

FY 24/25 Building Repairs

Fred C. Underhill School

Non Emergency Repairs

Misc Plumbing Repairs \$ 2,768.22

Misc Electric, Fire System, and Alarm System Repairs \$ 2,030.00

Heating, Cooling, and Hot Water Repairs

ERV-6 not cooling properly \$ 345.00

Dishwash room fan not working \$ 235.00

Emergency Repairs

ERV-2 not running properly \$ 165.00

ERV-3 not running \$ 235.00

ERV-1 not heating properly \$ 288.84

ERV-2 not running \$ 220.00

Repair to ERV-2 - reheat valve replaced \$ 890.00

ERV-1 not running \$ 730.00

Pipe leak in room 155 \$ 1,785.90

Pipe leak in boiler room \$ 1,385.68

Replace circuit board in Fire Panel \$ 9,328.98

ERV-1 heating wheel motor needed \$ 2,760.00

Room 155 - new heating valve \$ 1,149.02

Repair leaking radiator in room 132 \$ 641.44

Total Non Emergency \$ 5,378.22

Total Emergency Repairs \$ 19,579.86

Total Underhill \$ 24,958.08

Hooksett Memorial School

Non Emergency Repairs

Misc Plumbing Repairs \$ 1,736.44

Misc Electric, Fire System, and Alarm System Repairs \$ 1,260.00

Misc Door and Lock Repairs \$ 3,877.00

Heating, Cooling, and Hot Water Repairs

Main Office exhaust fan making noise \$ 165.00

Investigate smell from system \$ 125.00

Temp readings not working in kitchen \$ 1,608.42

Emergency Repairs

Replace water meter \$ 7,500.00

Replace two backflow meters \$ 4,091.40

Repair Pipe Leak \$ 1,127.98

No hot water - pump issue \$ 3,784.83

ERV-6 not running \$ 220.00

ERV-1 not heating properly \$ 345.00

ERV-6 not running properly \$ 438.00

Frozen Coil in room 165 \$ 290.00

Boilers not running properly \$ 3,974.00

Several rooms too hot \$ 511.18

ERV-1 not working \$ 110.00

ERV-2 and ERV-4 not heating \$ 290.00

Boiler going into alarm \$ 1,813.14

Replace heating coil by gym \$ 3,860.00

Kitchen heat not running \$ 1,500.00

Pipe leaks in boiler room at Memorial \$ 3,000.00

ERV-7 not heating properly \$ 847.50

ERV-1 not heating properly \$ 3,195.00

Kitchen unit needed to be reset - not heating \$ 180.00

Replace faulty heating coil by gym Warranty

Room 150 sensor not communicating \$ 220.00

Radiator leak in room 147				\$ 1,500.00	Estimate		
Roofing Repairs				\$ 1,265.43			
Total Non Emergency				\$ 8,771.86			
Total Emergency Repairs				\$ 40,063.46			
			Total Memorial	\$ 48,835.32			
David R. Cawley Middle School							
<i>Non Emergency Repairs</i>							
Misc Plumbing Repairs				\$ 3,954.24			
Misc Electric, Fire System, and Alarm System Repairs				\$ 4,350.00			
Misc Door and Lock Repairs				\$ 1,934.00			
Heating, Cooling , and Hot Water Repairs							
ERV-9 not cooling properly				\$ 1,525.14			
ERV-10 not cooling properly				\$ 345.00			
Loud noise from Nurses Office vent				\$ 290.00			
Replace exhaust fan motor for REF-2				\$ 1,345.00			
<i>Emergency Repairs</i>							
Replace heating coil in room 226				\$ 3,125.00			
Reworking on ERV-2 heating wheel				\$ 2,477.56			
RTU-4 smoke sensor issue				\$ 290.00			
Pipe leak in room 226				\$ 275.00			
RTU-3 not working properly				\$ 2,385.00			
Room 108 heating valve not working properly				\$ 180.00			
Room 103 and 104 not heating properly				\$ 235.00			
Pipe leak in gym hall				\$ 757.50			
Room 103 and 104 control not working				\$ 2,373.06			
ERV-9 not heating properly - reset				\$ 690.00			
Boiler not working				\$ 290.00			
RTU-2 not heating properly				\$ 1,254.04			
Replace heating actuator in Principals Office				\$ 1,432.12			
More repairs with ERV-3 - time diagnosing				\$ 1,322.50			
ERV-3 not heating properly - new heating coil				\$ 4,180.00			
ERV-9 not heating properly - motor				\$ 5,833.66			
Glycol leak in room 210				\$ 1,344.86			
					cost is 2,000 today, issue not yet identified we are assuming another 3k		
ERV-1 not heating properly - still working on				\$ 5,000.00			
Glycol leak in room 104				\$ 320.00			
Rooms 133L, 133K, and 134 not heating properly				\$ 2,500.00	Parts on order	Estimate	
ERV-4 not heating properly				\$ 525.00			
Boiler #1 burner motor failed				\$ 3,250.00			
Boiler #1 new main burner control				\$ 5,990.00			
ERV-2 - new terminal block				\$ 1,744.44			
Replace broken thermostat in room 125				\$ 180.00			
ERV-5 replace actuator				\$ 641.46			
<i>Sprinkler pipe leak outside room 110</i>							
Sprinkler pipe leak outside room 110				\$ 3,759.00			
Leak in main water line by kitchen				\$ 41,170.00			
Work to get a pump running in the pump house				\$ 556.00			
Replacement control panel for pump house				\$ 51,330.00			
Temporary pump house set up until replaced				\$ 4,638.00			
Total Non Emergency				\$ 13,743.38			
Total Emergency Repairs				\$ 150,049.20			
			Total Cawley	\$ 163,792.58			
			Total	\$ 237,585.98			

