

**HOOKSETT SCHOOL BOARD MEETING**  
**Tuesday, April 21, 2026 – 6:00 p.m.**  
**DAVID R. CAWLEY MIDDLE SCHOOL MEDIA CENTER**

- I. **CALL TO ORDER**–Wayne Goertel, Board Chair
- II. **PLEDGE OF ALLEGIANCE** – Nur Zimic, Madelyn Watkins and Dalia Cosic, Grade 8
- III. **PROOF OF POSTING** – William J. Rearick
- IV. **PINKERTON LIAISON** – Teyla Kellett
- V. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**  
Please see **Guidelines for Public Comment on page 2 of agenda**
- VI. **APPROVAL OF MINUTES**
  - A. Approval of March 24, 2026 Board meeting minutes\*
- VII. **SUPERINTENDENT’S UPDATES\***
- VIII. **ADMINISTRATOR REPORTS\***
- IX. **OLD BUSINESS**
  - A. Deliberative Session Process Review
  - B. Renovation Project and Bond Update-Discussion
- X. **NEW BUSINESS**
  - A. Teacher Appreciation Committee Update
  - B. Fund Balance Process-Discussion
  - C. Board Retreat Date
  - D. Sound Equipment Donation-M. Benson
  - E. School District Deputy Treasurer\*-C. Bourgeault
  - F. Old, Sealed Minutes Review
- XI. **PERSONNEL (if necessary)**
  - A. Superintendent’s Nominations\*
- XII. **POLICIES**
  - A. First Reading\* Policies (Previously tabled) DBI Budget Implementation, BCA Board Ethics, JLIA Supervision of Students, BEDG Minutes and IHAG Artificial Intelligence
- XIII. **FINANCIAL**
  - A. Manifest Approvals
  - B. Summary/Expenditure Report/Sped Expenditure Report\*
- XIV. **OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**  
Please see **Guidelines for Public Comment on page 2 of agenda**
- XV. **NON-PUBLIC SESSION: RSA 91-A:3 Section II (if needed)**
- XVI. **INFORMATIONAL ITEMS AND CORRESPONDENCE**  
Enrollments\*  
Info: 2026/2027 Standing Committees\*  
Info: 2026/2027 Board Meeting Dates\*

## **XVII. ADJOURNMENT (action required)**

The Board's next regularly scheduled meeting will be on May 19, 2026 at 6:00 p.m. at the David R. Cawley Middle School.

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises.

### **GUIDELINES FOR PUBLIC COMMENT AT HOOKSETT SCHOOL BOARD MEETINGS**

Guidelines when addressing the Hooksett School Board under OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD section of the Hooksett School Board meeting agenda:

1. Public comment will occur at the beginning and the end of each School Board meeting.
2. Each individual wishing to speak will be given 3 minutes. Everyone is expected to be courteous and polite.
3. Questions for the School Board will be taken under advisement and will be addressed as soon as possible in a manner deemed appropriate by the Board.
4. Members of the public that would like to be included in a current discussion of the Board (at a time other than the Opportunity for the Public to Address the Board) will be allowed to do so only if the entire Board agrees to it.

**HOOKSETT SCHOOL BOARD MEETING 6:00 p.m.**  
**Tuesday March 24, 2026**  
**DAVID R. CAWLEY MIDDLE SCHOOL MEDIA CENTER**  
**Draft – Unapproved**

CALL TO ORDER –William Rearick, Superintendent of Schools called the meeting to order at 6:00 p.m. Those in attendance were school board members Wayne Goertel, Jillian Godbout, Bob Barker, Mike Dullen, Amy Tremblay, John Ciempa and Todd Lizotte. William Rearick – superintendent, Cindy Bourgeault-Business Administrator, principals and administrators.

- A. Board Reorganization: Motion by John Ciempa seconded by Bob Barker to nominate Wayne Goertel as Hooksett School Board Chair and the motion passed 5-2 (Amy Tremblay and Jillian Godbout – no). Motion by Bob Barker seconded by Todd Lizotte to nominate John Ciempa for the position of Vice Chair and the motion carried 5-2 (Amy Tremblay and Jillian Godbout – no). Motion by Amy Tremblay seconded by Mike Dullen to nominate Amy Tremblay for the position of Hooksett School Board Clerk and the motion carried unanimously.

PLEDGE OF ALLEGIANCE – Kayleigh Papineau, second grader at Underhill led the attendees in the pledge of allegiance. Kayleigh is a great role model. She is kind, friendly and hard working. Kayleigh enjoys meeting new people and always leaves a positive impression.

PROOF OF POSTING – William Rearick provided proof of posting.

PINKERTON LIASON – Teyla Kellett was not in attendance.

NH STATE REPRESENTATIVES – Tom Walsh and Yuri Polozov: Robust conversation regarding defining open enrollment for regular education and SPED with state guidance.

**Rep. Walsh:** He views Open Enrollment as a potential benefit for districts and children. He encouraged the board to meet with the representatives again after December.

**Rep. Polozov:** He thanked the board for their work and expressed confidence that the school district will retain local control under the proposal.

**Administrative & Board Concerns**

**Operational Challenges:** Superintendent Rearick and board members highlighted "vagaries" regarding student capacity. They emphasized that districts need a "ramp-up" period before they can realistically accept out-of-district students.

**Financial Impact:** Concerns were raised regarding local funding and how money might shift between districts. There is a request for clarity on SPED Reimbursement.

**Legal & Policy Risks:** School Board Member John Ciempa expressed concerns about litigation risks.

School Board Member Amy Tremblay requested the specific publication source for the article referenced during the discussion.

OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD – John Pieroni 44 Moose Pond Terrace wants to comment on all the bills listed in the agenda. He states America has been great it started out imperfect. America has gotten better over the years. Public education has been the great equalizer in this country. These efforts are a Trojan horse to education. Any child can get a great quality education.

Ed Groves 59 Sherwood Dr. thanks Wayne and Jillian for their time at the polls. We send high school kids to multiple high schools. Can we lock in one contract for our high school students? He feels there is a waste of busses going here there and everywhere. Public schools are unbelievable here. If open enrollment happens Hooksett will be inundated. He is frustrated. Wayne Goertel explained our Pinkerton contract and bussing.

Kathy Mclain Dale Rd – The town of Derry has a tax cap. House bill 1331. Please voice your opinion. Her opinion is that this is a book ban.

Johah Schulte 26 Autumn Run- Johah questions the volume of bills going through the senate noting there are 30. He encourages the public to call your senator.

#### APPROVAL OF MINUTES

- A. Approval of February 17, 2026 Board Meeting Minutes – Motion by Bob Barker seconded by Mike Dullen to approve the February 17, 2026 Hooksett School Board Minutes and the motion carried 6-1. Todd Lizotte abstained.
- B. Approval of February 17, 2026 Non-public Hooksett School Board Meeting Minutes – Motion by Amy Tremblay seconded by Jillian Godbout to approve the February 17, 2026 non-public Hooksett School Board Minutes as presented and the motion carried 6-1. Todd Lizotte abstained.

SUPERINTENDANT'S UPDATES – Superintendent Rearick noted that the budget passed and the renovation budget passed. Thanks to all who came out and voted in favor. The facilities meeting is next Monday. The project will get up and running shortly.

ADMINISTRATOR'S and BOARD CHAIR REPORTS – Wayne Goertel: Thank you for the professional development updates. Jillian Godbout: The district has expended \$55,000 in emergency maintenance so far this school year.

#### OLD BUSINESS

2025 NHSAS Results (tabled from 2-17-26) – a brief PowerPoint was presented. The three school principals elaborated on the results and the response to the data. Discussions regarding NHSAS test data revealed a debate over its reliability, with some members questioning the validity of a single, one-time snapshot, while others expressed concern over declining class performance trends. Proposals included utilizing content-level experts to share best practices, shifting focus toward aggregated data, and identifying better metrics for informed decision-making.

Goals – status update was in the packet for review.

At 8:38 pm the meeting stopped for a 10-minute break.

Motion by Wayne Goertel seconded by Jillian Godbout to move up the financials and resignation in the agenda and the motion carried.

Resignation – Motion by Mike Dullen seconded by Amy Tremblay to approve the resignation of Brad Largy with regret as presented and the motion carried unanimously.

#### FINANCIAL

- A. Manifest approvals – Motion by Bob Barker seconded by Mike Dullen to accept the manifest dated February 14-27, 2026 in the amount of \$861,511.39 and the motion carried 6-1 with Todd Lizotte abstaining by roll call vote. Motion by Bob Barker seconded by Mike Dullen to accept the manifest dated February 28 – March 13, 2026 in the amount of \$1,577,908.29 and the motion carried 6-1 with Todd Lizotte abstaining by roll call vote.
- B. Summary/Expenditure Report/SPED expenditure Report – John Ciempa requested an updated fund balance to which Cindy responded the current fund balance after the warrant articles are removed is \$1,800,333.00.

#### NEW BUSINESS

- A. Hooksett State Legislative Update – previously discussed.
- B. Appoint Board member to Assistant Superintendent Interview Committee – Jillian Godbout
- C. Standing Committees – see attached
- D. Proposed 2026/2027 Board Meeting Schedule – attached in packet
- E. Set Retreat Date – June 13 or 20, 2026 tentatively
- F. Old, Sealed Minutes Review – not at this time
- G. Camp MiTeNa Trip Approval – Motion by Mike Dullen seconded by Jillian Godbout to approve the Camp MiTeNa trip and the motion passed unanimously.

- H. New Morning Contract Renewal – Motion by Bob Barker seconded by John Ciempa to approve the New Morning Contract as presented. Motion by Bob Barker seconded by Wayne Goertel to table this until next month and the motion carried 6-1 with John Ciempa-no.
- I. Staff Appreciation – the staff appreciation committee will discuss this further. Motion by Mike Dullen seconded by Amy Tremblay to put \$4000 into a budget line to fund staff appreciation in the event that one does not exist. If one exists this will be null and the motion carried unanimously by roll call vote.

#### PERSONNEL

- A. Nominations
  - 1. Underhill Staff – Motion by Jillian Godbout seconded by Todd Lizotte to approve the Underhill nominations as presented and the motion carried unanimously by roll call vote.
  - 2. Memorial Staff – Motion by Amy Tremblay seconded by Bob Barker to approve the Memorial nominations as presented and the motion carried unanimously by roll call vote.
  - 3. Cawley Staff – Motion by Wayne Goertel seconded by Mike Dullen to approve the Cawley nominations as presented and the motion carried unanimously by roll call vote.
  - 4. Administration – Motion by Mike Dullen seconded by Jillian Godbout to approve the administration nominations as presented and the motion carried unanimously by roll call vote.
  - 5. Athletic – Motion by John Ciempa seconded by Mike Dullen to approve the athletic nomination as presented and the motion carried unanimously by roll call vote.

#### POLICIES

Motion by Wayne Goertel seconded by Bob Barker to table the first reading of the below policies until the next Hooksett School Board meeting and the motion carried unanimously.

- A. First Reading: DBI Budget Implementation, BCA Board Ethics, JLIA Supervision of Students, BEDG Minutes and IHAG Artificial Intelligence

OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD – No public participation.

NON-PUBLIC SESSION RSA 91-A:3 Section II(a-l) – none needed

#### INFORMATIONAL ITEMS and CORRESPONDENCE

Enrollments-in the packet for review  
House Bills – see above  
CIP Schedule – tabled

ADJOURNMENT – Motion by Mike Dullen seconded by Bob Barker to adjourn the meeting at 9:32 p.m. and the motion carried unanimously.

Respectfully Submitted,

Patricia Jobin-Carey

School Board Recorder

The next regularly scheduled meeting of the Hooksett School Board is Tuesday, April 21, 2026 at 6:00 p.m.at the David R. Cawley Middle School Media Center.

## **New Hampshire School Administrative Unit #15**

90 Farmer Road  
Hooksett, New Hampshire 03106-2125

**VII.**

### **Hooksett School Board Report April 21, 2026**

#### **SAU 15 Administrators' Meeting**

On April 1st, I met with principals, special education directors, and technology directors from all three districts. The following topics were discussed:

- Federal grants education updates
- Special Education updates
- Technology updates
- Review of PD activities on 3-10-26
- AI Training for administrators
- Evaluation schedule for administrators, supervisors, and support staff
- 8<sup>th</sup> grade graduation dates for each district
- Assistant Superintendent Search Update
- School Visits

#### **Memorial School Principal Search Update**

The position was advertised on March 23rd, with a closing date for applications set for Friday, April 17th.

I have already reached out to parents and staff, inviting them to submit a letter of interest if they would like to volunteer to serve on the Memorial School Principal Interview Committee.

During the week of April 20th–24th, I will notify those parents and staff who have been selected to serve on the committee. This correspondence will also include information regarding the date and time of the first meeting.

I plan on scheduling the first meeting of the Interview Committee during the week of May 4<sup>th</sup>-May 8<sup>th</sup>.

#### **Assistant Superintendent of Schools Search Update**

The Assistant Superintendent of Schools Interview Committee held its first meeting on April 8th. During this meeting, members reviewed and discussed the interview protocols that will be used throughout the process. They also examined a set of draft questions I provided, which served as a foundation for committee members to develop their own questions.

A second meeting was held on April 13<sup>th</sup>. Members finalized the interview questions and reviewed each of the eight applications and determined that they wanted interview two candidates. The interviews will be held on May 5th. In addition, the committee developed an interview schedule, and selected candidates will be contacted accordingly.

## **8<sup>th</sup> Grade Musical**

On April 10th, I attended a performance of *The Lion King Jr.* presented by the 8th grade class. The students delivered outstanding performances, showcasing their talent, dedication, and enthusiasm. The scenery and costumes were exceptionally well done and added greatly to the overall production. Even the hallways leading into the cafeteria were creatively transformed and decorated to resemble a jungle, creating an immersive experience from the moment guests arrived.

I would also like to recognize the following teachers for their time, effort, and commitment in planning and organizing this wonderful event: Mr. Brandon, Davini, Beth Vanderhook (Co-Directors), Brier Haigh, Andrea Meyer, Bernadette Olsen, and Bill Trimmer.

## **Legislative Updates**

I have included updates on the status of several bills which will impact school districts across the state of New Hampshire.

**HB 266** – An Act relative to structural changes to the Department of Energy. An amendment was added to this bill that would allow the filming of students at school-sponsored functions. **(Signed into law by Governor Ayotte)**

**HB 751 / SB 101** – An Act authorizing parents to enroll their children in any public school in the state and creating a limited exemption from parental consent requirements for certain recordings under the parental bill of rights. These bills have been sent to a conference committee for further review and discussion. **(Public hearings are being held on both bills)**

**HB 1804** – An Act consolidating school administrative units, making chief school administrator positions elected, and defining education roles. This bill has had a hearing in the House; a Senate hearing has not yet been scheduled. **(This bill did not make it out of committee)**

**HB 1704** – An Act permitting public employees to bargain individually with public employers without union intervention. The bill was approved by committee and will move to the House for a vote. A vote date has not yet been scheduled. **(This bill was not voted out of Committee)**

**SB 403** – An Act requiring all schools to start the school year after Labor Day. The Senate Education Committee held a public hearing last month. No additional action has been taken to date. **(This bill was returned to committee for further study)**

**HB 1815 and SB 659** – These bills include language that would change what is considered an adequate education and could alter the state's responsibility to fund it. **(Signed into law by Governor Ayotte)**

**HB 1300** – This legislation would require 60% of voters in multi-district SAUs to approve their respective budgets. It would also place a 6% cap on any SAU budget increase. **(This bill was referred to committee for additional study)**

**HB 1288** – This legislation would require a majority of voters in each town within a multi-district SAU to approve the SAU budget. **(To date, no action has been taken)**

**HB 1355** – This legislation proposes eliminating default budgets. School Boards would be required to either adopt the previous year’s budget or hold a special town meeting to present a revised budget for voter approval. (This bill was referred to committee for additional study)

**HB 1224** – This legislation proposes to change how a default budget is calculated. Vacant teaching positions would not be included in the calculation when determining the default budget. (This bill was sent to the Senate for review)

### **Safe Schools Update**

For March, the following number of Safe School Reports were submitted to the Hooksett Police Department:

- Underhill – 1 report
- Memorial – 2 reports
- Cawley – 4 reports

Respectfully submitted,  
William Rearick

# Fred C. Underhill School Principal's Report April 2026



VIII.

## Northern New England Invention Convention Recognitions

Congratulations to the students who represented Underhill School at the Northern New England Regional Invention Convention on March 21, 2026! The students represented our school well and we are so proud of their accomplishments. Thank you to the students' families for their support and Mrs. Ruest for coordinating another successful Invention Convention this year!

- Honorable Mention for K-2:** Eliza B. and Harper M., *Pocket Pet*, Grade 1
- 1st Place Overall for K-2:** Peyton D., *Book Pocketer*, Grade 1
- Adaptive Assistive Award for K-2:** Landen B.-B. and Ryder K., *Grabber 6000*, Grade 1
- Home Improvement Award for K-2:** Leela C. and Lydia S., *Splash Catch*, Grade 1
- Animal Welfare Award for K-2:** Ivy M., *Animal Tracker*, Grade 2
- 1st Place Challenge Award for K-2:** Hailey M., *Supreme Scooter*, Grade 2
- 2nd Place Challenge Award for K-2:** Miah S., *Busy Buddy Trifold Kit*, Grade 2

## Incoming Kindergarten Parent Info Night



On April 7, 2026, we hosted an information night for parents of incoming Kindergarten students in the school gym. The presentation included information about the school, the registration process, the kindergarten program, other school programs, FAQ's, and more. Parents also had the opportunity to tour the Kindergarten classrooms. The event was well attended. It was nice to meet the new families as well as seeing current and past families.

## "Wild About Reading!" Annual Reading Challenge

We're excited to have started our Reading Challenge for this year! Our goal is to inspire children to read while developing a sense of community at our school and our target is **11,000 books!** Our theme this year is "Wild About Reading!"

The Reading Challenge started on Thursday, April 2nd and will end on Thursday, April 23rd. There will be a Final Celebration during the week before Spring Vacation.



**If the students are able to meet the target of 11,000 books, Mr. Loi will perform a surprise stunt at the final reading celebration!**

We look forward to several fun weeks focused on reading!

# Fred C. Underhill School

## Principal's Report

### April 2026

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#### **SEE Science Center Visitation**

Presenters from the See Science Center visited Second Grade on April 7th and April 9th. They led the students in combining two liquid substances to create their own silly putty. The students were encouraged to get a little messy and to think about the different ways they can work to change the substances. Students were able to make estimates, measure and pour ingredients and observe and consider the properties and states of matter. They were able to plan and carry out the steps necessary to experience a chemical reaction in their own hands.

#### **Upcoming Events**

April 17 -- Tommy James Magic Show - All Grades  
April 21 -- Hooksett School Board Meeting - 6:00 PM at Cawley Middle School  
April 22 -- First Grade Chorus Concert - 6:30-7:30 PM at Cawley Middle School  
April 23 -- Reading Challenge Finale  
April 24 -- Early Release Day - Dismissal Begins at 12:20 PM  
April 27-May 1 -- April Vacation Week - No School

Respectfully submitted,

A handwritten signature in black ink that reads "Benjamin Loi".

Benjamin Loi, M.Ed.  
Principal

# Hooksett Memorial School

## Principal's Report - April 2026

*Inspiring Excellence Together*



### 5th Grade Enrichment with NHEEP

This month our 5th-grade spaces were transformed into hubs of scientific inquiry as students partnered with the New Hampshire Energy Education Project (NHEEP). This collaboration brought NHEEP's mission, building community and environmental sustainability through energy literacy, directly to our students through a series of immersive, hands-on workshops.

### K-Kids

During the month of March students had a great meeting with their President leading the group with the K-Kids pledge, distribution of their K-Kids hoodies, and sorting through the book drive collection bins which yielded 342 books for the Elliot Family Medicine waiting room! Students are working to determine a delivery date and coordinate parent volunteers to deliver books!

### Chickens in Grade 3 Update

Miss Roger's class is thrilled to share an exciting milestone from their classroom incubation project! Out of 24 eggs, 17 proved viable and developed into embryos. Fourteen eggs successfully hatched healthy chicks. This hands-on experience has been transformative for our students. They've observed part of the chicken's life cycle, learned about embryology and animal husbandry, and gained invaluable insights into responsibility and care. The engagement and curiosity has been remarkable. They're looking forward to following their flock's journey as they grow into roosters and hens on the farm. This project has truly brought science to life in a meaningful way!



### 8th Grade Musical

HMS would like to extend our sincere gratitude to CMS for graciously hosting our students and staff for this year's musical, "Lion King JR.". The visit was a resounding success, highlighted by the amazing performances of our students, whose hard work and creativity were on full display. This event would not have been possible without the dedication of the Cawley Unified Arts staff. Their commitment to fostering a love for the Arts provided our students with an invaluable preview of opportunities ahead.

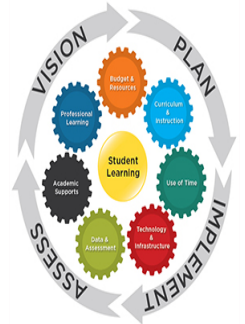


## Expo Night

Our hallways were filled with pride this week as students and staff showcased the culmination of their hard work, creativity, and academic growth thus far. HMS hosted back-to-back community evenings, with Grade 3 and 4 families visiting on Tuesday, April 14, followed by our Grade 5 families on Thursday, April 16. These well-attended events served as a vibrant display of "learning in action," featuring both academic evidence and creative projects. The high turnout once again underscores the incredible partnership and support we enjoy from our families, making this annual tradition a true highlight of the school year.

## Professional Learning Teams (PLTs)

Mr. Hinkle recently led a comprehensive orientation and training session for the Universal Screening for Number Sense (USNS), which staff subsequently administered to students. This initiative provides critical diagnostic data that allows us to more accurately gauge student proficiency in mathematics. Beyond identifying specific academic needs, the results serve as a metric for determining Title I eligibility, ensuring that our instructional resources and interventions are strategically directed toward the students who will benefit from them most.



Respectfully Submitted,

Brad Largy, Principal

## Upcoming Events at Hooksett Memorial School

### April 2026

4/7/2026- Grade 5 NHEEP experience at HMS  
4/8/2026- Grade 5 NHEEP experience at HMS  
4/9/2026 - HMS visits CMS for the Musical  
4/13-4/17 - Book Fair at HMS  
4/14/2026 - Expo Night Grades 3 and 4 5:30-7:00  
4/16/2026 - Expo Night Grades 5 5:30-7:00  
4/16/2026 - Spring Pictures  
4/24/2026 Early Release for students  
4/27-5/1 - April Vacation - NO SCHOOL

### May 2026

5/6/2026- Progress reports go home  
5/12/2026- Cawley Spring Concert at HMS  
5/25/2026- No School  
5/28/2026- HMS Spring Concert at HMS  
5/28/2026- HMS Spring Community Concert

**CAWLEY MIDDLE SCHOOL  
PRINCIPAL'S REPORT**  
"Make a Mark, Make a Difference"  
2017 New Hampshire Middle School of the Year



April 2026

### **8th Grade Recognition Evening**

This year the 8th Grade Recognition Ceremony and dinner and dance will be at Cawley Middle School on Wednesday, June 17. The ceremony will begin in the gymnasium at 6:00 pm and conclude at 7:00 pm. There will be a dinner and dance for the Cawley Class of 2026 students after the ceremony from 7:15 pm - 8:45 pm. June 17 will be the last day of school for eighth grade students.

### **Sam Demma Visits Cawley**

On March 30, motivational speaker and author Sam Demma visited Cawley to share messages that align closely with "The Portrait of a Cawley Learner". Sam arrived wearing a large red backpack, introducing the idea of the "backpack" as an invisible weight of self-doubt, social pressure, and negative opinions from others that can hold us back from reaching our full potential. Through personal stories from his experiences as a Division I soccer player, his commitment to community service, and his world travels, he guided students in learning how to "empty" their own backpacks by replacing limiting beliefs with thoughts that promote growth, purpose, and self-confidence. He also emphasized the importance of consistent action, taking small, intentional steps toward goals rather than remaining stuck in doubt. Sam encouraged students to make small, positive contributions to their community, reinforcing that even simple acts of kindness and service can create meaningful impact over time.

