

### Additional Budget Reduction Options

Location-District	Recommendation	Proposed Savings
Library Media Assistant	Each school has a library media assistant. The number of library media assistants could be reduced from 3 to 2.	\$30,000
	<b>Subtotal:</b>	<b>\$30,000</b>

Location-Cawley	Recommendation	Proposed Savings
Reconfigure the composition of one 6 <sup>th</sup> grade team	One of the two 6 <sup>th</sup> grade teams which is currently comprised of four teachers could be reduced to three teachers. Another teacher on the team would teach a section of Social Studies.  This would result in one teacher be laid off.	\$74,054
Reading Specialist Position	Eliminate this position. Services can be provided by providing before and after school tutoring which would be paid for out of Title-I	\$126,443
ALPS Program	This position could be eliminated. It is not a core subject.	\$138,510
	<b>Subtotal:</b>	<b>\$339,007</b>

Location- Memorial	Recommendation	Proposed Savings
5 <sup>th</sup> grade teaching position	The Board could choose not to fill the position of the retired teacher which would leave 5 teachers in grade 5. If approved this would increase class size from 22 students to 26.4 students	\$100,807
	<b>Subtotal:</b>	<b>\$100,807</b>

Location-Underhill	Recommendation	Proposed Savings
2 <sup>nd</sup> grade teaching position	A second grade teacher could be transferred to fill the retirement of a 1 <sup>st</sup> grade teacher. This would maintain current class size in the first grade but class size in grade 2 would increase from 18.4 to 21.5 students.	\$100,807
Reading teaching assistants	Two reading assistant positions could be eliminated. This would result in the 2 Reading Specialists without any classroom support.	\$80,000
	<b>Subtotal:</b>	187,807