent, assess the presence of, intervene in, and respond to incidents of discrimination.

Among other things, the Plan should include provisions, and recommendations with respect to resources, policies, complaint procedures, student education programs, Plan dissemination and training appropriate to carrying out the Plan objectives stated in the preceding paragraph.

In developing the Plan, the Superintendent is encouraged to seek input from appropriate groups of the school and local community and coordinate with the District's Human Rights [*Non-Discrimination*] Officer and Title IX and 504 Coordinators.

No less than once every two years (off years from review of the District's Suicide Prevention Plan per Policy JLDBB), the Superintendent shall update the District Anti-Discrimination Plan, and present the

same to the Board for review. Such Plan updates should be submitted to the Board in time for appropriate budget consideration.

E. Human Rights [or Non-Discrimination], Title IX, 504 and other Coordinators or Officers.

The Superintendent shall assure that District and or building personnel are assigned to the positions listed below.

Human Rights [or Non-Discrimination] Officer –Human Resources Director
Title IX - Coordinator Superintendent of Schools
504 Coordinator –School Counselors

F. Complaint and Reporting Procedures.

Any person who believes that he or she has been discriminated against, harassed, or bullied in violation of this policy by any student, employee, or other person under the supervision and control of the school system, or any third person who knows or suspects conduct that may constitute discrimination, harassment, or bullying, should contact the District Human Rights Officer, or otherwise as provided in the policies referenced below under this same heading.

Any employee who has witnessed, or who has reliable information that another person may have been subjected to discrimination, harassment, or bullying in violation of this policy has a duty to report such conduct to his/her immediate supervisor, the District Human Rights Officer, or as provided in one of the policies or administrative procedures referenced below under this same heading. Additionally, employees who observe an incident of harassment or bullying are expected to intervene to stop the conduct in situations in which they have supervisory control over the perpetrator and it is safe to do so. If an employee knows of an incident involving discrimination, harassment, or bullying and the employee fails to report the conduct or take proper action or knowingly provides false information in regard to the incident, the employee will be subject to disciplinary action up to, and including, dismissal.

Investigations and resolution of any complaints shall be according to the policies listed below and related administrative procedures or regulations. Complaints or reports regarding matters not covered in one or the other of those policies should be made to the District Human Rights Officer.

1. Reports or complaints of sexual harassment or sexual violence by employees or third party contractors should be made under Board policy GBAA.
2. Reports or complaints of sexual harassment or sexual violence by students should be made under Board policy JBAA.
3. Reports or complaints of discrimination on the basis of disability should be made under Board policy ACE, except for complaints regarding facilities accessibility by disabled non-students or employees, which should be made under Board policy KED.
4. Reports or complaints of bullying or other harassment of pupils should be made under Board policy JICK.

G. Alternative Complaint Procedures and Legal Remedies.

At any time, whether or not an individual files a complaint or report under this Policy, an individual may file a complaint with the Office for Civil Rights (“OCR”), of the United States Department of Education, or with the New Hampshire Commissioner for Human Rights.

1. Office for Civil Rights, U.S. Department of Education, 5 Post Office Square, 8th Floor, Boston, MA 02109-3921; Telephone number: (617) 289-0111; Fax number: (617) 289-0150; Email: OCR.Boston@ed.gov

Note: Complaints to OCR must be filed in writing no later than 180 days after the alleged act(s) of discrimination. OCR may waive its 180 day time limit based on OCR policies and procedures.

2. New Hampshire Commission for Human Rights, 2 Industrial Park Drive, Concord, NH 03301; Telephone number: (603) 271-2767; Email: humanrights@nh.gov

Notwithstanding any other remedy, any person may contact the police or pursue a criminal prosecution under state or federal criminal law.

H. Retaliation Prohibited.

No reprisals or retaliation of any kind will be taken by the Board or by any District employee against the complainant or other individual on account of his or her filing a complaint or report or participating in an investigation of a complaint or report filed and decided pursuant to this policy, unless that person knew the complaint or report was false or knowingly provided false information.

I. Administrative Procedures and Regulations.

The Superintendent shall develop such other procedures and regulations as are necessary and appropriate to implement this Policy.

J. Notice of Compliance.

The Superintendent will provide notice of compliance with federal and state civil rights laws to all applicants for employment, employees, students, parents, and other interested persons, as appropriate.

This policy will be reviewed every year.

Legal References:

RSA 186:11, XXXIII, Discrimination, RSA 193:38, Discrimination in Public Schools, RSA 193-F, Student Safety and Violence Protection Act, RSA 275:71, Prohibited Conduct by Employer, RSA 354-A, State Commission for Human Rights, The Age Discrimination in Employment Act of 1967, 29 U.S.C. 621, et seq. The Rehabilitation Act of 1973, 29 U.S.C. 705 and 794, Title II of The Americans with Disabilities Act of 1990, 42 U.S.C. 12101, et seq., Title IV of the Civil Rights Act of 1964, 42 U.S.C. §2000c, Title VII of The Civil Rights Act of 1964, 42 U.S.C. 2000d, et seq, Title IX of the Education Amendments of 1972, 20 U.S.C 1681, et seq, NH Dept of Ed. Rule 303.01 (i), School Board Substantive Duties

OUTSIDE AGENCIES:

Office for Civil Rights, U.S. Department of Education; 5 Post Office Square, 8th Floor, Boston, MA 02109-3921; Telephone - 617-289-0111; Email - OCR.Boston@ed.gov

Office of Civil Rights, U.S. Dept of Agriculture; 1400 Independence Avenue, SW, Washington, D.C., 20250-9410; Telephone - 866-632-9992; Email – program.intake@usda.gov

N.H. Commission for Human Rights, 2 Industrial Park Drive, Concord 0330, Telephone - 603-271-2767; Email – humanrights@nh.gov

N.H. Department of Justice, Civil Rights Unit; 33 Capitol Street, Concord, NH 03301; Telephone – 603-271-1181

N.H. Department of Education, Commissioner of Education; 101 Pleasant Street, Concord, NH 03301, Telephone – 603-271-3494; Email - info@doe.nh.gov

Adopted: April 20, 1999

Revised: March 16, 2001

Adopted: February 15, 2005

Revised: January 22, 2019

Revised: July 29, 2020

Reviewed: May 17, 2022, May 16, 2023

Revised: August 15, 2023, September 19, 2023

HOOKSETT SCHOOL DISTRICT
INVESTMENT

The Hooksett School Board authorizes the School District Treasurer, working in conjunction with the Superintendent and his/her designee and pursuant to RSA 197:23-a, to invest the funds of the district subject to the following objectives and standards of care:

OBJECTIVES

The three objectives, in priority order, of investment activities shall be safety, liquidity, and yield.

1. Safety of Principal is the foremost objective in this policy. Investments shall be undertaken in a manner that seeks to ensure the preservation of capital by mitigating credit and interest rate risk. This will be accomplished by limiting the type of the investments and institutions to those stipulated by statute and fully covered by FDIC insurance or collateral approved pursuant to applicable law.
2. Liquidity of the investment portfolio shall remain sufficient to meet all operating requirements that may be reasonably anticipated.
3. Yield. The investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the investment risk constraints and liquidity needs. Return on investment is of secondary importance compared to the safety and liquidity objectives described above.

STANDARD OF CARE

1. **Prudence:** The standard of care to be used by the School District Treasurer and Superintendent or his/her designee involved in the investment process shall be the "prudent person" standard and shall be applied in the context of managing an overall portfolio. They are directed to use the GFOA* Recommended Practices and Policy Statements Related to Cash Management as a guide to the prudent investment of public funds.
2. **Ethics and Conflicts of Interest:** The School District Treasurer and Superintendent, or his/her designee involved in the investment process, shall refrain from personal business activity that could conflict with the proper execution and management of the investment program or that could impair their ability to make impartial decisions. Employees and Investment officials shall disclose any material interests in financial institutions with which they conduct business. They shall further disclose any personal financial/investment positions that could be related to the performance of the investment portfolio. Employees and officials shall subordinate their personal investment transactions to those of the School District, particularly with regard to the timing of purchases and sales.

3. Internal Controls: All checks will be signed by the Treasurer (electronic signatures are acceptable), since the checks are signed electronically the Treasurer will be notified via email when payroll and accounts payable checks are ready to be issued. The Treasurer will reply with their approval to release the checks.

The Business Office staff will keep a running total of the cash in the checking account to verify that there is enough money to cover the disbursements for the district.

The Treasurer reconciles the checking account on a monthly basis. The Business Office staff reconciles the cash account and ensures that the cash account and the Treasurer's reconciliation agree.

The investment policy will be reviewed annually by the Board.

*Government Finance Officers Association

Adopted: December 21, 1999

Revised: June 3, 2008

Revised: April 7, 2009

Reviewed: April 20, 2010, May 3, 2011, June 20, 2012

Reviewed/Revised: January 3, 2017

Reviewed: February 20, 2018, June 4, 2019, June 16, 2020, April 20, 2021, May 17, 2022, May 16, 2023

Legal References:

RSA 197:23-a, Treasurer's Duties

RSA 383:22, Public Deposit Investment Pool

XIII.A.

HOOKSETT SCHOOL BOARD

May 21, 2024

Resignation

James Palmieri

Teacher (Cawley)

Hailey Thompson

Teacher (Cawley)

Sarah Rushia

Teacher (Cawley)

**Hooksett School District
Athletic & Co-Curricular Nominations
Cawley Middle School
May 21, 2024**

Athletic Nominations

Name	Position	Compensation
Garrett Middleton	Athletic Director	\$3,733
Jeff Gustavson	Boys Basketball Coach	\$2,153
Garrett Middleton	Girls Basketball Coach	\$2,153
Tiffany McRight	Cheerleading Coach (stipend split- 1 position)	\$1,076.50
Andrea Wyka	Cheerleading Coach (stipend split- 1 position)	\$1,076.50
Garrett Middleton	Assistant Cross Country Coach	\$622
Paige Benotti	Head Cross Country Coach	\$1,244
Derek Clark	Head Cross Country Coach	\$1,244
Mikaela Gauvain	Field Hockey Coach	\$1,481
Victoria Gibson	Girls Soccer Coach	\$1,481
Derek Clark	Volleyball Coach	\$1,867

Co-Curricular Nominations

Name	Position	Compensation
Brandon Davini	Band Director	\$2,488
Brandon Davini	Jazz Band Director	\$1,762
Dale Auman	Builders Club Advisor (Kiwanis pays half)	\$2,278
Karren Crain	Builders Club Advisor (Kiwanis pays half)	\$2,278
Robert Anderson	Chess Club Advisor	\$855
Ryan Quinlan	Drama Club Advisor	\$1,246
Nicole St. Pierre	Dream Catchers/ Homework Club Advisor	\$912
DJ Lemmo	First Robotic Advisor	\$1,378
Brandon Davini	National Junior Honor Society Advisor	\$1,368
Mark Gregoire	National Junior Honor Society Advisor	\$1,368
Sarah Piana	National Junior Honor Society Advisor	\$1,368
Andrea Meyer	Newspaper Advisor	\$1,494
Margaret Collins	Professional Development Representative	\$1,379
Lori Adams	Eighth Grade Recognition Evening Coordinator	\$855
Lori Adams	STEM Club Advisor	\$1,379
Margaret Collins	STEM Club Advisor	\$1,379

Victoria Gibson	Student Council Advisor	\$1,244
Jeffrey Hamilton	Student Council Advisor	\$1,244
Erin Brewitt	Student Wellness/Fitness Coordinator	\$1,243
Sarah Piana	Summer Academy Coordinator	\$3,416
Lori Adams	Team Leader	\$551
Erin Brewitt	Team Leader	\$551
Andrea Meyer	Team Leader	\$551
Melissa Tanguay	Team Leader	\$551
Kevin Fleury	Yearbook Advisor	\$1,867

XIV.A.**MAY HOOKSETT POLICIES ***First Reading*****

		2nd Reading Date:	
		1st Reading Date:	05/21/24
		Committee Meeting Date:	05/07/24
CURRENT CODE	POLICY TITLE/CATEGORY	Committee Recommendations	Last Reviewed
EEA	Student Transportation Services	Need Board input. Committee concerns include enforcement of pass use/equity/enforcement of fee payment	
EEAEC	Student Conduct on School Buses	Housekeeping changes	
KHB	Advertising in Schools	Old/Review/No changes	2003
KCD	Public Gifts and Donations	Change in law regarding public hearing threshold	
JICD	Student Conduct, Discipline	Old policy outdated. New language provided by Special Education Attorneys.	
IHBAA	Establishing Criteria for Special Education Evaluations	Language provided by Special Education Attorneys. Reviewed by Director of Student Services.	

HOOKSETT SCHOOL DISTRICT
STUDENT TRANSPORTATION SERVICES
Bus Pass Requirement

The District will provide pupil transportation services consistent with applicable law. Students must have a bus pass in order to access high school bus transportation.

Per RSA 193:12, students who are deemed legal residents of the school district pursuant to a divorce decree or parenting plan developed under RSA 461-A will not necessarily be provided transportation. The Superintendent or designee will make all determinations as to whether transportation will be provided in such circumstances. The Superintendent or designee's decision will be final.

The Hooksett School District will provide school buses to transport the legal students of Hooksett to the high schools **of record, to which they have been assigned in Manchester, New Hampshire, and** Pinkerton Academy, under the following conditions:

1. Buses will operate on those days during which the public schools (K-8) in Hooksett are in session **and when Manchester West, Central high schools**, and Pinkerton Academy, grades 9-12, are in session, or when any one of them routinely operates in the absence of the other.
2. Each student will be assigned to ride on a specific school bus to and from his/her high school.
3. Each student riding to or from his/her school shall have in his/her possession a valid bus pass to present to the driver of the school bus to which he/she is assigned before the student will be permitted to ride on the bus. **(Bus drivers will not check for passes)**. Exceptions to this procedure may be made in an emergency situation only with approval of the provider.
4. **High School** Bus passes can be obtained by visiting the Cawley Middle School website (<https://cawley.sau15.net>) Students & Families/Transportation. **High School Bus passes will cost**

General Operating Policy, Student Conduct on School Buses, Resolution of Conflicts, see Policy EE

Legal References:

RSA 189:6, Transportation of Pupils, RSA 189:8, Limitations and Additions, RSA 189:9, Pupils in Private Schools
RSA 189:9-a, Pupils Prohibited for Disciplinary Reasons, RSA 193:12, Legal Residency Required
RSA 194-B:2, V, Chartered Public Schools; Establishment

Adopted: February 19, 1985
Revised: December 7, 1993
Revised: December 15, 1998
Revised: April 3, 2007
Reviewed/Revised: January 3, 2017
Revised: January 21, 2020, January 17, 2023

HOOKSETT SCHOOL DISTRICT
STUDENT CONDUCT ON SCHOOL BUSES

The Superintendent and/or his/her designee will develop rules and regulations for conduct on buses. These shall be printed annually in each school's Student/Parent Handbook, for grades K-8.

Students using district transportation are under the jurisdiction of the school district from the time they board the bus until the time they exit the bus.

Students transported in a school bus shall be under the authority of the School District and under the supervision of the bus driver. Inappropriate conduct or refusal to adhere to standard bus procedures will be sufficient reason for a pupil to be denied transportation in accordance with the regulations of the School Board as expressed in the Student/Parent Handbooks.

The driver of the bus shall be held responsible for the orderly conduct of the students during transportation. Should a student be denied bus transportation, advance notice will be provided to the parents/guardians by the school administration.

Statutory Reference:
RSA 189:6a

Adopted: June 3, 1975
Adopted: December 15, 1998
Revised: January 21, 2020

**HOOKSETT SCHOOL DISTRICT
ADVERTISING IN THE SCHOOLS**

Neither the facilities, the name, the staff, nor the children of the schools, school system, nor any part thereof shall be employed in any manner for advertising or otherwise promoting the interests of any commercial or other non-school agency or organization except that:

1. The schools may cooperate in furthering the work of any non-profit, community-wide social service agency, provided that such cooperation does not restrict or impair the educational program of the schools.
2. The schools may use films or other educational materials bearing only simple mention of the producing or sponsoring firm.
3. The schools may participate in radio or television programs under acceptable commercial sponsorship when such participation is supplementary or beneficial to the program of the schools.
4. The Superintendent or his/her designee may, at his/her discretion, announce or authorize any lecture or other community activity of particular educational merit.
5. The schools may, upon approval of the Superintendent or designee, cooperate with any governmental agency in promoting activities in the general public interest which are non-partisan and non-controversial and which promotes the education or other best interests of the pupils.
6. School publications may accept and publish paid advertising under established procedures.

Promotional literature will not be distributed through the schools except for recognized educational and youth-oriented organizations.

Adopted: January 19, 1982
Revised: February 3, 1987
Revised: June 6, 1990
Adopted: April 1, 2003

HOOKSETT SCHOOL DISTRICT

PUBLIC GIFTS/DONATIONS

Gifts from organizations, community groups and/or outside individuals, which will benefit the District, shall be encouraged. A gift shall be defined as money, real or personal property, and personal services provided without consideration.

Individuals or groups contemplating presenting a gift to a school or the District shall first discuss and receive approval from the Building Principal and/or the Superintendent for consideration as to what gifts are appropriate and needed.

The Board reserves the right to refuse any gift that does not contribute to the achievement of the District's goals, or in which the ownership of the gift would tend to deplete the resources of the District. In determining whether a gift will be accepted, consideration shall be given to District Policies, School District goals and objectives (with particular emphasis on the goal of providing equal educational opportunities to all students) and adherence to basic principles outlined in the regulation that accompanies this policy.

The Superintendent may accept gifts in the amount of \$500 or less. Gifts in excess of \$500 may only be accepted by the Board. Additionally, pursuant to RSA 198:20-b, III, **(RSA 198:20 III a & b:)For unanticipated funds in the amount of \$20,000 or more, the school board shall hold a prior public hearing on the action to be taken. Notice of the time, place, and subject of such hearing shall be published in a newspaper of general circulation in the relevant municipality at least 7 days before the meeting is held.** ~~gifts in the amount of \$5000 or more shall require the Board to hold a public hearing regarding any action to be taken with the gift. For gifts of less than \$5000 the Board will post notice of the gift in the agenda of the next regularly scheduled Board meeting and will include notice in the minutes of the meeting in which the gift is discussed. The acceptance of all gifts will be made in public session.~~

Any gift accepted shall become the property of the district, may not be returned without the approval of the Board, and is subject to the same controls and regulations, as are other properties of the District. The Board shall be responsible for the maintenance of any gift it accepts.

At the time of acceptance of the gift, there will be a definite understanding with regard to the use of the gift, including whether it is intended for the use of one particular school or all schools in the District. The Board will make every effort to honor the intent of the donor in its use of the gift, but reserves the right to utilize any gift it accepts in the best interest of the educational program of the District. In no case shall acceptance of a gift be considered to be an endorsement by the Board of a commercial product, business enterprise or institution of learning.

It is the responsibility of the Superintendent or designee to process the appropriate forms to update the District's inventory and to notify the donor of acceptance or rejection of a gift.

Active solicitation of gifts to be received by the District, including by any school, classroom, or program in the District, soliciting gifts, including online funding, must be approved in advance by the Superintendent.

Teachers and staff may accept gifts of a nominal value.

HOOKSETT SCHOOL DISTRICT
STUDENT CONDUCT, DISCIPLINE AND DUE PROCESS

It is essential for schools to maintain a safe and orderly environment which supports student learning and achievement. All students are expected to conduct themselves with respect for others and in accordance with School Board policies, school rules, and applicable state and federal laws. Disciplinary action may be taken against students who violate policies, rules, or laws, and/or whose conduct directly interferes with the operations, discipline, or general welfare of the school.

Disciplinary consequences will range from a verbal warning for minor misconduct up to and including expulsion for the most serious offenses. The Hooksett School District will follow the procedures set forth by state and federal law, specifically RSA 193:13 and Ed 317, in the discipline of students. The Hooksett School Board does not review appeals of student disciplinary decisions unless a right to appeal is explicitly conferred by policy or by law.

Behavior that also violates the law may be referred to law enforcement authorities.

Temporary Removal from Classroom

Students may be temporarily removed from the classroom at the discretion of the classroom teacher. A student may be temporarily removed if the student refuses to follow the teacher's directions, fails to follow school policies or rules, disrupts the classroom environment, or otherwise engages in conduct that violates the Student Code of Conduct. During such removals, students will be sent to the building principal's office or designated area.

Teacher Detention

Students may be assigned a detention at the discretion of the classroom teacher. A student may receive a detention if the student refuses to follow the teacher's directions, fails to follow school policies or rules, disrupts the classroom environment, or otherwise engages in conduct which violates the Student Code of Conduct.

During such detentions, students will be required to remain at school during non-school hours; elementary students may serve a detention during their recess period(s). Parents will be notified at least twenty-four (24) hours prior to the detention. The length of the detention is left to the discretion of the classroom teacher and will generally not to exceed one (1) hour.

Administrative Detention

Students may be assigned a detention at the discretion of the building Principal or designee. A student may receive a detention if the student refuses to follow the administrator's directions, fails to follow school policies or rules, disrupts the school environment, or otherwise engages in conduct which violates the Student Code of Conduct. During such detentions, students will be required to remain at school during non-school hours. Parents will be notified at least twenty-four (24) hours prior to the detention. The length of the detention is left to the discretion of the administration and will generally not to exceed one (1) hour.

In-School Suspension

Students may be assigned in-school suspension at the discretion of the building Principal or designee. During such in-school suspensions, the student will attend school but will be removed from one or more classes and placed in a restricted and supervised room within the building. The student will be expected to remain of good behavior and work quietly on school work while serving the in-school suspension. Parents will be notified 24 hours prior to the in-school suspension.

Short-Term Out-of-School Suspension

The building Principal or representative designated in writing by the Superintendent is authorized to suspend a student for a specific period of time, not to exceed ten (10) consecutive school days. A suspension may be imposed for:

- Behavior that is detrimental to the health, safety, or welfare of pupils or school personnel; or
- Repeated and willful disregard of the reasonable rules of the school that is not remediated through imposition of the districts graduated sanctions.

During such suspensions, unless otherwise stipulated in writing, a suspended student is not permitted to attend school classes or activities, school sponsored events, or be on school property for the duration of the suspension.

A student who is subject to a short-term suspension (ten school days or fewer) is entitled to the following due process:

1. The student will meet with the building principal or assistant principal to discuss the charges and the evidence against the student. The principal or assistant principal will inform the student of the possibility of a short-term suspension.
2. The student will be given an opportunity to present his or her side of the story at this meeting.
3. The student and at least one of the student's parents/guardians will receive a written statement explaining any disciplinary action taken against the student.

Depending on the severity of the student's conduct, the building Principal or designee may also refer or recommend the student to the Superintendent or to the School Board for further disciplinary consequences.

Long-Term Out-of-School Suspension

The School Board, or the Superintendent, as the School Board's designee, may extend a student's suspension for up to an additional ten (10) consecutive school days. A long-term out- of-school suspension may be imposed for:

- An act of theft, destruction, or violence as defined in RSA 193-D;
- Bullying pursuant to school district policy, JICK when the student has not responded to targeted interventions and poses an ongoing threat to the safety or welfare of another student; or
- Possession of a firearm, BB gun, or paintball gun.

During such suspensions, unless otherwise stipulated in writing, a suspended student is not permitted to attend school classes or activities, school sponsored events, or be on school property for the duration of the suspension.

A student who is subject to a long-term suspension is entitled to the following due process:

1. Upon recommendation of a long-term suspension and prior to any hearing, there shall be a written communication to the student and at least one of the student's parents or guardians, delivered in person or by mail to the student's last known address, which states the charges and an explanation of the evidence against the student.

2. A hearing that meets the requirements of Ed 317.04(f)(3)(g).
 - a. The school officials shall present evidence in support of the charges and the student (or the student's parent/guardian) shall have an opportunity to present any defense or reply.
 - b. During the hearing, the student, parent/guardian shall have the right to examine any witnesses presented by school officials.
 - c. The hearing shall be either public or private and the choice shall be that of the student or the parent/guardian. Provided, nevertheless, that if the nature of the evidence will violate the privacy of other students or if the Superintendent or School Board determines that substantial harm to the pupil could result from an ill-conceived decision to hold the hearing in public, then the Board reserves the right and obligation to insist upon a private hearing.
 - d. The student may, together with a parent/guardian, waive the right to a hearing and admit to the charges.
3. The student is entitled to a written decision which includes the legal and factual basis for the conclusion that the student should be suspended.
4. The written decision shall include notice to the student that the decision may be appealed. For a long term suspension issued by Superintendent, the decision must be appealed in writing to the Hooksett School Board within ten days after the issuance of the decision. The School Board will hold a hearing on the appeal but has the discretion to hear evidence or to rely upon the hearing conducted by the Superintendent.
5. For a long term suspension issued by the School Board, the decision must be appealed to the New Hampshire State Board of Education within 20 days after receipt of the decision.
6. The long-term suspension shall remain in effect while an appeal is pending unless the School Board stays the suspension.

Depending on the severity of the student's conduct, the Superintendent may also refer or recommend the student to the School Board for further disciplinary consequences.

Expulsion

The School Board may expel a student, which permanently denies a student's attendance at school. An expulsion may be imposed for an act that poses an ongoing threat to the safety of students or school personnel and that constitutes:

- A repeated act that would permit a long term suspension;
- Any act of physical or sexual assault that would be a felony if committed by an adult;
- Any act of violence that constitutes a "violent crime" pursuant to RSA 651:5, XIII; or
- Criminal threatening that constitutes a class B felony pursuant to RSA 631:4, II(a).

During an expulsion, unless otherwise stipulated in writing, a student is not permitted to attend school classes or activities, school sponsored events, or occasion school property.

A student who is subject to expulsion is entitled to the following due process:

1. Upon recommendation of an expulsion and prior to any hearing, there shall be a written notice to the student and at least one of the student's parents or guardians, delivered in person or by mail to the student's last known address, which states the date, time, and place for a hearing before the School Board. The notice shall be delivered to the student and at least one of the student's parents/guardians at least **five** calendar days prior to the hearing.
2. The School Board shall conduct the hearing in accordance with New Hampshire Administrative Rule Ed 317.04(f) (3) (g).
 - a. The school officials shall present evidence in support of the charges and the student (or the student's parent/guardian) shall have an opportunity to present any defense or reply.
 - b. During the hearing, the student, or the parent/guardian shall have the right to examine any witnesses presented by school officials.

- c. The hearing shall be either public or private and the choice shall be that of the student or the parent/guardian. Provided, nevertheless, that if the nature of the evidence will violate the privacy of other students or if the Board determines that substantial harm to the pupil could result from an ill-conceived decision to hold the hearing in public, then the Board reserves the right and obligation to insist upon a private hearing.
 - d. The student may, together with a parent/guardian, waive the right to a hearing and admit to the charges.
- 3. Before expelling a pupil under this section the local school board or chartered public school board of trustees shall consider each of the following factors:
 - a. The student's age;
 - b. The student's disciplinary history;
 - c. Whether the student has a disability;
 - d. The seriousness of the violation or behavior committed by the student;
 - e. Whether the school district has implemented positive behavioral interventions;
 - f. Whether a lesser intervention would properly address the violation or behavior committed by the student.
- 4. The School Board shall issue a written decision stating whether the student is expelled and, if so, the length of the expulsion. If the decision is to expel, the decision must include the legal and factual basis for the decision including the specific statutory reference prohibiting the act for which the student is expelled.
- 5. The expulsion shall run until the School Board reviews it and restores the student's permission to attend school. The written decision shall state any action that the student may take to be restored by the School Board. The decision shall also state that the student has the right to appeal the decision to the New Hampshire State Board of Education at any time while the expulsion remains in effect.

Any expulsion shall be subject to review by the School Board, if requested, prior to the start of each school year. A student seeking restoration of permission to attend school shall file a written request with the Superintendent prior to the start of each school year which details the basis for the request.

Possession of a Firearm

Pursuant to RSA 193:13, IV, any student who brings or possesses a firearm (as defined in 18 U.S.C. § 921) in a safe school zone, as defined in RSA 193-D:1 without written authorization from the Superintendent or designee shall be expelled from school by the Hooksett School Board for a period of not less than 12 months.