### **Eighth Grade Trip to Washington D.C.**

One hundred eighth grade students and eleven staff members will be going to Washington D.C. April 21, 22, 23 and 24. The students and staff will cruise the Potomac River, visit the National Arlington Cemetery, Lincoln Memorial, Vietnam Veterans Memorial, World War II and Korean War Memorials in addition to spending time at the Smithsonian Museums.

### **Project Safeguard**

Cawley seventh grade students will once again participate in Project Safeguard, which is designed by the school counselors and administration to address current issues impacting teenagers. This year, Project Safeguard for students and parents will be on Wednesday, April 22 during the school day at Cawley Middle School. (Project Safeguard does not use or have any connection to Teen Institute)

Parents of seventh grade students are invited to attend two morning presentations at Cawley Middle School. The first is Marko the Magician who has spoken annually to seventh grade students and their parents about making good decisions and goal setting while weaving magic into the interactive presentation.

The second presentation for both parents and students will be by Deputy Matthew Fleming who works for the New Hampshire Internet Crimes Against Children Task Force. Deputy Fleming will explain what ICAC is and how reporting works when others are in trouble. He will explain why internet safety is important and the most common issues of enticement, blackmail, sexting and the rise of AI.

Class sessions for students will address peer pressure, self-esteem, making healthy choices, developing positive relationships, internet safety, college and careers, and solving problems collaboratively.

### **April 24 Early Release Day**

There is an early release day for students on April 24. Cawley students will be dismissed at 11:30 am. In the afternoon teachers will be actively engaged in a variety of professional development.

The unified arts teachers will be reviewing their reported competencies and making changes if needed. In addition, the UA teachers will refine their scoring rubrics for each competency.

The language arts teachers will be working with the StudySync representatives to review strategies and implementation from the prior winter professional development. In addition, they will begin to examine the scope and sequence of grammar instruction within StudySync.

Seventh and eighth grade math teachers will continue to ensure complete alignment of all grade 7 and grade 8 Common Core State Standards across advanced courses. The goal is to eliminate gaps, prevent unnecessary overlap, and guarantee that students enrolled in advanced pathways receive instruction on all required standards before entering high school mathematics.

Sixth grade math teachers will continue to refine common assessments aligned to the Grade 6 Common Core Stated State Standards and NH SAS vocabulary, emphasizing precise academic language to support student readiness and performance.

All the math teachers will meet with representatives from Zearn for a question and answer session regarding maximizing Zearn's resources.

The social studies teachers will use the Discovery Ed resources to plan their upcoming units for the remainder of the school year.

Finally the science teachers will review the Open Sci program and resources to document the scope and sequence for each grade level of units taught and note any changes from the current science program IQWST.

### **Title I at Cawley**

The Title I program at Cawley has been providing targeted academic support to sixth graders through a 12-week session running from February to the end of May. Eligibility for services was

determined using NH SAS results and teacher recommendations. Christina Boisvert is delivering focused ELA instruction before and after school, while Meghan McLain and Emily Breton are providing additional math support during the same times. A total of 20 students are currently receiving these services to strengthen their skills and build confidence in both reading and math.

### **Advanced Learning Program Update**

#### **6th Grade ALPs**

Students completed their Character in the Wrong World presentations, where they researched historical settings and imagined how a familiar character might adapt to a completely different time or place. Students are now shifting their focus toward sustainability and are beginning to develop ideas for ways Cawley Middle School could become more environmentally sustainable.

#### **7th Grade ALPs**

Students recently completed an investigation connected to Chasing Lincoln's Killer. Students examined evidence, analyzed primary sources, and evaluated suspects involved in the assassination of President Abraham Lincoln. Working as historical investigators, students debated whether John Wilkes Booth acted alone or if Lincoln's death was part of a larger conspiracy. Through this experience, students practiced critical thinking, evidence analysis, and historical reasoning while constructing one of the most dramatic events in American history.

#### **8th Grade Alps**

Students recently completed their "If History Was the Super Bowl" project, where they analyzed major historical figures, strategies, and outcomes through creative presentations. Students have also begun the early development stages of a proposed "Cawley Coldplay Concert" project, where they are exploring how Ozobots, coding, geometry, and design could be used to create large scale constellation displays inspired by the song "A Sky Full of Stars."

### **Student Council**

The members of the Student Council completed surveys in their April meeting to provide feedback on Middle School Month to the Middle School Month Committee. In addition, students created a video using the donated boxes of cereal from Middle School Month spelling out the letters "CMS". This video will be used to share with the student body to celebrate the cereal drive for the Hooksett Community. In total, 117 boxes of cereal were donated by students, and were given to the Hooksett Food Pantry. With just a few meetings left, students are working on one or two more activities for the student body at Cawley.

### **National Junior Honor Society**

The National Junior Honor Society members have been out in the community volunteering at various events such as the Sweetheart Dance, Hooksett Public Library Egg Hunt, and the PTA Mother/Son event. The eighth grade members visited Fred C. Underhill School, read a book and completed a mapping activity with their first grade buddies. This month some of the members will be working with students in Pinkerton Academy's National Honor Society to clean up the

grounds around Cawley. All members are beginning the planning process for the annual talent show that will be held on May 22 at 6:30 pm in the gym.

### **Builders Club**

Builders Club has had a very busy spring. The members are in the midst of planning a "Blossom and Bloom Brunch" which is scheduled to take place on May 16 at Underhill. The members have been very busy helping at the Father Daughter Dance, the Book Fair at Underhill, and the Easter Egg hunt at the library where one of our members was chosen to be the bunny. The members will be helping to scoop ice cream at the Memorial Ice Cream Socials, and will participate in the Beautify Hooksett annual spring clean up. Elections for next year's board will take place in May with the induction ceremony planned for May 20 at the Kiwanis Dinner.

### **Athletics**

Lacrosse, baseball and softball teams have been selected and are practicing hard to prepare for their league games. Track and field athletes have been working hard to select their events and golfers are waiting patiently for the season to begin. There are over 115 students signed up to participate in spring sports.

### **Performing Arts**

On Wednesday, March 25, the Cawley Music Department traveled to the New Hampshire State House to perform in the NH Music Educators Association's "Music in Our Schools Month" performance celebration. Ensembles from all over the state performed in front of the State House raising awareness to state officials about the importance of music education in schools. Cawley students also participated in a tour of the building learning about civic participation and the roles that lawmakers have in our state.

The 8th grade musical, The Lion King Jr., took place on April 9 and 10 in the Cawley gymnasium. The eighth grade students worked very hard since January to bring the classic story to life onstage. All the work, costumes, scenery, props, program and technical aids, and of course, the acting, singing, and dancing was student-generated under the creative direction of Mrs. Vanderhoek, Mr. Davini, Ms. Haigh, Mrs. Meyer, Mrs. Olsen, and Mr. Trimmer. The entire school community is so proud of the hard work and dedication of our students and congratulate them all on successful performances.

### **Upcoming Dates to Note at Cawley:**

April 20: Club Photos, 8:00 am  
April 21 - 24: 8th Grade Trip to Washington D.C.  
April 22: 7th Grade Project Safeguard  
April 24: Early Release Day, 11:30 am  
April 27 - May 1 April Vacation  
May 4 - May 8: Teacher Appreciation Week  
May 4: School Lunch Hero Day

May 6: School Nurses' Day  
May 6: NH SAS Science Assessment 8th Grade Only  
May 6: Trimester 3 Progress Checks  
May 7: 8th Grade Camp Mi Te Na Student Meeting, 8:00 am  
May 7: Camp Mi Te N Parent Meeting, 6:00 pm Media Center  
May 12: Band and Chorus Field Trip to HMS 12:15 pm -2:15 pm  
May 13: 7th Grade Field Trip to Pinkerton Academy  
May 14: Spring Concert, 9:30 am  
May 14: Spring Concert, 6:30 pm  
May 15: 7th Grade Hands Only CPR  
May 18: NH SAS Reading Assessment  
May 19: NH SAS Writing Assessment  
May 20: Quarter 4 Progress Checks  
May 21: NH SAS Math Assessment  
May 22: NJHS Talent Show, 6:30 pm

Respectfully Submitted,

A handwritten signature in cursive script that reads "Matthew Benson".

Matthew Benson, Principal

**Hooksett School Board Meeting**  
**April 2026**  
**Director of Student Services Report**

**Yearly LEA Determinations FY 2025-2026 (data from FY 24-25):**

The New Hampshire Department of Education, Bureau of Special Education Support (Bureau) issued the FY 2026 Local Education Agency (LEA) determination letters for each school district. The determinations, required under the Individuals with Disabilities Education Act 2004, are part of the ongoing efforts to improve results for children and youth with disabilities.

School district determinations are made using the same four categories that the Office of Special Education Programs (OSEP) used when making the determination for each state. The four categories of determination based on the rubric criterion are:

1. **Meets the requirements** and purposes of the IDEA;
2. **Needs assistance** in implementing the requirements of the IDEA;
3. **Needs intervention** in implementing the requirements of the IDEA; or
4. **Needs substantial intervention** in implementing the requirements of the IDEA or substantial failure to comply with the requirements of IDEA.

<b>HOOKSETT'S OVERALL SCORE = 2 (Needs Assistance)</b> <i>Need to identify one area on rubric to focus on and reach out to DOE for consultation</i>				
<b>Category Area</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2025-2026</b>	<b>Category Elements Reviewed</b>
Results Based	Needs Assistance	Needs Assistance	Meets Requirements	Graduation rate; preschool outcomes; education environments (LRE)
Assessment	Needs Assistance	Needs Intervention	Needs Intervention	Proficiency on NHSAS & Alt. Assessment; proficiency gap between special ed and regular ed scores; <b><i>assessment participation</i></b>
Compliance	Meets requirements	Meets Requirements	Meets Requirements	Child Find; Transition; Discipline
Finance/Other	Meets Requirements	Meets Requirements	Meets Requirements	Grant Management; Grant Reporting; State Complaints

**Staffing needs for FY 25-26**

The following roles are posted as vacancies as the providers currently in these roles are all contracted employees via agencies. The hope is to hire an employee for each position, if that is not feasible, we will seek out bids for contracted providers.

- School Psychologist - CMS
- Speech & Language Assistant (preschool/community) - Grant funded
- Occupational Therapist - HMS & CMS
- High School Coordinator - Part Time

### **NHED Parent Involvement Survey**

The Bureau of Special Education Support (BSES) has released the 2025-2026 “Parent Involvement” survey to all local education agencies (LEA). This survey is distributed to all parents/guardians of students with disabilities receiving special education services from age 3 to 21 inclusive. The survey link will open March 24, 2026, and will remain open until May 8, 2026.

### **Title I Programming Updates**

**Underhill** - Supplemental services for math continue to run smoothly and have been in place since the fall

**Memorial** - Supplemental math services will be starting the week after April vacation for an end of year boost.

**Cawley** - Supplemental reading and math services began in February and will be in place for the remainder of the school year.

### **Ongoing Professional Engagements**

- South Central Director Meeting - April 6th
- NHASEA State Leadership (Coffee and Conversation)- April 8th
- NHASEA Law Conference - April 10th
- Underhill Sped Team meeting - April 14th
- NHED IDEA Consolidated Grant Application Training - April 16th
- HMS & CMS Team Meetings - April 17th
- NHED ESEA Federal Grant Funding Trainings - April 21st & 22nd

SCAN THE QR CODE TAKE THE SURVEY



New Hampshire

**Department of Education**

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Christine Osborne", is written over a light gray rectangular background.

Christine Osborne

**Hooksett School Board Meeting**  
**April 21, 2026**  
**Director of Technology Report**

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**VIII.**

During the month of April, the Technology Department continued to support students, staff, and administrators with a focus on system accuracy, instructional technology integration, and operational efficiency. Efforts were directed toward resolving student rostering issues for state assessments in collaboration with the New Hampshire Department of Education, refining student device filtering practices, and supporting the implementation of new instructional tools such as 3D printers in the classroom. Additional work included participation in professional development around the use of artificial intelligence in school leadership and improving internal processes for managing digital resources through the Clever platform. Highlights for the month include:

**Student Assessment Rostering Issue**

During the past month, we identified and addressed an issue that was preventing specific students from being rostered correctly for state assessments. I worked closely with the Student Services Director to escalate the issue, and we met directly with New Hampshire Department of Education (NHDOE) admins and engineers. Thankfully, we were able to review the underlying cause and implement a resolution, ensuring students are now properly assigned for upcoming assessments and marked for accommodations when necessary.

**AI for School Leaders Training**

I participated in the first session of a multi-part professional development series titled “AI for School Leaders,” designed for the SAU15 administrative team. This training focuses on the practical use of artificial intelligence tools across various roles within a school district, including administration, instruction, and operations. The session introduced strategies for improving efficiency, supporting decision-making, and enhancing communication through AI. I will continue attending future sessions and evaluating how these tools can be responsibly and effectively integrated into our district workflows.

**3D Printer Implementation in Grade 6 Science**

The sixth-grade science department recently acquired two 3D printers to enhance hands-on learning opportunities for students. As with any new technology, there have been some initial setup and reliability challenges. I have been working directly with the science teacher to troubleshoot these issues, including ensuring successful communication between devices and printers, as well as improving print consistency. These efforts will help ensure the equipment is dependable and fully supports instructional goals moving forward.

**Student Device Filtering Enhancements**

Work continued this month on refining web filtering policies for student devices. These updates are focused on limiting access to non-educational or potentially disruptive applications while maintaining appropriate access to instructional resources. Adjustments are made carefully to balance student safety, instructional needs, and usability. Monitoring and fine-tuning of these policies will remain an ongoing effort as new applications and workarounds emerge.

**Clever Portal Access and Rostering Review**

I met with staff members who manage access to the district's Clever portal to review user roles and clarify rostering procedures across the applications housed within the platform. The goal of this effort is to improve our overall inventory of digital tools, establish clear ownership for each application, and define consistent processes for troubleshooting and support. This work will help streamline responses to issues, improve data accuracy, and ensure that all applications are aligned with instructional and operational needs.

Respectfully Submitted,

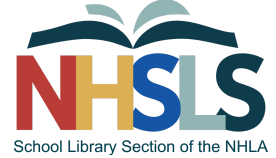
A handwritten signature in black ink, appearing to read 'DR', with a long horizontal stroke extending to the right.

Daniel Roma, Director of Technology



**Hooksett Library Team Attends Annual State Conference**

Hooksett library media specialists and assistants attended the 2026 New Hampshire School Library Conference at the end of March. Nationally recognized presenters included award winning author Candace Flemming; member of the American School Library Association Board of Directors, Melissa Corey; and award winning author and Rutgers University lecturer John Schu.



Professional learning sessions focused on topics such as creating school-wide reading culture, research and inquiry collaborations, increasing student engagement in the library, connections through the *Global Read Aloud* initiative, teaching about the *Holocaust* with library resources, and using AI with *Notebook LM*. In addition to attending the in-person learning sessions, our library team has ongoing access to the resources and materials referenced throughout the two-day conference through a digital dashboard.



**Cawley Students in the Library**

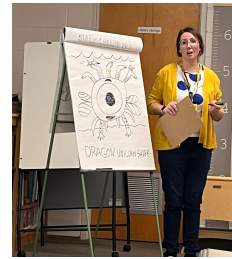
Sixth grade language arts classes explored the variety of informational texts available in the library from crafting how-to books to cultural recipe books to motor bike repair manuals. Seventh grade social studies classes shared their knowledge of the siege of Vicksburg in March and began printing 3D objects related to their civil war era studies in April. Eighth grade language arts classes have been coming together weekly for their novel study groups. Art and FACS students in sixth grade have been collaborating on cross-curricular projects with Mrs. Olsen and Ms. Haigh.

**Student visits to the Cawley library through April 14, 2026:**



## Underhill welcomes author Gina Perry and kicks off Wild About Reading Challenge!

At the end of March, Underhill students welcomed author Gina Perry to the library. Gina Perry is a New England author and illustrator. Her picture books have been on the Bank Street Best list and selected for Dolly Parton's Imagination Library. She illustrates books from picture books through middle grade.



This year's *Wild About Reading* challenge goal is for students to collectively read 11,000 books or chapters by Friday, April 24th. Progress toward the goal is recorded on the bulletin board outside the library. If students reach the goal, Principal Loi will celebrate by performing an awesome stunt for all to see.

In library class this month, kindergartners have been reading *Stuck* by Oliver Jeffers, *The Day the Crayons Quit* by Drew Daywalt, and *Make Way for Ducklings* by Robert McCloskey. In first grade, students learned about dictionaries and read *The Dictionary Story* by Oliver Jeffers. Students also learned about the *Artemis II* mission and the *Apollo 11* mission by reading *Moonshot: The Flight of Apollo 11* by Brian Floca.

In second grade, students learned about coral reefs by reading *Great Carrier Reef* by Jessica Streme; they also learned about jumping spiders including New Hampshire's state spider, the Daring Jumping Spider (*Phidippus audax*) by reading *Jumper: A Day in the Life of a Backyard Jumping Spider* by Jessica Lanan. Students explored graphs by reading *The Best Pet of All* by David LaRochelle. Classes created bar graphs representing the types of pets from each class. Recently, second graders have begun investigating the characteristics of matter, reading the Capstone interactive ebook titled, *The Simple Science of Matter* by Emily James and students practiced categorizing items as a solid, liquid or gas.

In celebration of Poetry Month, Underhill students have been reading a variety of poems by Shel Silverstein, Jack Prelutsky, Emily Dickinson, Robert Frost and Takayo Noda. Each class collaborated to create a diamante poem for their teacher.

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## Hooksett Memorial students focus on formulating questions, comparing narrative and expository texts and understanding the concept of *point of view*

This month, third graders engaged in formulating questions to research on a topic, using text features to find answers to their questions. They also practiced independently accessing our digital bookshelves for their leisure reading. Fourth graders are comparing narrative and expository biographies to determine which way they prefer learning about historical figures. They also experimented with developing creative writing passages from different perspectives to better understand point of view. Fifth graders completed a copyright basics lesson and are celebrating poetry month by creating poems and haiku.

**national**  
**poetry month**  
30th anniversary

### Circulation of physical library materials through April 14, 2026:



10,581 items at Fred C Underhill School



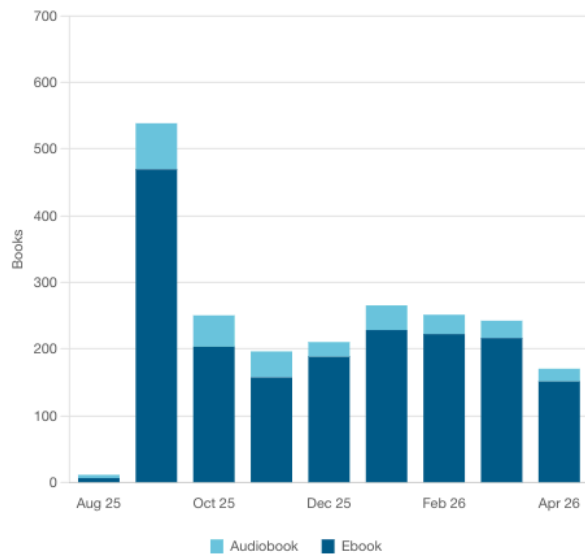
8,370 items at Hooksett Memorial School



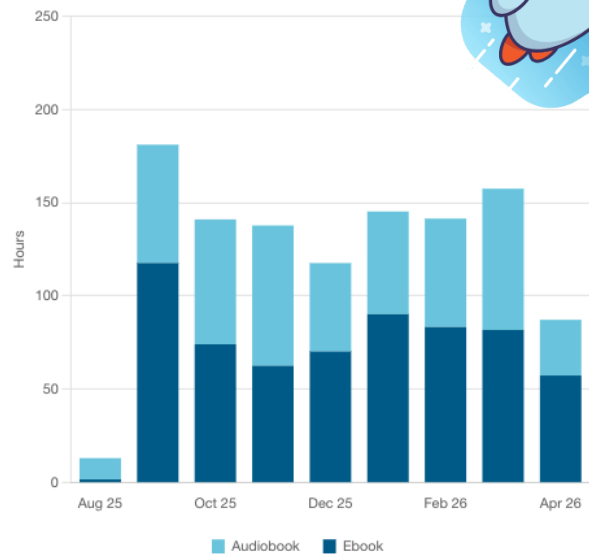
2,791 items at David R Cawley Middle School

### Sora Digital Reading Statistics District-Wide:

Total number of books 2,142



Total number of hours 1,122.08



Respectfully submitted,

Justine Thain, Library Media Director

## VIII.

### **HOOKSETT SCHOOL BOARD**

SCHOOL ADMINISTRATIVE UNIT NO. 15  
90 FARMER ROAD  
HOOKSETT, NEW HAMPSHIRE 03106  
TELEPHONE 603-622-3731

### **FRED C. UNDERHILL SCHOOL**

TELEPHONE 603-623-7233

### **HOOKSETT MEMORIAL SCHOOL**

TELEPHONE 603-485-9890

### **DAVID R. CAWLEY SCHOOL**

TELEPHONE 603-518-5047

To: Hooksett School Board  
From: Dean Farmer  
Date: 4/21/26  
Subject: Monthly Report for the month of – April

#### Custodial Staffing

- 1 current full time positions open at Memorial)
- 1 current 4-hour positions open at Underhill
- Contracted workers are covering the open positions

#### Life Safety Inspections

- School Year Preventative Maintenance and Life Safety inspections occurred during the summer

#### Mid-March – mid-April Maintenance

- Minor HVAC repairs made at all three school
- Boiler repairs at Memorial and Cawley
- Roof leaks repaired at all three schools
- Most up to date repair list for FY25/26 included with report

#### Ongoing Activities

- Started working on School Chemical Hygiene plan with Principal Benson for Cawley
- Staff training and auditing in order to perform at a more efficient and productive level
- Cleaning company on site at Memorial to cover open position
- Evaluating current vendors to make sure the Hooksett School District is getting the best value

#### Activities Planned

- Continued Custodial staff auditing, coaching when needed, in order to continue to strive toward the most efficient staff
- Start the pre-work for the approved Phase #1 Facilities Renovation Warrant article

July - March Emergency or Project Identified Building Repairs  
Fred C. Underhill School

**Heating, Cooling , and Hot Water Repairs**

**Project Identified Repairs**

ERV-2 & 4 not cooling properly	\$ 600.00	Issue with unit Condensor
ERV-2 overheating rooms	\$ 3,871.82	Replace Supply Fan
Replace unit blower motor for room 167	\$ 1,360.00	
Replace exhaust fan #10 motor	\$ 1,205.00	
Total	\$ 7,036.82	

**Emergency, not Project Identified Repair**

Issue with outside air temp sensor	\$ 302.12	Relocated Sensor
Leaking radiator in Room 154	\$ 974.84	Repaired
Heating issues with Room 158 & 159	\$ 1,255.60	Failed valves
Leaking radiator in Room 160	\$ 3,475.26	Repaired
ERV-6 not running properly	\$ 1,163.38	replaced heat wheel belt
Total	\$ 7,171.20	

FY2025/26 Total to Date	\$ 14,208.02
FY2024/25 Total	<u>\$ 19,579.86</u>

Hooksett Memorial School

**Heating, Cooling , and Hot Water Repairs**

**Project Identified Repairs**

RTU-2 & 5 not cooling properly	\$ 3,705.54	Replace bad contactors and bad fan motor
RTU-1 not cooling properly	\$ 375.00	Mechanical adjustments
RTU-7/8 and dishroom, water coming in from units(rainy day)	\$ 1,098.00	Replaced dishroom exhaust fan and resealed open areas
RTU-7/8 water coming in again(rainy day)	\$ 420.00	Flushed out unit drain system
RTU-7/8 Making loud noise	\$ 2,918.15	Replace blower assembly
VFD not working properly	\$ 2,990.00	Variable Frequency Drive Replacement
ERV-1 not running	\$ 644.30	Replace bad belt
Café and Kitchen not heating properly	\$ 435.00	Both units tripped out, needed to be reset
Building not heating	\$ 6,180.00	(Estimate) - Replace main heating loop triple duty valve
ERV-5 not heating properly	\$ 4,790.00	Replace supply fan
Boiler not working properly	\$ 6,490.00	Replaced motor for boiler and pressure relief vavles on both boilers
Heating issues in 3rd grade wing	\$ 5,582.12	Replaced control unit, had to rewire for new unit

<b>Roofing Repairs</b>		\$ 732.11	
	Total	\$ 36,360.22	

**Emergency, not Project Identified Repair**

Room 168 overheating		\$ 630.00	Pressure adjustments and re-wiring valve
Leak in heating pipe in Room 145		\$ 1,027.26	Repaired
Room 129 not heating properly		\$ 621.38	Replace bad acuator
	Total	\$ 2,278.64	
	FY2025/26 Total to Date	\$ 38,638.86	
	FY2024/25 Total	\$ 48,835.32	

David R. Cawley Middle School

**Heating, Cooling , and Hot Water Repairs**

**Project Identified Repairs**

ERV-9 not cooling properly		\$ 1,143.18	Unit low on refrigerant - filled(R22)
Rebuild circulator pump #2		\$ 3,110.59	Rebuilt and installed pump
Building not heating properly		\$ 3,245.60	Replace bad low water cutoff and pressure release valve
Rebuild circulator #1 pump and motor and laser align		\$ 8,084.20	
Room 111 and 112 not heating properly		\$ 555.00	Diagnosed and repaired issue with ERV-5
Boiler #2 not running		\$ 1,965.37	Replaced motor starter

<b>Roofing Repairs</b>		\$ 323.86	
	Total	\$ 18,427.80	

**Emergency, not Project Identified Repair**

Leaking sprinkler pipe		\$ 2,558.83	Repaired
Room 107 heating pipe leak		\$ 195.00	Repaired
Room 104 not heating properly		\$ 421.92	Replaced bad acuator
	Total	\$ 3,175.75	
	FY2025/26 Total to Date	\$ 21,603.55	
	FY2024/25 Total	\$ 163,792.58	

FY2025/26 Grand Total Project Identified Items to Date		\$ 61,824.84	
	FY2025/26 Grand Total to Date	\$ 74,450.43	
	FY2024/25 Grand Total	\$ 232,207.76	



# Hooksett School District

*William J. Rearick*  
Superintendent

*Heather Cummings*  
Interim Assistant  
Superintendent

*Cindy Bourgeault*  
Business Administrator

## APPOINTMENT OF DEPUTY SCHOOL DISTRICT TREASURER

RSA 197:24-a Deputy Treasurer. – The school district treasurer may appoint a deputy treasurer, subject to approval by the school board, who shall be qualified in the same manner as the treasurer and who shall perform the duties of the treasurer in the case of the treasurer's absence by sickness, resignation, or otherwise. The deputy shall be sworn, shall have the powers of the treasurer, may be removed at the pleasure of the treasurer and shall, before entering upon the duties of such office, give bond as provided in RSA 197:22.

