

Additional Budget Reduction Options

Location-District	Recommendation	Proposed Savings
Library Media Assistant	Each school has a library media assistant. The number of library media assistants could be reduced from 3 to 2.	\$30,000
Subtotal:		\$30,000

Location-Cawley	Recommendation	Proposed Savings
Reconfigure the composition of one 6 th grade team	One of the two 6 th grade teams which is currently comprised of four teachers could be reduced to three teachers. Another teacher on the team would teach a section of Social Studies. This would result in one teacher be laid off.	\$74,054
Reading Specialist Position	Eliminate this position. Services can be provided by providing before and after school tutoring which would be paid for out of Title-I	\$126,443
ALPS Program	This position could be eliminated. It is not a core subject.	\$138,510
Subtotal:		\$339,007

Location- Memorial	Recommendation	Proposed Savings
5 th grade teaching position	The Board could choose not to fill the position of the retired teacher which would leave 5 teachers in grade 5. If approved this would increase class size from 22 students to 26.4 students	\$100,807
Subtotal:		\$100,807

Location-Underhill	Recommendation	Proposed Savings
2 nd grade teaching position	A second grade teacher could be transferred to fill the retirement of a 1 st grade teacher. This would maintain current class size in the first grade but class size in grade 2 would increase from 18.4 to 21.5 students.	\$100,807
Reading teaching assistants	Two reading assistant positions could be eliminated. This would result in the 2 Reading Specialists without any classroom support.	\$80,000
	Subtotal:	180,807