Pursuant to RSA 193:13, VI, a student who is expelled from school in another state under the provisions of the Gun Free School Zones Act of 1994 shall not be eligible to enroll in the Hooksett School District during such expulsion. If the out of state expulsion is for an indefinite period of time, the student may petition the School Board for enrollment upon establishing residency.

As provided in RSA 193:13, VII, both of the above expulsions may be modified by the Superintendent upon review of the specific case in accordance with other applicable law. The expelled student must submit a written application to the Superintendent requesting modification of the expulsion, and the student will be required to submit sufficient evidence in the form of letters, work history, or other documents that it is in the school's best interest and the student's best interest to allow a modification.

Superintendent Authority

The School Board authorizes the Superintendent to reinstate a suspended or expelled pupil on a case by case basis.

Educational Assignments

The student's school will make all educational assignments available to the suspended student during the student's suspension.

The school district will provide alternative educational services to a student whenever the student is suspended in excess of twenty (20) cumulative days within any school year. Such alternative educational services will be determined by the school Principal or Assistant Principal and shall be designed to enable the student to advance from grade to grade.

No student shall be penalized academically solely by virtue of missing class due to suspension.

The School Board, in its discretion, may authorize educational services to be provided to an expelled student in an alternative setting on a case by case basis.

Behavior Intervention Plans

The student's school will develop an intervention plan for any student who has been suspended more than ten (10) cumulative school days in any school year. The intervention plan will be designed to proactively address the student's problematic behaviors.

Students with Disabilities

Discipline of students with identified or suspected disabilities will be in accordance with the Individuals with Disabilities Education Act of 2004, New Hampshire State Law on Special Education (RSA 186-C), New Hampshire Standards for the Education of Children with Disabilities (Ed 1100), and Section 504 of the Rehabilitation Act of 1973.

Code of Conduct (Handbook)

The School Board authorizes the Superintendent to establish a Code of Conduct (Handbook) which will contain a system of supports and consequences designed to correct student misconduct and promote behavior within acceptable norms. The Code of Conduct will include a graduated set of age appropriate responses to misconduct and will set forth standards for short term suspensions up to five (5) school days, short term suspensions up to ten (10) school days, long term suspensions up to 20 school days, and expulsion. Such standards will make reference to the nature and degree of disruption caused to the school environment, the threat to the health and safety of pupils and school personnel, and the isolated or repeated nature of incidents forming the basis of disciplinary action.

Notice

This policy and school rules which inform the student body of the content of RSA 193:13 shall be included in the student handbook and made available on the District's website to students, parents, and guardians. The Principal or designated building administrator shall also inform the student body concerning this policy and school rules which address the content of RSA 193:13 through appropriate means, which may include posting and/or announcements.

The principal of each school shall make certain that the pupil has received notice of the requirements of RSA 193:13 and RSA 193-D:1 through announced, posted, or printed school rules at the beginning of each school year. The statutory text shall be printed in the school handbook to be distributed to each student at the beginning of the school year; and shall be announced, posted, and printed at other appropriate locations. Nothing herein shall prevent a school principal from printing, posting and/or announcing other rules applicable to the school.

Adopted: May 1, 2001

Adopted: November 5, 2002

Revised: November 2, 2010

Revised: January 16, 2018

Revised: January 18, 2022

Legal References:

18 U.S.C. § 921, Definition of Firearm RSA 189:15, Regulations

RSA 193:13, Suspension & Expulsion of Pupils

RSA 651:5, XIII, Annulment of Criminal Records - Violent Crimes RSA 631:4, II(a), Criminal Threatening

RSA Chapter 193-D, Safe School Zones

RSA Chapter 193-F, Pupil Safety and Violence Prevention

NH Code of Administrative Rules, Section Ed 306.04(a), Policy Development NH Code of Administrative Rules,
Section Ed 306.04(f), Student Discipline

NH Code of Administrative Rules, Section Ed 317, Standards and Procedures for Suspension and Expulsion of
Pupils Including Procedures Assuring Due Process

HOOKSETT SCHOOL DISTRICT STUDENT DISCIPLINE AND DUE PROCESS

It is essential for schools to maintain a safe and orderly environment which supports student learning and achievement. All students are expected to conduct themselves with respect for others and in accordance with School Board policies, school rules, and applicable state and federal laws. Disciplinary action may be taken against students who violate policies, rules, or laws, and/or whose conduct directly interferes with the operations, discipline, or general welfare of the school.

Disciplinary consequences will range from a verbal warning for minor misconduct up to and including expulsion for the most serious offenses. The Hooksett School District will follow the procedures set forth by state and federal law, specifically RSA 193:13 and Ed 317, in the discipline of students. The Hooksett School Board does not review appeals of student disciplinary decisions unless a right to appeal is explicitly conferred by policy or by law.

Behavior that also violates the law may be referred to law enforcement authorities.

Temporary Removal from Classroom

Students may be temporarily removed from the classroom at the discretion of the classroom teacher. A student may be temporarily removed if the student refuses to follow the teacher's directions, fails to follow school policies or rules, disrupts the classroom environment, or otherwise engages in conduct that violates the Student Handbook. During such removals, students will be sent to the building principal's office or designated area.

Teacher Detention

Students may be assigned a detention at the discretion of the classroom teacher. A student may receive a detention if the student refuses to follow the teacher's directions, fails to follow school policies or rules, disrupts the classroom environment, or otherwise engages in conduct which violates the Student Handbook.

During such detentions, students will be required to remain at school during non-school hours; elementary students may serve a detention during their recess period(s). Parents will be notified at least twenty-four (24) hours prior to the detention. The length of the detention is left to the discretion of the classroom teacher and will generally not to exceed one (1) hour.

Administrative After-School Detention

Students may be assigned a detention at the discretion of the building Principal or designee. A student may receive a detention if the student refuses to follow the administrator's directions, fails to follow school policies or rules, disrupts the school environment, or otherwise engages in conduct which violates the Student Handbook.

During such detentions, students will be required to remain at school during non-school hours; elementary students may serve a detention during their recess period(s). Parents will be notified at least twenty-four (24) hours prior to the detention. The length of the detention is left to the discretion of the administration and will generally not to exceed one (1) hour.

In-School Suspension

Students may be assigned in-school suspension at the discretion of the building Principal or designee. During such in-school suspensions, the student will attend school but will be removed from one or more classes and placed in a restricted and supervised classroom within the building. The student will be expected to remain of good behavior and work quietly on school work while serving the in-school suspension. Parents will be notified hours prior to the in-school suspension.

Short-Term Out-of-School Suspension

The building Principal or representative designated in writing by the Superintendent is authorized to suspend a student for a specific period of time, not to exceed ten (10) consecutive school days. A suspension may be imposed for:

- Behavior that is detrimental to the health, safety, or welfare of pupils or school personnel; or
- Repeated and willful disregard of the reasonable rules of the school that is not remediated through imposition of the district's graduated sanctions.

During such suspensions, unless otherwise stipulated in writing, a suspended student is not permitted to attend school classes or activities, school sponsored events, or be on school property for the duration of the suspension.

A student who is subject to a short-term suspension (ten school days or fewer) is entitled to the following due process:

1. The student will meet with the building principal or assistant principal to discuss the charges and the evidence against the student. The principal or assistant principal will inform the student of the possibility of a short-term suspension.
2. The student will be given an opportunity to present his or her side of the story at this meeting.
3. The student and at least one of the student's parents/guardians will receive a written statement explaining any disciplinary action taken against the student.

Depending on the severity of the student's conduct, the building Principal or designee may also refer or recommend the student to the Superintendent or to the School Board for further disciplinary consequences.

Long-Term Out-of-School Suspension

The School Board, or the Superintendent, as the School Board's designee, may extend a student's suspension for up to an additional ten (10) consecutive school days. A long-term out- of-school suspension may be imposed for:

- An act of theft, destruction, or violence as defined in RSA 193-D;
- Bullying pursuant to school district policy, _(list policy)_____when the student has not responded to targeted interventions and poses an ongoing threat to the safety or welfare of another student; or
- Possession of a firearm, BB gun, or paintball gun.

During such suspensions, unless otherwise stipulated in writing, a suspended student is not permitted to attend school classes or activities, school sponsored events, or be on school property for the duration of the suspension.

A student who is subject to a long-term suspension is entitled to the following due process:

1. Upon recommendation of a long-term suspension and prior to any hearing, there shall be a written communication to the student and at least one of the student's parents or guardians, delivered in person or by mail to the student's last known address, which states the charges and an explanation of the evidence against the student.

2. A hearing that meets the requirements of Ed 317.04(f)(3)(g).
 - a. The school officials shall present evidence in support of the charges and the student (or the student's parent/guardian) shall have an opportunity to present any defense or reply.
 - b. During the hearing, the student, parent/guardian shall have the right to examine any witnesses presented by school officials.
 - c. The hearing shall be either public or private and the choice shall be that of the student or the parent/guardian. Provided, nevertheless, that if the nature of the evidence will violate the privacy of other students or if the Superintendent or School Board determines that substantial harm to the pupil could result from an ill-conceived decision to hold the hearing in public, then the Board reserves the right and obligation to insist upon a private hearing.
 - d. The student may, together with a parent/guardian, waive the right to a hearing and admit to the charges.
3. The student is entitled to a written decision which includes the legal and factual basis for the conclusion that the student should be suspended.
4. The written decision shall include notice to the student that the decision may be appealed. For a long term suspension issued by Superintendent, the decision must be appealed in writing to the Hooksett School Board within ten days after the issuance of the decision. The School Board will hold a hearing on the appeal but has the discretion to hear evidence or to rely upon the hearing conducted by the Superintendent.
5. For a long term suspension issued by the School Board, the decision must be appealed to the New Hampshire State Board of Education within 20 days after receipt of the decision.
6. The long-term suspension shall remain in effect while an appeal is pending unless the School Board stays the suspension.

Depending on the severity of the student's conduct, the Superintendent may also refer or recommend the student to the School Board for further disciplinary consequences.

Expulsion

The School Board may expel a student, which permanently denies a student's attendance at school. An expulsion may be imposed for an act that poses an ongoing threat to the safety of students or school personnel and that constitutes:

- A repeated act that would permit a long term suspension;
- Any act of physical or sexual assault that would be a felony if committed by an adult;
- Any act of violence that constitutes a "violent crime" pursuant to RSA 651:5, XIII; or
- Criminal threatening that constitutes a class B felony pursuant to RSA 631:4, II(a).

During an expulsion, unless otherwise stipulated in writing, a student is not permitted to attend school classes or activities, school sponsored events, or occasion school property.

A student who is subject to expulsion is entitled to the following due process:

1. Upon recommendation of an expulsion and prior to any hearing, there shall be a written notice to the student and at least one of the student's parents or guardians, delivered in person or by mail to the student's last known address, which states the date, time, and place for a hearing before the School Board. The notice shall be delivered to the student and at least one of the student's parents/guardians at least **five** calendar days prior to the hearing.
2. The School Board shall conduct the hearing in accordance with New Hampshire Administrative Rule Ed 317.04(f)(3)(g).
 - a. The school officials shall present evidence in support of the charges and the student (or the student's parent/guardian) shall have an opportunity to present any defense or reply.
 - b. During the hearing, the student, or the parent/guardian shall have the right to examine any witnesses presented by school officials.

- c. The hearing shall be either public or private and the choice shall be that of the student or the parent/guardian. Provided, nevertheless, that if the nature of the evidence will violate the privacy of other students or if the Board determines that substantial harm to the pupil could result from an ill-conceived decision to hold the hearing in public, then the Board reserves the right and obligation to insist upon a private hearing.
 - d. The student may, together with a parent/guardian, waive the right to a hearing and admit to the charges.
3. Before expelling a pupil under this section the local school board or chartered public school board of trustees shall consider each of the following factors:
 - a. The student's age;
 - b. The student's disciplinary history;
 - c. Whether the student has a disability;
 - d. The seriousness of the violation or behavior committed by the student;
 - e. Whether the school district has implemented positive behavioral interventions;
 - f. Whether a lesser intervention would properly address the violation or behavior committed by the student.
4. The School Board shall issue a written decision stating whether the student is expelled and, if so, the length of the expulsion. If the decision is to expel, the decision must include the legal and factual basis for the decision including the specific statutory reference prohibiting the act for which the student is expelled.
5. The expulsion shall run until the School Board reviews it and restores the student's permission to attend school. The written decision shall state any action that the student may take to be restored by the School Board. The decision shall also state that the student has the right to appeal the decision to the New Hampshire State Board of Education at any time while the expulsion remains in effect.

Any expulsion shall be subject to review by the School Board, if requested, prior to the start of each school year. A student seeking restoration of permission to attend school shall file a written request with the Superintendent prior to the start of each school year which details the basis for the request.

Possession of a Firearm

Pursuant to RSA 193:13, IV, any student who brings or possesses a firearm (as defined in 18 U.S.C. § 921) in a safe school zone, as defined in RSA 193-D:1 without written authorization from the Superintendent or designee shall be expelled from school by the Hooksett School Board for a period of not less than 12 months.

Pursuant to RSA 193:13, VI, a student who is expelled from school in another state under the provisions of the Gun Free School Zones Act of 1994 shall not be eligible to enroll in the Hooksett School District during such expulsion. If the out of state expulsion is for an indefinite period of time, the student may petition the School Board for enrollment upon establishing residency.

As provided in RSA 193:13, VII, both of the above expulsions may be modified by the Superintendent upon review of the specific case in accordance with other applicable law. The expelled student must submit a written application to the Superintendent requesting modification of the expulsion, and the student will be required to submit sufficient evidence in the form of letters, work history, or other documents that it is in the school's best interest and the student's best interest to allow a modification.

Superintendent Authority

The School Board authorizes the Superintendent to reinstate a suspended or expelled pupil on a case by case basis.

Educational Assignments

The student's school will make all educational assignments available to the suspended student during the student's suspension.

The school district will provide alternative educational services to a student whenever the student is

suspended in excess of twenty (20) cumulative days within any school year. Such alternative educational services will be determined by the school Principal or Assistant Principal and shall be designed to enable the student to advance from grade to grade.

No student shall be penalized academically solely by virtue of missing class due to suspension.

The School Board, in its discretion, may authorize educational services to be provided to an expelled student in an alternative setting on a case by case basis.

Behavior Intervention Plans

The student's school will develop an intervention plan for any student who has been suspended more than ten (10) cumulative school days in any school year. The intervention plan will be designed to proactively address the student's problematic behaviors.

Students with Disabilities

Discipline of students with identified or suspected disabilities will be in accordance with the Individuals with Disabilities Education Act of 2004, New Hampshire State Law on Special Education (RSA 186-C), New Hampshire Standards for the Education of Children with Disabilities (Ed 1100), and Section 504 of the Rehabilitation Act of 1973.

Student Handbook

The School Board authorizes the Superintendent or designee(s) to establish a Student Handbook which will contain a system of supports and consequences designed to correct student misconduct and promote behavior within acceptable norms. The Student Handbook will include a graduated set of age appropriate responses to misconduct and will set forth standards for short term suspensions up to five (5) school days, short term suspensions up to ten (10) school days, long term suspensions up to 20 school days, and expulsion. Such standards will make reference to the nature and degree of disruption caused to the school environment, the threat to the health and safety of pupils and school personnel, and the isolated or repeated nature of incidents forming the basis of disciplinary action.

Notice

This policy and school rules which inform the student body of the content of RSA 193:13 shall be included in the student handbook and made available on the District's website to students, parents, and guardians. The Principal or designated building administrator shall also inform the student body concerning this policy and school rules which address the content of RSA 193:13 through appropriate means, which may include posting and/or announcements.

The principal of each school shall make certain that the pupil has received notice of the requirements of RSA 193:13 and RSA 193-D:1 through announced, posted, or printed school rules at the beginning of each school year. The statutory text shall be printed in the school handbook to be distributed to each student at the beginning of the school year; and shall be announced, posted, and printed at other appropriate locations and times in the middle school and high school. Nothing herein shall prevent a school principal from printing, posting and/or announcing other rules applicable to the school.

Legal References:

18 U.S.C. § 921, Definition of Firearm, RSA 189:15, Regulations, RSA 193:13, Suspension & Expulsion of Pupils, RSA 651:5, XIII, Annulment of Criminal Records - Violent Crimes RSA 631:4, II(a), Criminal Threatening, RSA Chapter 193-D, Safe School Zones, RSA Chapter 193-F, Pupil Safety and Violence Prevention, NH Code of Administrative Rules, Section Ed 306.04(a), Policy Development NH Code of Administrative Rules, Section Ed 306.04(f), Student Discipline, NH Code of Administrative Rules, Section Ed 317, Standards and Procedures for Suspension and Expulsion of Pupils Including Procedures Assuring Due Process

HOOKSETT SCHOOL DISTRICT
EVALUATION REQUIREMENTS FOR CHILDREN WITH SPECIFIC LEARNING
DISABILITIES

~~The District will ensure that all evaluation requirements for children with learning disabilities are evaluated consistent with applicable state and federal laws and regulations. All staff, students, parents and other interested persons are directed to the New Hampshire Department of Education Special Education Policies and Procedures Handbook.~~

Legal References:

34 C.F.R. §§ 300.307-.309

N.H. Dept. of Ed. Admin. Rule Ed 1107.02(b), Evaluation Requirements for Children With Specific Learning Disabilities

Adopted: November 3, 2009

Reviewed/Revised: January 3, 2017

Revised: October 18, 2022

-Suggested Language-

**HOOKESETT SCHOOL DISTRICT
ESTABLISHING CRITERIA FOR SPECIAL EDUCATION EVALUATIONS**

The State and Federal special education laws require that the Hooksett School District evaluate children with disabilities who are in need of special education and related services. The district evaluates children upon referral for special education and reevaluates educationally disabled children at least once every three years or when conditions warrant a reevaluation.

The district is committed to ensuring that each child's IEP team bases its decision on high quality, reliable and educationally sound special education evaluations.

The district has established the following criteria for all special education evaluations. These criteria consequently apply to all evaluations conducted by school district personnel, all evaluations the district asks outside contractors to conduct, and all independent evaluations parents expect the school district to review, consider, and/or fund.

Unique circumstances may justify deviation from these criteria. If a parent or district staff member is aware of such unique circumstances, they should inform the student's case manager or the district's special education director immediately.

1. The evaluation must comply with the relevant provisions of the State and Federal special education laws, including 34 C.F.R. §§ 300.301–300.311, and N.H. Code of Administrative Rules Ed 1107.
2. The evaluation must be conducted in New Hampshire, by an evaluator whose principal office is located in New Hampshire, unless there is no qualified evaluator in New Hampshire.
3. The evaluator must hold a valid license from the State of New Hampshire in the field related to the known or suspected disability. The evaluator must have extensive training and experience in evaluation in the area(s) of concern and be able to interpret the instructional implications of the evaluation results. In instances where no "applicable license" exists, the district must be satisfied that the evaluator has extensive training and experience related to the known or suspected disability.
4. The cost of the evaluation shall not exceed the usual and customary rate for such evaluations.

5. The school district will not pay for the evaluation until it receives the evaluator's report.

6. The evaluator must review relevant educational records.

7. Unless otherwise determined by the members of the child's IEP team, the evaluator must either: a) observe the child in one or more educational settings; or b) make at least one contact with the child's general education teacher for the purpose of determining how the student is progressing in the general curriculum. In addition, evaluators are encouraged to make additional contacts with other involved general and special education teachers and related service providers.

8. The evaluator must be permitted to directly communicate and share information with members of the IEP team, the district's special education director, and the director's designees. The evaluator must also release the assessments and results, including any parent and teacher questionnaires, to members of the IEP team, the district's special education director, and the director's designees.

9. The district shall be entitled to inspect and obtain copies of the evaluator's records, including any records created by third parties. However, for purposes of the federal Family Educational Rights and Privacy Act (FERPA), 20 U.S.C. § 1232g(a)(4)(B)(i), records will not be deemed accessible to any school district personnel other than the evaluator, unless and until the district exercises its right to inspect or obtain copies of those records from the evaluator.

XIV.B.**MAY HOOKSETT POLICIES ***Second Reading/Adoption*****

		2nd Reading Date:	05/21/24
		1st Reading Date:	04/16/24
		Committee Meeting Date:	04/02/24
CURRENT CODE	POLICY TITLE/CATEGORY	BOARD CHANGES	
JLCC-R	Pediculosis Control	Clarification provided from last Board meeting (in Blue)	
JIH	Student Searches	No changes by Board	
KI	Visitors to the Schools	No changes by Board	
LDA	Student Teaching	No changes by Board	
LK	Legislative Rep	No changes by Board	

HOOKSETT SCHOOL DISTRICT PEDICULOSIS CONTROL POLICY

Whenever a student exhibits symptoms of infestation with lice and/or nits, the parents/guardians shall be notified as soon as possible. The parents/guardians shall be instructed about acceptable delousing shampoo and procedures.

The student will be dismissed from school for treatment.

The school nurse shall examine the student on return to school to determine if adequate treatment has been followed. If treatment has been inadequate, parents will be reinstructed and the student will be sent home for further treatment.

In the case of reinfestation or incomplete treatment, a home visit by the school nurse or public health official will be required to monitor proper procedures.

Screening. Based on recommendations from the American Academy of Pediatrics, the National Association of School Nurses, the New Hampshire Department of Health and Human Services, and the Centers for Disease Control and Prevention, the Board recognizes that head lice or nit infestation poses little risk to others and does not result in additional health problems, and that students with nits and/or head lice or nits should not be excluded from school. The Board recognizes that school-wide screening for nits alone is not an accurate way of predicting which children will become infested with head lice, and screening for live lice has not been proven to have a significant decrease on the incidence of head lice in a school community.

Parents are encouraged to check their children's heads for lice if the child is symptomatic.

The school nurse will periodically provide information to families of all children on the diagnosis, treatment, and prevention of head lice.

Management on the Day of Diagnosis. The management of pediculosis should proceed so as to not disrupt the education process. Nonetheless, any staff member who suspects a student has head lice will report this to the school nurse or in her/his absence the Principal.

The school nurse may check a student's head if the student is demonstrating symptoms. Students known to have head lice will remain in class provided the student is comfortable. If a student is not comfortable, he/she may report to the school nurse or principal's office. Students with demonstrating symptoms, or who are found to have lice will be discouraged from close direct head contact with others and from sharing personal items with other students.

Students in a preschool setting who have visible or live lice may need to be excluded only if direct head-to-head contact cannot be avoided or if the student is uncomfortable.

Siblings of students found with lice may also be checked if there is suspicion that infestation may exist.

The school nurse or Principal/designee will notify the parent/guardian by telephone or other available means if their child is found to have head lice. Verbal and/or written instructions for treatment will be given to the family of each identified student. Instructions will include recommendations for treatment that are consistent with New Hampshire Department of Health and Human Services recommendations. In addition, the school nurse may offer extra help or information to families of children who are repeatedly or chronically infested.

Once a student with "live lice" has left the school, they will not be allowed to return to school until after treatment **resulting in no lice**, with an anti-parasitic drug or other proper treatment as recommended by the school nurse has begun. When the student returns, the nurse will verify that treatment has begun.

Adopted: January 18, 2005

Adopted: November 15, 2005

**HOOKSETT SCHOOL DISTRICT
STUDENT SEARCHES AND THEIR PROPERTY**

A **student's person or personal property** student is subject to search by **School District district** staff if reasonable grounds exist to suspect that evidence of a violation of the law or school rules will be uncovered. School staff shall report a student's suspicious activity to the Principal. **Searches may only be conducted by the Principal, Superintendent, or other authorized personnel prior to initiating a search, except in emergency situations. The search must be reasonably related to the objects of the search and must not go beyond what is warranted given the nature of the suspected violation.**

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Establishing Reasonable Grounds

The following review of the basis for search should occur before conducting a search:

- A. Identify:
 - 1. The student's suspicious conduct, behavior, or activity.
 - 2. The source of the information.
 - 3. The reliability of the source of information.
- B. If suspicion could be confirmed, would such conduct be a violation of the law or school rules?
- C. Is the student likely to possess or have concealed any item, material or substance which is itself prohibited or which would be evidence of a violation of the law or school rule?

If the answers to B and C are yes, authorized personnel may conduct a search.

Conducting the Search

Strip searches are forbidden. No clothing except cold weather/outdoor garments and footwear will be requested to be removed before or during a search.

Whenever possible any searches of students will be conducted by authorized personnel of the same sex as the student with another staff member present.

If the Principal or his/her designee determines that reasonable grounds exist to search a student's clothing, personal effects, desk, locker, assigned storage area, or automobile the The search shall be conducted as follows:

~~A. If evidence of criminal activity is suspected to be present, and prosecution by civil authorities will be recommended if confirmed by the search, consult law enforcement officials regarding the appropriateness of a search by a law enforcement officer.~~

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BA. If evidence of violation of a school rule is suspected, and if that is confirmed by the search, the matter will be handled solely as a student discipline action.—The

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HSD File: JIH

Principal or designee will proceed to search by asking the student to remove all items from pockets, purses, handbags, backpacks, gym bags, etc.

B. If the student refuses to cooperate in a personal search, the student should be held until the student's parent(s) or guardian(s) are available to consent to the search. If a parent or guardian cannot be reached in a reasonable time, the Principal or designee may conduct the search without the parent(s) or guardian(s) consent.

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B.C. If a search discovers evidence that a student has violated the law, the Principal or designee shall contact local law enforcement.

B.D. If a search discovers evidence that a student has violated or is violating the School District's policies, school rules or the law, such evidence may be seized by school officials, and disciplinary action may be taken. When appropriate, such evidence may be transferred to law enforcement authorities.

Locker, Searches Desks, and Storage Areas

~~Lockers, desks, and storage areas are the property of the school district. When assigned a locker, desk, or storage area, a student shall be responsible for its proper care. A student may be subject to a fine for any willful damage to school property. Students are encouraged to keep their assigned lockers closed and locked.~~

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~~A student's locker, desk, or storage area may be searched by district staff if reasonable grounds exist to suspect that evidence of a violation of the law or school rules will be uncovered. School staff shall report a student's suspicious activity to the Principal or designee prior to initiating a search, except in emergency situations when the risk of harm to students or staff demands immediate action.~~

~~The Principal or designee should refer to these procedures for conducting searches of students and their property for guidance in establishing whether a search is reasonable under the circumstances.~~

~~The Principal or designee may search all lockers, desks, or storage areas without prior notice given to students and without reasonable suspicion that the search will yield evidence of any particular student's violation of the law or school rules.~~

~~Administrative inspections, or health and welfare inspections, may be conducted at any time for the purpose of locating misplaced library books, textbooks or other school property or to ensure that all lockers, desks, or storage areas are being kept clean and free from potential health or safety hazards. Periodic inspections of lockers will reinforce the district's ownership of lockers and the minimal expectation of privacy students have in the contents of their lockers.~~

Lockers, desks, and storage areas are the property of the School District, not the student. Students who use School District lockers, desks, and other storage areas or compartments have no reasonable expectation of privacy from school employees as to the contents of those areas. Lockers, desks, and other storage areas or compartments may be subjected to searches at any time for any reason without notice, without student consent, or with or without reasonable suspicion.

HSD File: JIH

Students are not to use any school area or property to store anything that should not be at the school. Students shall not exchange lockers or desks. Students shall not use any lockers or desks other than those assigned to them by the Principal or designee. A shared locker or storage area implies shared responsibility.

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During a search of all student lockers **or desks**, if the school official conducting the search discovers any container within the locker **or desk** which may conceal contraband, the container may be searched according to the **School District's** ~~district's~~ procedures governing searches of students and their property. A "container" for the purpose of this policy may include, but is not limited to: an article of clothing, a handbag, purse, backpack, gym bag, or any other item within which contraband material may be concealed.

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Social Media Accounts

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Consistent with applicable law, the School District will not require or request that a student disclose or provide to the School District the student's username, password, or other authenticating information to a student's personal social media account. However, the School District may request to a student or a student's parent/guardian that the student voluntarily share printed copies of specific information from a student's personal social media account if such information is relevant to an ongoing School District investigation.

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HSD File: JIH

Random Searches

Recognizing the danger that contraband poses to society and students in particular, the School District reserves the right to conduct unannounced random searches at any time.