Deputy School District Treasurer \_\_\_\_\_

School Board Chair \_\_\_\_\_ Date \_\_\_\_\_

**Hooksett School Board Nomination**

Tuesday, April 21, 2026

<b>Last Name</b>	<b>First Name</b>	<b>Position</b>
Berbue	Emily	Reading Specialist
Huard	Luke	Teacher
Shea	Cara	Teacher

**POLICIES \*\*First Reading\*\***

<b>HOOKSETT</b>				<b>XII.</b>
			2 <sup>nd</sup> Reading Date:	05/19/26
			1 <sup>st</sup> Reading Date:	3/17/2026(tabled) 4-21-26
			Committee Mtg Date:	03/02/26
<b>CODE</b>	<b>TITLE/CATEGORY</b>		<b>LAST REVIEWED</b>	
DBI	Budget Implementation	Recommended	Board sent back to committee. Updates highlighted in blue.	
BCA	Board Ethics	Recommended	Board sent back to committee. Updates highlighted in blue.	
JLIA	Supervision of Students	Required	Language changes due to changes in law. Attorney suggestions highlighted in yellow	2001
BEDG	Minutes		New requirement that all minutes include the start and end times for meetings, along with the name of the person who produced the minutes (current practice)	
EHAG	Artificial Intelligence	NEW		

**HOOKSETT SCHOOL DISTRICT  
BUDGET IMPLEMENTATION**

It is the intent of the Hooksett School Board to limit spending to the amount specified in each line item for the budget.

Occasionally it may be necessary to overspend a particular line item. The Superintendent or designee shall inform the school board in instances where an expenditure results in a \$10,000.00 overrun, at which time the board will have the opportunity to authorize the school district to proceed with the expenditure, if a transfer is required from one function code series to another.

**No budget adjustments will be made. Funds will not be transferred between different departments.**

**Any over-expenditures to any line item in the budget need to be identified by the business administrator and brought to the Board's attention by the Superintendent at the next regularly scheduled Board meeting. An informational summary sheet will also be provided to the Board.**

**When necessary, a budget line may exceed its budgeted amount, but the bottom line budget will not be over-expended.**

Adopted: December 21, 1999  
Adopted: December 6, 2005

**Statutory References:**

RSA 32:3, Definitions

RSA 32:5, Budget Preparation

RSA 32:10, Transfer of Appropriations

## **SUGGESTED LANGUAGE** Policy BCA

In order to fulfill its duty under state law to provide education to pupils within the District, the Board adopts the following expectations for each of its members.

AS A MEMBER OF THE SCHOOL BOARD, AND IN ACCORDANCE WITH MY OATH OF OFFICE, I WILL STRIVE TO IMPROVE PUBLIC EDUCATION BY STRIVING TO ADHERE TO THE FOLLOWING EXPECTATIONS:

1. Attend all regularly scheduled Board meetings, insofar as possible, and become informed concerning issues to be considered at those meetings.
2. Understand that the Board, as governing body, does not manage the District, but rather sets the broad goals and standards for the District by way of policies adopted by a quorum of the Board at proper meetings under the Right-to-Know law.
3. Be informed about current educational issues by individual study and through information, such as those sponsored by my state and national school board associations.
4. Make decisions and take votes based upon the available facts, the full deliberation of the Board, and my independent judgment, and refuse to surrender or subordinate that judgement to any individual or special interest group.
5. Work respectfully with other Board members by encouraging the free expression of differing opinions and ideas.
6. Seek opportunities for the Board to establish systematic communication channels with **students, staff, and** members of the community.

### **7. All official communications, policies, and directives of employee interest and concern will be communicated to employee members through the Superintendent.**

8. Recognize that as a general principle the District and its students benefit when Board decisions, which have been made following consideration of all sides and vote of a quorum, receive the subsequent support of the whole Board, whenever practicable.
9. Respect the confidentiality of information that is privileged under applicable law or is received in confidence or non-public session.
10. Recognize that individual Board members are without authority to act relative to School District business, and that I may not individually commit the Board to any action except as specifically designated to do so by Board action.
11. Understand the chain of command and refer problems or complaints to the proper administrative office per applicable School Board policies.
12. Work with the other Board members to establish effective Board policies, and foster a relationship with the District administration toward the effective implementation of those policies and management of the District operations, personnel and facilities.
13. Communicate to the Superintendent and to the Board (only as consistent with the Right-to-Know law) expressions of public reaction to Board programs, policies and other Board actions.
- ~~14. Present personal criticisms concerning District operations, staff, etc. to the Superintendent, not to District staff, the public, or unnecessarily at a Board meeting.~~
15. Establish policies and protocols for systematic communications with students, staff, and members of the community. Support the employment of those persons best qualified to serve as school staff, and insist on a regular and impartial evaluation of all staff.

Legal Reference:  
RSA 189:1, Days of School, RSA 189:1-a Days to Provide Education

**HOOKSETT SCHOOL DISTRICT  
SUPERVISION OF STUDENTS**

~~During school hours or while engaging in school-sponsored activities, students will be released only into the custody of parents or other authorized persons.~~

**Students will be appropriately supervised at all times that the District is responsible for providing students with supervision.**

**The Building Principal is responsible for administering and supervising the school, the general conduct of students, both on school property and during school-sponsored activities off school property. School property is all real property and all physical plant and equipment used for school purposes and buses or vans, whether public or private. Students should be under the supervision of a member of the school staff at all reasonable times while they are in school or attending school-sponsored activities. All school staff supervising the safety of students are expected to act reasonably in performing their supervisory duty.**

**All dangerous conditions in the school should be reported at once to the Building Administration.**

**The bus supervisory duties shall include the loading and unloading, when necessary of the students at the school. Elementary school students shall be escorted to the bus to ensure that the students board the bus safely.**

**The Building Principal is authorized to establish administrative rules and/or regulation in furtherance of this policy.**

NH Admin Rule 306.04 (b)(2)

Adopted: May 15, 2001

**HOOKSETT SCHOOL DISTRICT  
MINUTES**

The Board will keep a record of the actions taken at Board meetings in the form of minutes. Minutes shall include the names of members participating, persons appearing before the School Board, a brief description of each subject matter discussed, and a record of all final decisions. When a recorded roll call vote on a motion is required by law or called for by the Chair, the minutes will record how each board member voted on the motion, **the start and end time of the meeting and the name of the person producing the minutes.**

Copies of the draft minutes of a meeting will be sent to the members of the Board before the meeting at which they are to be approved. Corrections to the minutes may be made at the meeting at which they are to be approved.

All minutes will be kept in accordance with RSA 91-A:2 and RSA 91-A:3 and will be in the custody of the Superintendent. Draft Minutes of all public meetings, clearly marked as drafts, will be made available for public inspection no later than five (5) business days after each public session. Minutes for non-public sessions shall be kept as a separate document. Draft minutes for all non-public sessions, unless sealed by a recorded roll call vote taken in public session with 2/3 of the board members present supporting the motion, will be made available for public inspection within seventy-two (72) hours after the non-public session.

Approved minutes, except those non-public session minutes which are sealed, shall be consistently posted on the District's web site in a reasonably accessible location or the web site shall contain a notice describing where the minutes may be reviewed and copies requested.

Draft minutes will be available for inspection at the District's administrative office.

Sealed Minutes List. For non-public meetings beginning January 1, 2022, the Superintendent is directed to maintain a list of all sealed minutes for non-public sessions. The list shall include:

- a. the name of the public body (e.g., School Board, Policy Committee, etc.);
- b. the date and time of the public meeting;
- c. the start and end times of the non-public session;
- d. the specific exemption in RSA 91-A:3 for the non-public session;
- e. the date the vote to seal the minutes occurred; and
- f. the date, if any, of a subsequent decision to unseal the minutes

**g. start and end time of meeting**

**h. name of person producing the minutes**

The Sealed Minutes List shall be updated each time the public body seals non-public minutes, and the updated List shall be made as soon as practicable for public disclosure.

Sealed minutes related to discussions in non-public session under RSA 91-A:2, II (d) shall be made available to the public as soon as practicable after the transaction has closed or the School Board has decided not to proceed with the transaction.

Sealed minutes must either be reviewed within each ten year period or unsealed no later than the expiration of ten years following the date they were sealed or last reviewed. Minutes sealed prior to October 3, 2023 must be reviewed and/or unsealed by October 3, 2033.

The Board will review previously sealed non-public minutes within ten years of the date the minutes were first sealed, or within ten years of the last time those minutes were last reviewed by the Board. The minutes shall be unsealed by majority vote of the Board if the circumstances justifying sealing the minutes no longer apply.

As used in this policy, "sealed" minutes in reference to minutes of non-public sessions, means that the Board determined by 2/3 majority vote in public session that "divulgence of the information" (i.e., information in the minutes of the non-public session):

- i. Would affect adversely the reputation of a person other than a Board member;
- ii. Would render ineffective the action/proposed action taken in non-public session; or
- iii. Pertains matters relating the preparation for and carrying out of all emergency functions intended to thwart a deliberate act intended to result in widespread or severe damage to property or widespread injury or loss of life (i.e., terrorism).

Minutes which are not reviewed after 10 years will be automatically unsealed.

Legal References:

RSA 91-A:2 II, Public Records and Meetings: Meetings Open to Public, RSA 91-A:3 III, Public Records and Meetings: Non-Public Sessions, RSA 91-A: 4 I, Public Records and Meetings: Minutes and Records available for Public Inspection, RSA 189:29-a Records Retention and Disposition

Adopted: October 12, 1999

Revised: March 3, 2009, November 21, 2017, February 20, 2024

**HOOKSETT SCHOOL DISTRICT**  
**USE OF ARTIFICIAL INTELLIGENCE**

**A. PURPOSE AND GENERAL POLICY STATEMENT**

The Hooksett School Board recognizes the potential that Generative Artificial Intelligence ("Generative AI") offers in enhancing educational opportunities, streamlining operations and preparing students for a future that demands adaptability, critical thinking and digital literacy. When incorporated and used in a responsible and ethical manner, Generative AI can support dynamic education and working experiences. Generative AI is a complement to Human Intelligence, not a substitute.

The ultimate goal of this policy is to support learning, creativity, and innovation, all the while safeguarding student and employee data, academic integrity, and digital citizenship. The policy establishes the general guidelines for the responsible, ethical, and equitable selection and use of Generative AI in the District's educational and working environments.

The Board directs that the use of Generative AI in the educational and working environments shall be limited, as provided in this policy, to approved Generative AI tools or resources and approved purposes.

**B. DEFINITIONS**

**"Human intelligence (HI)"** - refers to the capacity of an individual to acquire, understand, and apply knowledge, solve problems, think critically, reason logically, and adapt to new situations. It encompasses the ability to learn from past experiences, make decisions, exhibit creativity, and interact effectively with others in various contexts, reflecting the unique cognitive and emotional capabilities of human beings.

**"Artificial Intelligence (AI)"** - means technology designed to mimic human intelligence and perform tasks requiring human-like intelligence, such as reasoning, learning, and decision-making, such as analyzing data, recognizing patterns and making decisions.

**"Generative Artificial Intelligence (Generative AI)"** - is an advanced subset of AI that is capable of displaying human-like capabilities for cognitive tasks such as reasoning, learning, planning, and creativity. Generative AI tools and resources may adapt their behavior to a certain degree by analyzing the effects of previous actions and operating under varying and unpredictable circumstances without significant human oversight. As such, Generative AI tools and resources have the capacity to generate new content from learned data and pattern recognition across various mediums such as text, code, images, audio and video data. The focus of this policy is Generative AI.

**"Non-generative Artificial Intelligence"** means AI technology/applications which can analyze, classify, or make decisions based on existing data, but, unlike Generative AI, is unable to create new content.

**"AI Literacy"** means the ability to understand, use and interact with AI systems effectively, efficiently and responsibly.

**"AI-generated content"** refers to any text, image, audio, video, or code that is created in whole or in part by a Generative AI tool rather than being directly authored by a human.

**"Generative AI tool"** means a software application or platform that uses generative AI to create new content (e.g., text, images, music). The user interacts directly with the Generative AI tool (e.g., ChatGPT, Google Gemini, Microsoft Copilot) to generate content based on prompts or inputs.

**"Generative AI resource"** means any material, guide, or support content that helps users understand, use, or teach about Generative AI tools. A Generative AI resource supports learning about or how to use generative AI tools (e.g., lesson plans on AI ethics, tutorials on using Generative AI, policy documents/videos, etc.), rather than generating content itself.

**"Deepfake"** means a video, audio, or any other media of a person in which their face, body, or voice has been digitally altered so that they appear to be someone else, they appear to be saying something that they have never said or to manipulate the actual statement to suggest a meaning that the original statement did not convey, or they appear to be doing something that they have never done.

### **C. APPROVAL OF GENERATIVE AI TOOLS AND RESOURCES**

No Generative AI tool may be introduced into the District's computer and network systems without prior approval. The Superintendent or designee will ensure that a Generative AI tool is

(1) reviewed by personnel appropriate to the anticipated use of that Generative AI tool (e.g., Superintendent, Assistant Superintendent, Principal, and (2) vetted and approved according to the provisions of Board policy EHAB and the District's Data Governance and Privacy Plan and included in the District's Student Data Privacy Agreement Database.

When selecting and approving Generative AI tools and resources, the District will use the following as guiding principles:

1. Students and educators remain at the center of education.
2. Evidence-based AI technology can and should enhance the educational experience.
3. The District has a responsibility to ensure students have access to and use of AI tools.
4. The District has a responsibility to protect confidential student and employee data, and other confidential information.
5. The Board has a responsibility to use District resources efficiently.

Be effective, responsible and ethical use of Generative AI requires ongoing and meaningful training for students, educators and administrative personnel. The District's technology protection measures, including content filters, shall be enforced during use of Generative AI tools or resources on District computers/devices and network resources.

The District shall not be responsible for the dissemination, replication or alteration of information or data input by any student or staff into any Generative AI tool or resource. Nothing in this policy is intended to limit the District's obligations under applicable law or regulations. The District shall not be responsible for any unauthorized charges or fees resulting from access or use of Generative AI tools or resources.

### **D. TEACHERS USE OF GENERATIVE AI**

1. Teachers may only use generative AI tools that have been formally approved by the district or school.
2. Clearly communicate to students when and how AI tools should be used.

3. Ensure AI-generated content is age-appropriate and aligned with curriculum standards.
4. Avoid using AI to replace core instructional responsibilities.
5. Supervise student use and provide guidance on ethical and responsible use.
6. Participate in training on AI literacy and responsible classroom integration.

#### **E. ADMINISTRATOR USE OF GENERATIVE AI**

1. Support the review and approval process.
2. Monitor the impact of AI tools on teaching and learning.
3. A one-time communication will inform parents and guardians that students will have opportunities to use DPA-approved Generative AI tools throughout the school year in our classrooms.
4. Maintain a public list of approved AI tools.
5. Ensure compliance with district data governance policies and applicable laws.

#### **F. STUDENT USE OF GENERATIVE AI**

1. The use of generative AI must not hinder the student learning processes of critical thinking, problem solving, collaboration, effective communication, or other skills necessary to be successful in or out of the classroom.
2. The use of generative AI for academic assignments without teacher permission and guidance is not acceptable.
3. AI contributions referenced must be vetted for accuracy by students.
4. Students must use AI tools ethically and honestly.
5. Students are expected to properly cite or give credit.
6. Follow teacher instructions regarding AI use.
7. Do not input identifiable personal or sensitive information into AI tools.

#### **G. PROHIBITED USES OF GENERATIVE AI**

1. Using AI to complete assignments without permission is prohibited.
2. Generating or sharing inappropriate, violent, or discriminatory content.
3. Creating or spreading deepfakes or impersonations are prohibited.
4. Using AI for cyberbullying or harassment.
5. Fabricating news, data, or sources.
6. Uploading or inputting any personal data or confidential information that is not solely owned by the person uploading/inputting.
7. Circumventing school filters or accessing restricted content.
8. Any other use that violates state or federal laws or regulations, Board policies, or any District, School or Teacher rules, regulations or procedures.

#### **I. CONSEQUENCES FOR VIOLATIONS OR IMPROPER USE**

Administrative actions in response to student violations of this policy will follow the student handbook.

## **J. DISTRICT GENERATIVE AI USE**

The Superintendent or designee shall develop and maintain a Generative AI Use Procedures that operationalizes this policy and provides clear guidance for implementation across the district. The procedures shall address and include:

1. Procedures for ongoing review and approval of current and new Generative AI tools and resources;
2. Specific acceptable use provisions for teachers, students and administrative personnel, age appropriate when necessary;
3. Identification of methods of ensuring access for students to Generative AI tools and resources;
4. Provisions for improved and ongoing training in the responsible use of Generative AI;
5. Dissemination of information regarding use of Generative AI in the District to students, parents, teachers and other appropriate groups;
6. Integration of Generative AI information or provisions into the Districts Acceptable Use policies and agreements;
7. Provisions for obtaining stakeholder input (e.g., administrative committee(s), parent surveys/engagement, etc.).

The Superintendent in consultation with appropriate personnel (building administrators, IT personnel, teacher representatives, shall review the District Use of Generative AI procedures annually. Procedures, and any recommendations for policy changes or required resources, shall be reported to the School Board.

## **K. DATA PRIVACY AGREEMENTS**

The Hooksett School District building administrators, personnel and students are prohibited from entering Personally Identifiable Information (PII) into generative AI tools, and all school-sponsored generative AI resources will be DPA-approved.

### Legal References:

RSA 189:65 Definitions, RSA 189:66 Data Inventory and Policies Publication RSA 189:67 Limits on Disclosure of Information RSA 189:68 Student Privacy RSA 189:68-a Student Online Personal Information

### Federal Statutes

15 U.S.C. §§ 6501-6506 Children's Online Privacy Protection Act (COPPA) 20 U.S.C. § 1232h Protection of Pupil Rights Amendment (PPRA) 20 U.S.C. § 1400-1417 Individuals with Disabilities Education Act (IDEA) 20 U.S.C. §1232g Family Educational Rights and Privacy Act (FERPA)

From: Cindy Bourgeault, Business Administrator

Date: April 15, 2026

The expenditure report as of April 15th shows an available balance of \$1,560,793.95 which is an increase of \$7,098.53 from the last expenditure report.

The Available Balance as of April 10, 2025 was \$514,821.38

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
REGULAR EDUCATION - 1100		9,781,669.51	2,523,623.65	7,085,687.99	9,609,311.64	172,357.87
REGULAR EDUCATION TUITION - 1105		8,750,808.00	419,729.92	8,040,176.66	8,459,906.58	290,901.42
SPECIAL EDUCATION - 1200		11,011,630.00	2,355,668.76	7,608,849.19	9,964,517.95	1,047,112.05
EXTENDED SCHOOL YEAR - 1230		335,439.40	2,968.50	286,263.18	289,231.68	46,207.72
ENGLISH LANGUAGE LEARNER - 1260		319,987.20	87,626.22	206,650.61	294,276.83	25,710.37
ADVANCED LEARNER - 1270		210,651.85	76,655.63	207,023.49	283,679.12	(73,027.27)
COCURRICULAR ACTIVITIES - 1410		86,745.70	39,576.85	55,192.65	94,769.50	(8,023.80)
ATHLETICS - 1420		65,636.68	12,265.16	44,509.80	56,774.96	8,861.72
LOCATION: UNDERHILL - 1490		-	-	3,293.38	3,293.38	(3,293.38)
SUMMER SCHOOL PROGRAMS - 1490		23,269.35	-	16,083.31	16,083.31	7,186.04
GUIDANCE - 2120		486,942.79	129,783.80	354,928.33	484,712.13	2,230.66
HEALTH SERVICED - 2130		785,556.04	132,615.29	419,476.36	552,091.65	233,464.39
PSYCHOLOGICAL SERVICES - 2140		539,790.00	120,592.87	364,701.63	485,294.50	54,495.50
SPEECH SERVICES - 2150		653,609.97	174,450.33	437,987.80	612,438.13	41,171.84
OCCUPATIONAL THERAPY - 2160		165,191.60	122,852.96	254,936.15	377,789.11	(212,597.51)
PHYSICAL THERAPY - 2162		90,305.70	33,168.80	48,138.10	81,306.90	8,998.80
SUPPORT SERVICES - 2190		2,199.64	1,288.00	1,321.05	2,609.05	(409.41)
STAFF DEVELOPMENT - 2210		13,628.00	-	15,102.23	15,102.23	(1,474.23)
EDUCATIONAL MEDIA SERVICES - 2220		507,484.08	107,947.03	388,638.18	496,585.21	10,898.87
SCHOOL BOARD SERVICES - 2310		99,470.43	13,533.40	275,740.15	289,273.55	(189,803.12)
SAU SERVICES - 2320		865,491.00	-	865,491.00	865,491.00	-
PRINCIPAL SERVICES - 2410		1,548,405.43	298,994.99	1,196,906.99	1,495,901.98	52,503.45
MAINTENANCE - 2600		2,246,708.89	661,234.15	1,737,563.59	2,398,797.74	(152,088.85)
TRANSPORTATION - 2700		3,432,744.10	934,215.37	2,046,790.81	2,981,006.18	451,737.92
PRE-EMPLOYMENT - 2835		-	-	130.00	130.00	(130.00)
INFORMATION TECHNOLOGY - 2840		465,050.96	82,977.93	370,869.01	453,846.94	11,204.02
TRANSFER TO FOOD SERVICE - 5221		-	-	-	-	-
CHARTER SCHOOL - 5310		60,700.00	131,533.24	195,861.26	327,394.50	(266,694.50)
<b>GRAND TOTAL</b>		<b>42,549,116.32</b>	<b>8,463,302.85</b>	<b>32,525,019.52</b>	<b>40,988,322.37</b>	<b>1,560,793.95</b>

Function code 1100 Regular Ed currently has an available balance of \$172,357.87 which reflects a reduction of \$19,422.34 from last expenditure report due to Substitute salaries that are not encumbered as well as workshops and course reimbursements.