	Total to pull into Trust					
	Underhill					
	Memorial					
	Cawley					
	Total to pull into Trust			\$	-	
	Fund balance as of 12/31/24			\$	110,036.96	
FY24/25						
	Budgeted	Spent	Remaining			
Underhill Repair Line	\$ 64,733.38	\$ 42,239.68	\$ 22,493.70			
Memorial Repair Line	\$ 47,589.49	\$ 65,578.21	\$ (17,988.72)			
Cawley Repair Line	\$ 95,132.29	\$ 214,731.92	\$ (119,599.63)			

September - January Building Repairs

Fred C. Underhill School

- Misc Plumbing Repairs
- Misc Electric, Fire System, and Alarm System Repairs
- Heating, Cooling , and Hot Water Repairs**
- ERV-6 not cooling properly
- Dishwash room fan not working
- ERV-2 not running properly
- ERV-3 not running
- ERV-1 not heating properly
- ERV-2 not running
- ERV-1 not running
- Pipe leak in room 155
- Pipe leak in boiler room
- Replace circuit board in Fire Panel
- ERV-1 heating wheel motor needed

Hooksett Memorial School

- Misc Plumbing Repairs
- Misc Electric, Fire System, and Alarm System Repairs
- Misc Door and Lock Repairs
- Heating, Cooling , and Hot Water Repairs**
- Main Office exhaust fan making noise
- Investigate smell from system
- Repair Pipe Leak
- No hot water - pump issue
- ERV-6 not running
- ERV-1 not heating properly
- ERV-6 not running properly
- Frozen Coil in room 165
- Boilers not running properly
- Several rooms too hot
- ERV-1 not working
- Temp readings not working in kitchen
- ERV-2 and ERV-4 not heating
- Boiler going into alarm
- Replace heating coil by gym
- Kitchen heat not running
- Pipe leaks in boiler room at Memorial

David R. Cawley Middle School

- Misc Plumbing Repairs
- Misc Electric, Fire System, and Alarm System Repairs
- Misc Door and Lock Repairs
- Heating, Cooling , and Hot Water Repairs**
- Replace heating coil in room 226
- ERV-9 not cooling properly
- Reworking on ERV-2 heating wheel
- RTU-4 smoke sensor issue
- ERV-10 not cooling properly
- Pipe leak in room 226
- RTU-3 not working properly
- Room 108 heating valve not working properly
- Room 103 and 104 not heating properly
- Pipe leak in gym hall

Room 103 and 104 control not working					
ERV-9 not heating properly - reset					
Loud noise form Nurses Office vent					
Boiler not working					
RTU-2 not heating properly					
Replace heating actuator in Principals Office					
Replace exhaust fan motor for REF-2					
ERV-3 not heating properly - circuit breaker issue					
ERV-9 not heating properly - motor estimate					
ERV-5 replace motor					
Glycol leak in room 210					
Sprinkler pipe leak outside room 110					
ERV-1 not heating properly - still working on					
ERV-2 not heating properly					
Glycol leak in room 104					
Rooms 133L, 133K, and 134 not heating properly					
Leak in main water line by kitchen					
Work to get a pump running in the pump house					
Replacement control panel for pump house					
Temporary pump house set up until replaced					