References:

NH Constitution, Pt.1, Art.19, State v. Drake, 139 NH 662 (1995), RSA 189:70

Adopted: February 15, 1994

Adopted: May 1, 2001

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**HOOKSETT SCHOOL DISTRICT
VISITORS TO THE SCHOOLS**

All persons, other than staff and pupils enrolled in the school, who may come to the school for any reason during the school day are considered visitors and must report and sign in at the school office. Each visitor must display the appropriate school identification. Employees of the school system (directors, coordinators, maintenance staff members, and others) are to advise the school Principal or Secretary that they are in the building. A visitor (a person not employed by the school system) must report to the school office and receive permission to be on the school grounds.

Persons wishing to meet with a teacher for the purpose of discussing a particular problem shall do so only at a time when it does not interrupt the normal school program. Persons wishing to make such arrangements may do so by securing an appointment with the teacher.

No person shall visit a school without first reporting to the **school's main** office ~~of the~~ **Principal** as to the purpose and place of the visit.

**HOOKSETT SCHOOL DISTRICT
STUDENT TEACHING AND INTERNSHIPS**

The Hooksett School Board recognizes the student-teacher program as an important aspect of a future teacher's education. Therefore, the Board will cooperate with institutions of higher education in training student teachers.

All persons involved in this program must recognize that the first and primary responsibility of the Hooksett School District is to the students within its schools. If at any time a student teacher becomes unacceptable, the Hooksett School District reserves the right to refuse that student teacher further teaching experience within the district.

Student teachers who work in the Hooksett School District shall be accepted only after approval of the Superintendent **or designee** and the building Principal where the person is to teach.

Student teachers shall be subject to a Criminal History Records Check prior to working in the Hooksett School District. The cost of the Criminal History Records Check is to be paid by the student teacher.

**HOOKSETT SCHOOL DISTRICT
LEGISLATIVE REPRESENTATIVE**

One person from the Hooksett School Board shall serve as legislative contact with the New Hampshire School Boards Association in order to keep the Board abreast of happenings and upcoming legislation relating to education. She/he shall carry the opinions of the Board to the legislature when requested as directed by majority vote.

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		TITLE	BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE	
31	1100	0 00 00 5110	DW REGULAR ED	REGULAR EDUCATION SALARIES	\$ 84,000.00	\$ -	\$ 84,000.00	\$ -
31	1100	0 00 00 5111	DW REGULAR ED	REGULAR EDUCATION ADMIN/OTHER SALARIES	\$ 90,434.00	\$ 10,015.41	\$ 79,651.32	\$ 767.27
31	1100	0 00 00 5121	DW REGULAR ED	REGULAR EDUCATION STAFFING TIME SALARIES	\$ -	\$ -	\$ 440.00	\$ (440.00)
31	1100	0 00 00 5122	DW REGULAR ED	REGULAR EDUCATION HEALTH INSURANCE BUYOUT	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
31	1100	0 00 00 5211	DW REGULAR ED	REGULAR EDUCATION HEALTH INSURANCE	\$ -	\$ 2,169.00	\$ 23,195.08	\$ (25,364.08)
31	1100	0 00 00 5212	DW REGULAR ED	REGULAR EDUCATION DENTAL INSURANCE	\$ -	\$ 112.05	\$ 1,184.73	\$ (1,296.78)
31	1100	0 00 00 5213	DW REGULAR ED	REGULAR EDUCATION LIFE INSURANCE	\$ 75.00	\$ 18.75	\$ 120.04	\$ (63.79)
31	1100	0 00 00 5214	DW REGULAR ED	REGULAR EDUCATION DISABILITY INSURANCE	\$ 260.88	\$ 74.70	\$ 439.19	\$ (253.01)
31	1100	0 00 00 5220	DW REGULAR ED	REGULAR EDUCATION FICA	\$ 13,458.95	\$ 780.37	\$ 11,864.38	\$ 814.20
31	1100	0 00 00 5232	DW REGULAR ED	REGULAR EDUCATION NHRS PROFESSIONAL	\$ 34,553.44	\$ 1,967.03	\$ 32,267.68	\$ 318.73
31	1100	0 00 00 5240	DW REGULAR ED	REGULAR EDUCATION TUITION REIMBURSEMENT	\$ -	\$ 855.00	\$ -	\$ (855.00)
31	1100	0 00 00 5241	DW REGULAR ED	REGULAR EDUCATION WORKSHOP REIMBURSEMENT	\$ -	\$ -	\$ 430.00	\$ (430.00)
31	1100	0 00 00 5250	DW REGULAR ED	REGULAR EDUCATION UNEMPLOYMENT INSURANCE	\$ 18.02	\$ -	\$ 11.82	\$ 6.20
31	1100	0 00 00 5260	DW REGULAR ED	REGULAR EDUCATION WORKER'S COMPENSATION	\$ 261.93	\$ -	\$ 261.93	\$ -
31	1100	0 00 00 5810	DW REGULAR ED	REGULAR EDUCATION DUES & FEES	\$ -	\$ -	\$ -	\$ -
31	1100	0 00 35 5240	DW REGULAR ED	REIMBURSEMENT HEA TUITION REIMBURSEMENT	\$ 34,000.00	\$ 4,720.00	\$ 27,092.00	\$ 2,188.00
31	1100	0 00 35 5241	DW REGULAR ED	REIMBURSEMENT HEA WORKSHOP REIMBURSEMENT	\$ 23,000.00	\$ 107.10	\$ 6,853.81	\$ 16,039.09
DW REGULAR ED Total					\$ 281,562.22	\$ 20,819.41	\$ 267,811.98	\$ (7,069.17)
31	1100	1 03 00 5112	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER TEACHER SALARIES	\$ 1,727,371.21	\$ 385,168.01	\$ 1,298,026.37	\$ 44,176.83
31	1100	1 03 00 5114	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER PARAPROFESSIONAL	\$ 269,921.28	\$ 38,370.57	\$ 158,007.96	\$ 73,542.75
31	1100	1 03 00 5117	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER CO-CURRICULAR SALARIES	\$ 2,400.00	\$ -	\$ 1,920.00	\$ 480.00
31	1100	1 03 00 5120	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER SUBSTITUTE SALARIES	\$ 20,000.00	\$ -	\$ 57,459.62	\$ (37,459.62)
31	1100	1 03 00 5122	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER HEALTH INSURANCE BUYOUT	\$ 8,250.00	\$ 12,500.00	\$ -	\$ (4,250.00)
31	1100	1 03 00 5211	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER HEALTH INSURANCE	\$ 686,629.10	\$ 27,335.43	\$ 528,626.33	\$ 130,667.34
31	1100	1 03 00 5212	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER DENTAL INSURANCE	\$ 38,815.41	\$ 1,921.93	\$ 26,557.54	\$ 10,335.94
31	1100	1 03 00 5213	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER LIFE INSURANCE	\$ 2,250.00	\$ 957.96	\$ 2,194.32	\$ (902.28)
31	1100	1 03 00 5214	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER DISABILITY INSURANCE	\$ 5,120.70	\$ 2,320.93	\$ 4,734.23	\$ (1,934.46)
31	1100	1 03 00 5220	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER FICA	\$ 154,954.00	\$ 32,322.32	\$ 108,974.17	\$ 13,657.51
31	1100	1 03 00 5231	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER NHRS SUPPORT	\$ 7,834.41	\$ -	\$ 12.32	\$ 7,822.09
31	1100	1 03 00 5232	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER NHRS PROFESSIONAL	\$ 340,876.01	\$ 75,646.53	\$ 255,618.18	\$ 9,611.30
31	1100	1 03 00 5250	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER UNEMPLOYMENT INSURANCE	\$ 594.72	\$ -	\$ 389.98	\$ 204.74
31	1100	1 03 00 5260	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER WORKER'S COMPENSATION	\$ 5,270.72	\$ -	\$ 5,270.72	\$ -
31	1100	1 03 00 5330	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER OTHER PROF SVCS	\$ 3,000.00	\$ -	\$ 1,734.85	\$ 1,265.15
31	1100	1 03 00 5430	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER REPAIRS & MAINT SERVICES	\$ 5,000.00	\$ 2,321.99	\$ 5,178.01	\$ (2,500.00)
31	1100	1 03 00 5442	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER RENTAL OF EQUIPMENT	\$ 10,068.00	\$ 950.34	\$ 4,751.70	\$ 4,365.96
31	1100	1 03 00 5450	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER CONSTRUCTION SERVICES	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 00 5550	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER PRINTING	\$ 200.00	\$ -	\$ -	\$ 200.00
31	1100	1 03 00 5600	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER READYFORSUCCESS SUPPLIES	\$ 280.40	\$ -	\$ 300.20	\$ (19.80)
31	1100	1 03 00 5610	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER SUPPLIES	\$ 14,462.67	\$ 1,108.11	\$ 20,511.25	\$ (7,156.69)
31	1100	1 03 00 5731	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 00 5733	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER NEW FURNITURE	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 00 5735	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 00 5737	UNDERHILL REGULAR ED	REGULAR EDUCATION - UNDER REPLACEMENT FURNITURE & F	\$ 3,592.43	\$ -	\$ 3,671.80	\$ (79.37)
31	1100	1 03 08 5610	UNDERHILL REGULAR ED	UNDERHILL - ART SUPPLIES	\$ 909.93	\$ -	\$ 1,014.19	\$ (104.26)
31	1100	1 03 15 5641	UNDERHILL REGULAR ED	UNDERHILL - LANGUAGE ARTS TEXTBOOKS	\$ 4,500.00	\$ -	\$ 2,688.00	\$ 1,812.00
31	1100	1 03 15 5645	UNDERHILL REGULAR ED	UNDERHILL - LANGUAGE ARTS PRACTICE BOOKS	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 18 5610	UNDERHILL REGULAR ED	UNDERHILL - HEALTH SUPPLIES	\$ 260.37	\$ -	\$ -	\$ 260.37
31	1100	1 03 23 5641	UNDERHILL REGULAR ED	UNDERHILL - MATH TEXTBOOKS	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 23 5643	UNDERHILL REGULAR ED	UNDERHILL - MATH INFORMATION ACCESS FEES	\$ 4,620.00	\$ -	\$ 3,150.00	\$ 1,470.00
31	1100	1 03 23 5645	UNDERHILL REGULAR ED	UNDERHILL - MATH PRACTICE BOOKS	\$ 11,500.00	\$ -	\$ 12,615.00	\$ (1,115.00)
31	1100	1 03 24 5431	UNDERHILL REGULAR ED	UNDERHILL - MUSIC REPAIRS EQUIPMENT	\$ 100.00	\$ -	\$ -	\$ 100.00
31	1100	1 03 24 5610	UNDERHILL REGULAR ED	UNDERHILL - MUSIC SUPPLIES	\$ 411.74	\$ 408.50	\$ -	\$ 3.24
31	1100	1 03 24 5731	UNDERHILL REGULAR ED	UNDERHILL - MUSIC NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 25 5610	UNDERHILL REGULAR ED	UNDERHILL - PHYSICAL EDUC SUPPLIES	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 25 5731	UNDERHILL REGULAR ED	UNDERHILL - PHYSICAL EDUC NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 25 5735	UNDERHILL REGULAR ED	UNDERHILL - PHYSICAL EDUC REPLACEMENT EQUIPMENT	\$ 399.80	\$ 349.75	\$ -	\$ 50.05
31	1100	1 03 27 5610	UNDERHILL REGULAR ED	UNDERHILL - READING SUPPLIES	\$ 1,942.99	\$ 5,008.00	\$ 3,357.90	\$ (6,422.91)
31	1100	1 03 27 5645	UNDERHILL REGULAR ED	UNDERHILL - READING PRACTICE BOOKS	\$ -	\$ -	\$ -	\$ -
31	1100	1 03 29 5610	UNDERHILL REGULAR ED	UNDERHILL - SCIENCE SUPPLIES	\$ 2,948.40	\$ -	\$ -	\$ 2,948.40

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31	1100	1	03	29	5641	UNDERHILL REGULAR ED	UNDERHILL - SCIENCE TEXTBOOKS	\$	-	\$	-	\$	-	\$	-		
UNDERHILL REGULAR ED Total								\$	3,334,484.29	\$	586,690.37	\$	2,506,764.64	\$	3,093,455.01	\$	241,029.28
31	1100	1	04	00	5112	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR TEACHER SALARIES	\$	1,555,281.54	\$	329,463.40	\$	1,198,323.39	\$	1,527,786.79	\$	27,494.75
31	1100	1	04	00	5114	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR PARAPROFESSIONAL	\$	66,030.14	\$	4,329.86	\$	14,484.22	\$	18,814.08	\$	47,216.06
31	1100	1	04	00	5120	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR SUBSTITUTE SALARIES	\$	22,000.00	\$	-	\$	19,300.11	\$	2,699.89	\$	-
31	1100	1	04	00	5122	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	\$	4,500.00	\$	15,000.00	\$	-	\$	15,000.00	\$	(10,500.00)
31	1100	1	04	00	5211	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR HEALTH INSURANCE	\$	389,330.02	\$	25,370.21	\$	443,062.89	\$	468,433.10	\$	(79,103.08)
31	1100	1	04	00	5212	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR DENTAL INSURANCE	\$	23,816.12	\$	2,350.60	\$	23,574.79	\$	25,925.39	\$	(2,109.27)
31	1100	1	04	00	5213	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR LIFE INSURANCE	\$	1,725.00	\$	129.18	\$	1,563.54	\$	1,692.72	\$	32.28
31	1100	1	04	00	5214	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR DISABILITY INSURANCE	\$	4,227.38	\$	903.78	\$	3,947.34	\$	4,851.12	\$	(623.74)
31	1100	1	04	00	5220	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR FICA	\$	127,338.98	\$	25,690.36	\$	87,690.06	\$	113,380.42	\$	13,958.56
31	1100	1	04	00	5231	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR NHRS SUPPORT	\$	4,924.49	\$	-	\$	41.17	\$	41.17	\$	4,883.32
31	1100	1	04	00	5232	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR NHRS PROFESSIONAL	\$	305,059.71	\$	64,706.91	\$	235,706.09	\$	300,413.00	\$	4,646.71
31	1100	1	04	00	5250	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	\$	414.50	\$	-	\$	271.80	\$	271.80	\$	142.70
31	1100	1	04	00	5260	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR WORKER'S COMPENSATION	\$	4,244.46	\$	-	\$	4,244.46	\$	4,244.46	\$	-
31	1100	1	04	00	5335	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR TUTORING	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	00	5430	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR REPAIRS & MAINT SERVICES	\$	7,500.00	\$	2,128.73	\$	6,336.41	\$	8,465.14	\$	(965.14)
31	1100	1	04	00	5431	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR REPAIRS EQUIPMENT	\$	500.00	\$	-	\$	-	\$	-	\$	500.00
31	1100	1	04	00	5442	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR RENTAL OF EQUIPMENT	\$	10,848.00	\$	1,571.76	\$	10,906.84	\$	12,478.60	\$	(1,630.60)
31	1100	1	04	00	5610	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR SUPPLIES	\$	15,780.00	\$	418.94	\$	14,384.27	\$	14,803.21	\$	976.79
31	1100	1	04	00	5641	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	00	5642	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR ELECTRONIC INFORMATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	00	5643	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR INFORMATION ACCESS FEES	\$	650.00	\$	-	\$	-	\$	-	\$	650.00
31	1100	1	04	00	5731	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	00	5737	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR REPLACEMENT FURNITURE & F	\$	3,599.76	\$	-	\$	2,868.69	\$	2,868.69	\$	731.07
31	1100	1	04	00	5739	MEMORIAL REGULAR ED	REGULAR EDUCATION - MEMOR OTHER EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	08	5610	MEMORIAL REGULAR ED	MEMORIAL - ART SUPPLIES	\$	1,629.11	\$	-	\$	1,671.52	\$	1,671.52	\$	(42.41)
31	1100	1	04	15	5610	MEMORIAL REGULAR ED	MEMORIAL - LANGUAGE ARTS SUPPLIES	\$	1,792.00	\$	-	\$	1,532.43	\$	1,532.43	\$	259.57
31	1100	1	04	15	5645	MEMORIAL REGULAR ED	MEMORIAL - LANGUAGE ARTS PRACTICE BOOKS	\$	-	\$	-	\$	2,930.26	\$	2,930.26	\$	(2,930.26)
31	1100	1	04	18	5610	MEMORIAL REGULAR ED	MEMORIAL - HEALTH SUPPLIES	\$	155.54	\$	-	\$	179.01	\$	179.01	\$	(23.47)
31	1100	1	04	23	5610	MEMORIAL REGULAR ED	MEMORIAL - MATH SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	23	5641	MEMORIAL REGULAR ED	MEMORIAL - MATH TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	23	5643	MEMORIAL REGULAR ED	MEMORIAL - MATH INFORMATION ACCESS FEES	\$	4,620.00	\$	-	\$	2,850.00	\$	2,850.00	\$	1,770.00
31	1100	1	04	23	5645	MEMORIAL REGULAR ED	MEMORIAL - MATH PRACTICE BOOKS	\$	11,500.00	\$	-	\$	12,905.00	\$	12,905.00	\$	(1,405.00)
31	1100	1	04	24	5610	MEMORIAL REGULAR ED	MEMORIAL - MUSIC SUPPLIES	\$	662.52	\$	-	\$	668.09	\$	668.09	\$	(5.57)
31	1100	1	04	24	5641	MEMORIAL REGULAR ED	MEMORIAL - MUSIC TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	24	5731	MEMORIAL REGULAR ED	MEMORIAL - MUSIC NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	25	5610	MEMORIAL REGULAR ED	MEMORIAL - PHYSICAL EDUCA SUPPLIES	\$	810.00	\$	-	\$	844.83	\$	844.83	\$	(34.83)
31	1100	1	04	25	5731	MEMORIAL REGULAR ED	MEMORIAL - PHYSICAL EDUCA NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	27	5610	MEMORIAL REGULAR ED	MEMORIAL - READING SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	27	5645	MEMORIAL REGULAR ED	MEMORIAL - READING PRACTICE BOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	29	5610	MEMORIAL REGULAR ED	MEMORIAL - SCIENCE SUPPLIES	\$	2,914.62	\$	209.97	\$	2,465.32	\$	2,675.29	\$	239.33
31	1100	1	04	29	5641	MEMORIAL REGULAR ED	MEMORIAL - SCIENCE TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	29	5731	MEMORIAL REGULAR ED	MEMORIAL - SCIENCE NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	1	04	30	5610	MEMORIAL REGULAR ED	MEMORIAL - SOCIAL STUDIES SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
MEMORIAL REGULAR ED Total								\$	2,571,853.89	\$	472,273.70	\$	2,092,752.53	\$	2,565,026.23	\$	6,827.66
31	1100	2	00	00	5563	MIDDLE SCHOOL REGULAR E	REGULAR EDUCATION - MIDDL TUITION PUBLIC ACADEMIES	\$	-	\$	9,311.41	\$	9,311.42	\$	18,622.83	\$	(18,622.83)
MIDDLE SCHOOL REGULAR ED Total								\$	-	\$	9,311.41	\$	9,311.42	\$	18,622.83	\$	(18,622.83)
31	1100	2	05	00	5112	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE TEACHER SALARIES	\$	2,243,879.20	\$	471,559.28	\$	1,746,829.32	\$	2,218,388.60	\$	25,490.60
31	1100	2	05	00	5114	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE PARAPROFESSIONAL	\$	129,058.91	\$	3,748.16	\$	4,468.54	\$	8,216.70	\$	120,842.21
31	1100	2	05	00	5117	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE CO-CURRICULAR SALARIES	\$	-	\$	-	\$	-	\$	-	\$	-
31	1100	2	05	00	5120	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE SUBSTITUTE SALARIES	\$	22,000.00	\$	-	\$	55,684.67	\$	55,684.67	\$	(33,684.67)
31	1100	2	05	00	5122	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE HEALTH INSURANCE BUYOUT	\$	6,000.00	\$	20,000.00	\$	-	\$	20,000.00	\$	(14,000.00)
31	1100	2	05	00	5211	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE HEALTH INSURANCE	\$	617,087.10	\$	31,526.69	\$	553,413.50	\$	584,940.19	\$	32,146.91
31	1100	2	05	00	5212	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE DENTAL INSURANCE	\$	34,804.37	\$	2,521.00	\$	28,477.55	\$	30,998.55	\$	3,805.82
31	1100	2	05	00	5213	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE LIFE INSURANCE	\$	2,625.00	\$	237.50	\$	2,312.50	\$	2,550.00	\$	75.00
31	1100	2	05	00	5214	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE DISABILITY INSURANCE	\$	6,526.39	\$	282.31	\$	5,701.49	\$	5,983.80	\$	542.59
31	1100	2	05	00	5220	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE FICA	\$	183,672.22	\$	36,784.77	\$	131,060.64	\$	167,845.41	\$	15,826.81
31	1100	2	05	00	5231	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE NHRS SUPPORT	\$	9,625.13	\$	-	\$	39.01	\$	39.01	\$	9,586.12
31	1100	2	05	00	5232	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE NHRS PROFESSIONAL	\$	439,082.88	\$	92,614.36	\$	345,261.61	\$	437,875.97	\$	1,206.91
31	1100	2	05	00	5250	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE UNEMPLOYMENT INSURANCE	\$	630.76	\$	-	\$	1,087.22	\$	1,087.22	\$	(456.46)
31	1100	2	05	00	5260	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE WORKER'S COMPENSATION	\$	6,587.84	\$	-	\$	6,587.84	\$	6,587.84	\$	-

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31 1100 2 05 00 5330	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE OTHER PROF SVCS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 1100 2 05 00 5430	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE REPAIRS & MAINT SERVICES	\$ 6,950.00	\$ 2,857.85	\$ 6,600.15	\$ 9,458.00	\$ (2,508.00)	
31 1100 2 05 00 5431	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE REPAIRS EQUIPMENT	\$ 450.00	\$ -	\$ 322.38	\$ 322.38	\$ 127.62	
31 1100 2 05 00 5442	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE RENTAL OF EQUIPMENT	\$ 10,000.00	\$ 1,887.60	\$ 11,278.37	\$ 13,165.97	\$ (3,165.97)	
31 1100 2 05 00 5610	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE SUPPLIES	\$ 11,947.50	\$ 241.37	\$ 14,433.19	\$ 14,674.56	\$ (2,727.06)	
31 1100 2 05 00 5643	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE INFORMATION ACCESS FEES	\$ 8,419.79	\$ -	\$ 10,142.25	\$ 10,142.25	\$ (1,722.46)	
31 1100 2 05 00 5731	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE NEW EQUIPMENT	\$ -	\$ -	\$ 76.48	\$ 76.48	\$ (76.48)	
31 1100 2 05 00 5735	CAWLEY REGULAR ED	REGULAR EDUCATION - CAWLE REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 06 5610	CAWLEY REGULAR ED	CAWLEY - FRENCH SUPPLIES	\$ 122.04	\$ -	\$ 128.74	\$ 128.74	\$ (6.70)	
31 1100 2 05 08 5610	CAWLEY REGULAR ED	CAWLEY - ART SUPPLIES	\$ 5,250.00	\$ 341.74	\$ 5,184.57	\$ 5,526.31	\$ (276.31)	
31 1100 2 05 08 5735	CAWLEY REGULAR ED	CAWLEY - ART REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 15 5330	CAWLEY REGULAR ED	CAWLEY - LANGUAGE ARTS OTHER PROF SVCS	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 15 5610	CAWLEY REGULAR ED	CAWLEY - LANGUAGE ARTS SUPPLIES	\$ 810.00	\$ -	\$ 343.47	\$ 343.47	\$ 466.53	
31 1100 2 05 16 5610	CAWLEY REGULAR ED	CAWLEY - SPANISH SUPPLIES	\$ 168.71	\$ -	\$ 183.15	\$ 183.15	\$ (14.44)	
31 1100 2 05 18 5610	CAWLEY REGULAR ED	CAWLEY - HEALTH SUPPLIES	\$ 500.00	\$ -	\$ 519.19	\$ 519.19	\$ (19.19)	
31 1100 2 05 19 5610	CAWLEY REGULAR ED	CAWLEY - FAMILY CONSUMER SUPPLIES	\$ 4,050.00	\$ 931.90	\$ 3,104.67	\$ 4,036.57	\$ 13.43	
31 1100 2 05 19 5731	CAWLEY REGULAR ED	CAWLEY - FAMILY CONSUMER NEW EQUIPMENT	\$ 1,000.00	\$ -	\$ 909.85	\$ 909.85	\$ 90.15	
31 1100 2 05 21 5610	CAWLEY REGULAR ED	CAWLEY - INDUSTRIAL TECHN SUPPLIES	\$ 4,005.00	\$ 17.44	\$ 3,808.03	\$ 3,825.47	\$ 179.53	
31 1100 2 05 21 5731	CAWLEY REGULAR ED	CAWLEY - INDUSTRIAL TECHN NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 21 5735	CAWLEY REGULAR ED	CAWLEY - INDUSTRIAL TECHN REPLACEMENT EQUIPMENT	\$ 504.00	\$ -	\$ 604.00	\$ 604.00	\$ (100.00)	
31 1100 2 05 23 5610	CAWLEY REGULAR ED	CAWLEY - MATH SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 23 5641	CAWLEY REGULAR ED	CAWLEY - MATH TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 23 5643	CAWLEY REGULAR ED	CAWLEY - MATH INFORMATION ACCESS FEES	\$ 2,320.00	\$ -	\$ 2,121.00	\$ 2,121.00	\$ 199.00	
31 1100 2 05 23 5645	CAWLEY REGULAR ED	CAWLEY - MATH PRACTICE BOOKS	\$ 10,750.00	\$ -	\$ 12,180.00	\$ 12,180.00	\$ (1,430.00)	
31 1100 2 05 23 5731	CAWLEY REGULAR ED	CAWLEY - MATH NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 23 5735	CAWLEY REGULAR ED	CAWLEY - MATH REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 24 5731	CAWLEY REGULAR ED	CAWLEY - MUSIC NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 25 5610	CAWLEY REGULAR ED	CAWLEY - PHYSICAL EDUCATI SUPPLIES	\$ 1,168.93	\$ -	\$ 1,115.61	\$ 1,115.61	\$ 53.32	
31 1100 2 05 25 5731	CAWLEY REGULAR ED	CAWLEY - PHYSICAL EDUCATI NEW EQUIPMENT	\$ 250.00	\$ -	\$ 288.49	\$ 288.49	\$ (38.49)	
31 1100 2 05 25 5735	CAWLEY REGULAR ED	CAWLEY - PHYSICAL EDUCATI REPLACEMENT EQUIPMENT	\$ 250.00	\$ -	\$ 270.08	\$ 270.08	\$ (20.08)	
31 1100 2 05 27 5610	CAWLEY REGULAR ED	CAWLEY - READING SUPPLIES	\$ 405.00	\$ -	\$ 260.38	\$ 260.38	\$ 144.62	
31 1100 2 05 29 5610	CAWLEY REGULAR ED	CAWLEY - SCIENCE SUPPLIES	\$ 1,287.00	\$ -	\$ 947.51	\$ 947.51	\$ 339.49	
31 1100 2 05 29 5641	CAWLEY REGULAR ED	CAWLEY - SCIENCE TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 29 5735	CAWLEY REGULAR ED	CAWLEY - SCIENCE REPLACEMENT EQUIPMENT	\$ 2,000.00	\$ -	\$ 2,050.25	\$ 2,050.25	\$ (50.25)	
31 1100 2 05 29 5737	CAWLEY REGULAR ED	CAWLEY - SCIENCE REPLACEMENT FURNITURE & F	\$ 20,619.00	\$ -	\$ 20,677.51	\$ 20,677.51	\$ (58.51)	
31 1100 2 05 30 5610	CAWLEY REGULAR ED	CAWLEY - SOCIAL STUDIES SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 30 5733	CAWLEY REGULAR ED	CAWLEY - SOCIAL STUDIES NEW FURNITURE	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1100 2 05 33 5610	CAWLEY REGULAR ED	CAWLEY - COMPUTER LAB SUPPLIES	\$ 1,287.40	\$ -	\$ 1,318.75	\$ 1,318.75	\$ (31.35)	
31 1100 2 05 40 5610	CAWLEY REGULAR ED	CAWLEY - DRAMA SUPPLIES	\$ 243.00	\$ -	\$ -	\$ -	\$ 243.00	
CAWLEY REGULAR ED Total			\$ 3,796,337.17	\$ 665,551.97	\$ 2,979,791.96	\$ 3,645,343.93	\$ 150,993.24	
31 1100 3 00 00 5335	HIGH SCHOOL REGULAR ED	REGULAR EDUCATION - HIGH TUTORING	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1105 3 00 00 5561	HIGH SCHOOL REGULAR ED	REGULAR EDUCATION HIGH SC TUITION OTHER LEA'S	\$ 2,049,264.00	\$ 664,711.55	\$ 1,346,233.20	\$ 2,010,944.75	\$ 38,319.25	
31 1105 3 00 00 5563	HIGH SCHOOL REGULAR ED	REGULAR EDUCATION HIGH SC TUITION PUBLIC ACADEMIES	\$ 6,240,240.00	\$ 15,201.46	\$ 6,241,066.54	\$ 6,256,268.00	\$ (16,028.00)	
HIGH SCHOOL REGULAR ED Total			\$ 8,289,504.00	\$ 679,913.01	\$ 7,587,299.74	\$ 8,267,212.75	\$ 22,291.25	
31 1200 0 00 00 5111	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION ADMIN/OTHER SALARIES	\$ 173,044.77	\$ 22,050.57	\$ 180,379.14	\$ 202,429.71	\$ (29,384.94)	
31 1200 0 00 00 5112	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION TEACHER SALARIES	\$ -	\$ -	\$ 3,553.46	\$ 3,553.46	\$ (3,553.46)	
31 1200 0 00 00 5115	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION SECRETARIAL SALARIES	\$ 65,678.95	\$ 18,313.37	\$ 67,092.63	\$ 85,406.00	\$ (19,727.05)	
31 1200 0 00 00 5122	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION HEALTH INSURANCE BUYOUT	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1200 0 00 00 5211	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION HEALTH INSURANCE	\$ 122,149.52	\$ 7,226.00	\$ 108,719.59	\$ 115,945.59	\$ 6,203.93	
31 1200 0 00 00 5212	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION DENTAL INSURANCE	\$ 6,383.26	\$ 464.77	\$ 4,740.45	\$ 5,205.22	\$ 1,178.04	
31 1200 0 00 00 5213	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION LIFE INSURANCE	\$ 240.00	\$ 76.25	\$ 238.75	\$ 315.00	\$ (75.00)	
31 1200 0 00 00 5214	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION DISABILITY INSURANCE	\$ 500.48	\$ 93.71	\$ 675.61	\$ 769.32	\$ (268.84)	
31 1200 0 00 00 5220	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION FICA	\$ 18,262.37	\$ 3,093.85	\$ 18,013.45	\$ 21,107.30	\$ (2,844.93)	
31 1200 0 00 00 5231	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION NHRS SUPPORT	\$ 8,886.36	\$ 2,477.79	\$ 9,063.94	\$ 11,541.73	\$ (2,655.37)	
31 1200 0 00 00 5232	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION NHRS PROFESSIONAL	\$ 33,985.99	\$ 4,330.73	\$ 36,107.04	\$ 40,437.77	\$ (6,451.78)	
31 1200 0 00 00 5240	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION TUITION REIMBURSEMENT	\$ -	\$ -	\$ 2,140.00	\$ 2,140.00	\$ (2,140.00)	
31 1200 0 00 00 5241	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION WORKSHOP REIMBURSEMENT	\$ 2,250.00	\$ 25.00	\$ -	\$ 25.00	\$ 2,225.00	
31 1200 0 00 00 5243	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION STAFF DEVELOPMENT	\$ 2,000.00	\$ -	\$ 1,384.80	\$ 1,384.80	\$ 615.20	
31 1200 0 00 00 5250	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION UNEMPLOYMENT INSURANCE	\$ 72.09	\$ -	\$ 47.27	\$ 47.27	\$ 24.82	
31 1200 0 00 00 5260	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION WORKER'S COMPENSATION	\$ 692.13	\$ -	\$ 692.13	\$ 692.13	\$ -	
31 1200 0 00 00 5330	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION OTHER PROF SVCS	\$ 10,000.00	\$ 1,073.20	\$ 5,176.80	\$ 6,250.00	\$ 3,750.00	
31 1200 0 00 00 5335	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION TUTORING	\$ -	\$ -	\$ -	\$ -	\$ -	