Function code 1105 Regular Ed Tuition has an available balance of \$290,901.42 which reflects an increase from the last expenditure report of \$156,316.37 due to tuition adjustments after final payments were made.

Function code 1200 Special Ed is currently showing a positive balance of \$1,047,112.05 which reflects an increase from the last expenditure report of \$20,576.76 due to tuition adjustments after final payments were made.

Function code 2310 School Board Services is currently showing a negative balance of (\$189,803.12) which reflects a reduction from last month of \$11,874.52 due to additional Legal Fees needing to be encumbered as well as Staff Appreciation gifts.

Function code 2600 Maintenance is currently showing a negative balance of (\$152,088.85) which reflects a reduction from the last expenditure report of \$35,018.57 which is due to HVAC and plumbing repairs as well as additional water being encumbered based on usage.

Hooksett School District  
Expenditure Report  
April 15, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 1100 0 00 00 5110	REGULAR EDUCATION SALARIES	84,000.00	-	84,000.00	84,000.00	-	
31 1100 0 00 00 5211	REGULAR EDUCATION HEALTH	-	-	-	-	-	
31 1100 0 00 00 5212	REGULAR EDUCATION DENTAL	-	-	-	-	-	
31 1100 0 00 00 5220	REGULAR EDUCATION FICA	6,426.00	-	6,426.00	6,426.00	-	
31 1100 0 00 00 5232	REGULAR EDUCATION NHRS PROFESSIONAL	5,384.40	-	5,384.40	5,384.40	-	
31 1100 0 00 00 5241	REGULAR EDUCATION WORKSHOP REIMBURSEMENT	300.00	-	-	-	300.00	
31 1100 0 00 35 5240	REIMBURSEMENT HEA TUITION REIMBURSEMENT	34,000.00	12,257.00	16,112.11	28,369.11	5,630.89	
31 1100 0 00 35 5241	REIMBURSEMENT HEA WORKSHOP REIMBURSEMENT	23,000.00	822.91	3,371.00	4,193.91	18,806.09	
<b>LOCATION: DISTRICT WIDE - 1100</b>		<b>153,110.40</b>	<b>13,079.91</b>	<b>115,293.51</b>	<b>128,373.42</b>	<b>24,736.98</b>	
31 1100 1 03 00 5112	REGULAR EDUCATION - UNDER TEACHER SALARIES	1,832,725.00	535,910.24	1,302,634.76	1,838,545.00	(5,820.00)	
31 1100 1 03 00 5114	REGULAR EDUCATION - UNDER PARAPROFESSIONAL	229,286.36	67,287.01	165,507.60	232,794.61	(3,508.25)	
31 1100 1 03 00 5117	REGULAR EDUCATION - UNDER CO-CURRICULAR SALARIES	-	-	-	-	-	
31 1100 1 03 00 5120	REGULAR EDUCATION - UNDER SUBSTITUTE SALARIES	64,000.00	-	20,910.44	20,910.44	43,089.56	
31 1100 1 03 00 5122	REGULAR EDUCATION - UNDER HEALTH INSURANCE BUYOUT	15,000.00	15,000.00	-	15,000.00	-	
31 1100 1 03 00 5211	REGULAR EDUCATION - UNDER HEALTH INSURANCE	578,286.54	74,733.52	489,325.77	564,059.29	14,227.25	
31 1100 1 03 00 5212	REGULAR EDUCATION - UNDER DENTAL INSURANCE	33,793.18	5,533.32	30,357.95	35,891.27	(2,098.09)	
31 1100 1 03 00 5213	REGULAR EDUCATION - UNDER LIFE INSURANCE	2,756.25	361.26	1,847.55	2,208.81	547.44	
31 1100 1 03 00 5214	REGULAR EDUCATION - UNDER DISABILITY INSURANCE	5,450.79	829.14	4,096.06	4,925.20	525.59	
31 1100 1 03 00 5220	REGULAR EDUCATION - UNDER FICA	173,524.42	45,333.86	106,186.29	151,520.15	22,004.27	
31 1100 1 03 00 5231	REGULAR EDUCATION - UNDER NHRS SUPPORT	4,237.04	-	73.96	73.96	4,163.08	
31 1100 1 03 00 5232	REGULAR EDUCATION - UNDER NHRS PROFESSIONAL	362,893.19	103,055.07	250,536.16	353,591.23	9,301.96	
31 1100 1 03 00 5250	REGULAR EDUCATION - UNDER UNEMPLOYMENT INSURANCE	770.00	-	643.07	643.07	126.93	
31 1100 1 03 00 5260	REGULAR EDUCATION - UNDER WORKER'S COMPENSATION	7,165.69	-	7,665.69	7,665.69	(500.00)	
31 1100 1 03 00 5330	REGULAR EDUCATION - UNDER OTHER PROF SVCS	3,300.00	3,108.15	-	3,108.15	191.85	
31 1100 1 03 00 5430	REGULAR EDUCATION - UNDER REPAIRS & MAINT SERVICES	7,400.00	2,669.70	6,220.43	8,890.13	(1,490.13)	
31 1100 1 03 00 5442	REGULAR EDUCATION - UNDER RENTAL OF EQUIPMENT	10,068.00	2,967.64	5,329.60	8,297.24	1,770.76	
31 1100 1 03 00 5450	REGULAR EDUCATION - UNDER CONSTRUCTION SERVICES	-	-	-	-	-	
31 1100 1 03 00 5550	REGULAR EDUCATION - UNDER PRINTING	200.00	200.00	-	200.00	-	
31 1100 1 03 00 5600	REGULAR EDUCATION - UNDER READYFORSUCCESS SUPPLIES	280.40	-	-	-	280.40	
31 1100 1 03 00 5610	REGULAR EDUCATION - UNDER SUPPLIES	14,462.67	279.96	13,956.94	14,236.90	225.77	
31 1100 1 03 00 5643	REGULAR EDUCATION - UNDER INFORMATION ACCESS FEES	13,000.00	-	13,180.00	13,180.00	(180.00)	
31 1100 1 03 08 5610	UNDERHILL - ART SUPPLIES	909.93	150.33	862.65	1,012.98	(103.05)	
31 1100 1 03 15 5641	UNDERHILL - LANGUAGE ARTS TEXTBOOKS	4,500.00	849.07	3,215.29	4,064.36	435.64	
31 1100 1 03 18 5610	UNDERHILL - HEALTH SUPPLIES	260.37	-	229.00	229.00	31.37	
31 1100 1 03 23 5643	UNDERHILL - MATH INFORMATION ACCESS FEES	4,620.00	-	299.10	299.10	4,320.90	
31 1100 1 03 23 5645	UNDERHILL - MATH PRACTICE BOOKS	11,500.00	-	15,700.90	15,700.90	(4,200.90)	
31 1100 1 03 24 5431	UNDERHILL - MUSIC REPAIRS EQUIPMENT	100.00	-	-	-	100.00	
31 1100 1 03 24 5610	UNDERHILL - MUSIC SUPPLIES	411.74	411.00	-	411.00	0.74	
31 1100 1 03 27 5610	UNDERHILL - READING SUPPLIES	1,942.99	-	1,962.08	1,962.08	(19.09)	
31 1100 1 03 29 5610	UNDERHILL - SCIENCE SUPPLIES	2,948.40	80.97	359.59	440.56	2,507.84	
<b>LOCATION: UNDERHILL - 1100</b>		<b>3,385,792.96</b>	<b>858,760.24</b>	<b>2,441,100.88</b>	<b>3,299,861.12</b>	<b>85,931.84</b>	
31 1100 1 04 00 5112	REGULAR EDUCATION - MEMOR TEACHER SALARIES	1,653,895.00	518,333.46	1,165,559.04	1,683,892.50	(29,997.50)	
31 1100 1 04 00 5114	REGULAR EDUCATION - MEMOR PARAPROFESSIONAL	-	-	-	-	-	
31 1100 1 04 00 5120	REGULAR EDUCATION - MEMOR SUBSTITUTE SALARIES	32,500.00	4,576.34	27,059.55	31,635.89	864.11	

Hooksett School District

Expenditure Report

April 15, 2026

31	1100	1	04	00	5122	REGULAR EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	12,500.00	17,500.00	-	17,500.00	(5,000.00)
31	1100	1	04	00	5211	REGULAR EDUCATION - MEMOR HEALTH INSURANCE	474,746.94	49,016.69	377,274.83	426,291.52	48,455.42
31	1100	1	04	00	5212	REGULAR EDUCATION - MEMOR DENTAL INSURANCE	31,979.48	3,136.73	22,238.28	25,375.01	6,604.47
31	1100	1	04	00	5213	REGULAR EDUCATION - MEMOR LIFE INSURANCE	1,890.00	312.50	1,566.26	1,878.76	11.24
31	1100	1	04	00	5214	REGULAR EDUCATION - MEMOR DISABILITY INSURANCE	4,915.87	788.52	3,929.94	4,718.46	197.41
31	1100	1	04	00	5220	REGULAR EDUCATION - MEMOR FICA	125,709.77	39,700.61	85,745.51	125,446.12	263.65
31	1100	1	04	00	5231	REGULAR EDUCATION - MEMOR NHRS SUPPORT	-	-	43.27	43.27	(43.27)
31	1100	1	04	00	5232	REGULAR EDUCATION - MEMOR NHRS PROFESSIONAL	320,447.76	99,676.07	224,350.68	324,026.75	(3,578.99)
31	1100	1	04	00	5250	REGULAR EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	528.00	-	440.96	440.96	87.04
31	1100	1	04	00	5260	REGULAR EDUCATION - MEMOR WORKER'S COMPENSATION	5,749.06	-	6,040.35	6,040.35	(291.29)
31	1100	1	04	00	5430	REGULAR EDUCATION - MEMOR REPAIRS & MAINT SERVICES	7,500.00	2,173.05	5,033.23	7,206.28	293.72
31	1100	1	04	00	5431	REGULAR EDUCATION - MEMOR REPAIRS EQUIPMENT	500.00	-	-	-	500.00
31	1100	1	04	00	5442	REGULAR EDUCATION - MEMOR RENTAL OF EQUIPMENT	10,848.00	2,391.15	7,106.43	9,497.58	1,350.42
31	1100	1	04	00	5610	REGULAR EDUCATION - MEMOR SUPPLIES	15,780.00	-	13,181.09	13,181.09	2,598.91
31	1100	1	04	00	5643	REGULAR EDUCATION - MEMOR INFORMATION ACCESS FEES	13,960.00	-	14,510.00	14,510.00	(550.00)
31	1100	1	04	08	5610	MEMORIAL - ART SUPPLIES	1,629.11	-	1,397.78	1,397.78	231.33
31	1100	1	04	15	5610	MEMORIAL - LANGUAGE ARTS SUPPLIES	1,792.00	-	1,784.18	1,784.18	7.82
31	1100	1	04	15	5645	MEMORIAL - LANGUAGE ARTS PRACTICE BOOKS	9,652.69	-	4,082.14	4,082.14	5,570.55
31	1100	1	04	18	5610	MEMORIAL - HEALTH SUPPLIES	155.54	-	161.57	161.57	(6.03)
31	1100	1	04	23	5643	MEMORIAL - MATH INFORMATION ACCESS FEES	4,620.00	-	3,800.00	3,800.00	820.00
31	1100	1	04	23	5645	MEMORIAL - MATH PRACTICE BOOKS	11,500.00	-	10,951.90	10,951.90	548.10
31	1100	1	04	24	5610	MEMORIAL - MUSIC SUPPLIES	662.52	-	705.08	705.08	(42.56)
31	1100	1	04	25	5610	MEMORIAL - PHYSICAL EDUCA SUPPLIES	810.00	-	841.39	841.39	(31.39)
31	1100	1	04	29	5610	MEMORIAL - SCIENCE SUPPLIES	2,914.62	-	2,304.16	2,304.16	610.46
<b>LOCATION: MEMORIAL - 1100</b>							<b>2,747,186.36</b>	<b>737,605.12</b>	<b>1,980,107.62</b>	<b>2,717,712.74</b>	<b>29,473.62</b>
31	1100	2	05	00	5112	REGULAR EDUCATION - CAWLE TEACHER SALARIES	2,174,575.00	627,784.70	1,532,990.30	2,160,775.00	13,800.00
31	1100	2	05	00	5114	REGULAR EDUCATION - CAWLE PARAPROFESSIONAL	-	-	(1,093.19)	(1,093.19)	1,093.19
31	1100	2	05	00	5120	REGULAR EDUCATION - CAWLE SUBSTITUTE SALARIES	63,000.00	10,357.82	39,857.31	50,215.13	12,784.87
31	1100	2	05	00	5122	REGULAR EDUCATION - CAWLE HEALTH INSURANCE BUYOUT	20,000.00	22,500.00	-	22,500.00	(2,500.00)
31	1100	2	05	00	5211	REGULAR EDUCATION - CAWLE HEALTH INSURANCE	526,942.74	67,232.60	468,098.98	535,331.58	(8,388.84)
31	1100	2	05	00	5212	REGULAR EDUCATION - CAWLE DENTAL INSURANCE	31,942.89	6,252.09	28,720.07	34,972.16	(3,029.27)
31	1100	2	05	00	5213	REGULAR EDUCATION - CAWLE LIFE INSURANCE	2,598.75	375.00	1,925.00	2,300.00	298.75
31	1100	2	05	00	5214	REGULAR EDUCATION - CAWLE DISABILITY INSURANCE	6,474.00	884.48	4,584.70	5,469.18	1,004.82
31	1100	2	05	00	5220	REGULAR EDUCATION - CAWLE FICA	167,884.99	48,546.13	113,000.18	161,546.31	6,338.68
31	1100	2	05	00	5231	REGULAR EDUCATION - CAWLE NHRS SUPPORT	-	-	828.20	828.20	(828.20)
31	1100	2	05	00	5232	REGULAR EDUCATION - CAWLE NHRS PROFESSIONAL	422,016.77	120,723.09	294,704.99	415,428.08	6,588.69
31	1100	2	05	00	5250	REGULAR EDUCATION - CAWLE UNEMPLOYMENT INSURANCE	726.00	-	606.32	606.32	119.68
31	1100	2	05	00	5260	REGULAR EDUCATION - CAWLE WORKER'S COMPENSATION	7,571.28	-	8,071.28	8,071.28	(500.00)
31	1100	2	05	00	5330	REGULAR EDUCATION - CAWLEY OTHER PROF SVCS	-	375.00	-	375.00	(375.00)
31	1100	2	05	00	5430	REGULAR EDUCATION - CAWLE REPAIRS & MAINT SERVICES	6,950.00	2,260.28	4,064.72	6,325.00	625.00
31	1100	2	05	00	5431	REGULAR EDUCATION - CAWLE REPAIRS EQUIPMENT	450.00	-	-	-	450.00
31	1100	2	05	00	5442	REGULAR EDUCATION - CAWLE RENTAL OF EQUIPMENT	10,000.00	3,035.41	7,001.35	10,036.76	(36.76)
31	1100	2	05	00	5610	REGULAR EDUCATION - CAWLE SUPPLIES	11,947.50	537.41	10,690.36	11,227.77	719.73
31	1100	2	05	00	5643	REGULAR EDUCATION - CAWLE INFORMATION ACCESS FEES	8,419.79	-	7,187.50	7,187.50	1,232.29
31	1100	2	05	06	5610	CAWLEY - FRENCH SUPPLIES	122.04	-	121.34	121.34	0.70
31	1100	2	05	08	5610	CAWLEY - ART SUPPLIES	5,250.00	168.76	4,353.85	4,522.61	727.39
31	1100	2	05	15	5610	CAWLEY - LANGUAGE ARTS SUPPLIES	810.00	273.60	539.80	813.40	(3.40)

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31 1100 2 05 16 5610	CAWLEY - SPANISH SUPPLIES	168.71	-	168.98	168.98	(0.27)
31 1100 2 05 18 5610	CAWLEY - HEALTH SUPPLIES	500.00	-	503.08	503.08	(3.08)
31 1100 2 05 19 5610	CAWLEY - FAMILY CONSUMER SUPPLIES	4,050.00	1,177.01	2,872.99	4,050.00	-
31 1100 2 05 21 5610	CAWLEY - INDUSTRIAL TECHN SUPPLIES	4,005.00	659.37	3,491.66	4,151.03	(146.03)
31 1100 2 05 23 5610	CAWLEY - MATH SUPPLIES	-	277.50	-	277.50	(277.50)
31 1100 2 05 23 5643	CAWLEY - MATH INFORMATION ACCESS FEES	2,320.00	-	1,992.72	1,992.72	327.28
31 1100 2 05 23 5645	CAWLEY - MATH PRACTICE BOOKS	10,750.00	-	10,400.86	10,400.86	349.14
31 1100 2 05 24 5610	CAWLEY - MUSIC SUPPLIES	-	333.00	358.96	691.96	(691.96)
31 1100 2 05 25 5610	CAWLEY - PHYSICAL EDUCATI SUPPLIES	1,168.93	-	1,120.88	1,120.88	48.05
31 1100 2 05 27 5610	CAWLEY - READING SUPPLIES	405.00	-	391.14	391.14	13.86
31 1100 2 05 29 5610	CAWLEY - SCIENCE SUPPLIES	1,000.00	350.13	1,203.91	1,554.04	(554.04)
31 1100 2 05 29 5735	CAWLEY - SCIENCE REPLACEMENT EQUIPMENT	2,000.00	-	-	-	2,000.00
31 1100 2 05 33 5610	CAWLEY - COMPUTER LAB SUPPLIES	1,287.40	75.00	427.74	502.74	784.66
31 1100 2 05 40 5610	CAWLEY - DRAMA SUPPLIES	243.00	-	-	-	243.00
<b>LOCATION: CAWLEY - 1100</b>		<b>3,495,579.79</b>	<b>914,178.38</b>	<b>2,549,185.98</b>	<b>3,463,364.36</b>	<b>32,215.43</b>
<b>REGULAR EDUCATION - 1100</b>		<b>9,781,669.51</b>	<b>2,523,623.65</b>	<b>7,085,687.99</b>	<b>9,609,311.64</b>	<b>172,357.87</b>
31 1105 2 00 00 5561	REGULAR EDUCATION MIDDLE SCHOOL OTHER LEA'S	-	-	16,667.00	16,667.00	(16,667.00)
31 1105 2 00 00 5564	REGULAR EDUCATION MIDDLE SCHOOL TUITION TO PRIVATE	-	-	46,500.00	46,500.00	(46,500.00)
<b>LOCATION: MIDDLE SCHOOL - 1105</b>		<b>-</b>	<b>-</b>	<b>63,167.00</b>	<b>63,167.00</b>	<b>(63,167.00)</b>
31 1105 3 00 00 5561	REGULAR EDUCATION HIGH SC TUITION OTHER LEA'S	1,825,956.00	409,729.92	1,024,502.03	1,434,231.95	391,724.05
31 1105 3 00 00 5563	REGULAR EDUCATION HIGH SC TUITION PUBLIC ACADEMIES	6,924,852.00	10,000.00	6,952,507.63	6,962,507.63	(37,655.63)
<b>LOCATION: HIGH SCHOOL - 1105</b>		<b>8,750,808.00</b>	<b>419,729.92</b>	<b>7,977,009.66</b>	<b>8,396,739.58</b>	<b>354,068.42</b>
<b>REGULAR EDUCATION TUITION - 1105</b>		<b>8,750,808.00</b>	<b>419,729.92</b>	<b>8,040,176.66</b>	<b>8,459,906.58</b>	<b>290,901.42</b>
31 1200 0 00 00 5111	SPECIAL EDUCATION ADMIN/OTHER SALARIES	203,177.70	39,079.58	172,361.00	211,440.58	(8,262.88)
31 1200 0 00 00 5112	SPECIAL EDUCATION TEACHER SALARIES	-	-	-	-	-
31 1200 0 00 00 5115	SPECIAL EDUCATION SECRETARIAL SALARIES	93,439.80	22,690.02	64,175.98	86,866.00	6,573.80
31 1200 0 00 00 5122	SPECIAL EDUCATION HEALTH INSURANCE BUYOUT	-	-	-	-	-
31 1200 0 00 00 5211	SPECIAL EDUCATION HEALTH INSURANCE	125,478.36	20,563.06	109,446.80	130,009.86	(4,531.50)
31 1200 0 00 00 5212	SPECIAL EDUCATION DENTAL INSURANCE	6,334.18	1,046.56	5,461.50	6,508.06	(173.88)
31 1200 0 00 00 5213	SPECIAL EDUCATION LIFE INSURANCE	315.00	52.50	250.00	302.50	12.50
31 1200 0 00 00 5214	SPECIAL EDUCATION DISABILITY INSURANCE	875.02	157.96	748.02	905.98	(30.96)
31 1200 0 00 00 5220	SPECIAL EDUCATION FICA	22,691.24	4,720.52	16,782.99	21,503.51	1,187.73
31 1200 0 00 00 5231	SPECIAL EDUCATION NHRS SUPPORT	12,642.40	2,892.98	8,182.42	11,075.40	1,567.00
31 1200 0 00 00 5232	SPECIAL EDUCATION NHRS PROFESSIONAL	39,071.07	7,515.01	33,105.57	40,620.58	(1,549.51)
31 1200 0 00 00 5240	SPECIAL EDUCATION TUITION REIMBURSEMENT	6,000.00	-	-	-	6,000.00
31 1200 0 00 00 5241	SPECIAL EDUCATION WORKSHOP REIMBURSEMENT	1,000.00	-	784.00	784.00	216.00
31 1200 0 00 00 5243	SPECIAL EDUCATION STAFF DEVELOPMENT	1,000.00	1,500.00	-	1,500.00	(500.00)
31 1200 0 00 00 5250	SPECIAL EDUCATION UNEMPLOYMENT INSURANCE	88.00	-	73.50	73.50	14.50
31 1200 0 00 00 5260	SPECIAL EDUCATION WORKER'S COMPENSATION	1,023.33	-	1,023.33	1,023.33	-
31 1200 0 00 00 5330	SPECIAL EDUCATION OTHER PROF SVCS	12,000.00	760.00	2,740.00	3,500.00	8,500.00
31 1200 0 00 00 5340	SPECIAL EDUCATION TECHNICAL SERVICES	6,000.00	4,728.61	271.39	5,000.00	1,000.00
31 1200 0 00 00 5430	SPECIAL EDUCATION REPAIRS & MAINT SERVICES	1,000.00	-	-	-	1,000.00
31 1200 0 00 00 5431	SPECIAL EDUCATION REPAIRS EQUIPMENT	500.00	-	-	-	500.00
31 1200 0 00 00 5442	SPECIAL EDUCATION RENTAL OF EQUIPMENT	3,710.00	661.71	1,964.13	2,625.84	1,084.16
31 1200 0 00 00 5531	SPECIAL EDUCATION TELEPHONE	720.00	240.00	480.00	720.00	-
31 1200 0 00 00 5534	SPECIAL EDUCATION POSTAGE	-	-	-	-	-
31 1200 0 00 00 5580	SPECIAL EDUCATION MILEAGE REIMBURSEMENT	3,000.00	1,827.80	1,222.20	3,050.00	(50.00)

