

**Proposed Budget Reductions to the
2024-2025 Operational Budget**

Location-District	Recommendation	Proposed Savings
Maintenance	Eliminate proposed increases to the maintenance lines at all three schools.	\$218,465
Language Arts Coordinator's position	Eliminate this position from the budget.	\$150,791
Technology	Shift costs of Electronic Access fees to the Technology Trust Fund,	\$21,494
Legal Fees	Reduce amount for legal fees.	\$5,000
Substitute Teachers	Reduce amount allocated for substitute teachers	\$5,000
Reduction in contracted psychological other professional services	The district will retain a school psychologist at every building by using a doctoral student the district will incur few costs.	\$40,000
	Subtotal:	\$440,750

Location-Cawley	Recommendation	Proposed Savings
Cawley 7 th grade Science Tables	Do not purchase the Science tables	\$18,062
8 th grade Field Trip to Camp Ma Ti Na	Eliminate funding for the field trip	\$38,225
8 th Grade Graduation at Fischer Cat Stadium	Eliminate funding for this line item. 8 th grade graduation will be held at Cawley	\$4,000
Conference room replacement furniture	Eliminate funding for these items	\$2,000
Information Access Fees	Eliminate the following software programs Zearn Lexia Brainpop Kami Gale IQUEST (Science)	\$22,041
NWEA Assessments	The Board agreed to eliminate these assessments from the budget.	\$6,018
Project Safeguard	Eliminate the funding for this item	\$9,615
Book Binder Repair Device	Eliminate the funding for this item	\$1,930
Purchase new computer for the Library Media Specialist	Eliminate the funding for this item	\$1,300
General supplies	Level fund this line item	\$955
Administrative Fees	Eliminate this line item	\$270
	Subtotal:	\$104,416

Location-Memorial	Recommendation	Proposed Savings
General supplies	Level fund this line item	\$2,281
Replacement office furniture	Eliminate this line item	\$3,599
NWEA Assessments	The Board agreed to eliminate these assessments from the budget.	\$8,028
Administrator Conference Workshop Fees	This line can be eliminated from the budget	\$2,025
Information Access Fees	Eliminate the following software programs: Zearn Schoology Brainingcamp	\$8,333
	Subtotal	\$24,266

Location-Underhill	Recommendation	Proposed Savings
Art supplies	Level fund this line item	\$719
Classroom furniture for 7 classrooms	Eliminate this line item	\$9,366
Book cart and computer for the library	Eliminate this line item	\$1,700
Information Access Fees	Eliminate the following software programs: Reading AZ and structured literacy Braining Camp Lexia SeeSaw	\$17,473
	Subtotal:	\$29,258
	Grand total:	\$598,690

***\$575,997 in reductions are required to get to the default budget which is \$40,846,130**

An additional \$174,003 is needed to meet the \$750,000 reduction which was approved at the Deliberative Session.