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31 1200 0 00 00 5340	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION TECHNICAL SERVICES	\$	6,000.00	\$	1,071.67	\$	308.18	\$	1,379.85	\$	4,620.15
31 1200 0 00 00 5430	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION REPAIRS & MAINT SERVICES	\$	1,000.00	\$	-	\$	-	\$	-	\$	1,000.00
31 1200 0 00 00 5431	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION REPAIRS EQUIPMENT	\$	500.00	\$	-	\$	-	\$	-	\$	500.00
31 1200 0 00 00 5442	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION RENTAL OF EQUIPMENT	\$	3,710.00	\$	344.14	\$	1,720.70	\$	2,064.84	\$	1,645.16
31 1200 0 00 00 5531	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION TELEPHONE	\$	-	\$	180.00	\$	540.00	\$	720.00	\$	(720.00)
31 1200 0 00 00 5580	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION MILEAGE REIMBURSEMENT	\$	2,500.00	\$	-	\$	1,880.15	\$	1,880.15	\$	619.85
31 1200 0 00 00 5610	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION SUPPLIES	\$	1,000.00	\$	-	\$	638.11	\$	638.11	\$	361.89
31 1200 0 00 00 5643	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION INFORMATION ACCESS FEES	\$	-	\$	-	\$	45.00	\$	45.00	\$	(45.00)
31 1200 0 00 00 5731	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31 1200 0 00 00 5735	DISTRICT WIDE SPECIAL ED	SPECIAL EDUCATION REPLACEMENT EQUIPMENT	\$	1,000.00	\$	-	\$	308.00	\$	308.00	\$	692.00
DISTRICT WIDE SPECIAL ED Total			\$	459,855.92	\$	60,821.05	\$	443,465.20	\$	504,286.25	\$	(44,430.33)
31 1200 1 00 00 5564	ELEMENTARY REGULAR ED	SPECIAL EDUCATION - ELEM TUITION TO PRIVATE SCHOOL	\$	33,127.00	\$	27,125.00	\$	57,420.00	\$	84,545.00	\$	(51,418.00)
31 1200 1 00 00 5810	ELEMENTARY REGULAR ED	SPECIAL EDUCATION - ELEM DUES & FEES	\$	1,400.00	\$	-	\$	-	\$	-	\$	1,400.00
ELEMENTARY REGULAR ED Total			\$	34,527.00	\$	27,125.00	\$	57,420.00	\$	84,545.00	\$	(50,018.00)
31 1200 1 03 00 5112	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER TEACHER SALARIES	\$	217,835.00	\$	58,834.60	\$	196,515.40	\$	255,350.00	\$	(37,515.00)
31 1200 1 03 00 5114	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER PARAPROFESSIONAL	\$	164,873.33	\$	9,792.84	\$	41,322.70	\$	51,115.54	\$	113,757.79
31 1200 1 03 00 5121	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER STAFFING TIME SALARIES	\$	450.00	\$	-	\$	-	\$	-	\$	450.00
31 1200 1 03 00 5122	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER HEALTH INSURANCE BUYOUT	\$	1,500.00	\$	2,500.00	\$	-	\$	2,500.00	\$	(1,000.00)
31 1200 1 03 00 5211	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER HEALTH INSURANCE	\$	89,404.44	\$	7,300.16	\$	106,877.57	\$	114,177.73	\$	(24,773.29)
31 1200 1 03 00 5212	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER DENTAL INSURANCE	\$	6,605.88	\$	693.06	\$	6,597.65	\$	7,290.71	\$	(684.83)
31 1200 1 03 00 5213	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER LIFE INSURANCE	\$	450.00	\$	-	\$	362.32	\$	362.32	\$	87.68
31 1200 1 03 00 5214	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER DISABILITY INSURANCE	\$	581.28	\$	-	\$	653.11	\$	653.11	\$	(71.83)
31 1200 1 03 00 5220	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER FICA	\$	29,277.19	\$	5,303.23	\$	17,103.12	\$	22,406.35	\$	6,870.84
31 1200 1 03 00 5231	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER NHRS SUPPORT	\$	2,866.70	\$	-	\$	-	\$	-	\$	2,866.70
31 1200 1 03 00 5232	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER NHRS PROFESSIONAL	\$	42,782.79	\$	11,555.11	\$	38,599.73	\$	50,154.84	\$	(7,372.05)
31 1200 1 03 00 5250	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER UNEMPLOYMENT INSURANCE	\$	162.20	\$	-	\$	106.36	\$	106.36	\$	55.84
31 1200 1 03 00 5260	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER WORKER'S COMPENSATION	\$	1,024.76	\$	-	\$	1,024.76	\$	1,024.76	\$	-
31 1200 1 03 00 5330	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER OTHER PROF SVCS	\$	122,363.00	\$	85,018.28	\$	507,945.47	\$	592,963.75	\$	(470,600.75)
31 1200 1 03 00 5334	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER PT CONTRACTED SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
31 1200 1 03 00 5335	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER TUTORING	\$	-	\$	-	\$	-	\$	-	\$	-
31 1200 1 03 00 5534	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER POSTAGE	\$	200.00	\$	-	\$	-	\$	-	\$	200.00
31 1200 1 03 00 5610	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER SUPPLIES	\$	410.00	\$	-	\$	82.72	\$	82.72	\$	327.28
31 1200 1 03 00 5641	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31 1200 1 03 00 5731	UNDERHILL SPECIAL ED	SPECIAL EDUCATION - UNDER NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
UNDERHILL SPECIAL ED Total			\$	680,786.57	\$	180,997.28	\$	917,190.91	\$	1,098,188.19	\$	(417,401.62)
31 1200 1 04 00 5112	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR TEACHER SALARIES	\$	187,296.00	\$	31,857.80	\$	105,243.74	\$	137,101.54	\$	50,194.46
31 1200 1 04 00 5114	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR PARAPROFESSIONAL	\$	104,846.24	\$	11,821.05	\$	36,198.89	\$	48,019.94	\$	56,826.30
31 1200 1 04 00 5121	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR STAFFING TIME SALARIES	\$	500.00	\$	-	\$	-	\$	-	\$	500.00
31 1200 1 04 00 5122	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31 1200 1 04 00 5211	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE	\$	194,934.54	\$	2,521.98	\$	26,901.79	\$	29,423.77	\$	165,510.77
31 1200 1 04 00 5212	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR DENTAL INSURANCE	\$	9,240.18	\$	168.66	\$	1,304.23	\$	1,472.89	\$	7,767.29
31 1200 1 04 00 5213	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR LIFE INSURANCE	\$	405.00	\$	-	\$	343.43	\$	343.43	\$	61.57
31 1200 1 04 00 5214	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR DISABILITY INSURANCE	\$	572.77	\$	91.71	\$	555.69	\$	647.40	\$	(74.63)
31 1200 1 04 00 5220	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR FICA	\$	22,348.88	\$	3,322.53	\$	10,704.47	\$	14,027.00	\$	8,321.88
31 1200 1 04 00 5231	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR NHRS SUPPORT	\$	-	\$	-	\$	-	\$	-	\$	-
31 1200 1 04 00 5232	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR NHRS PROFESSIONAL	\$	36,784.93	\$	6,256.87	\$	20,669.74	\$	26,926.61	\$	9,858.32
31 1200 1 04 00 5250	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	\$	144.17	\$	-	\$	94.54	\$	94.54	\$	49.63
31 1200 1 04 00 5260	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR WORKER'S COMPENSATION	\$	880.60	\$	-	\$	880.60	\$	880.60	\$	-
31 1200 1 04 00 5330	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR OTHER PROF SVCS	\$	136,880.00	\$	34,215.75	\$	193,755.55	\$	227,971.30	\$	(91,091.30)
31 1200 1 04 00 5334	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR PT CONTRACTED SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
31 1200 1 04 00 5335	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR TUTORING	\$	-	\$	-	\$	-	\$	-	\$	-
31 1200 1 04 00 5430	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR REPAIRS & MAINT SERVICES	\$	-	\$	131.53	\$	528.47	\$	660.00	\$	(660.00)
31 1200 1 04 00 5534	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR POSTAGE	\$	200.00	\$	-	\$	-	\$	-	\$	200.00
31 1200 1 04 00 5550	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR PRINTING	\$	-	\$	-	\$	-	\$	-	\$	-
31 1200 1 04 00 5610	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR SUPPLIES	\$	300.00	\$	-	\$	396.12	\$	396.12	\$	(96.12)
31 1200 1 04 00 5641	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31 1200 1 04 00 5644	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR PERIODICALS	\$	-	\$	-	\$	-	\$	-	\$	-
31 1200 1 04 00 5731	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31 1200 1 04 00 5733	MEMORIAL SPECIAL ED	SPECIAL EDUCATION - MEMOR NEW FURNITURE	\$	-	\$	-	\$	-	\$	-	\$	-
MEMORIAL SPECIAL ED Total			\$	695,333.31	\$	90,387.88	\$	397,577.26	\$	487,965.14	\$	207,368.17
31 1200 2 00 00 5564	MIDDLE SCHOOL SPECIAL ED	SPECIAL EDUCATION - MIDDLE TUITION TO PRIVATE SCHOOL	\$	284,355.00	\$	3,402.20	\$	198,557.00	\$	201,959.20	\$	82,395.80
MIDDLE SCHOOL SPECIAL ED Total			\$	284,355.00	\$	3,402.20	\$	198,557.00	\$	201,959.20	\$	82,395.80

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31 1200 2 05 00 5112	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE TEACHER SALARIES	\$ 229,389.00	\$ 39,998.00	\$ 135,122.00	\$ 175,120.00	\$ 54,269.00
31 1200 2 05 00 5114	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE PARAPROFESSIONAL	\$ 201,118.69	\$ 20,721.15	\$ 81,956.34	\$ 102,677.49	\$ 98,441.20
31 1200 2 05 00 5121	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE STAFFING TIME SALARIES	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00
31 1200 2 05 00 5122	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE HEALTH INSURANCE BUYOUT	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ (2,500.00)
31 1200 2 05 00 5211	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE HEALTH INSURANCE	\$ 318,994.26	\$ 13,051.39	\$ 178,136.13	\$ 191,187.52	\$ 127,806.74
31 1200 2 05 00 5212	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE DENTAL INSURANCE	\$ 17,359.12	\$ 1,121.97	\$ 8,616.58	\$ 9,738.55	\$ 7,620.57
31 1200 2 05 00 5213	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE LIFE INSURANCE	\$ 705.00	\$ -	\$ 361.25	\$ 361.25	\$ 343.75
31 1200 2 05 00 5214	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE DISABILITY INSURANCE	\$ 698.00	\$ 57.46	\$ 510.98	\$ 568.44	\$ 129.56
31 1200 2 05 00 5220	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE FICA	\$ 32,933.84	\$ 4,702.92	\$ 15,348.78	\$ 20,051.70	\$ 12,882.14
31 1200 2 05 00 5231	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE NHRS SUPPORT	\$ 2,701.40	\$ 1,442.99	\$ 5,904.94	\$ 7,347.93	\$ (4,646.53)
31 1200 2 05 00 5232	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE NHRS PROFESSIONAL	\$ 45,052.00	\$ 7,855.65	\$ 26,537.94	\$ 34,393.59	\$ 10,658.41
31 1200 2 05 00 5250	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE UNEMPLOYMENT INSURANCE	\$ 234.28	\$ -	\$ 153.63	\$ 153.63	\$ 80.65
31 1200 2 05 00 5260	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE WORKER'S COMPENSATION	\$ 1,303.35	\$ -	\$ 1,303.35	\$ 1,303.35	\$ -
31 1200 2 05 00 5330	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE OTHER PROF SVCS	\$ 116,920.00	\$ 79,981.67	\$ 259,389.65	\$ 339,371.32	\$ (222,451.32)
31 1200 2 05 00 5335	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE TUTORING	\$ 500.00	\$ 5,256.25	\$ 19,743.75	\$ 25,000.00	\$ (24,500.00)
31 1200 2 05 00 5534	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE POSTAGE	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00
31 1200 2 05 00 5610	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE SUPPLIES	\$ 400.00	\$ -	\$ -	\$ -	\$ 400.00
31 1200 2 05 00 5641	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -
31 1200 2 05 00 5643	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE INFORMATION ACCESS FEES	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ (150.00)
31 1200 2 05 00 5644	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE PERIODICALS	\$ -	\$ -	\$ -	\$ -	\$ -
31 1200 2 05 00 5731	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -
31 1200 2 05 00 5733	CAWLEY SPECIAL ED	SPECIAL EDUCATION - CAWLE NEW FURNITURE	\$ -	\$ -	\$ -	\$ -	\$ -
CAWLEY SPECIAL ED Total			\$ 968,908.94	\$ 176,689.45	\$ 733,235.32	\$ 909,924.77	\$ 58,984.17
31 1200 3 00 00 5111	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON ADMIN/OTHER SALARIES	\$ 113,045.30	\$ 17,527.24	\$ 101,962.23	\$ 119,489.47	\$ (6,444.17)
31 1200 3 00 00 5114	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON PARAPROFESSIONAL	\$ 19,698.48	\$ 4,972.44	\$ 20,238.29	\$ 25,210.73	\$ (5,512.25)
31 1200 3 00 00 5122	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON HEALTH INSURANCE BUYOUT	\$ -	\$ -	\$ -	\$ -	\$ -
31 1200 3 00 00 5211	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON HEALTH INSURANCE	\$ 42,718.20	\$ 3,143.19	\$ 39,568.11	\$ 42,711.30	\$ 6.90
31 1200 3 00 00 5212	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON DENTAL INSURANCE	\$ 2,099.44	\$ 155.41	\$ 1,641.17	\$ 1,796.58	\$ 302.86
31 1200 3 00 00 5213	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON LIFE INSURANCE	\$ 120.00	\$ 10.00	\$ 110.00	\$ 120.00	\$ -
31 1200 3 00 00 5214	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON DISABILITY INSURANCE	\$ 214.46	\$ 17.52	\$ 192.72	\$ 210.24	\$ 4.22
31 1200 3 00 00 5220	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON FICA	\$ 10,154.90	\$ 1,728.04	\$ 8,830.33	\$ 10,558.37	\$ (403.47)
31 1200 3 00 00 5231	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON NHRS SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ -
31 1200 3 00 00 5232	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON NHRS PROFESSIONAL	\$ 14,563.26	\$ 1,679.53	\$ 12,866.27	\$ 14,545.80	\$ 17.46
31 1200 3 00 00 5250	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON UNEMPLOYMENT INSURANCE	\$ 54.07	\$ -	\$ 35.46	\$ 35.46	\$ 18.61
31 1200 3 00 00 5260	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON WORKER'S COMPENSATION	\$ 385.28	\$ -	\$ 385.28	\$ 385.28	\$ -
31 1200 3 00 00 5320	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON PROFESSIONAL EDUCATIONAL	\$ 225,000.00	\$ 105,379.49	\$ 119,620.51	\$ 225,000.00	\$ -
31 1200 3 00 00 5330	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON OTHER PROF SVCS	\$ 244,781.00	\$ 159,532.62	\$ 380,798.34	\$ 540,330.96	\$ (295,549.96)
31 1200 3 00 00 5335	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON TUTORING	\$ 10,000.00	\$ 5,377.50	\$ 12,622.50	\$ 18,000.00	\$ (8,000.00)
31 1200 3 00 00 5561	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON TUITION OTHER LEA'S	\$ 833,279.40	\$ 191,543.93	\$ 395,316.52	\$ 586,860.45	\$ 246,418.95
31 1200 3 00 00 5562	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON OUT OF STATE OTHER LEA TU	\$ 914,661.70	\$ 15,420.00	\$ 544,271.50	\$ 559,691.50	\$ 354,970.20
31 1200 3 00 00 5563	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON TUITION PUBLIC ACADEMIES	\$ 2,179,566.00	\$ -	\$ 2,073,983.81	\$ 2,073,983.81	\$ 105,582.19
31 1200 3 00 00 5564	HIGH SCHOOL SPECIAL ED	SPECIAL EDUCATION - SECON TUITION TO PRIVATE SCHOOL	\$ 934,625.65	\$ 126,313.19	\$ 981,994.65	\$ 1,108,307.84	\$ (173,682.19)
HIGH SCHOOL SPECIAL ED Total			\$ 5,544,967.14	\$ 632,800.10	\$ 4,694,437.69	\$ 5,327,237.79	\$ 217,729.35
31 1230 0 00 00 5112	DISTRICT WIDE ESY	ESY TEACHER SALARIES	\$ -	\$ -	\$ 4,702.00	\$ 4,702.00	\$ (4,702.00)
31 1230 0 00 00 5220	DISTRICT WIDE ESY	ESY FICA	\$ -	\$ -	\$ 356.93	\$ 356.93	\$ (356.93)
31 1230 0 00 00 5232	DISTRICT WIDE ESY	ESY NHRS PROFESSIONAL	\$ -	\$ -	\$ 889.10	\$ 889.10	\$ (889.10)
31 1230 0 00 00 5330	DISTRICT WIDE ESY	ESY OTHER PROF SVCS	\$ -	\$ -	\$ 6,391.77	\$ 6,391.77	\$ (6,391.77)
31 1230 1 00 00 5564	DISTRICT WIDE ESY	ESY - ELEMENTARY TUITION TO PRIVATE SCHOOL	\$ -	\$ -	\$ 1,680.00	\$ 1,680.00	\$ (1,680.00)
DISTRICT WIDE ESY Total			\$ -	\$ -	\$ 14,019.80	\$ 14,019.80	\$ (14,019.80)
31 1230 1 03 00 5112	UNDERHILL ESY	ESY - UNDERHILL TEACHER SALARIES	\$ 11,460.00	\$ -	\$ 3,565.00	\$ 3,565.00	\$ 7,895.00
31 1230 1 03 00 5114	UNDERHILL ESY	ESY - UNDERHILL PARAPROFESSIONAL	\$ 4,165.00	\$ -	\$ 50.00	\$ 50.00	\$ 4,115.00
31 1230 1 03 00 5213	UNDERHILL ESY	ESY - UNDERHILL LIFE INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
31 1230 1 03 00 5214	UNDERHILL ESY	ESY - UNDERHILL DISABILITY INSURANCE	\$ -	\$ -	\$ -	\$ -	\$ -
31 1230 1 03 00 5220	UNDERHILL ESY	ESY - UNDERHILL FICA	\$ 1,195.31	\$ -	\$ 269.35	\$ 269.35	\$ 925.96
31 1230 1 03 00 5231	UNDERHILL ESY	ESY - UNDERHILL NHRS SUPPORT	\$ 563.52	\$ -	\$ -	\$ -	\$ 563.52
31 1230 1 03 00 5232	UNDERHILL ESY	ESY - UNDERHILL NHRS PROFESSIONAL	\$ 2,250.74	\$ -	\$ 700.17	\$ 700.17	\$ 1,550.57
31 1230 1 03 00 5260	UNDERHILL ESY	ESY - UNDERHILL WORKER'S COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -
31 1230 1 03 00 5330	UNDERHILL ESY	ESY - UNDERHILL OTHER PROF SVCS	\$ 22,350.00	\$ -	\$ 27,108.24	\$ 27,108.24	\$ (4,758.24)
31 1230 1 03 00 5564	UNDERHILL ESY	ESY - UNDERHILL TUITION TO PRIVATE SCHOOL	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 6,000.00
UNDERHILL ESY Total			\$ 47,984.57	\$ -	\$ 31,692.76	\$ 31,692.76	\$ 16,291.81
31 1230 1 04 00 5112	MEMORIAL ESY	ESY - MEMORIAL TEACHER SALARIES	\$ 8,705.25	\$ -	\$ 390.00	\$ 390.00	\$ 8,315.25
31 1230 1 04 00 5114	MEMORIAL ESY	ESY - MEMORIAL PARAPROFESSIONAL	\$ 9,506.31	\$ -	\$ 3,710.00	\$ 3,710.00	\$ 5,796.31