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31	1200	0	00	00	5610	SPECIAL EDUCATION SUPPLIES	800.00	-	464.49	464.49	335.51
31	1200	0	00	00	5733	SPECIAL EDUCATION NEW FURNITURE	-	-	379.99	379.99	(379.99)
31	1200	0	00	00	5735	SPECIAL EDUCATION REPLACEMENT EQUIPMENT	500.00	-	73.29	73.29	426.71
<b>LOCATION: DISTRICT WIDE - 1200</b>							<b>541,366.10</b>	<b>108,436.31</b>	<b>419,990.60</b>	<b>528,426.91</b>	<b>12,939.19</b>
31	1200	1	00	00	5561	SPECIAL EDUCATION - ELEME TUITION OTHER LEA'S	42,000.00	6,063.74	6,436.26	12,500.00	29,500.00
31	1200	1	00	00	5564	SPECIAL EDUCATION - ELEME TUITION TO PRIVATE SCHOOL	595,952.85	130,098.76	458,617.97	588,716.73	7,236.12
31	1200	1	00	00	5810	SPECIAL EDUCATION - ELEME DUES & FEES	1,400.00	-	-	-	1,400.00
<b>LOCATION: DISTRICT WIDE - 1200</b>							<b>639,352.85</b>	<b>136,162.50</b>	<b>465,054.23</b>	<b>601,216.73</b>	<b>38,136.12</b>
31	1200	1	03	00	5112	SPECIAL EDUCATION - UNDER TEACHER SALARIES	335,285.00	129,318.60	291,056.40	420,375.00	(85,090.00)
31	1200	1	03	00	5114	SPECIAL EDUCATION - UNDER PARAPROFESSIONAL	134,845.77	54,398.54	122,378.39	176,776.93	(41,931.16)
31	1200	1	03	00	5121	SPECIAL EDUCATION - UNDER STAFFING TIME SALARIES	200.00	4,020.00	8,310.00	12,330.00	(12,130.00)
31	1200	1	03	00	5122	SPECIAL EDUCATION - UNDER HEALTH INSURANCE BUYOUT	2,500.00	2,500.00	-	2,500.00	-
31	1200	1	03	00	5211	SPECIAL EDUCATION - UNDER HEALTH INSURANCE	195,226.38	31,225.17	169,749.20	200,974.37	(5,747.99)
31	1200	1	03	00	5212	SPECIAL EDUCATION - UNDER DENTAL INSURANCE	11,811.83	2,485.06	10,396.69	12,881.75	(1,069.92)
31	1200	1	03	00	5213	SPECIAL EDUCATION - UNDER LIFE INSURANCE	787.50	133.76	537.55	671.31	116.19
31	1200	1	03	00	5214	SPECIAL EDUCATION - UNDER DISABILITY INSURANCE	996.47	150.16	750.80	900.96	95.51
31	1200	1	03	00	5220	SPECIAL EDUCATION - UNDER FICA	36,171.93	14,210.52	30,672.42	44,882.94	(8,711.01)
31	1200	1	03	00	5232	SPECIAL EDUCATION - UNDER NHRS PROFESSIONAL	66,340.97	25,641.00	57,567.90	83,208.90	(16,867.93)
31	1200	1	03	00	5250	SPECIAL EDUCATION - UNDER UNEMPLOYMENT INSURANCE	220.00	-	183.74	183.74	36.26
31	1200	1	03	00	5260	SPECIAL EDUCATION - UNDER WORKER'S COMPENSATION	1,541.77	-	1,541.77	1,541.77	-
31	1200	1	03	00	5320	SPECIAL EDUCATION - UNDER PROFESSIONAL EDUCATIONAL	769,860.00	315,826.31	460,173.69	776,000.00	(6,140.00)
31	1200	1	03	00	5330	SPECIAL EDUCATION - UNDER OTHER PROF SVCS	181,950.00	49,291.69	88,401.31	137,693.00	44,257.00
31	1200	1	03	00	5335	SPECIAL EDUCATION - UNDER TUTORING	-	250.00	-	250.00	(250.00)
31	1200	1	03	00	5534	SPECIAL EDUCATION - UNDER POSTAGE	200.00	-	-	-	200.00
31	1200	1	03	00	5610	SPECIAL EDUCATION - UNDER SUPPLIES	410.00	18.00	789.16	807.16	(397.16)
<b>LOCATION: UNDERHILL - 1200</b>							<b>1,738,347.62</b>	<b>629,468.81</b>	<b>1,242,509.02</b>	<b>1,871,977.83</b>	<b>(133,630.21)</b>
31	1200	1	04	00	5112	SPECIAL EDUCATION - MEMOR TEACHER SALARIES	203,130.00	63,055.44	142,654.56	205,710.00	(2,580.00)
31	1200	1	04	00	5114	SPECIAL EDUCATION - MEMOR PARAPROFESSIONAL	50,597.16	23,861.00	50,303.55	74,164.55	(23,567.39)
31	1200	1	04	00	5121	SPECIAL EDUCATION - MEMOR STAFFING TIME SALARIES	500.00	-	210.00	210.00	290.00
31	1200	1	04	00	5122	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00
31	1200	1	04	00	5211	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE	60,143.58	13,753.49	96,361.03	110,114.52	(49,970.94)
31	1200	1	04	00	5212	SPECIAL EDUCATION - MEMOR DENTAL INSURANCE	2,649.21	917.15	4,765.98	5,683.13	(3,033.92)
31	1200	1	04	00	5213	SPECIAL EDUCATION - MEMOR LIFE INSURANCE	315.00	65.00	328.75	393.75	(78.75)
31	1200	1	04	00	5214	SPECIAL EDUCATION - MEMOR DISABILITY INSURANCE	606.61	114.88	574.40	689.28	(82.67)
31	1200	1	04	00	5220	SPECIAL EDUCATION - MEMOR FICA	27,501.17	6,513.69	14,117.43	20,631.12	6,870.05
31	1200	1	04	00	5232	SPECIAL EDUCATION - MEMOR NHRS PROFESSIONAL	39,542.65	12,125.56	27,592.04	39,717.60	(174.95)
31	1200	1	04	00	5250	SPECIAL EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	110.00	-	91.87	91.87	18.13
31	1200	1	04	00	5260	SPECIAL EDUCATION - MEMOR WORKER'S COMPENSATION	796.19	-	796.19	796.19	-
31	1200	1	04	00	5320	SPECIAL EDUCATION - MEMOR PROFESSIONAL EDUCATIONAL	659,988.00	109,534.84	221,465.16	331,000.00	328,988.00
31	1200	1	04	00	5330	SPECIAL EDUCATION - MEMOR OTHER PROF SVCS	44,253.00	28,882.23	40,299.06	69,181.29	(24,928.29)
31	1200	1	04	00	5335	SPECIAL EDUCATION - MEMOR TUTORING	-	500.00	-	500.00	(500.00)
31	1200	1	04	00	5534	SPECIAL EDUCATION - MEMOR POSTAGE	200.00	30.00	-	30.00	170.00
31	1200	1	04	00	5430	SPECIAL EDUCATION - MEMOR REPAIRS & MAINT SVCS	200.00	224.71	423.64	648.35	(448.35)
31	1200	1	04	00	5610	SPECIAL EDUCATION - MEMOR SUPPLIES	300.00	-	213.90	213.90	86.10
<b>LOCATION: MEMORIAL - 1200</b>							<b>1,093,332.57</b>	<b>259,577.99</b>	<b>600,197.56</b>	<b>859,775.55</b>	<b>233,557.02</b>
31	1200	2	00	00	5564	SPECIAL EDUCATION - MIDDLE TUITION TO PRIVATE SCHOOL	275,069.66	66,999.47	145,386.53	212,386.00	62,683.66
<b>LOCATION: MIDDLE SCHOOL - 1200</b>							<b>275,069.66</b>	<b>66,999.47</b>	<b>145,386.53</b>	<b>212,386.00</b>	<b>62,683.66</b>

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31	1200	2	05	00	5112	SPECIAL EDUCATION - CAWLE TEACHER SALARIES	196,755.00	49,006.14	143,952.05	192,958.19	3,796.81
31	1200	2	05	00	5114	SPECIAL EDUCATION - CAWLE PARAPROFESSIONAL	170,138.45	49,910.40	126,496.36	176,406.76	(6,268.31)
31	1200	2	05	00	5121	SPECIAL EDUCATION - CAWLE STAFFING TIME SALARIES	500.00	-	320.00	320.00	180.00
31	1200	2	05	00	5122	SPECIAL EDUCATION - HEALTH INSURANCE BUYOUT	-	2,500.00	-	2,500.00	(2,500.00)
31	1200	2	05	00	5211	SPECIAL EDUCATION - CAWLE HEALTH INSURANCE	157,721.88	19,846.10	125,572.07	145,418.17	12,303.71
31	1200	2	05	00	5212	SPECIAL EDUCATION - CAWLE DENTAL INSURANCE	8,360.29	1,001.75	6,078.42	7,080.17	1,280.12
31	1200	2	05	00	5213	SPECIAL EDUCATION - CAWLE LIFE INSURANCE	708.75	87.50	431.25	518.75	190.00
31	1200	2	05	00	5214	SPECIAL EDUCATION - CAWLE DISABILITY INSURANCE	580.43	114.50	543.85	658.35	(77.92)
31	1200	2	05	00	5220	SPECIAL EDUCATION - CAWLE FICA	26,224.02	7,591.07	19,534.39	27,125.46	(901.44)
31	1200	2	05	00	5231	SPECIAL EDUCATION - CAWLE NHRS SUPPORT	8,551.24	2,260.15	5,872.03	8,132.18	419.06
31	1200	2	05	00	5232	SPECIAL EDUCATION - CAWLE NHRS PROFESSIONAL	37,835.99	9,423.81	27,743.50	37,167.31	668.68
31	1200	2	05	00	5250	SPECIAL EDUCATION - CAWLE UNEMPLOYMENT INSURANCE	198.00	-	165.36	165.36	32.64
31	1200	2	05	00	5260	SPECIAL EDUCATION - CAWLE WORKER'S COMPENSATION	1,265.78	-	1,265.78	1,265.78	-
31	1200	2	05	00	5320	SPECIAL EDUCATION - CAWLE PROFESSIONAL EDUCATIONAL	439,992.00	163,810.66	239,349.34	403,160.00	36,832.00
31	1200	2	05	00	5330	SPECIAL EDUCATION - CAWLE OTHER PROF SVCS	45,300.00	35,314.37	23,575.05	58,889.42	(13,589.42)
31	1200	2	05	00	5335	SPECIAL EDUCATION - CAWLE TUTORING	15,000.00	490.40	509.60	1,000.00	14,000.00
31	1200	2	05	00	5534	SPECIAL EDUCATION - CAWLE POSTAGE	100.00	-	-	-	100.00
31	1200	2	05	00	5610	SPECIAL EDUCATION - CAWLE SUPPLIES	400.00	181.51	118.49	300.00	100.00
<b>LOCATION: CAWLEY - 1200</b>							<b>1,109,631.83</b>	<b>341,538.36</b>	<b>721,527.54</b>	<b>1,063,065.90</b>	<b>46,565.93</b>
31	1200	3	00	00	5111	SPECIAL EDUCATION - SECON ADMIN/OTHER SALARIES	119,044.76	20,429.21	61,059.04	81,488.25	37,556.51
31	1200	3	00	00	5114	SPECIAL EDUCATION - SECON PARAPROFESSIONAL	29,162.75	8,010.72	21,469.56	29,480.28	(317.53)
31	1200	3	00	00	5211	SPECIAL EDUCATION - SECON HEALTH INSURANCE	46,189.74	2,221.80	11,629.20	13,851.00	32,338.74
31	1200	3	00	00	5212	SPECIAL EDUCATION - SECON DENTAL INSURANCE	2,202.21	94.14	470.70	564.84	1,637.37
31	1200	3	00	00	5213	SPECIAL EDUCATION - SECON LIFE INSURANCE	236.25	7.50	37.50	45.00	191.25
31	1200	3	00	00	5214	SPECIAL EDUCATION - SECON DISABILITY INSURANCE	437.21	-	-	-	437.21
31	1200	3	00	00	5220	SPECIAL EDUCATION - SECON FICA	11,337.87	2,175.65	6,270.89	8,446.54	2,891.33
31	1200	3	00	00	5231	SPECIAL EDUCATION - SECON NHRS SUPPORT	-	2,604.72	6,926.55	9,531.27	(9,531.27)
31	1200	3	00	00	5232	SPECIAL EDUCATION - SECON NHRS PROFESSIONAL	15,113.03	-	(162.59)	(162.59)	15,275.62
31	1200	3	00	00	5250	SPECIAL EDUCATION - SECON UNEMPLOYMENT INSURANCE	66.00	-	55.12	55.12	10.88
31	1200	3	00	00	5260	SPECIAL EDUCATION - SECON WORKER'S COMPENSATION	511.32	-	511.32	511.32	-
31	1200	3	00	00	5320	SPECIAL EDUCATION - SECON PROFESSIONAL EDUCATIONAL	245,000.00	101,636.31	208,970.13	310,606.44	(65,606.44)
31	1200	3	00	00	5330	SPECIAL EDUCATION - SECON OTHER PROF SVCS	530,300.00	179,998.89	261,599.59	441,598.48	88,701.52
31	1200	3	00	00	5335	SPECIAL EDUCATION - SECON TUTORING	10,000.00	-	16,495.00	16,495.00	(6,495.00)
31	1200	3	00	00	5561	SPECIAL EDUCATION - SECON TUITION OTHER LEA'S	541,669.00	344,624.10	318,708.90	663,333.00	(121,664.00)
31	1200	3	00	00	5562	SPECIAL EDUCATION - SECON OUT OF STATE OTHER LEA TU	730,559.50	97,456.32	391,803.68	489,260.00	241,299.50
31	1200	3	00	00	5563	SPECIAL EDUCATION - SECON TUITION PUBLIC ACADEMIES	2,887,011.00	10,000.00	2,289,104.32	2,299,104.32	587,906.68
31	1200	3	00	00	5564	SPECIAL EDUCATION - SECON TUITION TO PRIVATE SCHOOL	445,688.73	44,225.96	419,234.80	463,460.76	(17,772.03)
<b>LOCATION: HIGH SCHOOL - 1200</b>							<b>5,614,529.37</b>	<b>813,485.32</b>	<b>4,014,183.71</b>	<b>4,827,669.03</b>	<b>786,860.34</b>
<b>SPECIAL EDUCATION - 1200</b>							<b>11,011,630.00</b>	<b>2,355,668.76</b>	<b>7,608,849.19</b>	<b>9,964,517.95</b>	<b>1,047,112.05</b>
31	1230	0	00	00	5112	ESY - DW TEACHER SALARIES	-	-	8,747.93	8,747.93	(8,747.93)
31	1230	0	00	00	5220	ESY - DW FICA	-	-	655.42	655.42	(655.42)
31	1230	0	00	00	5232	ESY - DW NHRS PROFESSIONAL	-	-	1,403.14	1,403.14	(1,403.14)
31	1230	1	00	00	5564	ESY - ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	1,620.00	1,620.00	(1,620.00)
<b>LOCATION: DISTRICT WIDE - 1230</b>							<b>-</b>	<b>-</b>	<b>12,426.49</b>	<b>12,426.49</b>	<b>(12,426.49)</b>
31	1230	1	03	00	5112	ESY - UNDERHILL TEACHER SALARIES	16,600.00	-	17,280.00	17,280.00	(680.00)
31	1230	1	03	00	5114	ESY - UNDERHILL PARAPROFESSIONAL	28,160.00	-	1,500.00	1,500.00	26,660.00
31	1230	1	03	00	5220	ESY - UNDERHILL FICA	3,424.14	-	1,405.22	1,405.22	2,018.92

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31	1230	1	03	00	5231	ESY - UNDERHILL NHRS SUPPORT	3,261.90	-	-	-	3,261.90
31	1230	1	03	00	5232	ESY - UNDERHILL NHRS PROFESSIONAL	5,530.62	-	3,322.95	3,322.95	2,207.67
31	1230	1	03	00	5330	ESY - UNDERHILL OTHER PROF SVCS	34,700.00	-	27,784.56	27,784.56	6,915.44
31	1230	1	03	00	5564	ESY - UNDERHILL TUITION TO PRIVATE SCHOOL	6,000.00	-	587.25	587.25	5,412.75
<b>LOCATION: UNDERHILL - 1230</b>							<b>97,676.66</b>	<b>-</b>	<b>51,879.98</b>	<b>51,879.98</b>	<b>45,796.68</b>
31	1230	1	04	00	5112	ESY - MEMORIAL TEACHER SALARIES	12,000.00	-	6,800.00	6,800.00	5,200.00
31	1230	1	04	00	5114	ESY - MEMORIAL PARAPROFESSIONAL	2,000.00	-	5,618.75	5,618.75	(3,618.75)
31	1230	1	04	00	5220	ESY - MEMORIAL FICA	1,071.00	-	939.08	939.08	131.92
31	1230	1	04	00	5231	ESY - MEMORIAL NHRS SUPPORT	2,358.00	-	-	-	2,358.00
31	1230	1	04	00	5232	ESY - MEMORIAL NHRS PROFESSIONAL	392.80	-	1,307.65	1,307.65	(914.85)
31	1230	1	04	00	5330	ESY - MEMORIAL OTHER PROF SVCS	21,800.00	-	20,147.03	20,147.03	1,652.97
31	1230	1	04	00	5564	ESY - MEMORIAL TUITION TO PRIVATE SCHOOL	7,000.00	-	-	-	7,000.00
<b>LOCATION: MEMORIAL - 1230</b>							<b>46,621.80</b>	<b>-</b>	<b>34,812.51</b>	<b>34,812.51</b>	<b>11,809.29</b>
31	1230	2	05	00	5112	ESY - CAWLEY TEACHER SALARIES	9,600.00	-	7,360.00	7,360.00	2,240.00
31	1230	2	05	00	5114	ESY - CAWLEY PARAPROFESSIONAL	6,000.00	-	-	-	6,000.00
31	1230	2	05	00	5220	ESY - CAWLEY FICA	1,193.40	-	549.17	549.17	644.23
31	1230	2	05	00	5231	ESY - CAWLEY NHRS SUPPORT	1,886.40	-	-	-	1,886.40
31	1230	2	05	00	5232	ESY - CAWLEY NHRS PROFESSIONAL	1,885.44	-	1,415.33	1,415.33	470.11
31	1230	2	05	00	5330	ESY - CAWLEY OTHER PROF SVCS	19,700.00	-	14,624.20	14,624.20	5,075.80
31	1230	2	05	00	5564	ESY - CAWLEY TUITION TO PRIVATE SCHOOL	2,200.00	-	-	-	2,200.00
<b>LOCATION: CAWLEY - 1230</b>							<b>42,465.24</b>	<b>-</b>	<b>23,948.70</b>	<b>23,948.70</b>	<b>18,516.54</b>
31	1230	3	00	00	5112	ESY - SECONDARY TEACHER SALARIES	2,349.00	-	3,606.48	3,606.48	(1,257.48)
31	1230	3	00	00	5220	ESY - SECONDARY FICA	179.70	-	275.88	275.88	(96.18)
31	1230	3	00	00	5330	ESY - SECONDARY OTHER PROF SVCS	103,600.00	2,968.50	84,556.11	87,524.61	16,075.39
31	1230	3	00	00	5564	ESY - SECONDARY TUITION TO PRIVATE SCHOOL	42,547.00	-	74,757.03	74,757.03	(32,210.03)
<b>LOCATION: HIGH SCHOOL - 1230</b>							<b>148,675.70</b>	<b>2,968.50</b>	<b>163,195.50</b>	<b>166,164.00</b>	<b>(17,488.30)</b>
<b>EXTENDED SCHOOL YEAR - 1230</b>							<b>335,439.40</b>	<b>2,968.50</b>	<b>286,263.18</b>	<b>289,231.68</b>	<b>46,207.72</b>
31	1260	1	03	00	5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	66,430.00	20,440.00	45,990.00	66,430.00	-
31	1260	1	03	00	5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	-	2,500.00	-	2,500.00	(2,500.00)
31	1260	1	03	00	5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	30,562.26	-	-	-	30,562.26
31	1260	1	03	00	5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	1,839.16	-	47.07	47.07	1,792.09
31	1260	1	03	00	5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31	1260	1	03	00	5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	195.97	30.84	154.20	185.04	10.93
31	1260	1	03	00	5220	ENGLISH LANGUAGE LEARNER FICA	5,081.90	1,754.84	3,518.28	5,273.12	(191.22)
31	1260	1	03	00	5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	13,046.85	3,930.61	8,843.94	12,774.55	272.30
31	1260	1	03	00	5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31	1260	1	03	00	5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	229.18	-	229.18	229.18	-
31	1260	1	03	00	5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	766.51	2,933.49	3,700.00	(3,400.00)
31	1260	1	03	00	5610	ENGLISH LANGUAGE LEARNER SUPPLIES	252.73	-	-	-	252.73
<b>LOCATION: UNDERHILL - 1260</b>							<b>118,038.80</b>	<b>29,435.30</b>	<b>61,797.03</b>	<b>91,232.33</b>	<b>26,806.47</b>
31	1260	1	04	00	5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	64,630.00	19,886.14	44,743.86	64,630.00	-
31	1260	1	04	00	5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	30,562.26	3,835.74	27,657.06	31,492.80	(930.54)
31	1260	1	04	00	5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	1,839.16	297.92	1,596.42	1,894.34	(55.18)
31	1260	1	04	00	5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31	1260	1	04	00	5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	190.66	28.12	140.60	168.72	21.94
31	1260	1	04	00	5220	ENGLISH LANGUAGE LEARNER FICA	4,944.20	1,380.53	3,010.90	4,391.43	552.77
31	1260	1	04	00	5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	12,428.35	3,824.10	8,604.19	12,428.29	0.06

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31	1260	1	04	00	5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31	1260	1	04	00	5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	222.97	-	222.97	222.97	-
31	1260	1	04	00	5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	12,000.00	1,362.80	137.20	1,500.00	10,500.00
31	1260	1	04	00	5610	ENGLISH LANGUAGE LEARNER SUPPLIES	76.92	-	63.23	63.23	13.69
31	1260	1	04	00	5643	ENGLISH LANGUAGE LEARNER INFORMATION ACCESS FEES	125.00	-	135.00	135.00	(10.00)
<b>LOCATION: MEMORIAL - 1260</b>							<b>127,120.27</b>	<b>30,627.85</b>	<b>86,392.30</b>	<b>117,020.15</b>	<b>10,100.12</b>
31	1260	2	05	00	5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	55,630.00	16,655.44	37,474.56	54,130.00	1,500.00
31	1260	2	05	00	5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00
31	1260	2	05	00	5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	-	5,240.39	9,790.90	15,031.29	(15,031.29)
31	1260	2	05	00	5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	-	84.43	405.10	489.53	(489.53)
31	1260	2	05	00	5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31	1260	2	05	00	5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	171.48	26.62	128.38	155.00	16.48
31	1260	2	05	00	5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	-	-	-	-	-
31	1260	2	05	00	5220	ENGLISH LANGUAGE LEARNER FICA	4,446.95	1,242.75	2,772.69	4,015.44	431.51
31	1260	2	05	00	5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	11,178.40	3,202.84	7,206.33	10,409.17	769.23
31	1260	2	05	00	5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31	1260	2	05	00	5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	200.55	-	200.55	200.55	-
31	1260	2	05	00	5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	1,098.10	401.90	1,500.00	(1,200.00)
<b>LOCATION: CAWLEY - 1260</b>							<b>74,528.13</b>	<b>27,563.07</b>	<b>58,461.28</b>	<b>86,024.35</b>	<b>(11,496.22)</b>
31	1260	3	00	00	5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	-	-	-	300.00
<b>LOCATION: HIGH SCHOOL - 1260</b>							<b>300.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300.00</b>
<b>ENGLISH LANGUAGE LEARNER - 1260</b>							<b>319,987.20</b>	<b>87,626.22</b>	<b>206,650.61</b>	<b>294,276.83</b>	<b>25,710.37</b>
31	1270	0	00	00	5213	ADVANCED LEARNER - UNDERH SUPPLIES	-	-	-	-	-
31	1270	0	00	00	5214	ADVANCED LEARNER - UNDERH DUES & FEES	-	-	-	-	-
31	1270	0	00	00	5260	ADVANCED LEARNER - UNDERH DUES & FEES	-	-	-	-	-
<b>LOCATION: DISTRICT WIDE - 1270</b>							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
31	1270	1	03	00	5610	ADVANCED LEARNER - UNDERH SUPPLIES	336.96	113.12	222.88	336.00	0.96
31	1270	1	03	00	5810	ADVANCED LEARNER - UNDERH DUES & FEES	895.50	-	-	-	895.50
<b>LOCATION: UNDERHILL - 1270</b>							<b>1,232.46</b>	<b>113.12</b>	<b>222.88</b>	<b>336.00</b>	<b>896.46</b>
31	1270	1	04	00	5112	ADVANCED LEARNER - MEMORI TEACHER SALARIES	88,000.00	27,076.84	60,923.16	88,000.00	-
31	1270	1	04	00	5211	ADVANCED LEARNER - MEMORI HEALTH INSURANCE	30,562.26	3,835.74	27,657.06	31,492.80	(930.54)
31	1270	1	04	00	5212	ADVANCED LEARNER - MEMORI DENTAL INSURANCE	1,839.16	297.92	1,596.42	1,894.34	(55.18)
31	1270	1	04	00	5213	ADVANCED LEARNER - MEMORI LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31	1270	1	04	00	5214	ADVANCED LEARNER - MEMORI DISABILITY INSURANCE	259.60	41.56	207.80	249.36	10.24
31	1270	1	04	00	5220	ADVANCED LEARNER - MEMORI FICA	6,732.00	1,933.36	4,245.10	6,178.46	553.54
31	1270	1	04	00	5232	ADVANCED LEARNER - MEMORI NHRS PROFESSIONAL	16,922.40	5,207.10	11,715.48	16,922.58	(0.18)
31	1270	1	04	00	5250	ADVANCED LEARNER - MEMORI UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31	1270	1	04	00	5260	ADVANCED LEARNER - MEMORI WORKER'S COMPENSATION	303.60	-	303.60	303.60	-
31	1270	1	04	00	5610	ADVANCED LEARNER - MEMORI SUPPLIES	774.50	293.91	473.30	767.21	7.29
31	1270	1	04	00	5810	ADVANCED LEARNER - MEMORI DUES & FEES	400.00	-	-	-	400.00
<b>LOCATION: MEMORIAL - 1270</b>							<b>145,894.27</b>	<b>38,698.93</b>	<b>107,202.79</b>	<b>145,901.72</b>	<b>(7.45)</b>
31	1270	2	05	00	5112	ADVANCED LEARNER - CAWLEY TEACHER SALARIES	46,600.00	26,633.86	59,926.14	86,560.00	(39,960.00)
31	1270	2	05	00	5122	ADVANCED LEARNER - CAWLEY HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00
31	1270	2	05	00	5211	ADVANCED LEARNER - CAWLEY HEALTH INSURANCE	-	3,835.74	21,096.06	24,931.80	(24,931.80)
31	1270	2	05	00	5212	ADVANCED LEARNER - CAWLEY DENTAL INSURANCE	-	297.92	1,264.08	1,562.00	(1,562.00)
31	1270	2	05	00	5213	ADVANCED LEARNER - CAWLEY LIFE INSURANCE	78.75	12.50	12.50	25.00	53.75
31	1270	2	05	00	5214	ADVANCED LEARNER - CAWLEY DISABILITY INSURANCE	144.85	40.68	40.68	81.36	63.49

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31	1270	2	05	00	5220	ADVANCED LEARNER - CAWLEY FICA	3,756.15	1,901.29	4,164.76	6,066.05	(2,309.90)
31	1270	2	05	00	5232	ADVANCED LEARNER - CAWLEY NHRS PROFESSIONAL	9,441.93	5,121.59	11,523.77	16,645.36	(7,203.43)
31	1270	2	05	00	5250	ADVANCED LEARNER - CAWLEY UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31	1270	2	05	00	5260	ADVANCED LEARNER - CAWLEY WORKER'S COMPENSATION	169.40	-	169.40	169.40	-
31	1270	2	05	00	5610	ADVANCED LEARNER - CAWLEY SUPPLIES	812.04	-	512.06	512.06	299.98
31	1270	2	05	00	5643	ADVANCED LEARNER - CAWLEY INFO ACCESS FEES	-	-	870.00	870.00	(870.00)
<b>LOCATION: CAWLEY - 1270</b>							<b>63,525.12</b>	<b>37,843.58</b>	<b>99,597.82</b>	<b>137,441.40</b>	<b>(73,916.28)</b>
<b>ADVANCED LEARNER - 1270</b>							<b>210,651.85</b>	<b>76,655.63</b>	<b>207,023.49</b>	<b>283,679.12</b>	<b>(73,027.27)</b>
31	1410	1	03	00	5117	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	12,445.00	4,779.00	4,931.64	9,710.64	2,734.36
31	1410	1	03	00	5220	COCURRICULAR ACTIVITIES - FICA	952.04	349.41	350.34	699.75	252.29
31	1410	1	03	00	5231	COCURRICULAR ACTIVITIES - NHRS SUPPORT	-	53.56	53.89	107.45	(107.45)
31	1410	1	03	00	5232	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	2,393.17	715.03	744.21	1,459.24	933.93
31	1410	1	03	00	5610	COCURRICULAR ACTIVITIES - SUPPLIES	150.32	23.44	126.88	150.32	-
<b>LOCATION: UNDERHILL - 1410</b>							<b>15,940.53</b>	<b>5,920.44</b>	<b>6,206.96</b>	<b>12,127.40</b>	<b>3,813.13</b>
31	1410	1	04	00	5117	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	9,000.00	4,044.00	4,144.00	8,188.00	812.00
31	1410	1	04	00	5220	COCURRICULAR ACTIVITIES - FICA	688.50	300.86	304.21	605.07	83.43
31	1410	1	04	00	5232	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	1,730.70	696.11	716.15	1,412.26	318.44
31	1410	1	04	00	5610	COCURRICULAR ACTIVITIES - SUPPLIES	322.97	-	306.63	306.63	16.34
31	1410	1	04	00	5810	COCURRICULAR ACTIVITIES - DUES & FEES	1,160.00	-	-	-	1,160.00
<b>LOCATION: MEMORIAL - 1410</b>							<b>12,902.17</b>	<b>5,040.97</b>	<b>5,470.99</b>	<b>10,511.96</b>	<b>2,390.21</b>
31	1410	2	05	00	5117	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	40,000.00	21,517.00	30,319.00	51,836.00	(11,836.00)
31	1410	2	05	00	5220	COCURRICULAR ACTIVITIES - FICA	3,060.00	1,563.91	2,179.32	3,743.23	(683.23)
31	1410	2	05	00	5231	COCURRICULAR ACTIVITIES - NHRS SUPPORT	-	-	-	-	-
31	1410	2	05	00	5232	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	7,692.00	3,873.08	5,582.38	9,455.46	(1,763.46)
31	1410	2	05	00	5330	COCURRICULAR ACTIVITIES - OTHER PROF SVCS	-	645.00	-	645.00	(645.00)
31	1410	2	05	00	5431	COCURRICULAR ACTIVITIES - REPAIRS EQUIPMENT	360.00	210.00	150.00	360.00	-
31	1410	2	05	00	5610	COCURRICULAR ACTIVITIES - SUPPLIES	4,477.00	806.45	4,335.00	5,141.45	(664.45)
31	1410	2	05	00	5735	COCURRICULAR ACTIVITIES - REPLACEMENT EQUIPMENT	250.00	-	-	-	250.00
31	1410	2	05	00	5810	COCURRICULAR ACTIVITIES - DUES & FEES	2,064.00	-	949.00	949.00	1,115.00
<b>LOCATION: CAWLEY - 1410</b>							<b>57,903.00</b>	<b>28,615.44</b>	<b>43,514.70</b>	<b>72,130.14</b>	<b>(14,227.14)</b>
<b>COCURRICULAR ACTIVITIES - 1410</b>							<b>86,745.70</b>	<b>39,576.85</b>	<b>55,192.65</b>	<b>94,769.50</b>	<b>(8,023.80)</b>
31	1420	2	05	00	5117	ATHLETICS - CAWLEY CO-CURRICULAR SALARIES	32,730.00	10,173.50	16,501.50	26,675.00	6,055.00
31	1420	2	05	00	5220	ATHLETICS - CAWLEY FICA	2,503.85	755.60	1,227.80	1,983.40	520.45
31	1420	2	05	00	5231	ATHLETICS - CAWLEY NHRS SUPPORT	-	-	-	-	-
31	1420	2	05	00	5232	ATHLETICS - CAWLEY NHRS PROFESSIONAL	6,293.98	1,016.08	2,060.40	3,076.48	3,217.50
31	1420	2	05	00	5330	ATHLETICS - CAWLEY OTHER PROF SVCS	13,000.00	-	13,000.00	13,000.00	-
31	1420	2	05	00	5340	ATHLETICS - CAWLEY TECHNICAL SERVICES	405.00	-	-	-	405.00
31	1420	2	05	00	5431	ATHLETICS - CAWLEY REPAIRS EQUIPMENT	500.00	-	-	-	500.00
31	1420	2	05	00	5610	ATHLETICS - CAWLEY SUPPLIES	4,035.00	319.98	7,699.12	8,019.10	(3,984.10)
31	1420	2	05	00	5731	ATHLETICS - CAWLEY NEW EQUIPMENT	1,918.85	-	2,420.98	2,420.98	(502.13)
31	1420	2	05	00	5735	ATHLETICS - CAWLEY REPLACEMENT EQUIPMENT	3,250.00	-	-	-	3,250.00
31	1420	2	05	00	5810	ATHLETICS - CAWLEY DUES & FEES	1,000.00	-	1,600.00	1,600.00	(600.00)
<b>LOCATION: CAWLEY - 1420</b>							<b>65,636.68</b>	<b>12,265.16</b>	<b>44,509.80</b>	<b>56,774.96</b>	<b>8,861.72</b>
<b>ATHLETICS - 1420</b>							<b>65,636.68</b>	<b>12,265.16</b>	<b>44,509.80</b>	<b>56,774.96</b>	<b>8,861.72</b>
31	1490	1	03	00	5112	SUMMER SCHOOL PROGRAMS - TEACHER SALARIES	-	-	1,920.00	1,920.00	(1,920.00)
31	1490	1	03	00	5114	SUMMER SCHOOL PROGRAMS - PARAPROFESSIONAL	-	-	800.00	800.00	(800.00)
31	1490	1	03	00	5220	SUMMER SCHOOL PROGRAMS - FICA	-	-	204.17	204.17	(204.17)

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31	1490	1	03	00	5232	SUMMER SCHOOL PROGRAMS - NHRS PROFESSIONAL	-	-	369.21	369.21	(369.21)
<b>LOCATION: UNDERHILL - 1490</b>							<b>-</b>	<b>-</b>	<b>3,293.38</b>	<b>3,293.38</b>	<b>(3,293.38)</b>
31	1490	2	05	00	5112	SUMMER SCHOOL PROGRAMS - TEACHER SALARIES	16,676.95	-	10,160.00	10,160.00	6,516.95
31	1490	2	05	00	5114	SUMMER SCHOOL PROGRAMS - PARAPROFESSIONAL	-	-	-	-	-
31	1490	2	05	00	5220	SUMMER SCHOOL PROGRAMS - FICA	1,275.79	-	773.35	773.35	502.44
31	1490	2	05	00	5231	SUMMER SCHOOL PROGRAMS - NHRS SUPPORT	3,277.02	-	191.25	191.25	3,085.77
31	1490	2	05	00	5232	SUMMER SCHOOL PROGRAMS - NHRS PROFESSIONAL	2,039.59	-	1,665.33	1,665.33	374.26
<b>LOCATION: CAWLEY - 1490</b>							<b>23,269.35</b>	<b>-</b>	<b>12,789.93</b>	<b>12,789.93</b>	<b>10,479.42</b>
<b>SUMMER SCHOOL PROGRAMS - 1490</b>							<b>23,269.35</b>	<b>-</b>	<b>16,083.31</b>	<b>16,083.31</b>	<b>7,186.04</b>
31	2120	1	03	00	5112	GUIDANCE - UNDERHILL TEACHER SALARIES	62,830.00	19,332.28	43,497.72	62,830.00	-
31	2120	1	03	00	5211	GUIDANCE - UNDERHILL HEALTH INSURANCE	12,001.44	1,824.50	11,005.90	12,830.40	(828.96)
31	2120	1	03	00	5212	GUIDANCE - UNDERHILL DENTAL INSURANCE	520.98	84.43	452.17	536.60	(15.62)
31	2120	1	03	00	5213	GUIDANCE - UNDERHILL LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31	2120	1	03	00	5214	GUIDANCE - UNDERHILL DISABILITY INSURANCE	185.35	27.22	136.10	163.32	22.03
31	2120	1	03	00	5220	GUIDANCE - UNDERHILL FICA	4,806.50	1,447.53	3,233.52	4,681.05	125.45
31	2120	1	03	00	5232	GUIDANCE - UNDERHILL NHRS PROFESSIONAL	12,082.21	3,717.60	8,364.60	12,082.20	0.01
31	2120	1	03	00	5250	GUIDANCE - UNDERHILL UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31	2120	1	03	00	5260	GUIDANCE - UNDERHILL WORKER'S COMPENSATION	216.76	-	216.76	216.76	-
31	2120	1	03	00	5610	GUIDANCE - UNDERHILL SUPPLIES	200.00	-	200.51	200.51	(0.51)
<b>LOCATION: UNDERHILL</b>							<b>92,943.99</b>	<b>26,446.06</b>	<b>67,188.15</b>	<b>93,634.21</b>	<b>(690.22)</b>
31	2120	1	04	00	5112	GUIDANCE - MEMORIAL TEACHER SALARIES	80,830.00	24,870.70	55,959.30	80,830.00	-
31	2120	1	04	00	5211	GUIDANCE - MEMORIAL HEALTH INSURANCE	22,639.08	2,841.27	20,486.73	23,328.00	(688.92)
31	2120	1	04	00	5212	GUIDANCE - MEMORIAL DENTAL INSURANCE	1,036.83	168.04	899.91	1,067.95	(31.12)
31	2120	1	04	00	5213	GUIDANCE - MEMORIAL LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31	2120	1	04	00	5214	GUIDANCE - MEMORIAL DISABILITY INSURANCE	238.45	37.84	189.20	227.04	11.41
31	2120	1	04	00	5220	GUIDANCE - MEMORIAL FICA	6,183.50	1,798.65	3,966.65	5,765.30	418.20
31	2120	1	04	00	5232	GUIDANCE - MEMORIAL NHRS PROFESSIONAL	15,543.61	4,782.64	10,760.95	15,543.59	0.02
31	2120	1	04	00	5250	GUIDANCE - MEMORIAL UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31	2120	1	04	00	5260	GUIDANCE - MEMORIAL WORKER'S COMPENSATION	278.86	-	278.86	278.86	-
31	2120	1	04	00	5330	GUIDANCE - MEMORIAL OTHER PROF SVCS	2,883.80	-	-	-	2,883.80
31	2120	1	04	00	5610	GUIDANCE - MEMORIAL SUPPLIES	227.65	-	211.44	211.44	16.21
<b>LOCATION: MEMORIAL - 2120</b>							<b>129,962.53</b>	<b>34,511.64</b>	<b>92,833.91</b>	<b>127,345.55</b>	<b>2,616.98</b>
31	2120	2	05	00	5112	GUIDANCE - CAWLEY TEACHER SALARIES	156,079.00	47,870.78	107,339.08	155,209.86	869.14
31	2120	2	05	00	5211	GUIDANCE - CAWLEY HEALTH INSURANCE	61,124.52	7,671.48	55,314.12	62,985.60	(1,861.08)
31	2120	2	05	00	5212	GUIDANCE - CAWLEY DENTAL INSURANCE	3,678.32	595.84	3,192.84	3,788.68	(110.36)
31	2120	2	05	00	5213	GUIDANCE - CAWLEY LIFE INSURANCE	157.50	25.00	125.00	150.00	7.50
31	2120	2	05	00	5214	GUIDANCE - CAWLEY DISABILITY INSURANCE	460.43	69.82	349.10	418.92	41.51
31	2120	2	05	00	5220	GUIDANCE - CAWLEY FICA	11,940.04	3,387.79	7,369.65	10,757.44	1,182.60
31	2120	2	05	00	5232	GUIDANCE - CAWLEY NHRS PROFESSIONAL	30,013.99	9,205.39	20,641.26	29,846.65	167.34
31	2120	2	05	00	5330	GUIDANCE - CAWLEY OTHER PROF SVCS	-	-	-	-	-
31	2120	2	05	00	5250	GUIDANCE - CAWLEY UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25
31	2120	2	05	00	5260	GUIDANCE - CAWLEY WORKER'S COMPENSATION	538.47	-	538.47	538.47	-
<b>LOCATION: CAWLEY - 2120</b>							<b>264,036.27</b>	<b>68,826.10</b>	<b>194,906.27</b>	<b>263,732.37</b>	<b>303.90</b>
<b>GUIDANCE - 2120</b>							<b>486,942.79</b>	<b>129,783.80</b>	<b>354,928.33</b>	<b>484,712.13</b>	<b>2,230.66</b>
31	2130	1	03	00	5112	HEALTH SERVICES - UNDERHI TEACHER SALARIES	66,400.00	20,430.70	45,969.30	66,400.00	-
31	2130	1	03	00	5114	HEALTH SERVICES - UNDERHI PARAPROFESSIONAL	11,484.45	3,299.40	8,185.05	11,484.45	-
31	2130	1	03	00	5120	HEALTH SERVICES - UNDERHI SUBSTITUTE SALARIES	2,500.00	-	1,662.50	1,662.50	837.50

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31	2130	1	03	00	5211	HEALTH SERVICES - UNDERHI HEALTH INSURANCE	12,001.44	1,824.50	11,005.90	12,830.40	(828.96)
31	2130	1	03	00	5212	HEALTH SERVICES - UNDERHI DENTAL INSURANCE	520.98	84.43	452.17	536.60	(15.62)
31	2130	1	03	00	5213	HEALTH SERVICES - UNDERHI LIFE INSURANCE	157.50	12.50	62.50	75.00	82.50
31	2130	1	03	00	5214	HEALTH SERVICES - UNDERHI DISABILITY INSURANCE	229.76	28.98	144.90	173.88	55.88
31	2130	1	03	00	5220	HEALTH SERVICES - UNDERHI FICA	5,958.16	1,783.96	4,178.24	5,962.20	(4.04)
31	2130	1	03	00	5231	HEALTH SERVICES - UNDERHI NHRS SUPPORT	-	-	-	-	-
31	2130	1	03	00	5232	HEALTH SERVICES - UNDERHI NHRS PROFESSIONAL	12,768.72	3,928.82	8,839.97	12,768.79	(0.07)
31	2130	1	03	00	5250	HEALTH SERVICES - UNDERHI UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25
31	2130	1	03	00	5260	HEALTH SERVICES - UNDERHI WORKER'S COMPENSATION	268.70	-	268.70	268.70	-
31	2130	1	03	00	5431	HEALTH SERVICES - UNDERHI REPAIRS EQUIPMENT	85.00	-	85.00	85.00	-
31	2130	1	03	00	5550	HEALTH SERVICES - UNDERHI PRINTING	167.20	264.00	70.00	334.00	(166.80)
31	2130	1	03	00	5610	HEALTH SERVICES - UNDERHI SUPPLIES	1,238.33	468.94	769.39	1,238.33	-
31	2130	1	03	00	5641	HEALTH SERVICES - UNDERHI TEXTBOOKS	31.73	-	-	-	31.73
31	2130	1	03	00	5642	HEALTH SERVICES - UNDERHI ELECTRONIC INFORMATION	495.00	-	605.00	605.00	(110.00)
<b>LOCATION: UNDERHILL - 2130</b>							<b>114,350.97</b>	<b>32,126.23</b>	<b>82,335.37</b>	<b>114,461.60</b>	<b>(110.63)</b>
31	2130	1	04	00	5112	HEALTH SERVICES - MEMORIAL TEACHER SALARIES	71,800.00	22,092.28	48,935.66	71,027.94	772.06
31	2130	1	04	00	5120	HEALTH SERVICES - MEMORIAL SUBSTITUTE SALARIES	2,000.00	-	1,925.00	1,925.00	75.00
31	2130	1	04	00	5211	HEALTH SERVICES - MEMORIAL HEALTH INSURANCE	12,001.44	3,835.74	27,657.06	31,492.80	(19,491.36)
31	2130	1	04	00	5212	HEALTH SERVICES - MEMORIAL DENTAL INSURANCE	520.98	-	1,596.42	1,596.42	(1,075.44)
31	2130	1	04	00	5213	HEALTH SERVICES - MEMORIAL LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31	2130	1	04	00	5214	HEALTH SERVICES - MEMORIAL DISABILITY INSURANCE	211.81	34.36	171.80	206.16	5.65
31	2130	1	04	00	5220	HEALTH SERVICES - MEMORIAL FICA	5,492.70	1,549.30	3,462.77	5,012.07	480.63
31	2130	1	04	00	5232	HEALTH SERVICES - MEMORIAL NHRS PROFESSIONAL	13,807.14	4,248.35	9,410.26	13,658.61	148.53
31	2130	1	04	00	5250	HEALTH SERVICES - MEMORIAL UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31	2130	1	04	00	5260	HEALTH SERVICES - MEMORIAL WORKER'S COMPENSATION	247.71	-	247.71	247.71	-
31	2130	1	04	00	5431	HEALTH SERVICES - MEMORIAL REPAIRS EQUIPMENT	150.00	-	85.00	85.00	65.00
31	2130	1	04	00	5610	HEALTH SERVICES - MEMORIAL SUPPLIES	1,215.00	-	910.62	910.62	304.38
31	2130	1	04	00	5642	HEALTH SERVICES - MEMORIAL ELECTRONIC INFORMATION	545.57	-	605.00	605.00	(59.43)
31	2130	1	04	00	5735	HEALTH SERVICES - MEMORIAL REPLACEMENT EQUIPMENT	500.00	-	-	-	500.00
<b>LOCATION: MEMORIAL - 2130</b>							<b>108,593.10</b>	<b>31,772.53</b>	<b>95,088.17</b>	<b>126,860.70</b>	<b>(18,267.60)</b>
31	2130	2	05	00	5112	HEALTH SERVICES - CAWLEY TEACHER SALARIES	74,665.00	22,973.86	54,191.14	77,165.00	(2,500.00)
31	2130	2	05	00	5120	HEALTH SERVICES - CAWLEY SUBSTITUTE SALARIES	680.00	-	1,150.00	1,150.00	(470.00)
31	2130	2	05	00	5211	HEALTH SERVICES - CAWLEY HEALTH INSURANCE	30,562.26	2,841.27	20,486.73	23,328.00	7,234.26
31	2130	2	05	00	5212	HEALTH SERVICES - CAWLEY DENTAL INSURANCE	1,839.16	168.04	899.91	1,067.95	771.21
31	2130	2	05	00	5213	HEALTH SERVICES - CAWLEY LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31	2130	2	05	00	5214	HEALTH SERVICES - CAWLEY DISABILITY INSURANCE	220.26	34.82	174.10	208.92	11.34
31	2130	2	05	00	5220	HEALTH SERVICES - CAWLEY FICA	5,711.87	1,653.55	3,864.84	5,518.39	193.48
31	2130	2	05	00	5232	HEALTH SERVICES - CAWLEY NHRS PROFESSIONAL	14,358.08	4,417.87	9,940.14	14,358.01	0.07
31	2130	2	05	00	5250	HEALTH SERVICES - CAWLEY UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31	2130	2	05	00	5260	HEALTH SERVICES - CAWLEY WORKER'S COMPENSATION	257.59	-	257.59	257.59	-
31	2130	2	05	00	5340	HEALTH SERVICES - CAWLEY TECHNICAL SERVICES	180.00	-	-	-	180.00
31	2130	2	05	00	5431	HEALTH SERVICES - CAWLEY REPAIRS EQUIPMENT	110.00	-	85.00	85.00	25.00
31	2130	2	05	00	5610	HEALTH SERVICES - CAWLEY SUPPLIES	1,377.00	237.12	1,106.00	1,343.12	33.88
31	2130	2	05	00	5642	HEALTH SERVICES - CAWLEY ELECTRONIC INFORMATION	550.00	-	605.00	605.00	(55.00)
31	2130	2	05	00	5731	HEALTH SERVICES - CAWLEY REPLACEMENT EQUIPMENT	-	-	-	-	-
31	2130	2	05	00	5735	HEALTH SERVICES - CAWLEY REPLACEMENT EQUIPMENT	-	-	341.00	341.00	(341.00)
31	2130	2	05	00	5810	HEALTH SERVICES - CAWLEY DUES & FEES	-	-	248.00	248.00	(248.00)