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31 1230 1 04 00 5213	MEMORIAL ESY	ESY - MEMORIAL LIFE INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31 1230 1 04 00 5214	MEMORIAL ESY	ESY - MEMORIAL DISABILITY INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31 1230 1 04 00 5220	MEMORIAL ESY	ESY - MEMORIAL FICA	\$	1,393.18	\$	-	\$	313.29	\$	313.29	\$	1,079.89
31 1230 1 04 00 5231	MEMORIAL ESY	ESY - MEMORIAL NHRS SUPPORT	\$	1,286.20	\$	-	\$	-	\$	-	\$	1,286.20
31 1230 1 04 00 5232	MEMORIAL ESY	ESY - MEMORIAL NHRS PROFESSIONAL	\$	1,709.71	\$	-	\$	49.10	\$	49.10	\$	1,660.61
31 1230 1 04 00 5260	MEMORIAL ESY	ESY - MEMORIAL WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31 1230 1 04 00 5330	MEMORIAL ESY	ESY - MEMORIAL OTHER PROF SVCS	\$	22,350.00	\$	-	\$	30,231.40	\$	30,231.40	\$	(7,881.40)
31 1230 1 04 00 5564	MEMORIAL ESY	ESY - MEMORIAL TUITION TO PRIVATE SCHOOL	\$	-	\$	-	\$	23,373.96	\$	23,373.96	\$	(23,373.96)
MEMORIAL ESY Total			\$	44,950.65	\$	-	\$	58,067.75	\$	58,067.75	\$	(13,117.10)
31 1230 2 05 00 5112	CAWLEY ESY	ESY - CAWLEY TEACHER SALARIES	\$	2,340.00	\$	-	\$	8,130.00	\$	8,130.00	\$	(5,790.00)
31 1230 2 05 00 5114	CAWLEY ESY	ESY - CAWLEY PARAPROFESSIONAL	\$	7,502.53	\$	-	\$	2,700.00	\$	2,700.00	\$	4,802.53
31 1230 2 05 00 5213	CAWLEY ESY	ESY - CAWLEY LIFE INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31 1230 2 05 00 5214	CAWLEY ESY	ESY - CAWLEY DISABILITY INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31 1230 2 05 00 5220	CAWLEY ESY	ESY - CAWLEY FICA	\$	752.95	\$	-	\$	823.28	\$	823.28	\$	(70.33)
31 1230 2 05 00 5231	CAWLEY ESY	ESY - CAWLEY NHRS SUPPORT	\$	1,015.09	\$	-	\$	-	\$	-	\$	1,015.09
31 1230 2 05 00 5232	CAWLEY ESY	ESY - CAWLEY NHRS PROFESSIONAL	\$	459.58	\$	-	\$	1,627.90	\$	1,627.90	\$	(1,168.32)
31 1230 2 05 00 5260	CAWLEY ESY	ESY - CAWLEY WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31 1230 2 05 00 5330	CAWLEY ESY	ESY - CAWLEY OTHER PROF SVCS	\$	20,000.00	\$	-	\$	29,117.93	\$	29,117.93	\$	(9,117.93)
31 1230 2 05 00 5564	CAWLEY ESY	ESY - CAWLEY TUITION TO PRIVATE SCHOOL	\$	-	\$	-	\$	23,495.03	\$	23,495.03	\$	(23,495.03)
CAWLEY ESY Total			\$	32,070.15	\$	-	\$	65,894.14	\$	65,894.14	\$	(33,823.99)
31 1230 3 00 00 5112	HIGH SCHOOL ESY	ESY - SECONDARY TEACHER SALARIES	\$	-	\$	-	\$	3,602.32	\$	3,602.32	\$	(3,602.32)
31 1230 3 00 00 5114	HIGH SCHOOL ESY	ESY - SECONDARY PARAPROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31 1230 3 00 00 5220	HIGH SCHOOL ESY	ESY - SECONDARY FICA	\$	-	\$	-	\$	275.58	\$	275.58	\$	(275.58)
31 1230 3 00 00 5231	HIGH SCHOOL ESY	ESY - SECONDARY NHRS SUPPORT	\$	-	\$	-	\$	-	\$	-	\$	-
31 1230 3 00 00 5232	HIGH SCHOOL ESY	ESY - SECONDARY NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31 1230 3 00 00 5330	HIGH SCHOOL ESY	ESY - SECONDARY OTHER PROF SVCS	\$	30,000.00	\$	-	\$	81,001.29	\$	81,001.29	\$	(51,001.29)
31 1230 3 00 00 5564	HIGH SCHOOL ESY	ESY - SECONDARY TUITION TO PRIVATE SCHOOL	\$	39,423.00	\$	-	\$	17,971.55	\$	17,971.55	\$	21,451.45
HIGH SCHOOL ESY Total			\$	69,423.00	\$	-	\$	102,850.74	\$	102,850.74	\$	(33,427.74)
31 1260 1 03 00 5112	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	\$	69,893.00	\$	17,013.40	\$	56,801.60	\$	73,815.00	\$	(3,922.00)
31 1260 1 03 00 5211	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	\$	22,247.16	\$	1,005.09	\$	20,844.07	\$	21,849.16	\$	398.00
31 1260 1 03 00 5212	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	\$	992.14	\$	73.00	\$	786.09	\$	859.09	\$	133.05
31 1260 1 03 00 5213	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	\$	75.00	\$	-	\$	62.18	\$	62.18	\$	12.82
31 1260 1 03 00 5214	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	\$	206.18	\$	13.54	\$	148.94	\$	162.48	\$	43.70
31 1260 1 03 00 5220	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER FICA	\$	5,346.81	\$	1,248.23	\$	4,013.66	\$	5,261.89	\$	84.92
31 1260 1 03 00 5232	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	\$	13,726.99	\$	3,341.43	\$	11,155.87	\$	14,497.30	\$	(770.31)
31 1260 1 03 00 5250	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	11.82	\$	11.82	\$	6.20
31 1260 1 03 00 5260	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	\$	207.02	\$	-	\$	207.02	\$	207.02	\$	-
31 1260 1 03 00 5330	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	\$	300.00	\$	551.48	\$	3,745.90	\$	4,297.38	\$	(3,997.38)
31 1260 1 03 00 5610	UNDERHILL ELL	ENGLISH LANGUAGE LEARNER SUPPLIES	\$	252.73	\$	-	\$	-	\$	-	\$	252.73
UNDERHILL ELL Total			\$	113,265.05	\$	23,246.17	\$	97,777.15	\$	121,023.32	\$	(7,758.27)
31 1260 1 04 00 5112	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	\$	53,285.00	\$	13,194.20	\$	43,980.80	\$	57,175.00	\$	(3,890.00)
31 1260 1 04 00 5211	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	\$	30,034.68	\$	1,356.81	\$	28,139.35	\$	29,496.16	\$	538.52
31 1260 1 04 00 5212	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	\$	1,759.93	\$	129.58	\$	1,394.35	\$	1,523.93	\$	236.00
31 1260 1 04 00 5213	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	\$	75.00	\$	6.25	\$	68.75	\$	75.00	\$	-
31 1260 1 04 00 5214	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	\$	157.19	\$	36.46	\$	159.14	\$	195.60	\$	(38.41)
31 1260 1 04 00 5220	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER FICA	\$	4,076.30	\$	937.15	\$	3,005.84	\$	3,942.99	\$	133.31
31 1260 1 04 00 5232	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	\$	10,465.17	\$	2,591.34	\$	8,637.81	\$	11,229.15	\$	(763.98)
31 1260 1 04 00 5250	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	-	\$	-	\$	18.02
31 1260 1 04 00 5260	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	\$	157.82	\$	-	\$	157.82	\$	157.82	\$	-
31 1260 1 04 00 5330	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	\$	300.00	\$	370.00	\$	431.00	\$	801.00	\$	(501.00)
31 1260 1 04 00 5610	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER SUPPLIES	\$	76.92	\$	-	\$	110.37	\$	110.37	\$	(33.45)
31 1260 1 04 00 5643	MEMORIAL ELL	ENGLISH LANGUAGE LEARNER INFORMATION ACCESS FEES	\$	125.00	\$	-	\$	132.00	\$	132.00	\$	(7.00)
MEMORIAL ELL Total			\$	100,531.03	\$	18,621.79	\$	86,217.23	\$	104,839.02	\$	(4,307.99)
31 1260 2 05 00 5112	CAWLEY ELL	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	\$	47,956.50	\$	4,050.00	\$	40,590.00	\$	44,640.00	\$	3,316.50
31 1260 2 05 00 5122	CAWLEY ELL	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	\$	-	\$	2,500.00	\$	-	\$	2,500.00	\$	(2,500.00)
31 1260 2 05 00 5211	CAWLEY ELL	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	\$	22,247.16	\$	-	\$	4,224.92	\$	4,224.92	\$	18,022.24
31 1260 2 05 00 5212	CAWLEY ELL	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	\$	992.14	\$	-	\$	41.01	\$	41.01	\$	951.13
31 1260 2 05 00 5213	CAWLEY ELL	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	\$	75.00	\$	25.00	\$	50.00	\$	75.00	\$	-
31 1260 2 05 00 5214	CAWLEY ELL	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	\$	141.47	\$	53.88	\$	87.60	\$	141.48	\$	(0.01)
31 1260 2 05 00 5220	CAWLEY ELL	ENGLISH LANGUAGE LEARNER FICA	\$	3,668.67	\$	501.08	\$	3,105.12	\$	3,606.20	\$	62.47
31 1260 2 05 00 5232	CAWLEY ELL	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	\$	9,418.66	\$	795.42	\$	7,971.88	\$	8,767.30	\$	651.36
31 1260 2 05 00 5250	CAWLEY ELL	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	11.82	\$	11.82	\$	6.20

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31 1260 2 05 00 5260	CAWLEY ELL	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	\$	142.05	\$	-	\$	142.05	\$	142.05	\$	-
31 1260 2 05 00 5330	CAWLEY ELL	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	\$	300.00	\$	233.45	\$	266.55	\$	500.00	\$	(200.00)
31 1260 2 05 00 5610	CAWLEY ELL	ENGLISH LANGUAGE LEARNER SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
31 1260 2 05 00 5643	CAWLEY ELL	ENGLISH LANGUAGE LEARNER INFORMATION ACCESS FEES	\$	-	\$	-	\$	304.00	\$	304.00	\$	(304.00)
CAWLEY ELL Total			\$	84,959.67	\$	8,158.83	\$	56,794.95	\$	64,953.78	\$	20,005.89
31 1260 3 00 00 5330	HIGH SCHOOL ELL	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	\$	300.00	\$	-	\$	-	\$	-	\$	300.00
HIGH SCHOOL ELL Total			\$	300.00	\$	-	\$	-	\$	-	\$	300.00
31 1270 0 00 00 5112	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW TEACHER SALARIES	\$	-	\$	-	\$	-	\$	-	\$	-
31 1270 0 00 00 5211	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW HEALTH INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31 1270 0 00 00 5212	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW DENTAL INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31 1270 0 00 00 5213	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW LIFE INSURANCE	\$	150.00	\$	-	\$	-	\$	-	\$	150.00
31 1270 0 00 00 5214	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW DISABILITY INSURANCE	\$	460.30	\$	-	\$	-	\$	-	\$	460.30
31 1270 0 00 00 5220	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW FICA	\$	-	\$	-	\$	-	\$	-	\$	-
31 1270 0 00 00 5232	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31 1270 0 00 00 5250	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW UNEMPLOYMENT INSURANCE	\$	36.04	\$	-	\$	23.63	\$	23.63	\$	12.41
31 1270 0 00 00 5260	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW WORKER'S COMPENSATION	\$	462.16	\$	-	\$	462.16	\$	462.16	\$	-
31 1270 0 00 00 5610	DISTRICT WIDE ADV LEARNE	ADVANCED LEARNER DW SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
DISTRICT WIDE ADV LEARNER Total			\$	1,108.50	\$	-	\$	485.79	\$	485.79	\$	622.71
31 1270 1 03 00 5610	UNDERHILL ADV LEARNER	ADVANCED LEARNER - UNDERH SUPPLIES	\$	336.96	\$	-	\$	323.34	\$	323.34	\$	13.62
31 1270 1 03 00 5810	UNDERHILL ADV LEARNER	ADVANCED LEARNER - UNDERH DUES & FEES	\$	895.50	\$	-	\$	-	\$	-	\$	895.50
UNDERHILL ADV LEARNER Total			\$	1,232.46	\$	-	\$	323.34	\$	323.34	\$	909.12
31 1270 1 04 00 5112	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI TEACHER SALARIES	\$	82,530.00	\$	19,507.00	\$	65,023.00	\$	84,530.00	\$	(2,000.00)
31 1270 1 04 00 5122	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI HEALTH INSURANCE BUYOUT	\$	1,500.00	\$	-	\$	-	\$	-	\$	1,500.00
31 1270 1 04 00 5211	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI HEALTH INSURANCE	\$	30,034.68	\$	1,356.81	\$	28,139.35	\$	29,496.16	\$	538.52
31 1270 1 04 00 5212	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI DENTAL INSURANCE	\$	1,759.93	\$	129.58	\$	1,394.35	\$	1,523.93	\$	236.00
31 1270 1 04 00 5213	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI LIFE INSURANCE	\$	-	\$	6.25	\$	68.75	\$	75.00	\$	(75.00)
31 1270 1 04 00 5214	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI DISABILITY INSURANCE	\$	-	\$	-	\$	212.34	\$	212.34	\$	(212.34)
31 1270 1 04 00 5220	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI FICA	\$	6,428.30	\$	1,420.07	\$	4,613.33	\$	6,033.40	\$	394.90
31 1270 1 04 00 5232	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI NHRS PROFESSIONAL	\$	16,503.49	\$	3,831.17	\$	12,770.60	\$	16,601.77	\$	(98.28)
31 1270 1 04 00 5250	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI UNEMPLOYMENT INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31 1270 1 04 00 5260	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31 1270 1 04 00 5610	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI SUPPLIES	\$	774.50	\$	-	\$	571.09	\$	571.09	\$	203.41
31 1270 1 04 00 5641	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31 1270 1 04 00 5644	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI PERIODICALS	\$	-	\$	-	\$	-	\$	-	\$	-
31 1270 1 04 00 5731	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31 1270 1 04 00 5810	MEMORIAL ADV LEARNER	ADVANCED LEARNER - MEMORI DUES & FEES	\$	400.00	\$	-	\$	475.00	\$	475.00	\$	(75.00)
MEMORIAL ADV LEARNER Total			\$	139,930.90	\$	26,250.88	\$	113,267.81	\$	139,518.69	\$	412.21
31 1270 2 00 00 5211	CAWLEY ADV LEARNER	ADVANCED LEARNER - MIDDLE HEALTH INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31 1270 2 00 00 5212	CAWLEY ADV LEARNER	ADVANCED LEARNER - MIDDLE DENTAL INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31 1270 2 00 00 5213	CAWLEY ADV LEARNER	ADVANCED LEARNER - MIDDLE LIFE INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31 1270 2 00 00 5214	CAWLEY ADV LEARNER	ADVANCED LEARNER - MIDDLE DISABILITY INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31 1270 2 05 00 5112	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY TEACHER SALARIES	\$	79,642.00	\$	18,843.40	\$	62,811.60	\$	81,655.00	\$	(2,013.00)
31 1270 2 05 00 5211	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY HEALTH INSURANCE	\$	30,034.68	\$	1,356.81	\$	28,139.35	\$	29,496.16	\$	538.52
31 1270 2 05 00 5212	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY DENTAL INSURANCE	\$	1,759.93	\$	129.58	\$	1,394.35	\$	1,523.93	\$	236.00
31 1270 2 05 00 5213	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY LIFE INSURANCE	\$	-	\$	6.25	\$	68.75	\$	75.00	\$	(75.00)
31 1270 2 05 00 5214	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY DISABILITY INSURANCE	\$	-	\$	15.17	\$	219.79	\$	234.96	\$	(234.96)
31 1270 2 05 00 5220	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY FICA	\$	6,092.61	\$	1,369.31	\$	4,449.12	\$	5,818.43	\$	274.18
31 1270 2 05 00 5232	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY NHRS PROFESSIONAL	\$	15,641.69	\$	3,700.84	\$	12,336.20	\$	16,037.04	\$	(395.35)
31 1270 2 05 00 5250	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY UNEMPLOYMENT INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31 1270 2 05 00 5260	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31 1270 2 05 00 5563	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY TUITION PUBLIC ACADEMIES	\$	-	\$	-	\$	114.10	\$	114.10	\$	(114.10)
31 1270 2 05 00 5610	CAWLEY ADV LEARNER	ADVANCED LEARNER - CAWLEY SUPPLIES	\$	812.04	\$	-	\$	666.79	\$	666.79	\$	145.25
CAWLEY ADV LEARNER Total			\$	133,982.95	\$	25,421.36	\$	110,200.05	\$	135,621.41	\$	(1,638.46)
31 1410 1 03 00 5117	UNDERHILL COCURRICULAR	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	\$	2,362.50	\$	4,271.00	\$	2,067.00	\$	6,338.00	\$	(3,975.50)
31 1410 1 03 00 5220	UNDERHILL COCURRICULAR	COCURRICULAR ACTIVITIES - FICA	\$	180.73	\$	310.62	\$	148.15	\$	458.77	\$	(278.04)
31 1410 1 03 00 5232	UNDERHILL COCURRICULAR	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	\$	248.10	\$	839.26	\$	405.97	\$	1,245.23	\$	(997.13)
31 1410 1 03 00 5260	UNDERHILL COCURRICULAR	COCURRICULAR ACTIVITIES - WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31 1410 1 03 00 5610	UNDERHILL COCURRICULAR	COCURRICULAR ACTIVITIES - SUPPLIES	\$	150.32	\$	-	\$	110.00	\$	110.00	\$	40.32
UNDERHILL COCURRICULAR Total			\$	2,941.65	\$	5,420.88	\$	2,731.12	\$	8,152.00	\$	(5,210.35)
31 1410 1 04 00 5117	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	\$	4,754.94	\$	7,625.50	\$	2,666.50	\$	10,292.00	\$	(5,537.06)
31 1410 1 04 00 5220	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - FICA	\$	363.75	\$	559.98	\$	194.73	\$	754.71	\$	(390.96)
31 1410 1 04 00 5232	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	\$	933.87	\$	1,414.68	\$	441.22	\$	1,855.90	\$	(922.03)

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31 1410 1 04 00 5260	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - WORKER'S COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 1410 1 04 00 5330	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - OTHER PROF SVCS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 1410 1 04 00 5431	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - REPAIRS EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 1410 1 04 00 5610	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - SUPPLIES	\$ 324.00	\$ -	\$ -	\$ 322.97	\$ 322.97	\$ 1.03
31 1410 1 04 00 5735	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31 1410 1 04 00 5810	MEMORIAL COCURRICULAR	COCURRICULAR ACTIVITIES - DUES & FEES	\$ 1,160.00	\$ -	\$ -	\$ -	\$ -	\$ 1,160.00
MEMORIAL COCURRICULAR Total			\$ 7,536.56	\$ 9,600.16	\$ 3,625.42	\$ 13,225.58	\$ (5,689.02)	
31 1410 2 05 00 5117	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	\$ 28,488.00	\$ 17,890.50	\$ 25,420.50	\$ 43,311.00	\$ (14,823.00)	
31 1410 2 05 00 5220	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - FICA	\$ 2,179.33	\$ 1,321.03	\$ 1,873.61	\$ 3,194.64	\$ (1,015.31)	
31 1410 2 05 00 5231	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - NHRS SUPPORT	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1410 2 05 00 5232	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	\$ 5,595.04	\$ 3,262.75	\$ 4,470.95	\$ 7,733.70	\$ (2,138.66)	
31 1410 2 05 00 5260	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - WORKER'S COMPENSATION	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1410 2 05 00 5431	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - REPAIRS EQUIPMENT	\$ 360.00	\$ -	\$ 334.00	\$ 334.00	\$ 26.00	
31 1410 2 05 00 5610	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - SUPPLIES	\$ 3,884.64	\$ -	\$ 4,477.26	\$ 4,477.26	\$ (592.62)	
31 1410 2 05 00 5641	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - TEXTBOOKS	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1410 2 05 00 5733	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - NEW FURNITURE	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1410 2 05 00 5735	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - REPLACEMENT EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	
31 1410 2 05 00 5810	CAWLEY COCURRICULAR	COCURRICULAR ACTIVITIES - DUES & FEES	\$ 2,064.00	\$ -	\$ 3,009.00	\$ 3,009.00	\$ (945.00)	
CAWLEY COCURRICULAR Total			\$ 42,571.01	\$ 22,474.28	\$ 39,585.32	\$ 62,059.60	\$ (19,488.59)	
31 1420 2 05 00 5117	CAWLEY ATHLETICS	ATHLETICS - CAWLEY CO-CURRICULAR SALARIES	\$ 31,163.00	\$ 8,424.50	\$ 24,305.50	\$ 32,730.00	\$ (1,567.00)	
31 1420 2 05 00 5220	CAWLEY ATHLETICS	ATHLETICS - CAWLEY FICA	\$ 2,383.97	\$ 629.83	\$ 1,818.82	\$ 2,448.65	\$ (64.68)	
31 1420 2 05 00 5231	CAWLEY ATHLETICS	ATHLETICS - CAWLEY NHRS SUPPORT	\$ 298.95	\$ -	\$ 84.16	\$ 84.16	\$ 214.79	
31 1420 2 05 00 5232	CAWLEY ATHLETICS	ATHLETICS - CAWLEY NHRS PROFESSIONAL	\$ 6,120.41	\$ 858.69	\$ 2,719.07	\$ 3,577.76	\$ 2,542.65	
31 1420 2 05 00 5330	CAWLEY ATHLETICS	ATHLETICS - CAWLEY OTHER PROF SVCS	\$ 13,000.00	\$ -	\$ 13,000.00	\$ 13,000.00	\$ -	
31 1420 2 05 00 5340	CAWLEY ATHLETICS	ATHLETICS - CAWLEY TECHNICAL SERVICES	\$ 405.00	\$ -	\$ 26.00	\$ 26.00	\$ 379.00	
31 1420 2 05 00 5431	CAWLEY ATHLETICS	ATHLETICS - CAWLEY REPAIRS EQUIPMENT	\$ 500.00	\$ -	\$ 42.38	\$ 42.38	\$ 457.62	
31 1420 2 05 00 5610	CAWLEY ATHLETICS	ATHLETICS - CAWLEY SUPPLIES	\$ 4,035.00	\$ 85.00	\$ 3,976.57	\$ 4,061.57	\$ (26.57)	
31 1420 2 05 00 5731	CAWLEY ATHLETICS	ATHLETICS - CAWLEY NEW EQUIPMENT	\$ 1,918.85	\$ 460.00	\$ 1,321.90	\$ 1,781.90	\$ 136.95	
31 1420 2 05 00 5735	CAWLEY ATHLETICS	ATHLETICS - CAWLEY REPLACEMENT EQUIPMENT	\$ 3,250.00	\$ -	\$ 3,588.00	\$ 3,588.00	\$ (338.00)	
31 1420 2 05 00 5810	CAWLEY ATHLETICS	ATHLETICS - CAWLEY DUES & FEES	\$ 1,000.00	\$ -	\$ 250.00	\$ 250.00	\$ 750.00	
CAWLEY ATHLETICS Total			\$ 64,075.18	\$ 10,458.02	\$ 51,132.40	\$ 61,590.42	\$ 2,484.76	
31 1490 2 05 00 5112	CAWLEY SUMMER SCHOOL	SUMMER SCHOOL PROGRAMS - TEACHER SALARIES	\$ 3,600.00	\$ -	\$ 11,676.00	\$ 11,676.00	\$ (8,076.00)	
31 1490 2 05 00 5114	CAWLEY SUMMER SCHOOL	SUMMER SCHOOL PROGRAMS - PARAPROFESSIONAL	\$ -	\$ -	\$ 375.00	\$ 375.00	\$ (375.00)	
31 1490 2 05 00 5220	CAWLEY SUMMER SCHOOL	SUMMER SCHOOL PROGRAMS - FICA	\$ 275.40	\$ -	\$ 921.90	\$ 921.90	\$ (646.50)	
31 1490 2 05 00 5231	CAWLEY SUMMER SCHOOL	SUMMER SCHOOL PROGRAMS - NHRS SUPPORT	\$ -	\$ -	\$ 50.74	\$ 50.74	\$ (50.74)	
31 1490 2 05 00 5232	CAWLEY SUMMER SCHOOL	SUMMER SCHOOL PROGRAMS - NHRS PROFESSIONAL	\$ 707.04	\$ -	\$ 2,293.16	\$ 2,293.16	\$ (1,586.12)	
31 1490 2 05 00 5610	CAWLEY SUMMER SCHOOL	SUMMER SCHOOL PROGRAMS - SUPPLIES	\$ -	\$ -	\$ -	\$ -	\$ -	
CAWLEY SUMMER SCHOOL Total			\$ 4,582.44	\$ -	\$ 15,316.80	\$ 15,316.80	\$ (10,734.36)	
31 2120 1 03 00 5112	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL TEACHER SALARIES	\$ 51,480.00	\$ 12,778.80	\$ 42,596.20	\$ 55,375.00	\$ (3,895.00)	
31 2120 1 03 00 5211	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL HEALTH INSURANCE	\$ 11,781.78	\$ 679.76	\$ 10,903.02	\$ 11,582.78	\$ 199.00	
31 2120 1 03 00 5212	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL DENTAL INSURANCE	\$ 498.52	\$ 36.68	\$ 394.99	\$ 431.67	\$ 66.85	
31 2120 1 03 00 5213	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL LIFE INSURANCE	\$ 75.00	\$ 6.25	\$ 68.75	\$ 75.00	\$ -	
31 2120 1 03 00 5214	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL DISABILITY INSURANCE	\$ 232.81	\$ 4.11	\$ 147.81	\$ 151.92	\$ 80.89	
31 2120 1 03 00 5220	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL FICA	\$ 3,938.22	\$ 958.68	\$ 3,164.20	\$ 4,122.88	\$ (184.66)	
31 2120 1 03 00 5232	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL NHRS PROFESSIONAL	\$ 10,110.67	\$ 2,509.76	\$ 8,365.80	\$ 10,875.56	\$ (764.89)	
31 2120 1 03 00 5250	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL UNEMPLOYMENT INSURANCE	\$ 18.02	\$ -	\$ 11.82	\$ 11.82	\$ 6.20	
31 2120 1 03 00 5260	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL WORKER'S COMPENSATION	\$ 233.75	\$ -	\$ 233.75	\$ 233.75	\$ -	
31 2120 1 03 00 5330	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL OTHER PROF SVCS	\$ 5,002.39	\$ -	\$ 925.00	\$ 925.00	\$ 4,077.39	
31 2120 1 03 00 5610	UNDERHILL GUIDANCE	GUIDANCE - UNDERHILL SUPPLIES	\$ 200.00	\$ 197.97	\$ -	\$ 197.97	\$ 2.03	
UNDERHILL GUIDANCE Total			\$ 83,571.16	\$ 17,172.01	\$ 66,811.34	\$ 83,983.35	\$ (412.19)	
31 2120 1 04 00 5112	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL TEACHER SALARIES	\$ 73,144.00	\$ 17,763.40	\$ 59,351.60	\$ 77,115.00	\$ (3,971.00)	
31 2120 1 04 00 5122	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL HEALTH INSURANCE BUYOUT	\$ -	\$ -	\$ -	\$ -	\$ -	
31 2120 1 04 00 5211	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL HEALTH INSURANCE	\$ 22,247.16	\$ 1,005.09	\$ 20,844.07	\$ 21,849.16	\$ 398.00	
31 2120 1 04 00 5212	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL DENTAL INSURANCE	\$ 992.14	\$ 239.02	\$ 539.07	\$ 778.09	\$ 214.05	
31 2120 1 04 00 5213	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL LIFE INSURANCE	\$ 90.00	\$ 6.25	\$ 68.75	\$ 75.00	\$ 15.00	
31 2120 1 04 00 5214	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL DISABILITY INSURANCE	\$ 255.93	\$ -	\$ 201.44	\$ 201.44	\$ 54.49	
31 2120 1 04 00 5220	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL FICA	\$ 5,595.52	\$ 1,305.61	\$ 4,275.54	\$ 5,581.15	\$ 14.37	
31 2120 1 04 00 5232	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL NHRS PROFESSIONAL	\$ 14,365.48	\$ 3,488.73	\$ 11,656.69	\$ 15,145.42	\$ (779.94)	
31 2120 1 04 00 5250	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL UNEMPLOYMENT INSURANCE	\$ 21.63	\$ -	\$ 14.18	\$ 14.18	\$ 7.45	
31 2120 1 04 00 5260	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL WORKER'S COMPENSATION	\$ 256.97	\$ -	\$ 256.97	\$ 256.97	\$ -	
31 2120 1 04 00 5330	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL OTHER PROF SVCS	\$ 8,008.80	\$ -	\$ 3,276.40	\$ 3,276.40	\$ 4,732.40	
31 2120 1 04 00 5610	MEMORIAL GUIDANCE	GUIDANCE - MEMORIAL SUPPLIES	\$ 227.65	\$ -	\$ 75.39	\$ 75.39	\$ 152.26	