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<b>LOCATION: CAWLEY - 2130</b>						<b>130,611.97</b>	<b>32,339.03</b>	<b>93,430.32</b>	<b>125,769.35</b>	<b>4,842.62</b>
31	2130	3	00	00	5330	HEALTH SERVICES - SECONDARY OTHER PROF SERVICES	432,000.00	36,377.50	148,622.50	247,000.00
<b>LOCATION: HIGH SCHOOL - 2130</b>						<b>432,000.00</b>	<b>36,377.50</b>	<b>148,622.50</b>	<b>185,000.00</b>	<b>247,000.00</b>
<b>HEALTH SERVICED - 2130</b>						<b>785,556.04</b>	<b>132,615.29</b>	<b>419,476.36</b>	<b>552,091.65</b>	<b>233,464.39</b>
31	2140	0	00	00	5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	-	-	-	-
31	2140	0	00	00	5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	-	-	-	-
31	2140	0	00	00	5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	-	-	-	-
31	2140	0	00	00	5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	-	-	-	-
31	2140	0	00	00	5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	-	-	-	-
31	2140	0	00	00	5220	PSYCHOLOGICAL SERVICES - FICA	-	-	-	-
31	2140	0	00	00	5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	-	-	-	-
<b>LOCATION: DISTRICT WIDE - 2140</b>						<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
31	2140	1	03	00	5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES		24,769.30	56,534.49	(81,303.79)
31	2140	1	03	00	5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE		1,824.50	8,575.90	(10,400.40)
31	2140	1	03	00	5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE		84.43	358.03	(442.46)
31	2140	1	03	00	5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE		12.50	50.00	(62.50)
31	2140	1	03	00	5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE		39.58	158.32	(197.90)
31	2140	1	03	00	5220	PSYCHOLOGICAL SERVICES - FICA		1,863.46	4,229.55	(6,093.01)
31	2140	1	03	00	5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL		4,763.14	10,871.59	(15,634.73)
31	2140	1	03	00	5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	162,500.00	1,000.00	-	161,500.00
<b>LOCATION: UNDERHILL - 2140</b>						<b>162,500.00</b>	<b>34,356.91</b>	<b>80,777.88</b>	<b>115,134.79</b>	<b>47,365.21</b>
31	2140	1	04	00	5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	156,240.00	28,066.25	103,552.81	24,620.94
<b>LOCATION: MEMORIAL - 2140</b>						<b>156,240.00</b>	<b>28,066.25</b>	<b>103,552.81</b>	<b>131,619.06</b>	<b>24,620.94</b>
31	2140	2	05	00	5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	-	-	-	-
31	2140	2	05	00	5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	-	-	-	-
31	2140	2	05	00	5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	-	-	-	-
31	2140	2	05	00	5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	-	-	-	-
31	2140	2	05	00	5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	-	-	-	-
31	2140	2	05	00	5220	PSYCHOLOGICAL SERVICES - FICA	-	-	-	-
31	2140	2	05	00	5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	-	-	-	-
31	2140	2	05	00	5250	PSYCHOLOGICAL SERVICES - UNEMPLOYMENT INSURANCE	-	-	-	-
31	2140	2	05	00	5260	PSYCHOLOGICAL SERVICES - WORKER'S COMPENSATION	-	-	-	-
31	2140	2	05	00	5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	162,750.00	53,026.86	117,723.14	(8,000.00)
31	2140	2	05	00	5337	PSYCHOLOGICAL SERVICES - DIAGNOSTIC TESTING	8,000.00	-	-	8,000.00
31	2140	2	05	00	5610	PSYCHOLOGICAL SERVICES - SUPPLIES	300.00	-	-	300.00
<b>LOCATION: CAWLEY - 2140</b>						<b>171,050.00</b>	<b>53,026.86</b>	<b>117,723.14</b>	<b>170,750.00</b>	<b>300.00</b>
31	2140	3	00	00	5330	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING	-	5,142.85	62,647.80	(67,790.65)
31	2140	3	00	00	5337	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING	50,000.00	-	-	50,000.00
<b>LOCATION: HIGH SCHOOL - 2140</b>						<b>50,000.00</b>	<b>5,142.85</b>	<b>62,647.80</b>	<b>67,790.65</b>	<b>(17,790.65)</b>
<b>PSYCHOLOGICAL SERVICES - 2140</b>						<b>539,790.00</b>	<b>120,592.87</b>	<b>364,701.63</b>	<b>485,294.50</b>	<b>54,495.50</b>
31	2150	1	03	00	5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	163,160.00	49,741.40	113,718.60	(300.00)
31	2150	1	03	00	5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	61,124.52	7,671.48	55,314.12	(1,861.08)
31	2150	1	03	00	5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	3,678.32	595.84	3,192.84	(110.36)
31	2150	1	03	00	5213	SPEECH PATHOLOGY & AUDIOL LIFE INSURANCE	157.50	25.00	125.00	7.50
31	2150	1	03	00	5214	SPEECH PATHOLOGY & AUDIOL DISABILITY INSURANCE	481.32	75.68	378.40	27.24
31	2150	1	03	00	5220	SPEECH PATHOLOGY & AUDIOL FICA	12,481.74	3,523.72	7,614.65	1,343.37
31	2150	1	03	00	5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	31,375.67	9,565.28	21,868.03	(57.64)

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31	2150	1	03	00	5250	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25
31	2150	1	03	00	5260	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	562.90	-	562.90	562.90	-
31	2150	1	03	00	5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	159,216.00	17,413.75	106,362.75	123,776.50	35,439.50
31	2150	1	03	00	5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	400.00	-	-	-	400.00
<b>LOCATION: UNDERHILL - 2150</b>							<b>432,681.97</b>	<b>88,612.15</b>	<b>309,174.04</b>	<b>397,786.19</b>	<b>34,895.78</b>
31	2150	1	04	00	5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	-	-	-	-	-
31	2150	1	04	00	5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	-	-	-	-	-
31	2150	1	04	00	5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	-	-	-	-	-
31	2150	1	04	00	5220	SPEECH PATHOLOGY & AUDIOL FICA	-	-	-	-	-
31	2150	1	04	00	5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	-	-	-	-	-
31	2150	1	04	00	5250	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	-	-	-	-	-
31	2150	1	04	00	5260	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	-	-	-	-	-
31	2150	1	04	00	5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	141,360.00	4,654.30	22,136.76	26,791.06	114,568.94
31	2150	1	04	00	5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	-	-	126.90	126.90	(126.90)
<b>LOCATION: MEMORIAL - 2150</b>							<b>141,360.00</b>	<b>4,654.30</b>	<b>22,263.66</b>	<b>26,917.96</b>	<b>114,442.04</b>
31	2150	2	05	00	5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	-	-	-	-	-
31	2150	2	05	00	5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	-	-	-	-	-
31	2150	2	05	00	5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	-	-	-	-	-
31	2150	2	05	00	5220	SPEECH PATHOLOGY & AUDIOL FICA	-	-	-	-	-
31	2150	2	05	00	5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	-	-	-	-	-
31	2150	2	05	00	5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	37,868.00	68,918.31	94,581.69	163,500.00	(125,632.00)
31	2150	2	05	00	5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	200.00	-	112.20	112.20	87.80
<b>LOCATION: CAWLEY - 2150</b>							<b>38,068.00</b>	<b>68,918.31</b>	<b>94,693.89</b>	<b>163,612.20</b>	<b>(125,544.20)</b>
31	2150	3	00	00	5330	SPEECH SERVICES - SECONDA OTHER PROF SVCS	41,500.00	12,265.57	11,856.21	24,121.78	17,378.22
<b>LOCATION: HIGH SCHOOL - 2150</b>							<b>41,500.00</b>	<b>12,265.57</b>	<b>11,856.21</b>	<b>24,121.78</b>	<b>17,378.22</b>
<b>SPEECH SERVICES - 2150</b>							<b>653,609.97</b>	<b>174,450.33</b>	<b>437,987.80</b>	<b>612,438.13</b>	<b>41,171.84</b>
31	2160	0	00	00	5111	OCCUPATIONAL THERAPY ADMIN/OTHER SALARIES	-	-	-	-	-
31	2160	0	00	00	5211	OCCUPATIONAL THERAPY HEALTH INSURANCE	-	-	-	-	-
31	2160	0	00	00	5212	OCCUPATIONAL THERAPY DENTAL INSURANCE	-	-	-	-	-
31	2160	0	00	00	5213	OCCUPATIONAL THERAPY LIFE INSURANCE	-	-	-	-	-
31	2160	0	00	00	5220	OCCUPATIONAL THERAPY FICA	-	-	-	-	-
31	2160	0	00	00	5232	OCCUPATIONAL THERAPY NHRS PROFESSIONAL	-	-	-	-	-
31	2160	0	00	00	5250	OCCUPATIONAL THERAPY UNEMPLOYMENT INSURANCE	-	-	-	-	-
31	2160	0	00	00	5260	OCCUPATIONAL THERAPY WORKER'S COMPENSATION	-	-	-	-	-
<b>LOCATION: DISTRICT WIDE - 2160</b>							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
31	2160	1	03	00	5112	OT - UNDERHILL TEACHER SALARIES	75,430.00	23,209.30	53,960.70	77,170.00	(1,740.00)
31	2160	1	03	00	5211	OT - UNDERHILL HEALTH INSURANCE	30,562.26	3,835.74	27,657.06	31,492.80	(930.54)
31	2160	1	03	00	5212	OT - UNDERHILL DENTAL INSURANCE	-	-	-	-	-
31	2160	1	03	00	5213	OT - UNDERHILL LIFE INSURANCE	78.75	32.50	50.00	82.50	(3.75)
31	2160	1	03	00	5220	OT - UNDERHILL FICA	5,770.40	1,636.52	3,642.31	5,278.83	491.57
31	2160	1	03	00	5232	OT - UNDERHILL NHRS PROFESSIONAL	14,505.19	4,463.15	10,376.63	14,839.78	(334.59)
31	2160	1	03	00	5250	OT - UNDERHILL NHRS UNEMPLOYMENT INSURANCE	-	-	-	-	-
31	2160	1	03	00	5330	OT - UNDERHILL OTHER PROF SVCS	-	5,320.00	44,180.00	49,500.00	(49,500.00)
31	2160	1	03	00	5739	OT - UNDERHILL OTHER EQUIPMENT	-	-	-	-	-
31	2160	1	03	00	5610	OT - UNDERHILL SUPPLIES	200.00	-	110.00	110.00	90.00
<b>LOCATION: UNDERHILL - 2160</b>							<b>126,546.60</b>	<b>38,497.21</b>	<b>139,976.70</b>	<b>178,473.91</b>	<b>(51,927.31)</b>
31	2160	1	04	00	5330	OT - MEMORIAL OTHER PROF SVCS	-	22,094.00	78,048.00	100,142.00	(100,142.00)

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31 2160 1 04 00 5610	OT - MEMORIAL SUPPLIES	285.00	-	-	-	285.00
<b>LOCATION: MEMORIAL - 2160</b>		<b>285.00</b>	<b>22,094.00</b>	<b>78,048.00</b>	<b>100,142.00</b>	<b>(99,857.00)</b>
31 2160 2 05 00 5330	OT - CAWLEY OTHER PROF SVCS	-	21,928.36	28,571.64	50,500.00	(50,500.00)
<b>LOCATION: CAWLEY - 2160</b>		<b>-</b>	<b>21,928.36</b>	<b>28,571.64</b>	<b>50,500.00</b>	<b>(50,500.00)</b>
31 2160 3 00 00 5330	OT - SECONDARY OTHER PROF SVCS	38,360.00	40,333.39	8,339.81	48,673.20	(10,313.20)
<b>LOCATION: HIGH SCHOOL - 2160</b>		<b>38,360.00</b>	<b>40,333.39</b>	<b>8,339.81</b>	<b>48,673.20</b>	<b>(10,313.20)</b>
<b>OCCUPATIONAL THERAPY - 2160</b>		<b>165,191.60</b>	<b>122,852.96</b>	<b>254,936.15</b>	<b>377,789.11</b>	<b>(212,597.51)</b>
31 2162 1 03 00 5330	PT - UNDERHILL OTHER PROF SVCS	52,418.00	16,654.08	28,345.92	45,000.00	7,418.00
<b>LOCATION: UNDERHILL - 2162</b>		<b>52,418.00</b>	<b>16,654.08</b>	<b>28,345.92</b>	<b>45,000.00</b>	<b>7,418.00</b>
31 2162 1 04 00 5330	PT - MEMORIAL OTHER PROF SVCS	16,387.70	4,995.36	5,004.64	10,000.00	6,387.70
<b>LOCATION: MEMORIAL - 2162</b>		<b>16,387.70</b>	<b>4,995.36</b>	<b>5,004.64</b>	<b>10,000.00</b>	<b>6,387.70</b>
31 2162 2 05 00 5330	PT - CAWLEY OTHER PROF SVCS	6,500.00	4,393.70	5,606.30	10,000.00	(3,500.00)
<b>LOCATION: CAWLEY - 2162</b>		<b>6,500.00</b>	<b>4,393.70</b>	<b>5,606.30</b>	<b>10,000.00</b>	<b>(3,500.00)</b>
31 2162 3 00 00 5330	PT - SECONDARY OTHER PROF SVCS	15,000.00	7,125.66	9,181.24	16,306.90	(1,306.90)
<b>LOCATION: HIGH SCHOOL - 2162</b>		<b>15,000.00</b>	<b>7,125.66</b>	<b>9,181.24</b>	<b>16,306.90</b>	<b>(1,306.90)</b>
<b>PHYSICAL THERAPY - 2162</b>		<b>90,305.70</b>	<b>33,168.80</b>	<b>48,138.10</b>	<b>81,306.90</b>	<b>8,998.80</b>
31 2190 1 03 00 5610	SUPPORT SERVICES - UNDERH SUPPLIES	672.24	672.00	-	672.00	0.24
<b>LOCATION: UNDERHILL - 2190</b>		<b>672.24</b>	<b>672.00</b>	<b>-</b>	<b>672.00</b>	<b>0.24</b>
31 2190 1 04 00 5610	SUPPORT SERVICES - SUPPLIES	-	-	184.28	184.28	(184.28)
31 2190 1 04 28 5610	SUPPLIES VOLUNTEER - MEMO SUPPLIES	405.00	-	-	-	405.00
<b>LOCATION: MEMORIAL - 2190</b>		<b>405.00</b>	<b>-</b>	<b>184.28</b>	<b>184.28</b>	<b>220.72</b>
31 2190 2 05 00 5330	SUPPORT SERVICES - CAWLEY OTHER PROF SVCS	-	616.00	924.00	1,540.00	(1,540.00)
31 2190 2 05 00 5610	SUPPORT SERVICES - CAWLEY SUPPLIES	1,122.40	-	212.77	212.77	909.63
<b>LOCATION: CAWLEY - 2190</b>		<b>1,122.40</b>	<b>616.00</b>	<b>1,136.77</b>	<b>1,752.77</b>	<b>(630.37)</b>
<b>SUPPORT SERVICES - 2190</b>		<b>2,199.64</b>	<b>1,288.00</b>	<b>1,321.05</b>	<b>2,609.05</b>	<b>(409.41)</b>
31 2210 0 00 00 5111	STAFF DEVELOPMENT ADMIN/OTHER SALARIES	-	-	4,273.75	4,273.75	(4,273.75)
31 2210 0 00 00 5112	STAFF DEVELOPMENT TEACHER SALARIES	-	-	260.00	260.00	(260.00)
31 2210 0 00 00 5220	STAFF DEVELOPMENT FICA	-	-	326.08	326.08	(326.08)
31 2210 0 00 00 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	-	-	861.50	861.50	(861.50)
31 2210 0 00 00 5330	STAFF DEVELOPMENT OTHER PROF SVCS	11,250.00	-	9,380.90	9,380.90	1,869.10
<b>LOCATION: DISTRICT WIDE - 2210</b>		<b>11,250.00</b>	<b>-</b>	<b>15,102.23</b>	<b>15,102.23</b>	<b>(3,852.23)</b>
31 2210 1 03 00 5291	ADMIN DIRECTED WORKSHOP - ADMIN DIRECTED WORKSHOPS	225.00	-	-	-	225.00
<b>LOCATION: UNDERHILL - 2210</b>		<b>225.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>225.00</b>
31 2210 1 04 00 5291	ADMIN DIRECTED WORKSHOP-M ADMIN DIRECTED WORKSHOPS	525.00	-	-	-	525.00
31 2210 1 04 00 5610	ADMIN DIRECTED WORKSHOP-M SUPPLIES	998.00	-	-	-	998.00
<b>LOCATION: MEMORIAL - 2210</b>		<b>1,523.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,523.00</b>
31 2210 2 05 00 5291	ADMIN DIRECTED WORKSHOP - ADMIN DIRECTED WORKSHOPS	360.00	-	-	-	360.00
31 2210 2 05 00 5644	ADMIN DIRECTED WORKSHOP - PERIODICALS	270.00	-	-	-	270.00
<b>LOCATION: CAWLEY - 2210</b>		<b>630.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>630.00</b>
<b>STAFF DEVELOPMENT - 2210</b>		<b>13,628.00</b>	<b>-</b>	<b>15,102.23</b>	<b>15,102.23</b>	<b>(1,474.23)</b>
31 2220 0 00 00 5111	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	98,755.29	18,991.41	79,763.88	98,755.29	-
31 2220 0 00 00 5122	EDUCATIONAL MEDIA SERVICE HEALTH BUYOUT	-	-	-	-	-
31 2220 0 00 00 5211	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	33,233.64	486.00	24,300.00	24,786.00	8,447.64
31 2220 0 00 00 5212	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	932.09	18.74	936.80	955.54	(23.45)
31 2220 0 00 00 5213	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31 2220 0 00 00 5214	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	291.33	45.76	228.80	274.56	16.77
31 2220 0 00 00 5220	EDUCATIONAL MEDIA SERVICE FICA	7,554.78	1,452.85	5,995.08	7,447.93	106.85

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31	2220	0	00	00	5232	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	18,990.64	3,652.05	15,338.61	18,990.66	(0.02)
31	2220	0	00	00	5240	EDUCATIONAL MEDIA SERVICE TUITION REIMBURSEMENT	6,000.00	-	-	-	6,000.00
31	2220	0	00	00	5250	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31	2220	0	00	00	5260	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	340.71	-	340.71	340.71	-
31	2220	0	00	00	5531	EDUCATIONAL MEDIA SERVICE TELEPHONE	720.00	240.00	480.00	720.00	-
<b>LOCATION: DISTRICT WIDE - 2220</b>							<b>166,919.23</b>	<b>24,899.31</b>	<b>127,464.75</b>	<b>152,364.06</b>	<b>14,555.17</b>
31	2220	1	03	00	5111	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	55,960.00	17,218.42	38,741.58	55,960.00	-
31	2220	1	03	00	5114	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	29,420.55	8,066.88	21,353.67	29,420.55	-
31	2220	1	03	00	5211	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	30,562.26	3,835.74	27,657.06	31,492.80	(930.54)
31	2220	1	03	00	5212	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	1,839.16	297.92	1,596.42	1,894.34	(55.18)
31	2220	1	03	00	5213	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	157.50	20.00	100.00	120.00	37.50
31	2220	1	03	00	5214	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	251.87	23.86	119.30	143.16	108.71
31	2220	1	03	00	5220	EDUCATIONAL MEDIA SERVICE FICA	6,531.61	1,800.02	4,185.07	5,985.09	546.52
31	2220	1	03	00	5231	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	3,980.60	1,028.53	2,722.58	3,751.11	229.49
31	2220	1	03	00	5232	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	10,761.11	3,311.11	7,450.02	10,761.13	(0.02)
31	2220	1	03	00	5241	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	550.00	-	435.00	435.00	115.00
31	2220	1	03	00	5250	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25
31	2220	1	03	00	5260	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	294.56	-	294.56	294.56	-
31	2220	1	03	00	5430	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	1,900.00	-	1,894.99	1,894.99	5.01
31	2220	1	03	00	5610	EDUCATIONAL MEDIA SERVICE SUPPLIES	600.00	44.46	483.49	527.95	72.05
31	2220	1	03	00	5641	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	2,235.00	308.06	2,363.93	2,671.99	(436.99)
31	2220	1	03	00	5642	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	-	-	409.86	409.86	(409.86)
31	2220	1	03	00	5643	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	970.00	-	1,068.75	1,068.75	(98.75)
31	2220	1	03	00	5735	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	-	-	410.00	410.00	(410.00)
31	2220	1	03	00	5810	EDUCATIONAL MEDIA SERVICE DUES & FEES	75.00	35.00	70.00	105.00	(30.00)
<b>LOCATION: UNDERHILL - 2220</b>							<b>146,133.22</b>	<b>35,990.00</b>	<b>111,393.03</b>	<b>147,383.03</b>	<b>(1,249.81)</b>
31	2220	1	04	00	5111	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	55,630.00	14,901.58	33,528.42	48,430.00	7,200.00
31	2220	1	04	00	5114	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	30,118.05	8,258.13	21,859.92	30,118.05	-
31	2220	1	04	00	5211	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	30,562.26	6,143.00	36,382.00	42,525.00	(11,962.74)
31	2220	1	04	00	5212	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	1,839.16	84.43	1,482.19	1,566.62	272.54
31	2220	1	04	00	5213	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	157.50	20.00	100.00	120.00	37.50
31	2220	1	04	00	5214	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	252.96	19.88	112.94	132.82	120.14
31	2220	1	04	00	5220	EDUCATIONAL MEDIA SERVICE FICA	6,559.73	1,740.32	4,029.43	5,769.75	789.98
31	2220	1	04	00	5231	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	4,074.97	1,052.91	2,924.96	3,977.87	97.10
31	2220	1	04	00	5232	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	10,697.65	2,865.57	6,447.59	9,313.16	1,384.49
31	2220	1	04	00	5241	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	550.00	-	635.00	635.00	(85.00)
31	2220	1	04	00	5250	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25
31	2220	1	04	00	5260	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	295.83	-	295.83	295.83	-
31	2220	1	04	00	5430	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	1,900.00	-	1,895.00	1,895.00	5.00
31	2220	1	04	00	5610	EDUCATIONAL MEDIA SERVICE SUPPLIES	900.00	518.41	187.17	705.58	194.42
31	2220	1	04	00	5641	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	2,080.00	261.69	1,414.39	1,676.08	403.92
31	2220	1	04	00	5642	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	165.00	-	-	-	165.00
31	2220	1	04	00	5643	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	480.00	-	480.00	480.00	-
31	2220	1	04	00	5735	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	-	-	334.00	334.00	(334.00)
31	2220	1	04	00	5810	EDUCATIONAL MEDIA SERVICE DUES & FEES	75.00	35.00	35.00	70.00	5.00
<b>LOCATION: MEMORIAL - 2220</b>							<b>146,382.11</b>	<b>35,900.92</b>	<b>112,180.59</b>	<b>148,081.51</b>	<b>(1,699.40)</b>
31	2220	2	05	00	5114	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	30,118.05	8,383.13	21,984.92	30,368.05	(250.00)