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MEMORIAL GUIDANCE Total			\$	125,205.28	\$	23,808.10	\$	100,560.10	\$	124,368.20	\$	837.08		
31	2120	2 05 00 5112	CAWLEY GUIDANCE	GUIDANCE - CAWLEY TEACHER SALARIES	\$	133,987.06	\$	31,560.10	\$	109,240.40	\$	140,800.50	\$	(6,813.44)
31	2120	2 05 00 5122	CAWLEY GUIDANCE	GUIDANCE - CAWLEY HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2120	2 05 00 5211	CAWLEY GUIDANCE	GUIDANCE - CAWLEY HEALTH INSURANCE	\$	60,069.36	\$	2,713.62	\$	56,278.70	\$	58,992.32	\$	1,077.04
31	2120	2 05 00 5212	CAWLEY GUIDANCE	GUIDANCE - CAWLEY DENTAL INSURANCE	\$	3,519.86	\$	259.16	\$	2,788.69	\$	3,047.85	\$	472.01
31	2120	2 05 00 5213	CAWLEY GUIDANCE	GUIDANCE - CAWLEY LIFE INSURANCE	\$	135.00	\$	12.50	\$	137.50	\$	150.00	\$	(15.00)
31	2120	2 05 00 5214	CAWLEY GUIDANCE	GUIDANCE - CAWLEY DISABILITY INSURANCE	\$	349.78	\$	-	\$	366.59	\$	366.59	\$	(16.81)
31	2120	2 05 00 5260	CAWLEY GUIDANCE	GUIDANCE - CAWLEY FICA	\$	10,250.01	\$	2,269.93	\$	7,628.93	\$	9,898.86	\$	351.15
31	2120	2 05 00 5232	CAWLEY GUIDANCE	GUIDANCE - CAWLEY NHRS PROFESSIONAL	\$	26,315.06	\$	6,198.40	\$	21,454.99	\$	27,653.39	\$	(1,338.33)
31	2120	2 05 00 5250	CAWLEY GUIDANCE	GUIDANCE - CAWLEY UNEMPLOYMENT INSURANCE	\$	32.44	\$	-	\$	21.27	\$	21.27	\$	11.17
31	2120	2 05 00 5260	CAWLEY GUIDANCE	GUIDANCE - CAWLEY WORKER'S COMPENSATION	\$	351.19	\$	-	\$	351.19	\$	351.19	\$	-
31	2120	2 05 00 5330	CAWLEY GUIDANCE	GUIDANCE - CAWLEY OTHER PROF SVCS	\$	6,018.75	\$	-	\$	500.00	\$	500.00	\$	5,518.75
CAWLEY GUIDANCE Total			\$	241,028.51	\$	43,013.71	\$	198,768.26	\$	241,781.97	\$	(753.46)		
31	2130	1 03 00 5112	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI TEACHER SALARIES	\$	55,092.00	\$	13,603.80	\$	45,572.55	\$	59,176.35	\$	(4,084.35)
31	2130	1 03 00 5114	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI PARAPROFESSIONAL	\$	8,514.20	\$	1,953.30	\$	8,473.88	\$	10,427.18	\$	(1,912.98)
31	2130	1 03 00 5120	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI SUBSTITUTE SALARIES	\$	1,500.00	\$	-	\$	2,231.25	\$	2,231.25	\$	(731.25)
31	2130	1 03 00 5122	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2130	1 03 00 5211	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI HEALTH INSURANCE	\$	11,781.78	\$	679.76	\$	10,903.02	\$	11,582.78	\$	199.00
31	2130	1 03 00 5212	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI DENTAL INSURANCE	\$	1,759.93	\$	36.68	\$	394.99	\$	431.67	\$	1,328.26
31	2130	1 03 00 5213	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI LIFE INSURANCE	\$	75.00	\$	6.25	\$	68.75	\$	75.00	\$	-
31	2130	1 03 00 5214	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI DISABILITY INSURANCE	\$	178.50	\$	4.99	\$	157.49	\$	162.48	\$	16.02
31	2130	1 03 00 5220	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI FICA	\$	4,214.54	\$	1,171.23	\$	4,213.53	\$	5,384.76	\$	(1,170.22)
31	2130	1 03 00 5232	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI NHRS PROFESSIONAL	\$	10,820.07	\$	2,671.79	\$	8,950.46	\$	11,622.25	\$	(802.18)
31	2130	1 03 00 5250	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	11.82	\$	11.82	\$	6.20
31	2130	1 03 00 5260	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI WORKER'S COMPENSATION	\$	203.11	\$	-	\$	203.11	\$	203.11	\$	-
31	2130	1 03 00 5330	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
31	2130	1 03 00 5431	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI REPAIRS EQUIPMENT	\$	85.00	\$	-	\$	75.00	\$	75.00	\$	10.00
31	2130	1 03 00 5550	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI PRINTING	\$	167.20	\$	-	\$	250.46	\$	250.46	\$	(83.26)
31	2130	1 03 00 5610	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI SUPPLIES	\$	1,238.33	\$	78.87	\$	925.08	\$	1,003.95	\$	234.38
31	2130	1 03 00 5641	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI TEXTBOOKS	\$	31.73	\$	-	\$	-	\$	-	\$	31.73
31	2130	1 03 00 5642	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI ELECTRONIC INFORMATION	\$	495.00	\$	-	\$	557.00	\$	557.00	\$	(62.00)
31	2130	1 03 00 5735	UNDERHILL NURSE	HEALTH SERVICES - UNDERHI REPLACEMENT EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
UNDERHILL NURSE Total			\$	96,174.41	\$	20,206.67	\$	82,988.39	\$	103,195.06	\$	(7,020.65)		
31	2130	1 04 00 5112	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA TEACHER SALARIES	\$	65,924.00	\$	15,680.80	\$	52,269.20	\$	67,950.00	\$	(2,026.00)
31	2130	1 04 00 5120	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA SUBSTITUTE SALARIES	\$	2,000.00	\$	-	\$	1,050.00	\$	1,050.00	\$	950.00
31	2130	1 04 00 5211	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA HEALTH INSURANCE	\$	-	\$	679.76	\$	10,903.02	\$	11,582.78	\$	(11,582.78)
31	2130	1 04 00 5212	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA DENTAL INSURANCE	\$	-	\$	36.68	\$	394.99	\$	431.67	\$	(431.67)
31	2130	1 04 00 5213	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA LIFE INSURANCE	\$	75.00	\$	6.25	\$	68.75	\$	75.00	\$	-
31	2130	1 04 00 5214	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA DISABILITY INSURANCE	\$	178.50	\$	11.71	\$	182.81	\$	194.52	\$	(16.02)
31	2130	1 04 00 5220	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA FICA	\$	5,196.19	\$	1,188.18	\$	3,999.33	\$	5,187.51	\$	8.68
31	2130	1 04 00 5232	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA NHRS PROFESSIONAL	\$	12,973.84	\$	3,079.71	\$	10,265.60	\$	13,345.31	\$	(371.47)
31	2130	1 04 00 5250	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	11.82	\$	11.82	\$	6.20
31	2130	1 04 00 5260	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA WORKER'S COMPENSATION	\$	179.22	\$	-	\$	179.22	\$	179.22	\$	-
31	2130	1 04 00 5330	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA OTHER PROF SVCS	\$	46,080.00	\$	2,540.00	\$	10,260.00	\$	12,800.00	\$	33,280.00
31	2130	1 04 00 5431	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA REPAIRS EQUIPMENT	\$	150.00	\$	-	\$	75.00	\$	75.00	\$	75.00
31	2130	1 04 00 5610	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA SUPPLIES	\$	1,215.00	\$	11.26	\$	1,202.68	\$	1,213.94	\$	1.06
31	2130	1 04 00 5642	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA ELECTRONIC INFORMATION	\$	545.57	\$	-	\$	557.00	\$	557.00	\$	(11.43)
31	2130	1 04 00 5735	MEMORIAL NURSE	HEALTH SERVICES - MEMORIA REPLACEMENT EQUIPMENT	\$	500.00	\$	-	\$	374.00	\$	374.00	\$	126.00
MEMORIAL NURSE Total			\$	135,035.34	\$	23,234.35	\$	91,793.42	\$	115,027.77	\$	20,007.57		
31	2130	2 05 00 5112	CAWLEY NURSE	HEALTH SERVICES - CAWLEY TEACHER SALARIES	\$	68,811.00	\$	16,344.20	\$	56,980.80	\$	73,325.00	\$	(4,514.00)
31	2130	2 05 00 5120	CAWLEY NURSE	HEALTH SERVICES - CAWLEY SUBSTITUTE SALARIES	\$	680.00	\$	-	\$	1,300.00	\$	1,300.00	\$	(620.00)
31	2130	2 05 00 5211	CAWLEY NURSE	HEALTH SERVICES - CAWLEY HEALTH INSURANCE	\$	30,034.68	\$	1,356.81	\$	28,139.35	\$	29,496.16	\$	538.52
31	2130	2 05 00 5212	CAWLEY NURSE	HEALTH SERVICES - CAWLEY DENTAL INSURANCE	\$	1,759.93	\$	129.58	\$	1,394.35	\$	1,523.93	\$	236.00
31	2130	2 05 00 5213	CAWLEY NURSE	HEALTH SERVICES - CAWLEY LIFE INSURANCE	\$	75.00	\$	6.25	\$	68.75	\$	75.00	\$	-
31	2130	2 05 00 5214	CAWLEY NURSE	HEALTH SERVICES - CAWLEY DISABILITY INSURANCE	\$	202.99	\$	5.41	\$	189.11	\$	194.52	\$	8.47
31	2130	2 05 00 5220	CAWLEY NURSE	HEALTH SERVICES - CAWLEY FICA	\$	5,316.06	\$	1,187.99	\$	4,024.41	\$	5,212.40	\$	103.66
31	2130	2 05 00 5232	CAWLEY NURSE	HEALTH SERVICES - CAWLEY NHRS PROFESSIONAL	\$	13,514.48	\$	3,210.05	\$	10,700.00	\$	13,910.05	\$	(395.57)
31	2130	2 05 00 5250	CAWLEY NURSE	HEALTH SERVICES - CAWLEY UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	11.82	\$	11.82	\$	6.20
31	2130	2 05 00 5260	CAWLEY NURSE	HEALTH SERVICES - CAWLEY WORKER'S COMPENSATION	\$	203.82	\$	-	\$	203.82	\$	203.82	\$	-
31	2130	2 05 00 5330	CAWLEY NURSE	HEALTH SERVICES - CAWLEY OTHER PROF SVCS	\$	45,350.00	\$	5,680.00	\$	86,480.00	\$	92,160.00	\$	(46,810.00)
31	2130	2 05 00 5340	CAWLEY NURSE	HEALTH SERVICES - CAWLEY TECHNICAL SERVICES	\$	180.00	\$	-	\$	-	\$	-	\$	180.00
31	2130	2 05 00 5431	CAWLEY NURSE	HEALTH SERVICES - CAWLEY REPAIRS EQUIPMENT	\$	110.00	\$	-	\$	75.00	\$	75.00	\$	35.00

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31	2130	2	05	00	5610	CAWLEY NURSE	HEALTH SERVICES - CAWLEY SUPPLIES	\$	1,377.00	\$	134.62	\$	1,145.68	\$	1,280.30	\$	96.70
31	2130	2	05	00	5642	CAWLEY NURSE	HEALTH SERVICES - CAWLEY ELECTRONIC INFORMATION	\$	550.00	\$	-	\$	557.00	\$	557.00	\$	(7.00)
31	2130	2	05	00	5731	CAWLEY NURSE	HEALTH SERVICES - CAWLEY NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2130	2	05	00	5735	CAWLEY NURSE	HEALTH SERVICES - CAWLEY REPLACEMENT EQUIPMENT	\$	1,596.00	\$	-	\$	199.00	\$	199.00	\$	1,397.00
31	2130	2	05	00	5810	CAWLEY NURSE	HEALTH SERVICES - CAWLEY DUES & FEES	\$	-	\$	-	\$	-	\$	-	\$	-
CAWLEY NURSE Total								\$	169,778.98	\$	28,054.91	\$	191,469.09	\$	219,524.00	\$	(49,745.02)
31	2130	3	00	00	5330	HIGH SCHOOL NURSE	HEALTH - SECONDARY OTHER PROF SVCS	\$	165,300.00	\$	19,277.50	\$	66,947.45	\$	86,224.95	\$	79,075.05
HIGH SCHOOL NURSE Total								\$	165,300.00	\$	19,277.50	\$	66,947.45	\$	86,224.95	\$	79,075.05
31	2140	1	03	00	5330	UNDERHILL PSYCH SVCS	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	\$	-	\$	20,302.50	\$	115,402.50	\$	135,705.00	\$	(135,705.00)
31	2140	1	03	00	5337	UNDERHILL PSYCH SVCS	PSYCHOLOGICAL SERVICES - DIAGNOSTIC TESTING	\$	45,000.00	\$	-	\$	-	\$	-	\$	45,000.00
31	2140	1	03	00	5610	UNDERHILL PSYCH SVCS	PSYCHOLOGICAL SERVICES - SUPPLIES	\$	-	\$	-	\$	747.32	\$	747.32	\$	(747.32)
UNDERHILL PSYCH SVCS Total								\$	45,000.00	\$	20,302.50	\$	116,149.82	\$	136,452.32	\$	(91,452.32)
31	2140	1	04	00	5330	MEMORIAL PSYCH SVCS	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	\$	-	\$	17,464.97	\$	114,855.03	\$	132,320.00	\$	(132,320.00)
31	2140	1	04	00	5337	MEMORIAL PSYCH SVCS	PSYCHOLOGICAL SERVICES - DIAGNOSTIC TESTING	\$	45,000.00	\$	-	\$	-	\$	-	\$	45,000.00
31	2140	1	04	00	5610	MEMORIAL PSYCH SVCS	PSYCHOLOGICAL SERVICES - SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
MEMORIAL PSYCH SVCS Total								\$	45,000.00	\$	17,464.97	\$	114,855.03	\$	132,320.00	\$	(87,320.00)
31	2140	2	05	00	5112	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	\$	82,530.00	\$	-	\$	-	\$	-	\$	82,530.00
31	2140	2	05	00	5211	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	\$	11,781.78	\$	-	\$	-	\$	-	\$	11,781.78
31	2140	2	05	00	5212	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	\$	498.52	\$	-	\$	-	\$	-	\$	498.52
31	2140	2	05	00	5213	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	\$	75.00	\$	-	\$	-	\$	-	\$	75.00
31	2140	2	05	00	5214	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	\$	243.46	\$	-	\$	-	\$	-	\$	243.46
31	2140	2	05	00	5220	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - FICA	\$	6,313.55	\$	-	\$	-	\$	-	\$	6,313.55
31	2140	2	05	00	5231	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - NHRS SUPPORT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2140	2	05	00	5232	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	\$	16,208.89	\$	-	\$	-	\$	-	\$	16,208.89
31	2140	2	05	00	5250	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	11.82	\$	11.82	\$	6.20
31	2140	2	05	00	5260	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - WORKER'S COMPENSATION	\$	244.45	\$	-	\$	244.45	\$	244.45	\$	-
31	2140	2	05	00	5330	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	\$	-	\$	32,209.75	\$	137,047.23	\$	169,256.98	\$	(169,256.98)
31	2140	2	05	00	5337	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - DIAGNOSTIC TESTING	\$	45,000.00	\$	-	\$	-	\$	-	\$	45,000.00
31	2140	2	05	00	5610	CAWLEY PSYCH SVCS	PSYCHOLOGICAL SERVICES - SUPPLIES	\$	-	\$	-	\$	495.47	\$	495.47	\$	(495.47)
CAWLEY PSYCH SVCS Total								\$	162,913.67	\$	32,209.75	\$	137,798.97	\$	170,008.72	\$	(7,095.05)
31	2140	3	00	00	5330	HIGH SCHOOL PSYCH SVCS	PSYCHOLOGICAL - SECONDARY OTHER PROF SVCS	\$	-	\$	8,910.03	\$	41,160.18	\$	50,070.21	\$	(50,070.21)
31	2140	3	00	00	5337	HIGH SCHOOL PSYCH SVCS	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING	\$	45,000.00	\$	-	\$	-	\$	-	\$	45,000.00
HIGH SCHOOL PSYCH SVCS Total								\$	45,000.00	\$	8,910.03	\$	41,160.18	\$	50,070.21	\$	(5,070.21)
31	2150	1	03	00	5112	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	\$	149,898.00	\$	35,526.80	\$	118,483.20	\$	154,010.00	\$	(4,112.00)
31	2150	1	03	00	5211	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	\$	90,104.04	\$	2,713.62	\$	56,278.70	\$	58,992.32	\$	31,111.72
31	2150	1	03	00	5212	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	\$	5,279.79	\$	259.16	\$	2,788.69	\$	3,047.85	\$	2,231.94
31	2150	1	03	00	5213	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL LIFE INSURANCE	\$	150.00	\$	12.50	\$	137.50	\$	150.00	\$	-
31	2150	1	03	00	5214	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL DISABILITY INSURANCE	\$	442.20	\$	1.24	\$	408.92	\$	410.16	\$	32.04
31	2150	1	03	00	5220	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL FICA	\$	11,467.20	\$	2,580.88	\$	8,226.84	\$	10,807.72	\$	659.48
31	2150	1	03	00	5232	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	\$	29,439.96	\$	6,977.46	\$	23,270.18	\$	30,247.64	\$	(807.68)
31	2150	1	03	00	5241	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL WORKSHOP REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2150	1	03	00	5250	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	\$	36.04	\$	-	\$	23.63	\$	23.63	\$	12.41
31	2150	1	03	00	5260	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	\$	443.98	\$	-	\$	443.98	\$	443.98	\$	-
31	2150	1	03	00	5330	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	\$	144,200.00	\$	24,054.36	\$	127,015.28	\$	151,069.64	\$	(6,869.64)
31	2150	1	03	00	5610	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL SUPPLIES	\$	400.00	\$	-	\$	99.80	\$	99.80	\$	300.20
31	2150	1	03	00	5641	UNDERHILL SPEECH	SPEECH PATHOLOGY & AUDIOL TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
UNDERHILL SPEECH Total								\$	431,861.21	\$	72,126.02	\$	337,176.72	\$	409,302.74	\$	22,558.47
31	2150	1	04	00	5112	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	\$	46,065.00	\$	-	\$	-	\$	-	\$	46,065.00
31	2150	1	04	00	5122	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2150	1	04	00	5211	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	\$	30,034.68	\$	-	\$	-	\$	-	\$	30,034.68
31	2150	1	04	00	5212	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	\$	1,759.93	\$	-	\$	-	\$	-	\$	1,759.93
31	2150	1	04	00	5213	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL LIFE INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	2150	1	04	00	5214	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL DISABILITY INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	2150	1	04	00	5220	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL FICA	\$	3,523.97	\$	-	\$	-	\$	-	\$	3,523.97
31	2150	1	04	00	5232	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	\$	9,047.17	\$	-	\$	-	\$	-	\$	9,047.17
31	2150	1	04	00	5250	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	2150	1	04	00	5260	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	2150	1	04	00	5330	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	\$	126,866.48	\$	31,515.00	\$	123,635.51	\$	155,150.51	\$	(28,284.03)
31	2150	1	04	00	5610	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
31	2150	1	04	00	5641	MEMORIAL SPEECH	SPEECH PATHOLOGY & AUDIOL TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
MEMORIAL SPEECH Total								\$	217,297.23	\$	31,515.00	\$	123,635.51	\$	155,150.51	\$	62,146.72
31	2150	2	05	00	5330	CAWLEY SPEECH	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	\$	161,126.31	\$	17,557.00	\$	108,883.00	\$	126,440.00	\$	34,686.31

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31	2150	2	05	00	5610	CAWLEY SPEECH	SPEECH PATHOLOGY & AUDIOL SUPPLIES	\$	200.00	\$	-	\$	-	\$	-	\$	200.00
31	2150	2	05	00	5641	CAWLEY SPEECH	SPEECH PATHOLOGY & AUDIOL TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
CAWLEY SPEECH Total								\$	161,326.31	\$	17,557.00	\$	108,883.00	\$	126,440.00	\$	34,886.31
31	2150	3	00	00	5330	HIGH SCHOOL SPEECH	SPEECH SERVICES - SECONDA OTHER PROF SVCS	\$	41,540.00	\$	10,795.95	\$	12,111.20	\$	22,907.15	\$	18,632.85
HIGH SCHOOL SPEECH Total								\$	41,540.00	\$	10,795.95	\$	12,111.20	\$	22,907.15	\$	18,632.85
31	2160	0	00	00	5111	DISTRICT WIDE OT	OCCUPATIONAL THERAPY ADMIN/OTHER SALARIES	\$	143,865.14	\$	15,686.60	\$	52,471.14	\$	68,157.74	\$	75,707.40
31	2160	0	00	00	5114	DISTRICT WIDE OT	OCCUPATIONAL THERAPY PARAPROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	2160	0	00	00	5211	DISTRICT WIDE OT	OCCUPATIONAL THERAPY HEALTH INSURANCE	\$	32,345.04	\$	1,356.81	\$	28,139.35	\$	29,496.16	\$	2,848.88
31	2160	0	00	00	5212	DISTRICT WIDE OT	OCCUPATIONAL THERAPY DENTAL INSURANCE	\$	1,759.93	\$	-	\$	-	\$	-	\$	1,759.93
31	2160	0	00	00	5213	DISTRICT WIDE OT	OCCUPATIONAL THERAPY LIFE INSURANCE	\$	90.00	\$	3.75	\$	41.25	\$	45.00	\$	45.00
31	2160	0	00	00	5214	DISTRICT WIDE OT	OCCUPATIONAL THERAPY DISABILITY INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	2160	0	00	00	5220	DISTRICT WIDE OT	OCCUPATIONAL THERAPY FICA	\$	11,005.68	\$	1,136.41	\$	3,846.02	\$	4,982.43	\$	6,023.25
31	2160	0	00	00	5231	DISTRICT WIDE OT	OCCUPATIONAL THERAPY NHRS SUPPORT	\$	19,464.95	\$	-	\$	-	\$	-	\$	19,464.95
31	2160	0	00	00	5232	DISTRICT WIDE OT	OCCUPATIONAL THERAPY NHRS PROFESSIONAL	\$	-	\$	3,080.85	\$	10,725.41	\$	13,806.26	\$	(13,806.26)
31	2160	0	00	00	5241	DISTRICT WIDE OT	OCCUPATIONAL THERAPY WORKSHOP REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2160	0	00	00	5250	DISTRICT WIDE OT	OCCUPATIONAL THERAPY UNEMPLOYMENT INSURANCE	\$	36.04	\$	-	\$	23.63	\$	23.63	\$	12.41
31	2160	0	00	00	5260	DISTRICT WIDE OT	OCCUPATIONAL THERAPY WORKER'S COMPENSATION	\$	417.76	\$	-	\$	417.76	\$	417.76	\$	-
31	2160	0	00	00	5330	DISTRICT WIDE OT	OCCUPATIONAL THERAPY OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
DISTRICT WIDE OT Total								\$	208,984.54	\$	21,264.42	\$	95,664.56	\$	116,928.98	\$	92,055.56
31	2160	1	03	00	5330	UNDERHILL OT	OT - UNDERHILL OTHER PROF SVCS	\$	-	\$	2,400.00	\$	420.00	\$	2,820.00	\$	(2,820.00)
31	2160	1	03	00	5610	UNDERHILL OT	OT - UNDERHILL SUPPLIES	\$	200.00	\$	-	\$	255.95	\$	255.95	\$	(55.95)
31	2160	1	03	00	5739	UNDERHILL OT	OT - UNDERHILL OTHER EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
UNDERHILL OT Total								\$	200.00	\$	2,400.00	\$	675.95	\$	3,075.95	\$	(2,875.95)
31	2160	1	04	00	5330	MEMORIAL OT	OT - MEMORIAL OTHER PROF SVCS	\$	-	\$	14,316.29	\$	84,708.71	\$	99,025.00	\$	(99,025.00)
31	2160	1	04	00	5610	MEMORIAL OT	OT - MEMORIAL SUPPLIES	\$	285.00	\$	-	\$	-	\$	-	\$	285.00
31	2160	1	04	00	5739	MEMORIAL OT	OT - MEMORIAL OTHER EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
MEMORIAL OT Total								\$	285.00	\$	14,316.29	\$	84,708.71	\$	99,025.00	\$	(98,740.00)
31	2160	2	05	00	5330	CAWLEY OT	OT - CAWLEY OTHER PROF SVCS	\$	2,000.00	\$	6,736.25	\$	25,863.75	\$	32,600.00	\$	(30,600.00)
31	2160	2	05	00	5610	CAWLEY OT	OT - CAWLEY SUPPLIES	\$	-	\$	-	\$	-	\$	-	\$	-
CAWLEY OT Total								\$	2,000.00	\$	6,736.25	\$	25,863.75	\$	32,600.00	\$	(30,600.00)
31	2160	3	00	00	5330	HIGH SCHOOL OT	OT - SECONDARY OTHER PROF SVCS	\$	38,360.48	\$	8,182.26	\$	26,781.24	\$	34,963.50	\$	3,396.98
HIGH SCHOOL OT Total								\$	38,360.48	\$	8,182.26	\$	26,781.24	\$	34,963.50	\$	3,396.98
31	2162	0	00	00	5330	DISTRICT WIDE PT	PHYSICAL THERAPY OTHER PROF SVCS	\$	-	\$	2,286.77	\$	4,713.23	\$	7,000.00	\$	(7,000.00)
DISTRICT WIDE PT Total								\$	-	\$	2,286.77	\$	4,713.23	\$	7,000.00	\$	(7,000.00)
31	2162	1	03	00	5330	UNDERHILL PT	PT - UNDERHILL OTHER PROF SVCS	\$	9,348.33	\$	22,013.50	\$	29,986.50	\$	52,000.00	\$	(42,651.67)
UNDERHILL PT Total								\$	9,348.33	\$	22,013.50	\$	29,986.50	\$	52,000.00	\$	(42,651.67)
31	2162	1	04	00	5330	MEMORIAL PT	PT - MEMORIAL OTHER PROF SVCS	\$	16,387.70	\$	4,577.93	\$	9,922.07	\$	14,500.00	\$	1,887.70
MEMORIAL PT Total								\$	16,387.70	\$	4,577.93	\$	9,922.07	\$	14,500.00	\$	1,887.70
31	2162	2	05	00	5330	CAWLEY PT	PT - CAWLEY OTHER PROF SVCS	\$	15,532.47	\$	2,379.61	\$	3,960.39	\$	6,340.00	\$	9,192.47
CAWLEY PT Total								\$	15,532.47	\$	2,379.61	\$	3,960.39	\$	6,340.00	\$	9,192.47
31	2162	3	00	00	5330	HIGH SCHOOL PT	PT - SECONDARY OTHER PROF SVCS	\$	15,000.00	\$	2,267.80	\$	6,367.40	\$	8,635.20	\$	6,364.80
HIGH SCHOOL PT Total								\$	15,000.00	\$	2,267.80	\$	6,367.40	\$	8,635.20	\$	6,364.80
31	2190	1	03	00	5610	UNDERHILL OTHER SUPPORT	SUPPORT SERVICES - UNDERH SUPPLIES	\$	672.24	\$	-	\$	-	\$	-	\$	672.24
UNDERHILL OTHER SUPPORT Total								\$	672.24	\$	-	\$	-	\$	-	\$	672.24
31	2190	1	04	08	5610	MEMORIAL OTHER SUPPORT	SUPPLIES VOLUNTEER - MEMO SUPPLIES	\$	405.00	\$	-	\$	-	\$	-	\$	405.00
MEMORIAL OTHER SUPPORT Total								\$	405.00	\$	-	\$	-	\$	-	\$	405.00
31	2190	2	05	00	5330	CAWLEY OTHER SUPPORT	SUPPORT SERVICES - CAWLEY OTHER PROF SVCS	\$	9,615.00	\$	576.00	\$	11,567.00	\$	12,143.00	\$	(2,528.00)
31	2190	2	05	00	5450	CAWLEY OTHER SUPPORT	SUPPORT SERVICES - CAWLEY CONSTRUCTION SERVICES	\$	4,000.00	\$	401.20	\$	-	\$	401.20	\$	3,598.80
31	2190	2	05	00	5610	CAWLEY OTHER SUPPORT	SUPPORT SERVICES - CAWLEY SUPPLIES	\$	1,122.40	\$	-	\$	-	\$	-	\$	1,122.40
CAWLEY OTHER SUPPORT Total								\$	14,737.40	\$	977.20	\$	11,567.00	\$	12,544.20	\$	2,193.20
31	2210	0	00	00	5112	DISTRICT WIDE STAFF DEV	STAFF DEVELOPMENT TEACHER SALARIES	\$	-	\$	-	\$	-	\$	-	\$	-
31	2210	0	00	00	5220	DISTRICT WIDE STAFF DEV	STAFF DEVELOPMENT FICA	\$	-	\$	-	\$	-	\$	-	\$	-
31	2210	0	00	00	5232	DISTRICT WIDE STAFF DEV	STAFF DEVELOPMENT NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	2210	0	00	00	5330	DISTRICT WIDE STAFF DEV	STAFF DEVELOPMENT OTHER PROF SVCS	\$	11,250.00	\$	-	\$	450.00	\$	450.00	\$	10,800.00
31	2210	0	00	00	5610	DISTRICT WIDE STAFF DEV	STAFF DEVELOPMENT SUPPLIES	\$	-	\$	-	\$	168.54	\$	168.54	\$	(168.54)
DISTRICT WIDE STAFF DEV Total								\$	11,250.00	\$	-	\$	618.54	\$	618.54	\$	10,631.46
31	2210	1	03	00	5291	UNDERHILL STAFF DEV	ADMIN DIRECTED WORKSHOP - ADMIN DIRECTED WORKSHOPS	\$	225.00	\$	-	\$	-	\$	-	\$	225.00
UNDERHILL STAFF DEV Total								\$	225.00	\$	-	\$	-	\$	-	\$	225.00
31	2210	1	04	00	5291	MEMORIAL STAFF DEV	ADMIN DIRECTED WORKSHOP-M ADMIN DIRECTED WORKSHOPS	\$	525.00	\$	-	\$	-	\$	-	\$	525.00
31	2210	1	04	00	5330	MEMORIAL STAFF DEV	ADMIN DIRECTED WORKSHOP-M OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-
31	2210	1	04	00	5610	MEMORIAL STAFF DEV	ADMIN DIRECTED WORKSHOP-M SUPPLIES	\$	998.00	\$	-	\$	-	\$	-	\$	998.00
MEMORIAL STAFF DEV Total								\$	1,523.00	\$	-	\$	-	\$	-	\$	1,523.00

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31	2210	2	05	00	5291	CAWLEY STAFF DEV	ADMIN DIRECTED WORKSHOP - ADMIN DIRECTED WORKSHOPS	\$	360.00	\$	-	\$	995.00	\$	995.00	\$	(635.00)
31	2210	2	05	00	5644	CAWLEY STAFF DEV	ADMIN DIRECTED WORKSHOP - PERIODICALS	\$	270.00	\$	-	\$	-	\$	-	\$	270.00
CAWLEY STAFF DEV Total								\$	630.00	\$	-	\$	995.00	\$	995.00	\$	(365.00)
31	2220	0	00	00	5111	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	\$	93,086.33	\$	10,740.81	\$	82,345.52	\$	93,086.33	\$	-
31	2220	0	00	00	5211	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	\$	22,378.80	\$	2,210.00	\$	24,114.92	\$	26,324.92	\$	(3,946.12)
31	2220	0	00	00	5212	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	\$	1,044.36	\$	87.03	\$	824.28	\$	911.31	\$	133.05
31	2220	0	00	00	5213	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	\$	75.00	\$	6.25	\$	68.75	\$	75.00	\$	-
31	2220	0	00	00	5214	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	\$	269.22	\$	18.38	\$	250.78	\$	269.16	\$	0.06
31	2220	0	00	00	5220	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE FICA	\$	7,121.10	\$	829.17	\$	6,231.35	\$	7,060.52	\$	60.58
31	2220	0	00	00	5232	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	\$	18,282.16	\$	2,109.50	\$	16,172.68	\$	18,282.18	\$	(0.02)
31	2220	0	00	00	5240	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE TUITION REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	0	00	00	5250	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	11.82	\$	11.82	\$	6.20
31	2220	0	00	00	5260	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	\$	270.31	\$	-	\$	270.31	\$	270.31	\$	-
31	2220	0	00	00	5531	DISTRICT WIDE MEDIA	EDUCATIONAL MEDIA SERVICE TELEPHONE	\$	-	\$	120.00	\$	600.00	\$	720.00	\$	(720.00)
DISTRICT WIDE MEDIA Total								\$	142,545.30	\$	16,121.14	\$	130,890.41	\$	147,011.55	\$	(4,466.25)
31	2220	1	03	00	5111	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	\$	44,618.00	\$	11,198.00	\$	37,327.00	\$	48,525.00	\$	(3,907.00)
31	2220	1	03	00	5114	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	\$	18,874.35	\$	5,841.83	\$	18,612.52	\$	24,454.35	\$	(5,580.00)
31	2220	1	03	00	5211	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	\$	30,034.68	\$	1,356.81	\$	28,139.35	\$	29,496.16	\$	538.52
31	2220	1	03	00	5212	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	\$	1,759.93	\$	129.58	\$	1,394.35	\$	1,523.93	\$	236.00
31	2220	1	03	00	5213	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	\$	120.00	\$	-	\$	100.00	\$	100.00	\$	20.00
31	2220	1	03	00	5214	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	\$	221.10	\$	2.33	\$	129.31	\$	131.64	\$	89.46
31	2220	1	03	00	5220	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE FICA	\$	4,857.17	\$	1,231.33	\$	3,803.50	\$	5,034.83	\$	(177.66)
31	2220	1	03	00	5231	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	\$	2,553.70	\$	790.40	\$	2,515.11	\$	3,305.51	\$	(751.81)
31	2220	1	03	00	5232	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	\$	8,762.98	\$	2,199.29	\$	7,331.00	\$	9,530.29	\$	(767.31)
31	2220	1	03	00	5241	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	\$	345.00	\$	-	\$	275.00	\$	275.00	\$	70.00
31	2220	1	03	00	5250	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	\$	36.04	\$	-	\$	23.63	\$	23.63	\$	12.41
31	2220	1	03	00	5260	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	\$	276.78	\$	-	\$	276.78	\$	276.78	\$	-
31	2220	1	03	00	5430	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	\$	1,895.00	\$	-	\$	1,878.34	\$	1,878.34	\$	16.66
31	2220	1	03	00	5431	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	1	03	00	5610	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE SUPPLIES	\$	600.00	\$	-	\$	700.70	\$	700.70	\$	(100.70)
31	2220	1	03	00	5641	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	\$	5,000.00	\$	-	\$	4,997.13	\$	4,997.13	\$	2.87
31	2220	1	03	00	5642	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	\$	200.00	\$	-	\$	185.40	\$	185.40	\$	14.60
31	2220	1	03	00	5643	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	\$	3,693.00	\$	-	\$	3,721.66	\$	3,721.66	\$	(28.66)
31	2220	1	03	00	5644	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE PERIODICALS	\$	250.00	\$	-	\$	226.77	\$	226.77	\$	23.23
31	2220	1	03	00	5731	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	1	03	00	5733	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE NEW FURNITURE	\$	10,370.00	\$	-	\$	10,370.00	\$	10,370.00	\$	-
31	2220	1	03	00	5735	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	\$	400.00	\$	-	\$	66.49	\$	66.49	\$	333.51
31	2220	1	03	00	5810	UNDERHILL MEDIA	EDUCATIONAL MEDIA SERVICE DUES & FEES	\$	247.00	\$	-	\$	200.00	\$	200.00	\$	47.00
UNDERHILL MEDIA Total								\$	135,114.73	\$	22,749.57	\$	122,274.04	\$	145,023.61	\$	(9,908.88)
31	2220	1	04	00	5111	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	\$	64,117.00	\$	15,686.60	\$	52,288.40	\$	67,975.00	\$	(3,858.00)
31	2220	1	04	00	5114	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	\$	18,497.70	\$	4,597.60	\$	20,554.25	\$	25,151.85	\$	(6,654.15)
31	2220	1	04	00	5122	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	1	04	00	5211	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	\$	30,034.68	\$	3,215.86	\$	38,399.42	\$	41,615.28	\$	(11,580.60)
31	2220	1	04	00	5212	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	\$	1,759.93	\$	-	\$	1,829.50	\$	1,829.50	\$	(69.57)
31	2220	1	04	00	5213	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	\$	120.00	\$	10.00	\$	110.00	\$	120.00	\$	-
31	2220	1	04	00	5214	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	\$	189.15	\$	33.91	\$	187.25	\$	221.16	\$	(32.01)
31	2220	1	04	00	5220	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE FICA	\$	6,320.02	\$	1,487.04	\$	5,157.11	\$	6,644.15	\$	(324.13)
31	2220	1	04	00	5231	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	\$	2,502.74	\$	622.06	\$	2,777.69	\$	3,399.75	\$	(897.01)
31	2220	1	04	00	5232	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	\$	12,592.58	\$	3,080.85	\$	10,269.40	\$	13,350.25	\$	(757.67)
31	2220	1	04	00	5241	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	\$	345.00	\$	-	\$	505.00	\$	505.00	\$	(160.00)
31	2220	1	04	00	5250	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	\$	36.04	\$	-	\$	23.63	\$	23.63	\$	12.41
31	2220	1	04	00	5260	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	\$	246.73	\$	-	\$	246.73	\$	246.73	\$	-
31	2220	1	04	00	5430	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	\$	1,895.00	\$	-	\$	1,877.33	\$	1,877.33	\$	17.67
31	2220	1	04	00	5431	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	1	04	00	5450	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE CONSTRUCTION SERVICES	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	1	04	00	5610	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE SUPPLIES	\$	900.00	\$	-	\$	860.36	\$	860.36	\$	39.64
31	2220	1	04	00	5641	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	\$	5,000.00	\$	20.85	\$	4,976.15	\$	4,997.00	\$	3.00
31	2220	1	04	00	5642	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	\$	650.00	\$	-	\$	470.73	\$	470.73	\$	179.27
31	2220	1	04	00	5643	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	\$	5,536.00	\$	-	\$	5,744.00	\$	5,744.00	\$	(208.00)
31	2220	1	04	00	5644	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE PERIODICALS	\$	250.00	\$	-	\$	268.68	\$	268.68	\$	(18.68)
31	2220	1	04	00	5731	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	1	04	00	5733	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE NEW FURNITURE	\$	-	\$	-	\$	-	\$	-	\$	-

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31	2220	1	04	00	5735	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	\$	750.00	\$	-	\$	298.00	\$	298.00	\$	452.00
31	2220	1	04	00	5810	MEMORIAL MEDIA	EDUCATIONAL MEDIA SERVICE DUES & FEES	\$	247.00	\$	-	\$	262.00	\$	262.00	\$	(15.00)
MEMORIAL MEDIA Total								\$	151,989.57	\$	28,754.77	\$	147,105.63	\$	175,860.40	\$	(23,870.83)
31	2220	2	05	00	5114	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	\$	19,181.25	\$	4,615.64	\$	20,536.21	\$	25,151.85	\$	(5,970.60)
31	2220	2	05	00	5211	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	2	05	00	5212	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	\$	1,759.93	\$	-	\$	-	\$	-	\$	1,759.93
31	2220	2	05	00	5213	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	\$	45.00	\$	3.75	\$	41.25	\$	45.00	\$	-
31	2220	2	05	00	5220	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE FICA	\$	1,467.37	\$	353.10	\$	1,571.07	\$	1,924.17	\$	(456.80)
31	2220	2	05	00	5231	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	\$	2,595.22	\$	624.50	\$	2,775.25	\$	3,399.75	\$	(804.53)
31	2220	2	05	00	5241	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	\$	1,365.00	\$	-	\$	1,175.13	\$	1,175.13	\$	189.87
31	2220	2	05	00	5250	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	11.82	\$	11.82	\$	6.20
31	2220	2	05	00	5260	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	\$	75.24	\$	-	\$	75.24	\$	75.24	\$	-
31	2220	2	05	00	5430	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	\$	1,895.00	\$	-	\$	1,871.71	\$	1,871.71	\$	23.29
31	2220	2	05	00	5431	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE REPAIRS EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	2	05	00	5610	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE SUPPLIES	\$	1,500.00	\$	-	\$	1,097.10	\$	1,097.10	\$	402.90
31	2220	2	05	00	5641	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	\$	5,000.00	\$	-	\$	5,074.36	\$	5,074.36	\$	(74.36)
31	2220	2	05	00	5642	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	\$	400.00	\$	-	\$	399.39	\$	399.39	\$	0.61
31	2220	2	05	00	5643	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	\$	8,913.00	\$	-	\$	8,913.14	\$	8,913.14	\$	(0.14)
31	2220	2	05	00	5644	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE PERIODICALS	\$	300.00	\$	-	\$	217.92	\$	217.92	\$	82.08
31	2220	2	05	00	5731	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2220	2	05	00	5733	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE NEW FURNITURE	\$	-	\$	-	\$	272.12	\$	272.12	\$	(272.12)
31	2220	2	05	00	5735	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	\$	400.00	\$	-	\$	89.95	\$	89.95	\$	310.05
31	2220	2	05	00	5810	CAWLEY MEDIA	EDUCATIONAL MEDIA SERVICE DUES & FEES	\$	307.00	\$	-	\$	237.00	\$	237.00	\$	70.00
CAWLEY MEDIA Total								\$	45,222.03	\$	5,596.99	\$	44,358.66	\$	49,955.65	\$	(4,733.62)
31	2310	0	00	00	5111	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	\$	10,650.00	\$	-	\$	9,982.60	\$	9,982.60	\$	667.40
31	2310	0	00	00	5113	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES TREASURER SALARIES	\$	3,000.00	\$	-	\$	3,000.00	\$	3,000.00	\$	-
31	2310	0	00	00	5114	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES PARAPROFESSIONAL	\$	100.00	\$	-	\$	-	\$	-	\$	100.00
31	2310	0	00	00	5115	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	\$	3,500.00	\$	-	\$	2,900.00	\$	2,900.00	\$	600.00
31	2310	0	00	00	5220	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES FICA	\$	1,319.63	\$	-	\$	1,126.21	\$	1,126.21	\$	193.42
31	2310	0	00	00	5231	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES NHRS SUPPORT	\$	473.55	\$	-	\$	392.43	\$	392.43	\$	81.12
31	2310	0	00	00	5260	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES WORKER'S COMPENSATION	\$	-	\$	-	\$	-	\$	-	\$	-
31	2310	0	00	00	5330	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES OTHER PROF SVCS	\$	2,000.00	\$	-	\$	-	\$	-	\$	2,000.00
31	2310	0	00	00	5332	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES AUDIT EXPENSES	\$	13,125.00	\$	2,775.00	\$	10,350.00	\$	13,125.00	\$	-
31	2310	0	00	00	5338	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES CRIMINAL RECORD CHECK	\$	3,000.00	\$	494.41	\$	1,475.59	\$	1,970.00	\$	1,030.00
31	2310	0	00	00	5341	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES LEGAL & CONSULTING FEES	\$	45,000.00	\$	1,707.50	\$	16,792.50	\$	18,500.00	\$	26,500.00
31	2310	0	00	00	5342	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	\$	1,350.00	\$	-	\$	1,536.00	\$	1,536.00	\$	(186.00)
31	2310	0	00	00	5540	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES ADVERTISING	\$	-	\$	-	\$	-	\$	-	\$	-
31	2310	0	00	00	5613	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	\$	246.17	\$	185.38	\$	815.84	\$	1,001.22	\$	(755.05)
31	2310	0	00	00	5614	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	\$	1,350.00	\$	-	\$	2,562.25	\$	2,562.25	\$	(1,212.25)
31	2310	0	00	00	5618	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES TREASURER SUPPLIES	\$	225.00	\$	-	\$	-	\$	-	\$	225.00
31	2310	0	00	00	5800	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES OTHER OBJECTS	\$	-	\$	-	\$	-	\$	-	\$	-
31	2310	0	00	00	5810	DISTRICT WIDE SCHOOL BOA	SCHOOL BOARD SERVICES DUES & FEES	\$	6,400.00	\$	-	\$	7,296.62	\$	7,296.62	\$	(896.62)
DISTRICT WIDE SCHOOL BOARD Total								\$	91,739.35	\$	5,162.29	\$	58,230.04	\$	63,392.33	\$	28,347.02
31	2320	0	00	00	5590	DISTRICT WIDE SAU SVCS	ADMINISTRATIVE SERVICES SAU SERVICES	\$	852,917.00	\$	-	\$	852,917.00	\$	852,917.00	\$	-
DISTRICT WIDE SAU SVCS Total								\$	852,917.00	\$	-	\$	852,917.00	\$	852,917.00	\$	-
31	2410	0	00	00	5100	DISTRICT WIDE PRINCIPAL S'	PRINCIPAL SERVICES SALARIES	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	0	00	00	5119	DISTRICT WIDE PRINCIPAL S'	PRINCIPAL SERVICES HESPA WAGE POOL	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	0	00	00	5540	DISTRICT WIDE PRINCIPAL S'	PRINCIPAL SERVICES ADVERTISING	\$	-	\$	-	\$	435.40	\$	435.40	\$	(435.40)
DISTRICT WIDE PRINCIPAL SVCS Total								\$	-	\$	-	\$	435.40	\$	435.40	\$	(435.40)
31	2410	1	03	00	5111	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE ADMIN/OTHER SALARIES	\$	111,668.02	\$	13,263.62	\$	101,688.75	\$	114,952.37	\$	(3,284.35)
31	2410	1	03	00	5114	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE PARAPROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	03	00	5115	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE SECRETARIAL SALARIES	\$	67,594.24	\$	14,041.05	\$	66,119.53	\$	80,160.58	\$	(12,566.34)
31	2410	1	03	00	5118	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE ASST PRINCIPAL SALARIES	\$	88,759.44	\$	10,241.58	\$	78,517.86	\$	88,759.44	\$	-
31	2410	1	03	00	5211	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE HEALTH INSURANCE	\$	114,746.94	\$	13,749.40	\$	94,440.84	\$	108,190.24	\$	6,556.70
31	2410	1	03	00	5212	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE DENTAL INSURANCE	\$	5,769.52	\$	724.89	\$	3,967.54	\$	4,692.43	\$	1,077.09
31	2410	1	03	00	5213	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE LIFE INSURANCE	\$	195.00	\$	27.50	\$	212.50	\$	240.00	\$	(45.00)
31	2410	1	03	00	5214	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE DISABILITY INSURANCE	\$	711.30	\$	-	\$	680.93	\$	680.93	\$	30.37
31	2410	1	03	00	5220	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE FICA	\$	20,503.66	\$	2,893.51	\$	17,551.49	\$	20,445.00	\$	58.66
31	2410	1	03	00	5231	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE NHRS SUPPORT	\$	9,145.50	\$	1,899.75	\$	8,931.42	\$	10,831.17	\$	(1,685.67)
31	2410	1	03	00	5232	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE NHRS PROFESSIONAL	\$	39,363.95	\$	4,616.42	\$	35,392.40	\$	40,008.82	\$	(644.87)
31	2410	1	03	00	5240	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE TUITION REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	1	03	00	5241	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE WORKSHOP REIMBURSEMENT	\$	1,825.38	\$	-	\$	-	\$	-	\$	1,825.38

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31 2410 1 03 00 5244	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE SECRETARY WORKSHOP	\$	-	\$	-	\$	-	\$	-	\$	-
31 2410 1 03 00 5250	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE UNEMPLOYMENT INSURANCE	\$	72.09	\$	-	\$	47.27	\$	47.27	\$	24.82
31 2410 1 03 00 5260	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE WORKER'S COMPENSATION	\$	778.84	\$	-	\$	778.84	\$	778.84	\$	-
31 2410 1 03 00 5430	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE REPAIRS & MAINT SERVICES	\$	500.00	\$	95.75	\$	172.25	\$	268.00	\$	232.00
31 2410 1 03 00 5442	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE RENTAL OF EQUIPMENT	\$	3,500.00	\$	600.96	\$	3,004.80	\$	3,605.76	\$	(105.76)
31 2410 1 03 00 5450	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE CONSTRUCTION SERVICES	\$	600.00	\$	492.95	\$	367.05	\$	860.00	\$	(260.00)
31 2410 1 03 00 5531	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE TELEPHONE	\$	12,079.07	\$	2,249.57	\$	9,822.43	\$	12,072.00	\$	7.07
31 2410 1 03 00 5534	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE POSTAGE	\$	540.00	\$	-	\$	600.00	\$	600.00	\$	(60.00)
31 2410 1 03 00 5550	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE PRINTING	\$	450.00	\$	-	\$	-	\$	-	\$	450.00
31 2410 1 03 00 5580	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE MILEAGE REIMBURSEMENT	\$	1,591.20	\$	-	\$	-	\$	-	\$	1,591.20
31 2410 1 03 00 5610	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE SUPPLIES	\$	200.00	\$	-	\$	66.32	\$	66.32	\$	133.68
31 2410 1 03 00 5641	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE TEXTBOOKS	\$	-	\$	-	\$	179.85	\$	179.85	\$	(179.85)
31 2410 1 03 00 5642	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE ELECTRONIC INFORMATION	\$	-	\$	-	\$	-	\$	-	\$	-
31 2410 1 03 00 5643	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE INFORMATION ACCESS FEES	\$	672.00	\$	-	\$	742.72	\$	742.72	\$	(70.72)
31 2410 1 03 00 5644	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE PERIODICALS	\$	300.00	\$	-	\$	393.00	\$	393.00	\$	(93.00)
31 2410 1 03 00 5731	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31 2410 1 03 00 5735	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE REPLACEMENT EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31 2410 1 03 00 5737	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE REPLACEMENT FURNITURE & F	\$	-	\$	-	\$	-	\$	-	\$	-
31 2410 1 03 00 5810	UNDERHILL PRINCIPAL SVCS	PRINCIPAL SERVICES - UNDE DUES & FEES	\$	1,600.00	\$	-	\$	-	\$	-	\$	1,600.00
UNDERHILL PRINCIPAL SVCS Total			\$	483,166.15	\$	64,896.95	\$	423,677.79	\$	488,574.74	\$	(5,408.59)
31 2410 1 04 00 5111	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO ADMIN/OTHER SALARIES	\$	111,668.02	\$	13,263.62	\$	101,688.75	\$	114,952.37	\$	(3,284.35)
31 2410 1 04 00 5114	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO PARAPROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31 2410 1 04 00 5115	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO SECRETARIAL SALARIES	\$	45,787.97	\$	13,000.09	\$	61,184.45	\$	74,184.54	\$	(28,396.57)
31 2410 1 04 00 5118	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO ASST PRINCIPAL SALARIES	\$	87,393.60	\$	10,083.93	\$	77,309.67	\$	87,393.60	\$	-
31 2410 1 04 00 5211	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO HEALTH INSURANCE	\$	85,041.48	\$	4,174.66	\$	73,299.91	\$	77,474.57	\$	7,566.91
31 2410 1 04 00 5212	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO DENTAL INSURANCE	\$	4,193.72	\$	-	\$	3,278.27	\$	3,278.27	\$	915.45
31 2410 1 04 00 5213	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO LIFE INSURANCE	\$	240.00	\$	16.25	\$	178.75	\$	195.00	\$	45.00
31 2410 1 04 00 5214	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO DISABILITY INSURANCE	\$	576.25	\$	40.34	\$	634.90	\$	675.24	\$	(98.99)
31 2410 1 04 00 5220	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO FICA	\$	18,730.99	\$	2,793.96	\$	17,548.91	\$	20,342.87	\$	(1,611.88)
31 2410 1 04 00 5231	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO NHRS SUPPORT	\$	6,195.11	\$	1,139.02	\$	6,160.14	\$	7,299.16	\$	(1,104.05)
31 2410 1 04 00 5232	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO NHRS PROFESSIONAL	\$	39,095.70	\$	4,585.45	\$	35,155.27	\$	39,740.72	\$	(645.02)
31 2410 1 04 00 5240	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO TUITION REIMBURSEMENT	\$	2,310.00	\$	-	\$	-	\$	-	\$	2,310.00
31 2410 1 04 00 5241	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO WORKSHOP REIMBURSEMENT	\$	1,233.00	\$	-	\$	1,849.00	\$	1,849.00	\$	(616.00)
31 2410 1 04 00 5250	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO UNEMPLOYMENT INSURANCE	\$	72.09	\$	-	\$	47.27	\$	47.27	\$	24.82
31 2410 1 04 00 5260	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO WORKER'S COMPENSATION	\$	771.29	\$	-	\$	771.29	\$	771.29	\$	-
31 2410 1 04 00 5430	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO REPAIRS & MAINT SERVICES	\$	683.00	\$	288.54	\$	394.46	\$	683.00	\$	-
31 2410 1 04 00 5431	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO REPAIRS EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31 2410 1 04 00 5442	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO RENTAL OF EQUIPMENT	\$	3,840.00	\$	571.09	\$	2,266.52	\$	2,837.61	\$	1,002.39
31 2410 1 04 00 5531	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO TELEPHONE	\$	19,525.06	\$	1,334.97	\$	10,642.35	\$	11,977.32	\$	7,547.74
31 2410 1 04 00 5534	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO POSTAGE	\$	750.00	\$	-	\$	750.00	\$	750.00	\$	-
31 2410 1 04 00 5550	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO PRINTING	\$	150.00	\$	-	\$	35.00	\$	35.00	\$	115.00
31 2410 1 04 00 5580	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO MILEAGE REIMBURSEMENT	\$	225.00	\$	-	\$	-	\$	-	\$	225.00
31 2410 1 04 00 5610	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO SUPPLIES	\$	3,146.12	\$	-	\$	964.19	\$	964.19	\$	2,181.93
31 2410 1 04 00 5641	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO TEXTBOOKS	\$	-	\$	-	\$	-	\$	-	\$	-
31 2410 1 04 00 5642	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO ELECTRONIC INFORMATION	\$	-	\$	-	\$	-	\$	-	\$	-
31 2410 1 04 00 5643	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO INFORMATION ACCESS FEES	\$	820.00	\$	-	\$	751.52	\$	751.52	\$	68.48
31 2410 1 04 00 5644	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO PERIODICALS	\$	95.00	\$	-	\$	71.90	\$	71.90	\$	23.10
31 2410 1 04 00 5731	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31 2410 1 04 00 5735	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO REPLACEMENT EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31 2410 1 04 00 5810	MEMORIAL PRINCIPAL SVCS	PRINCIPAL SERVICES - MEMO DUES & FEES	\$	1,369.00	\$	-	\$	1,498.00	\$	1,498.00	\$	(129.00)
MEMORIAL PRINCIPAL SVCS Total			\$	433,912.40	\$	51,291.92	\$	396,480.52	\$	447,772.44	\$	(13,860.04)
31 2410 2 05 00 5111	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL ADMIN/OTHER SALARIES	\$	112,487.86	\$	13,361.00	\$	102,435.33	\$	115,796.33	\$	(3,308.47)
31 2410 2 05 00 5114	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL PARAPROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31 2410 2 05 00 5115	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL SECRETARIAL SALARIES	\$	48,180.25	\$	11,653.67	\$	60,383.70	\$	72,037.37	\$	(23,857.12)
31 2410 2 05 00 5118	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL ASST PRINCIPAL SALARIES	\$	88,434.00	\$	10,203.87	\$	78,230.13	\$	88,434.00	\$	-
31 2410 2 05 00 5211	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL HEALTH INSURANCE	\$	92,769.80	\$	6,818.32	\$	85,935.45	\$	92,753.77	\$	16.03
31 2410 2 05 00 5212	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL DENTAL INSURANCE	\$	3,427.24	\$	377.74	\$	3,916.16	\$	4,293.90	\$	(866.66)
31 2410 2 05 00 5213	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL LIFE INSURANCE	\$	195.00	\$	22.50	\$	172.50	\$	195.00	\$	-
31 2410 2 05 00 5214	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL DISABILITY INSURANCE	\$	581.10	\$	43.44	\$	632.28	\$	675.72	\$	(94.62)
31 2410 2 05 00 5220	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL FICA	\$	19,056.31	\$	2,700.09	\$	17,441.85	\$	20,141.94	\$	(1,085.63)
31 2410 2 05 00 5231	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL NHRS SUPPORT	\$	4,431.85	\$	852.50	\$	4,864.66	\$	5,717.16	\$	(1,285.31)
31 2410 2 05 00 5232	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL NHRS PROFESSIONAL	\$	39,461.06	\$	4,628.14	\$	35,482.79	\$	40,110.93	\$	(649.87)

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31	2410	2	05	00	5240	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL TUITION REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	2	05	00	5241	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL WORKSHOP REIMBURSEMENT	\$	1,450.00	\$	-	\$	324.00	\$	324.00	\$	-	\$	1,126.00
31	2410	2	05	00	5250	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL UNEMPLOYMENT INSURANCE	\$	90.11	\$	-	\$	59.09	\$	59.09	\$	-	\$	31.02
31	2410	2	05	00	5260	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL WORKER'S COMPENSATION	\$	747.66	\$	-	\$	747.66	\$	747.66	\$	-	\$	-
31	2410	2	05	00	5430	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL REPAIRS & MAINT SERVICES	\$	2,250.00	\$	778.05	\$	1,671.95	\$	2,450.00	\$	-	\$	(200.00)
31	2410	2	05	00	5442	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL RENTAL OF EQUIPMENT	\$	2,349.00	\$	344.14	\$	1,720.70	\$	2,064.84	\$	-	\$	284.16
31	2410	2	05	00	5450	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL CONSTRUCTION SERVICES	\$	285.00	\$	-	\$	327.78	\$	327.78	\$	-	\$	(42.78)
31	2410	2	05	00	5531	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL TELEPHONE	\$	30,726.07	\$	3,702.03	\$	30,818.49	\$	34,520.52	\$	-	\$	(3,794.45)
31	2410	2	05	00	5534	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL POSTAGE	\$	1,620.00	\$	-	\$	1,606.07	\$	1,606.07	\$	-	\$	13.93
31	2410	2	05	00	5550	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL PRINTING	\$	1,125.00	\$	-	\$	545.00	\$	545.00	\$	-	\$	580.00
31	2410	2	05	00	5580	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL MILEAGE REIMBURSEMENT	\$	100.00	\$	-	\$	-	\$	-	\$	-	\$	100.00
31	2410	2	05	00	5610	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL SUPPLIES	\$	1,576.52	\$	-	\$	1,872.26	\$	1,872.26	\$	-	\$	(295.74)
31	2410	2	05	00	5644	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL PERIODICALS	\$	100.00	\$	-	\$	45.60	\$	45.60	\$	-	\$	54.40
31	2410	2	05	00	5731	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	2	05	00	5735	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL REPLACEMENT EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
31	2410	2	05	00	5810	CAWLEY PRINCIPAL SVCS	PRINCIPAL SERVICES - CAWL DUES & FEES	\$	2,133.00	\$	-	\$	1,588.00	\$	1,588.00	\$	-	\$	545.00
CAWLEY PRINCIPAL SVCS Total								\$	453,576.83	\$	55,485.49	\$	430,821.45	\$	486,306.94	\$	(32,730.11)		
31	2600	0	00	00	5111	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE ADMIN/OTHER SALARIES	\$	83,990.49	\$	11,232.00	\$	86,112.00	\$	97,344.00	\$	-	\$	(13,353.51)	
31	2600	0	00	00	5115	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE SECRETARIAL SALARIES	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
31	2600	0	00	00	5211	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE HEALTH INSURANCE	\$	22,378.80	\$	1,602.60	\$	20,773.12	\$	22,375.72	\$	-	\$	3.08	
31	2600	0	00	00	5212	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE DENTAL INSURANCE	\$	887.71	\$	63.04	\$	691.62	\$	754.66	\$	-	\$	133.05	
31	2600	0	00	00	5213	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE LIFE INSURANCE	\$	75.00	\$	-	\$	75.00	\$	75.00	\$	-	\$	-	
31	2600	0	00	00	5214	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE DISABILITY INSURANCE	\$	242.62	\$	-	\$	278.67	\$	278.67	\$	-	\$	(36.05)	
31	2600	0	00	00	5220	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE FICA	\$	6,425.27	\$	858.79	\$	6,146.18	\$	7,004.97	\$	-	\$	(579.70)	
31	2600	0	00	00	5231	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE NHRS SUPPORT	\$	11,363.91	\$	1,519.69	\$	11,350.13	\$	12,869.82	\$	-	\$	(1,505.91)	
31	2600	0	00	00	5232	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
31	2600	0	00	00	5240	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE TUITION REIMBURSEMENT	\$	-	\$	990.00	\$	1,046.25	\$	2,036.25	\$	-	\$	(2,036.25)	
31	2600	0	00	00	5241	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE WORKSHOP REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
31	2600	0	00	00	5250	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE UNEMPLOYMENT INSURANCE	\$	18.02	\$	-	\$	11.82	\$	11.82	\$	-	\$	6.20	
31	2600	0	00	00	5260	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE WORKER'S COMPENSATION	\$	243.60	\$	-	\$	243.60	\$	243.60	\$	-	\$	-	
31	2600	0	00	00	5330	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
31	2600	0	00	00	5411	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE WATER/SEWERAGE	\$	675.00	\$	-	\$	294.50	\$	294.50	\$	-	\$	380.50	
31	2600	0	00	00	5430	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE REPAIRS & MAINT SERVICES	\$	3,148.00	\$	324.00	\$	2,455.88	\$	2,779.88	\$	-	\$	368.12	
31	2600	0	00	00	5432	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE REPAIRS BUILDINGS	\$	3,000.00	\$	-	\$	1,564.00	\$	1,564.00	\$	-	\$	1,436.00	
31	2600	0	00	00	5433	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE REPAIRS GROUNDS	\$	1,000.00	\$	-	\$	-	\$	-	\$	-	\$	1,000.00	
31	2600	0	00	00	5521	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE PROPERTY/LIABILITY INS	\$	78,405.00	\$	-	\$	78,405.00	\$	78,405.00	\$	-	\$	-	
31	2600	0	00	00	5531	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE TELEPHONE	\$	-	\$	120.00	\$	600.00	\$	720.00	\$	-	\$	(720.00)	
31	2600	0	00	00	5580	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE MILEAGE REIMBURSEMENT	\$	800.00	\$	255.88	\$	544.12	\$	800.00	\$	-	\$	-	
31	2600	0	00	00	5612	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE MAINTENANCE SUPPLIE	\$	-	\$	-	\$	287.68	\$	287.68	\$	-	\$	(287.68)	
31	2600	0	00	00	5619	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE GROUNDS SUPPLIES	\$	200.00	\$	-	\$	-	\$	-	\$	-	\$	200.00	
31	2600	0	00	00	5636	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE FUEL	\$	350.00	\$	184.68	\$	663.16	\$	847.84	\$	-	\$	(497.84)	
31	2600	0	00	00	5731	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
31	2600	0	00	00	5737	DISTRICT WIDE MAINTENAN OPERATIONS & MAINTENANCE REPLACEMENT FURNITURE & F	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
DISTRICT WIDE MAINTENANCE Total								\$	213,203.42	\$	17,150.68	\$	211,542.73	\$	228,693.41	\$	(15,489.99)		
31	2600	1	03	00	5116	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL CUSTODIAL SALARIES	\$	125,090.83	\$	32,474.16	\$	146,300.20	\$	178,774.36	\$	-	\$	(53,683.53)
31	2600	1	03	00	5122	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
31	2600	1	03	00	5211	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL HEALTH INSURANCE	\$	61,739.16	\$	3,893.44	\$	45,333.75	\$	49,227.19	\$	-	\$	12,511.97
31	2600	1	03	00	5212	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL DENTAL INSURANCE	\$	2,613.48	\$	174.06	\$	1,648.57	\$	1,822.63	\$	-	\$	790.85
31	2600	1	03	00	5213	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL LIFE INSURANCE	\$	135.00	\$	11.25	\$	123.75	\$	135.00	\$	-	\$	-
31	2600	1	03	00	5214	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL DISABILITY INSURANCE	\$	279.70	\$	-	\$	312.93	\$	312.93	\$	-	\$	(33.23)
31	2600	1	03	00	5220	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL FICA	\$	9,569.45	\$	2,484.27	\$	11,080.09	\$	13,564.36	\$	-	\$	(3,994.91)
31	2600	1	03	00	5231	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NHRS SUPPORT	\$	12,945.35	\$	3,266.02	\$	15,338.00	\$	18,604.02	\$	-	\$	(5,658.67)
31	2600	1	03	00	5232	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
31	2600	1	03	00	5250	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL UNEMPLOYMENT INSURANCE	\$	90.11	\$	-	\$	59.09	\$	59.09	\$	-	\$	31.02
31	2600	1	03	00	5260	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL WORKER'S COMPENSATION	\$	2,896.66	\$	-	\$	2,896.66	\$	2,896.66	\$	-	\$	-
31	2600	1	03	00	5330	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL OTHER PROF SVCS	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
31	2600	1	03	00	5411	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL WATER/SEWERAGE	\$	8,500.00	\$	1,196.43	\$	7,670.62	\$	8,867.05	\$	-	\$	(367.05)
31	2600	1	03	00	5430	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPAIRS & MAINT SERVICES	\$	40,000.00	\$	2,110.00	\$	25,049.24	\$	27,159.24	\$	-	\$	12,840.76
31	2600	1	03	00	5432	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPAIRS BUILDINGS	\$	45,000.00	\$	-	\$	66,507.59	\$	66,507.59	\$	-	\$	(21,507.59)
31	2600	1	03	00	5433	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPAIRS GROUNDS	\$	400.00	\$	-	\$	1,448.00	\$	1,448.00	\$	-	\$	(1,048.00)
31	2600	1	03	00	5435	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPAIRS MAINT EQUIPMENT	\$	2,750.00	\$	-	\$	613.00	\$	613.00	\$	-	\$	2,137.00
31	2600	1	03	00	5531	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL TELEPHONE	\$	-	\$	160.76	\$	1,481.88	\$	1,642.64	\$	-	\$	(1,642.64)

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31 2600 1 03 00 5612	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL MAINTENANCE SUPPLIE	\$	18,000.00	\$	2,320.43	\$	20,576.46	\$	22,896.89	\$	(4,896.89)
31 2600 1 03 00 5619	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL GROUNDS SUPPLIES	\$	3,750.00	\$	163.11	\$	1,449.36	\$	1,612.47	\$	2,137.53
31 2600 1 03 00 5621	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NATURAL GAS	\$	37,000.00	\$	6,337.67	\$	24,761.56	\$	31,099.23	\$	5,900.77
31 2600 1 03 00 5622	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL ELECTRICITY	\$	42,000.00	\$	6,932.91	\$	28,567.09	\$	35,500.00	\$	6,500.00
31 2600 1 03 00 5623	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL PROPANE	\$	2,500.00	\$	-	\$	2,949.51	\$	2,949.51	\$	(449.51)
31 2600 1 03 00 5624	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL OIL	\$	250.00	\$	-	\$	539.92	\$	539.92	\$	(289.92)
31 2600 1 03 00 5731	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NEW EQUIPMENT	\$	-	\$	-	\$	679.99	\$	679.99	\$	(679.99)
31 2600 1 03 00 5733	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL NEW FURNITURE	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 1 03 00 5735	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPLACEMENT EQUIPMENT	\$	1,200.00	\$	623.12	\$	7,928.07	\$	8,551.19	\$	(7,351.19)
31 2600 1 03 00 5737	UNDERHILL MAINTENANCE	MAINTENANCE - UNDERHILL REPLACEMENT FURNITURE & F	\$	-	\$	-	\$	-	\$	-	\$	-
UNDERHILL MAINTENANCE Total			\$	416,709.74	\$	62,147.63	\$	413,315.33	\$	475,462.96	\$	(58,753.22)
31 2600 1 04 00 5116	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL CUSTODIAL SALARIES	\$	152,893.27	\$	16,997.59	\$	85,556.30	\$	102,553.89	\$	50,339.38
31 2600 1 04 00 5122	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 1 04 00 5211	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL HEALTH INSURANCE	\$	130,811.76	\$	7,236.52	\$	50,111.67	\$	57,348.19	\$	73,643.57
31 2600 1 04 00 5212	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL DENTAL INSURANCE	\$	6,082.22	\$	396.22	\$	2,136.15	\$	2,532.37	\$	3,549.85
31 2600 1 04 00 5213	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL LIFE INSURANCE	\$	180.00	\$	-	\$	119.82	\$	119.82	\$	60.18
31 2600 1 04 00 5214	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL DISABILITY INSURANCE	\$	401.54	\$	-	\$	290.86	\$	290.86	\$	110.68
31 2600 1 04 00 5220	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL FICA	\$	11,696.33	\$	1,300.32	\$	6,455.24	\$	7,755.56	\$	3,940.77
31 2600 1 04 00 5231	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL NHRS SUPPORT	\$	20,686.46	\$	1,865.08	\$	10,673.62	\$	12,538.70	\$	8,147.76
31 2600 1 04 00 5250	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL UNEMPLOYMENT INSURANCE	\$	72.09	\$	-	\$	47.27	\$	47.27	\$	24.82
31 2600 1 04 00 5260	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL WORKER'S COMPENSATION	\$	3,188.66	\$	-	\$	3,188.66	\$	3,188.66	\$	-
31 2600 1 04 00 5330	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL OTHER PROF SVCS	\$	-	\$	13,000.00	\$	52,900.00	\$	65,900.00	\$	(65,900.00)
31 2600 1 04 00 5411	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL WATER/SEWERAGE	\$	10,750.00	\$	-	\$	11,713.16	\$	11,713.16	\$	(963.16)
31 2600 1 04 00 5430	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPAIRS & MAINT SERVICES	\$	43,250.00	\$	2,101.00	\$	29,899.17	\$	32,000.17	\$	11,249.83
31 2600 1 04 00 5432	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPAIRS BUILDINGS	\$	60,000.00	\$	-	\$	111,215.35	\$	111,215.35	\$	(51,215.35)
31 2600 1 04 00 5433	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPAIRS GROUNDS	\$	2,400.00	\$	-	\$	1,755.63	\$	1,755.63	\$	644.37
31 2600 1 04 00 5435	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPAIRS MAINT EQUIPMENT	\$	2,000.00	\$	-	\$	-	\$	-	\$	2,000.00
31 2600 1 04 00 5531	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL TELEPHONE	\$	-	\$	585.80	\$	1,914.20	\$	2,500.00	\$	(2,500.00)
31 2600 1 04 00 5612	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL MAINTENANCE SUPPLIE	\$	22,204.26	\$	2,805.71	\$	17,757.31	\$	20,563.02	\$	1,641.24
31 2600 1 04 00 5619	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL GROUNDS SUPPLIES	\$	3,000.00	\$	163.11	\$	4,332.82	\$	4,495.93	\$	(1,495.93)
31 2600 1 04 00 5621	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL NATURAL GAS	\$	62,500.00	\$	11,167.40	\$	41,200.84	\$	52,368.24	\$	10,131.76
31 2600 1 04 00 5622	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL ELECTRICITY	\$	81,900.00	\$	12,861.11	\$	60,038.89	\$	72,900.00	\$	9,000.00
31 2600 1 04 00 5624	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL OIL	\$	200.00	\$	-	\$	503.40	\$	503.40	\$	(303.40)
31 2600 1 04 00 5731	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 1 04 00 5733	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL NEW FURNITURE	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 1 04 00 5735	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPLACEMENT EQUIPMENT	\$	1,200.00	\$	-	\$	-	\$	-	\$	1,200.00
31 2600 1 04 00 5737	MEMORIAL MAINTENANCE	MAINTENANCE - MEMORIAL REPLACEMENT FURNITURE & F	\$	-	\$	-	\$	75.54	\$	75.54	\$	(75.54)
MEMORIAL MAINTENANCE Total			\$	615,416.59	\$	70,479.86	\$	491,885.90	\$	562,365.76	\$	53,050.83
31 2600 2 05 00 5116	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY CUSTODIAL SALARIES	\$	170,789.21	\$	25,646.55	\$	151,865.56	\$	177,512.11	\$	(6,722.90)
31 2600 2 05 00 5211	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY HEALTH INSURANCE	\$	98,861.64	\$	1,233.54	\$	48,815.04	\$	50,048.58	\$	48,813.06
31 2600 2 05 00 5212	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY DENTAL INSURANCE	\$	4,182.60	\$	20.54	\$	1,811.09	\$	1,831.63	\$	2,350.97
31 2600 2 05 00 5213	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY LIFE INSURANCE	\$	225.00	\$	-	\$	123.75	\$	123.75	\$	101.25
31 2600 2 05 00 5214	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY DISABILITY INSURANCE	\$	453.04	\$	-	\$	325.82	\$	325.82	\$	127.22
31 2600 2 05 00 5220	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY FICA	\$	13,065.37	\$	1,961.96	\$	11,265.24	\$	13,227.20	\$	(161.83)
31 2600 2 05 00 5231	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NHRS SUPPORT	\$	21,196.62	\$	3,437.85	\$	20,469.21	\$	23,907.06	\$	(2,710.44)
31 2600 2 05 00 5232	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NHRS PROFESSIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 2 05 00 5250	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY UNEMPLOYMENT INSURANCE	\$	108.13	\$	-	\$	70.95	\$	70.95	\$	37.18
31 2600 2 05 00 5260	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY WORKER'S COMPENSATION	\$	3,930.93	\$	-	\$	3,930.93	\$	3,930.93	\$	-
31 2600 2 05 00 5330	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY OTHER PROF SVCS	\$	-	\$	13,000.00	\$	54,814.00	\$	67,814.00	\$	(67,814.00)
31 2600 2 05 00 5411	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY WATER/SEWERAGE	\$	13,000.00	\$	2,923.94	\$	10,239.56	\$	13,163.50	\$	(163.50)
31 2600 2 05 00 5430	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPAIRS & MAINT SERVICES	\$	50,000.00	\$	3,231.42	\$	45,757.11	\$	48,988.53	\$	1,011.47
31 2600 2 05 00 5432	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPAIRS BUILDINGS	\$	78,198.00	\$	2,897.00	\$	53,058.21	\$	55,955.21	\$	22,242.79
31 2600 2 05 00 5433	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPAIRS GROUNDS	\$	37,000.00	\$	-	\$	27,067.03	\$	27,067.03	\$	9,932.97
31 2600 2 05 00 5435	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPAIRS MAINT EQUIPMENT	\$	3,000.00	\$	-	\$	362.47	\$	362.47	\$	2,637.53
31 2600 2 05 00 5612	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY MAINTENANCE SUPPLIE	\$	35,000.00	\$	4,965.68	\$	28,452.17	\$	33,417.85	\$	1,582.15
31 2600 2 05 00 5619	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY GROUNDS SUPPLIES	\$	11,000.00	\$	147.76	\$	9,067.65	\$	9,215.41	\$	1,784.59
31 2600 2 05 00 5621	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NATURAL GAS	\$	68,500.00	\$	11,446.01	\$	45,053.99	\$	56,500.00	\$	12,000.00
31 2600 2 05 00 5622	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY ELECTRICITY	\$	95,000.00	\$	14,560.10	\$	73,439.90	\$	88,000.00	\$	7,000.00
31 2600 2 05 00 5624	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY OIL	\$	450.00	\$	-	\$	1,622.65	\$	1,622.65	\$	(1,172.65)
31 2600 2 05 00 5731	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NEW EQUIPMENT	\$	-	\$	-	\$	657.25	\$	657.25	\$	(657.25)
31 2600 2 05 00 5733	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY NEW FURNITURE	\$	-	\$	-	\$	-	\$	-	\$	-
31 2600 2 05 00 5735	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPLACEMENT EQUIPMENT	\$	6,400.00	\$	-	\$	572.59	\$	572.59	\$	5,827.41

Hooksett School District
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XV.A.

31 2600 2 05 00 5737	CAWLEY MAINTENANCE	MAINTENANCE - CAWLEY REPLACEMENT FURNITURE & F	\$	-	\$	-	\$	-	\$	-
CAWLEY MAINTENANCE Total			\$	710,360.54	\$	85,472.35	\$	588,842.17	\$	674,314.52
31 2700 0 00 00 5519	DISTRICT WIDE TRANSPORT/	TRANSPORTATION - REGULAR TRANSPORTATION	\$	1,380,655.80	\$	303,214.60	\$	1,004,815.58	\$	1,308,030.18
31 2700 0 00 61 5519	DISTRICT WIDE TRANSPORT/	TRANSPORTATION - SPECIAL TRANSPORTATION	\$	938,581.32	\$	336,208.83	\$	1,370,013.29	\$	1,706,222.12
DISTRICT WIDE TRANSPORTATION Total			\$	2,319,237.12	\$	639,423.43	\$	2,374,828.87	\$	3,014,252.30
31 2700 1 03 00 5519	UNDERHILL TRANSPORTATIC	FIELD TRIPS - UNDERHILL TRANSPORTATION	\$	450.00	\$	-	\$	-	\$	450.00
UNDERHILL TRANSPORTATION Total			\$	450.00	\$	-	\$	-	\$	450.00
31 2700 1 04 00 5519	MEMORIAL TRANSPORTATIC	FIELD TRIPS - MEMORIAL TRANSPORTATION	\$	5,141.79	\$	3,657.59	\$	2,128.48	\$	5,786.07
MEMORIAL TRANSPORTATION Total			\$	5,141.79	\$	3,657.59	\$	2,128.48	\$	5,786.07
31 2700 2 05 32 5519	CAWLEY TRANSPORTATION	FIELD TRIPS - CAWLEY TRANSPORTATION	\$	8,650.00	\$	1,436.99	\$	8,192.08	\$	9,629.07
31 2700 2 05 34 5519	CAWLEY TRANSPORTATION	COCURRICULAR TRIPS- CAWLE TRANSPORTATION	\$	19,631.90	\$	3,415.03	\$	17,255.78	\$	20,670.81
CAWLEY TRANSPORTATION Total			\$	28,281.90	\$	4,852.02	\$	25,447.86	\$	30,299.88
31 2840 0 00 00 5111	DISTRICT WIDE IT	INFORMATION MGMT SVCS ADMIN/OTHER SALARIES	\$	90,534.63	\$	12,549.16	\$	96,446.13	\$	108,995.29
31 2840 0 00 00 5122	DISTRICT WIDE IT	INFORMATION MGMT SVCS HEALTH INSURANCE BUYOUT	\$	-	\$	-	\$	-	\$	-
31 2840 0 00 00 5211	DISTRICT WIDE IT	INFORMATION MGMT SVCS HEALTH INSURANCE	\$	30,212.40	\$	2,163.44	\$	28,043.60	\$	30,207.04
31 2840 0 00 00 5212	DISTRICT WIDE IT	INFORMATION MGMT SVCS DENTAL INSURANCE	\$	1,574.68	\$	111.68	\$	1,227.00	\$	1,338.68
31 2840 0 00 00 5213	DISTRICT WIDE IT	INFORMATION MGMT SVCS LIFE INSURANCE	\$	75.00	\$	6.25	\$	68.75	\$	75.00
31 2840 0 00 00 5214	DISTRICT WIDE IT	INFORMATION MGMT SVCS DISABILITY INSURANCE	\$	261.84	\$	-	\$	284.30	\$	284.30
31 2840 0 00 00 5220	DISTRICT WIDE IT	INFORMATION MGMT SVCS FICA	\$	6,925.90	\$	959.20	\$	6,998.50	\$	7,957.70
31 2840 0 00 00 5231	DISTRICT WIDE IT	INFORMATION MGMT SVCS NHRs SUPPORT	\$	12,249.34	\$	1,697.90	\$	13,049.13	\$	14,747.03
31 2840 0 00 00 5240	DISTRICT WIDE IT	INFORMATION MGMT SVCS TUITION REIMBURSEMENT	\$	-	\$	-	\$	-	\$	-
31 2840 0 00 00 5241	DISTRICT WIDE IT	INFORMATION MGMT SVCS WORKSHOP REIMBURSEMENT	\$	576.00	\$	-	\$	-	\$	576.00
31 2840 0 00 00 5250	DISTRICT WIDE IT	INFORMATION MGMT SVCS UNEMPLOYMENT INSURANCE	\$	18.03	\$	-	\$	11.82	\$	11.82
31 2840 0 00 00 5260	DISTRICT WIDE IT	INFORMATION MGMT SVCS WORKER'S COMPENSATION	\$	262.90	\$	-	\$	262.90	\$	262.90
31 2840 0 00 00 5293	DISTRICT WIDE IT	INFORMATION MGMT SVCS STAFF DEVELOPMENT	\$	468.00	\$	-	\$	-	\$	468.00
31 2840 0 00 00 5330	DISTRICT WIDE IT	INFORMATION MGMT SVCS OTHER PROF SVCS	\$	2,250.00	\$	2,000.00	\$	-	\$	2,000.00
31 2840 0 00 00 5431	DISTRICT WIDE IT	INFORMATION MGMT SVCS REPAIRS EQUIPMENT	\$	3,600.00	\$	-	\$	1,845.00	\$	1,845.00
31 2840 0 00 00 5531	DISTRICT WIDE IT	INFORMATION MGMT SVCS TELEPHONE	\$	-	\$	120.00	\$	600.00	\$	720.00
31 2840 0 00 00 5642	DISTRICT WIDE IT	INFORMATION MGMT SVCS ELECTRONIC INFORMATION	\$	41,604.01	\$	-	\$	52,603.66	\$	52,603.66
31 2840 0 00 00 5734	DISTRICT WIDE IT	INFORMATION MGMT SVCS NEW COMPUTER EQUIP	\$	11,196.00	\$	137.40	\$	5,179.94	\$	5,317.34
31 2840 0 00 00 5735	DISTRICT WIDE IT	INFORMATION MGMT SVCS REPLACEMENT EQUIPMENT	\$	60,000.00	\$	-	\$	1,396.95	\$	1,396.95
31 2840 0 00 00 5810	DISTRICT WIDE IT	INFORMATION MGMT SVCS DUES & FEES	\$	1,431.00	\$	-	\$	1,384.90	\$	1,384.90
DISTRICT WIDE IT Total			\$	263,239.73	\$	19,745.03	\$	209,402.58	\$	229,147.61
31 2840 1 00 00 5114	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY PARAPROFESSIONAL	\$	110,896.60	\$	18,533.34	\$	102,039.86	\$	120,573.20
31 2840 1 00 00 5211	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY HEALTH INSURANCE	\$	25,011.60	\$	2,007.68	\$	23,000.84	\$	25,008.52
31 2840 1 00 00 5212	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY DENTAL INSURANCE	\$	1,049.52	\$	87.46	\$	828.36	\$	915.82
31 2840 1 00 00 5213	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY LIFE INSURANCE	\$	90.00	\$	7.50	\$	82.50	\$	90.00
31 2840 1 00 00 5214	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY DISABILITY INSURANCE	\$	203.14	\$	11.44	\$	191.72	\$	203.16
31 2840 1 00 00 5220	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY FICA	\$	8,483.59	\$	1,417.80	\$	7,716.99	\$	9,134.79
31 2840 1 00 00 5231	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY NHRs SUPPORT	\$	15,004.31	\$	2,507.56	\$	13,783.89	\$	16,291.45
31 2840 1 00 00 5232	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY NHRs PROFESSIONAL	\$	-	\$	-	\$	-	\$	-
31 2840 1 00 00 5250	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY UNEMPLOYMENT INSURANCE	\$	36.05	\$	-	\$	23.64	\$	23.64
31 2840 1 00 00 5260	ELEMENTARY IT	TECHNOLOGY - ELEMENTARY WORKER'S COMPENSATION	\$	322.03	\$	-	\$	322.03	\$	322.03
ELEMENTARY IT Total			\$	161,096.84	\$	24,572.78	\$	147,989.83	\$	172,562.61
31 2840 1 03 00 5610	UNDERHILL IT	TECHNOLOGY - UNDERHILL SUPPLIES	\$	1,458.00	\$	-	\$	1,375.61	\$	1,375.61
UNDERHILL IT Total			\$	1,458.00	\$	-	\$	1,375.61	\$	1,375.61
31 2840 1 04 00 5610	MEMORIAL IT	TECHNOLOGY - MEMORIAL SUPPLIES	\$	745.20	\$	-	\$	934.64	\$	934.64
MEMORIAL IT Total			\$	745.20	\$	-	\$	934.64	\$	934.64
31 2840 2 05 00 5610	CAWLEY IT	TECHNOLOGY - CAWLEY SUPPLIES	\$	1,391.54	\$	-	\$	2,122.02	\$	2,122.02
31 2840 2 05 00 5642	CAWLEY IT	TECHNOLOGY - CAWLEY ELECTRONIC INFORMATION	\$	-	\$	-	\$	-	\$	-
31 2840 2 05 00 5731	CAWLEY IT	TECHNOLOGY - CAWLEY NEW EQUIPMENT	\$	-	\$	-	\$	-	\$	-
CAWLEY IT Total			\$	1,391.54	\$	-	\$	2,122.02	\$	2,122.02
31 5230 0 00 00 5930	DISTRICT WIDE TRANSFERS	TRANSFER TO CAPITAL RESER FUND TRANSFERS	\$	75,000.00	\$	-	\$	75,000.00	\$	75,000.00
DISTRICT WIDE TRANSFERS Total			\$	75,000.00	\$	-	\$	75,000.00	\$	75,000.00
31 5310 0 00 00 5890	CHARTER SCHOOLS	CHARTER SCHOOL EXPENDITUR MISC EXPENDITURES	\$	53,500.00	\$	28,698.72	\$	42,877.77	\$	71,576.49
CHARTER SCHOOLS Total			\$	53,500.00	\$	28,698.72	\$	42,877.77	\$	71,576.49
Grand Total			\$	37,990,910.25	\$	5,435,744.91	\$	33,023,415.77	\$	38,459,160.68

**School Administrative Unit #15
Hooksett Pupil Accounting
Monthly Enrollment**

May 1, 2024

School	Grade	TOTAL	Section	Average Class Size	Paraprof. Per Building
Underhill	Preschool	26	3	9	3 E
	K	135	7	19	15 C
	1	126	7	18	
	2	137	7	20	
TOTAL		424	24	18	

May 2023
24
130
141
154
449

Memorial	3	159	7	23	4 E
	4	131	6	22	6 C
	5	137	6	23	
TOTAL		427	19	22	

126
135
136
397

Cawley	6	143	8	18	5 E
	7	138	8	17	6 C
	8	138	8	17	
TOTAL		419	24	17	E = Employee C = Contracted

135
139
151
425

GRAND TOTAL		1,270	67	19	
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1,271

**School Administrative Unit #15
Hooksett Pupil Accounting
High School Monthly Enrollment**

DATE: May 1, 2024

School	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Pinkerton Academy	127	125	103	117	472
Manchester Central	0	0	8	5	13
Manchester West	1	1	2	4	8
Manchester Memorial	1	2	4	2	9
MST	0	0	0	0	0
Bow High	0	1	3	5	9
Goffstown High	1	0	0	0	1
Londonderry High	29	25	28	20	102
Pembroke Academy	2	5	1	7	15
Other Private/SPED	9	6	14	9	38
TOTAL	170	165	163	169	667