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31	2220	2	05	00	5212	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	1,935.96	332.34	1,661.70	1,994.04	(58.08)
31	2220	2	05	00	5213	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	78.75	7.50	37.50	45.00	33.75
31	2220	2	05	00	5214	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	88.85	-	-	-	88.85
31	2220	2	05	00	5220	EDUCATIONAL MEDIA SERVICE FICA	2,304.03	641.31	1,681.87	2,323.18	(19.15)
31	2220	2	05	00	5231	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	4,074.97	1,068.85	2,803.08	3,871.93	203.04
31	2220	2	05	00	5241	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	1,350.00	-	710.00	710.00	640.00
31	2220	2	05	00	5250	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31	2220	2	05	00	5260	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	103.91	-	103.91	103.91	-
31	2220	2	05	00	5430	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	1,145.00	-	1,295.00	1,295.00	(150.00)
31	2220	2	05	00	5610	EDUCATIONAL MEDIA SERVICE SUPPLIES	500.00	117.00	384.56	501.56	(1.56)
31	2220	2	05	00	5641	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	2,280.00	400.00	1,945.43	2,345.43	(65.43)
31	2220	2	05	00	5642	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	720.00	206.67	1,055.68	1,262.35	(542.35)
31	2220	2	05	00	5643	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	3,253.00	-	3,247.79	3,247.79	5.21
31	2220	2	05	00	5735	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	-	-	410.00	410.00	(410.00)
31	2220	2	05	00	5810	EDUCATIONAL MEDIA SERVICE DUES & FEES	75.00	-	260.00	260.00	(185.00)
<b>LOCATION: CAWLEY - 2220</b>							<b>48,049.52</b>	<b>11,156.80</b>	<b>37,599.81</b>	<b>48,756.61</b>	<b>(707.09)</b>
<b>EDUCATIONAL MEDIA SERVICES - 2220</b>							<b>507,484.08</b>	<b>107,947.03</b>	<b>388,638.18</b>	<b>496,585.21</b>	<b>10,898.87</b>
31	2310	0	00	00	5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	10,650.00	-	9,150.00	9,150.00	1,500.00
31	2310	0	00	00	5113	SCHOOL BOARD SERVICES TREASURER SALARIES	3,000.00	-	3,000.00	3,000.00	-
31	2310	0	00	00	5114	SCHOOL BOARD SERVICES PARAPROFESSIONAL	100.00	-	-	-	100.00
31	2310	0	00	00	5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	3,500.00	-	1,700.00	1,700.00	1,800.00
31	2310	0	00	00	5220	SCHOOL BOARD SERVICES FICA	1,051.88	-	1,059.60	1,059.60	(7.72)
31	2310	0	00	00	5231	SCHOOL BOARD SERVICES NHRS SUPPORT	473.55	-	216.79	216.79	256.76
31	2310	0	00	00	5330	SCHOOL BOARD SERVICES OTHER PROF SVCS	2,000.00	-	-	-	2,000.00
31	2310	0	00	00	5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	18,870.00	-	19,750.00	19,750.00	(880.00)
31	2310	0	00	00	5338	SCHOOL BOARD SERVICES CRIMINAL RECORD CHECK	3,000.00	1,206.00	1,544.00	2,750.00	250.00
31	2310	0	00	00	5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING FEES	45,000.00	8,196.18	36,569.73	44,765.91	234.09
31	2310	0	00	00	5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	1,350.00	400.00	700.00	1,100.00	250.00
31	2310	0	00	00	5613	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	2,500.00	92.50	1,556.29	1,648.79	851.21
31	2310	0	00	00	5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	1,350.00	-	7,733.90	7,733.90	(6,383.90)
31	2310	0	00	00	5615	SCHOOL BOARD SERVICES STAFF APPRECIATION	-	3,638.72	387.97	4,026.69	(4,026.69)
31	2310	0	00	00	5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	225.00	-	-	-	225.00
31	2310	0	00	00	5810	SCHOOL BOARD SERVICES DUES & FEES	6,400.00	-	8,011.87	8,011.87	(1,611.87)
31	2310	1	00	00	5810	SCHOOL BOARD SERVICES HEALTH INSURANCE ASSESSMENT	-	-	184,360.00	184,360.00	(184,360.00)
<b>SCHOOL BOARD SERVICES - 2310</b>							<b>99,470.43</b>	<b>13,533.40</b>	<b>275,740.15</b>	<b>289,273.55</b>	<b>(189,803.12)</b>
31	2320	0	00	00	5590	ADMINISTRATIVE SERVICES SAU SERVICES	865,491.00	-	865,491.00	865,491.00	-
<b>SAU SERVICES - 2320</b>							<b>865,491.00</b>	<b>-</b>	<b>865,491.00</b>	<b>865,491.00</b>	<b>-</b>
31	2410	0	00	00	5540	PRINCIPAL SERVICES ADVERTISING	-	-	376.75	376.75	(376.75)
<b>LOCATION: DISTRICT WIDE - 2410</b>							<b>-</b>	<b>-</b>	<b>376.75</b>	<b>376.75</b>	<b>(376.75)</b>
31	2410	1	03	00	5111	PRINCIPAL SERVICES - UNDE ADMIN/OTHER SALARIES	121,952.97	23,452.47	98,500.50	121,952.97	-
31	2410	1	03	00	5115	PRINCIPAL SERVICES - UNDE SECRETARIAL SALARIES	76,379.22	20,085.07	56,378.75	76,463.82	(84.60)
31	2410	1	03	00	5118	PRINCIPAL SERVICES - UNDE ASST PRINCIPAL SALARIES	97,254.89	18,702.92	78,551.97	97,254.89	-
31	2410	1	03	00	5211	PRINCIPAL SERVICES - UNDE HEALTH INSURANCE	124,866.36	18,416.22	99,084.00	117,500.22	7,366.14
31	2410	1	03	00	5212	PRINCIPAL SERVICES - UNDE DENTAL INSURANCE	6,457.42	1,076.65	5,561.90	6,638.55	(181.13)
31	2410	1	03	00	5213	PRINCIPAL SERVICES - UNDE LIFE INSURANCE	315.00	40.00	200.00	240.00	75.00
31	2410	1	03	00	5214	PRINCIPAL SERVICES - UNDE DISABILITY INSURANCE	871.98	121.32	606.60	727.92	144.06
31	2410	1	03	00	5220	PRINCIPAL SERVICES - UNDE FICA	22,612.41	4,757.25	16,701.14	21,458.39	1,154.02

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31	2410	1	03	00	5231	PRINCIPAL SERVICES - UNDE NHRS SUPPORT	10,334.11	2,560.84	7,188.30	9,749.14	584.97
31	2410	1	03	00	5232	PRINCIPAL SERVICES - UNDE NHRS PROFESSIONAL	42,153.67	8,106.48	34,047.09	42,153.57	0.10
31	2410	1	03	00	5241	PRINCIPAL SERVICES - UNDE WORKSHOP REIMBURSEMENT	1,825.38	-	-	-	1,825.38
31	2410	1	03	00	5250	PRINCIPAL SERVICES - UNDE UNEMPLOYMENT INSURANCE	88.00	-	73.50	73.50	14.50
31	2410	1	03	00	5260	PRINCIPAL SERVICES - UNDE WORKER'S COMPENSATION	1,019.78	-	1,019.78	1,019.78	-
31	2410	1	03	00	5430	PRINCIPAL SERVICES - UNDE REPAIRS & MAINT SERVICES	500.00	254.09	518.65	772.74	(272.74)
31	2410	1	03	00	5442	PRINCIPAL SERVICES - UNDE RENTAL OF EQUIPMENT	3,500.00	724.71	2,527.59	3,252.30	247.70
31	2410	1	03	00	5450	PRINCIPAL SERVICES - UNDE POSTAGE METER RENTAL	600.00	344.67	255.33	600.00	-
31	2410	1	03	00	5531	PRINCIPAL SERVICES - UNDE TELEPHONE	11,479.07	1,060.00	1,580.00	2,640.00	8,839.07
31	2410	1	03	00	5532	PRINCIPAL SERVICES - UNDE DATA COMMUNICATION	1,440.00	1,442.18	7,400.98	8,843.16	(7,403.16)
31	2410	1	03	00	5534	PRINCIPAL SERVICES - UNDE POSTAGE	600.00	832.20	367.80	1,200.00	(600.00)
31	2410	1	03	00	5550	PRINCIPAL SERVICES - UNDE PRINTING	540.00	-	-	-	540.00
31	2410	1	03	00	5580	PRINCIPAL SERVICES - UNDE MILEAGE REIMBURSEMENT	450.00	-	-	-	450.00
31	2410	1	03	00	5610	PRINCIPAL SERVICES - UNDE SUPPLIES	1,591.20	866.65	1,559.02	2,425.67	(834.47)
31	2410	1	03	00	5641	PRINCIPAL SERVICES - UNDE TEXTBOOKS	200.00	-	-	-	200.00
31	2410	1	03	00	5643	PRINCIPAL SERVICES - UNDE INFORMATION ACCESS FEES	672.00	-	698.72	698.72	(26.72)
31	2410	1	03	00	5644	PRINCIPAL SERVICES - UNDE PERIODICALS	300.00	-	80.00	80.00	220.00
31	2410	1	03	00	5737	PRINCIPAL SERVICES - UNDE REPLACEMENT FURNITURE	-	142.49	-	142.49	(142.49)
31	2410	1	03	00	5810	PRINCIPAL SERVICES - UNDE DUES & FEES	1,600.00	-	1,718.00	1,718.00	(118.00)
<b>LOCATION: UNDERHILL - 2410</b>							<b>529,603.46</b>	<b>102,986.21</b>	<b>414,619.62</b>	<b>517,605.83</b>	<b>11,997.63</b>
31	2410	1	04	00	5111	PRINCIPAL SERVICES - MEMO ADMIN/OTHER SALARIES	121,952.97	23,452.47	98,500.50	121,952.97	-
31	2410	1	04	00	5115	PRINCIPAL SERVICES - MEMO SECRETARIAL SALARIES	80,392.08	17,623.20	49,020.50	66,643.70	13,748.38
31	2410	1	04	00	5118	PRINCIPAL SERVICES - MEMO ASST PRINCIPAL SALARIES	95,805.87	18,424.23	77,381.64	95,805.87	-
31	2410	1	04	00	5122	PRINCIPAL SERVICES - MEMO HEALTH BUYOUT	2,500.00	-	-	-	2,500.00
31	2410	1	04	00	5211	PRINCIPAL SERVICES - MEMO HEALTH INSURANCE	58,736.70	14,819.60	79,367.20	94,186.80	(35,450.10)
31	2410	1	04	00	5212	PRINCIPAL SERVICES - MEMO DENTAL INSURANCE	4,398.22	714.22	3,799.80	4,514.02	(115.80)
31	2410	1	04	00	5213	PRINCIPAL SERVICES - MEMO LIFE INSURANCE	315.00	32.50	83.75	116.25	198.75
31	2410	1	04	00	5214	PRINCIPAL SERVICES - MEMO DISABILITY INSURANCE	879.55	120.08	558.90	678.98	200.57
31	2410	1	04	00	5220	PRINCIPAL SERVICES - MEMO FICA	23,191.05	4,546.46	16,274.35	20,820.81	2,370.24
31	2410	1	04	00	5231	PRINCIPAL SERVICES - MEMO NHRS SUPPORT	7,870.94	1,380.67	4,283.59	5,664.26	2,206.68
31	2410	1	04	00	5232	PRINCIPAL SERVICES - MEMO NHRS PROFESSIONAL	41,875.03	8,052.89	33,821.97	41,874.86	0.17
31	2410	1	04	00	5240	PRINCIPAL SERVICES - MEMO TUITION REIMBURSEMENT	12,000.00	1,890.00	-	1,890.00	10,110.00
31	2410	1	04	00	5241	PRINCIPAL SERVICES - MEMO WORKSHOP REIMBURSEMENT	2,025.00	-	469.80	469.80	1,555.20
31	2410	1	04	00	5250	PRINCIPAL SERVICES - MEMO UNEMPLOYMENT INSURANCE	88.00	-	73.50	73.50	14.50
31	2410	1	04	00	5260	PRINCIPAL SERVICES - MEMO WORKER'S COMPENSATION	1,028.62	-	1,028.62	1,028.62	-
31	2410	1	04	00	5430	PRINCIPAL SERVICES - MEMO REPAIRS & MAINT SERVICES	683.00	438.49	1,061.51	1,500.00	(817.00)
31	2410	1	04	00	5442	PRINCIPAL SERVICES - MEMO RENTAL OF EQUIPMENT	3,840.00	801.18	2,474.67	3,275.85	564.15
31	2410	1	04	00	5531	PRINCIPAL SERVICES - MEMO TELEPHONE	19,525.06	1,080.00	1,980.00	3,060.00	16,465.06
31	2410	1	04	00	5532	PRINCIPAL SERVICES - MEMO DATA COMMUNICATION	1,440.00	1,442.18	7,400.98	8,843.16	(7,403.16)
31	2410	1	04	00	5534	PRINCIPAL SERVICES - MEMO POSTAGE	750.00	-	127.80	127.80	622.20
31	2410	1	04	00	5550	PRINCIPAL SERVICES - MEMO PRINTING	150.00	-	-	-	150.00
31	2410	1	04	00	5580	PRINCIPAL SERVICES - MEMO MILEAGE REIMBURSEMENT	225.00	-	-	-	225.00
31	2410	1	04	00	5610	PRINCIPAL SERVICES - MEMO SUPPLIES	3,146.12	-	2,409.65	2,409.65	736.47
31	2410	1	04	00	5643	PRINCIPAL SERVICES - MEMO INFORMATION ACCESS FEES	748.00	-	774.40	774.40	(26.40)
31	2410	1	04	00	5644	PRINCIPAL SERVICES - MEMO PERIODICALS	95.00	-	-	-	95.00
31	2410	1	04	00	5810	PRINCIPAL SERVICES - MEMO DUES & FEES	1,369.00	-	1,638.00	1,638.00	(269.00)
<b>LOCATION: MEMORIAL - 2410</b>							<b>485,030.21</b>	<b>94,818.17</b>	<b>382,531.13</b>	<b>477,349.30</b>	<b>7,680.91</b>

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31	2410	2	05	00	5111	PRINCIPAL SERVICES - CAWL ADMIN/OTHER SALARIES	122,848.33	23,624.59	99,223.74	122,848.33	-
31	2410	2	05	00	5115	PRINCIPAL SERVICES - CAWL SECRETARIAL SALARIES	77,067.16	20,857.21	67,744.30	88,601.51	(11,534.35)
31	2410	2	05	00	5118	PRINCIPAL SERVICES - CAWL ASST PRINCIPAL SALARIES	96,909.63	18,636.54	78,273.09	96,909.63	-
31	2410	2	05	00	5122	PRINCIPAL SERVICES - CAWLEY HEALTH BUYOUT	-	2,500.00	-	2,500.00	(2,500.00)
31	2410	2	05	00	5211	PRINCIPAL SERVICES - CAWL HEALTH INSURANCE	99,975.30	10,941.96	58,342.20	69,284.16	30,691.14
31	2410	2	05	00	5212	PRINCIPAL SERVICES - CAWL DENTAL INSURANCE	5,242.78	859.20	4,524.70	5,383.90	(141.12)
31	2410	2	05	00	5213	PRINCIPAL SERVICES - CAWL LIFE INSURANCE	315.00	32.50	162.50	195.00	120.00
31	2410	2	05	00	5214	PRINCIPAL SERVICES - CAWL DISABILITY INSURANCE	875.63	124.84	624.20	749.04	126.59
31	2410	2	05	00	5220	PRINCIPAL SERVICES - CAWL FICA	22,707.12	5,014.51	18,132.59	23,147.10	(439.98)
31	2410	2	05	00	5231	PRINCIPAL SERVICES - CAWL NHRS SUPPORT	7,304.71	1,594.13	5,380.11	6,974.24	330.47
31	2410	2	05	00	5232	PRINCIPAL SERVICES - CAWL NHRS PROFESSIONAL	42,259.46	8,126.82	34,132.77	42,259.59	(0.13)
31	2410	2	05	00	5240	PRINCIPAL SERVICES - CAWL TUITION REIMBURSEMENT	12,000.00	-	-	-	12,000.00
31	2410	2	05	00	5241	PRINCIPAL SERVICES - CAWL WORKSHOP REIMBURSEMENT	1,450.00	-	-	-	1,450.00
31	2410	2	05	00	5250	PRINCIPAL SERVICES - CAWL UNEMPLOYMENT INSURANCE	88.00	-	73.50	73.50	14.50
31	2410	2	05	00	5260	PRINCIPAL SERVICES - CAWL WORKER'S COMPENSATION	1,024.05	-	1,024.05	1,024.05	-
31	2410	2	05	00	5430	PRINCIPAL SERVICES - CAWL REPAIRS & MAINT SERVICES	2,250.00	358.07	895.08	1,253.15	996.85
31	2410	2	05	00	5442	PRINCIPAL SERVICES - CAWL RENTAL OF EQUIPMENT	2,349.00	1,324.71	1,757.13	3,081.84	(732.84)
31	2410	2	05	00	5450	PRINCIPAL SERVICES - CAWL POSTAGE METER RENTAL	285.00	87.09	197.91	285.00	-
31	2410	2	05	00	5531	PRINCIPAL SERVICES - CAWL TELEPHONE	30,726.07	1,020.00	2,220.00	3,240.00	27,486.07
31	2410	2	05	00	5532	PRINCIPAL SERVICES - CAWL DATA COMMUNICATION	1,440.00	4,465.06	22,892.90	27,357.96	(25,917.96)
31	2410	2	05	00	5534	PRINCIPAL SERVICES - CAWL POSTAGE	1,620.00	1,220.00	400.00	1,620.00	-
31	2410	2	05	00	5550	PRINCIPAL SERVICES - CAWL PRINTING	1,125.00	194.05	506.22	700.27	424.73
31	2410	2	05	00	5580	PRINCIPAL SERVICES - CAWL MILEAGE REIMBURSEMENT	100.00	-	-	-	100.00
31	2410	2	05	00	5610	PRINCIPAL SERVICES - CAWL SUPPLIES	1,576.52	209.33	1,317.34	1,526.67	49.85
31	2410	2	05	00	5644	PRINCIPAL SERVICES - CAWL PERIODICALS	100.00	-	105.16	105.16	(5.16)
31	2410	2	05	00	5735	PRINCIPAL SERVICES - CAWL REPLACEMENT EQUIPMENT	-	-	-	-	-
31	2410	2	05	00	5810	PRINCIPAL SERVICES - CAWL DUES & FEES	2,133.00	-	1,450.00	1,450.00	683.00
<b>LOCATION: CAWLEY - 2410</b>							<b>533,771.76</b>	<b>101,190.61</b>	<b>399,379.49</b>	<b>500,570.10</b>	<b>33,201.66</b>
<b>PRINCIPAL SERVICES - 2410</b>							<b>1,548,405.43</b>	<b>298,994.99</b>	<b>1,196,906.99</b>	<b>1,495,901.98</b>	<b>52,503.45</b>
31	2600	0	00	00	5111	OPERATIONS & MAINTENANCE ADMIN/OTHER SALARIES	103,272.25	19,860.04	83,412.21	103,272.25	-
31	2600	0	00	00	5211	OPERATIONS & MAINTENANCE HEALTH INSURANCE	24,616.68	3,850.80	20,935.20	24,786.00	(169.32)
31	2600	0	00	00	5212	OPERATIONS & MAINTENANCE DENTAL INSURANCE	932.09	129.07	807.00	936.07	(3.98)
31	2600	0	00	00	5213	OPERATIONS & MAINTENANCE LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31	2600	0	00	00	5214	OPERATIONS & MAINTENANCE DISABILITY INSURANCE	304.65	47.86	239.30	287.16	17.49
31	2600	0	00	00	5220	OPERATIONS & MAINTENANCE FICA	7,900.33	1,517.81	6,100.29	7,618.10	282.23
31	2600	0	00	00	5231	OPERATIONS & MAINTENANCE NHRS SUPPORT	13,167.21	2,532.16	10,635.03	13,167.19	0.02
31	2600	0	00	00	5240	OPERATIONS & MAINTENANCE TUITION REIMBURSEMENT	6,000.00	1,100.00	75.00	1,175.00	4,825.00
31	2600	0	00	00	5250	OPERATIONS & MAINTENANCE UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31	2600	0	00	00	5260	OPERATIONS & MAINTENANCE WORKER'S COMPENSATION	356.29	-	356.29	356.29	-
31	2600	0	00	00	5411	OPERATIONS & MAINTENANCE WATER/SEWERAGE	675.00	517.50	282.50	800.00	(125.00)
31	2600	0	00	00	5430	OPERATIONS & MAINTENANCE REPAIRS & MAINT SERVICES	3,148.00	888.31	6,251.91	7,140.22	(3,992.22)
31	2600	0	00	00	5432	OPERATIONS & MAINTENANCE REPAIRS BUILDINGS	2,500.00	4,620.76	2,577.64	7,198.40	(4,698.40)
31	2600	0	00	00	5433	OPERATIONS & MAINTENANCE REPAIRS GROUNDS	500.00	-	-	-	500.00
31	2600	0	00	00	5521	OPERATIONS & MAINTENANCE PROPERTY/LIABILITY INS	93,152.00	-	93,152.00	93,152.00	-
31	2600	0	00	00	5531	OPERATIONS & MAINTENANCE TELEPHONE	720.00	240.00	480.00	720.00	-
31	2600	0	00	00	5580	OPERATIONS & MAINTENANCE MILEAGE REIMBURSEMENT	800.00	800.00	-	800.00	-
31	2600	0	00	00	5612	OPERATIONS & MAINTENANCE MAINTENANCE SUPPLIE	250.00	112.11	87.89	200.00	50.00

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31 2600 0 00 00 5619	OPERATIONS & MAINTENANCE GROUNDS SUPPLIES	200.00	8.00	192.00	200.00	-
31 2600 0 00 00 5636	OPERATIONS & MAINTENANCE FUEL	525.00	388.63	111.37	500.00	25.00
<b>LOCATION: DISTRICT WIDE - 2600</b>		<b>259,120.25</b>	<b>36,625.55</b>	<b>225,776.50</b>	<b>262,402.05</b>	<b>(3,281.80)</b>
31 2600 1 03 00 5116	MAINTENANCE - UNDERHILL CUSTODIAL SALARIES	194,543.64	44,714.45	129,065.40	173,779.85	20,763.79
31 2600 1 03 00 5122	MAINTENANCE - UNDERHILL HEALTH INSURANCE BUYOUT	-	-	-	-	-
31 2600 1 03 00 5211	MAINTENANCE - UNDERHILL HEALTH INSURANCE	63,962.22	7,731.05	43,762.24	51,493.29	12,468.93
31 2600 1 03 00 5212	MAINTENANCE - UNDERHILL DENTAL INSURANCE	2,731.60	328.57	1,784.06	2,112.63	618.97
31 2600 1 03 00 5213	MAINTENANCE - UNDERHILL LIFE INSURANCE	393.75	15.00	108.75	123.75	270.00
31 2600 1 03 00 5214	MAINTENANCE - UNDERHILL DISABILITY INSURANCE	556.20	42.34	302.57	344.91	211.29
31 2600 1 03 00 5220	MAINTENANCE - UNDERHILL FICA	14,423.59	3,420.70	9,677.09	13,097.79	1,325.80
31 2600 1 03 00 5231	MAINTENANCE - UNDERHILL NHRS SUPPORT	19,354.51	4,452.79	14,093.76	18,546.55	807.96
31 2600 1 03 00 5250	MAINTENANCE - UNDERHILL UNEMPLOYMENT INSURANCE	110.00	-	91.87	91.87	18.13
31 2600 1 03 00 5260	MAINTENANCE - UNDERHILL WORKER'S COMPENSATION	650.48	-	650.48	650.48	-
31 2600 1 03 00 5411	MAINTENANCE - UNDERHILL WATER/SEWERAGE	9,000.00	7,702.92	9,297.08	17,000.00	(8,000.00)
31 2600 1 03 00 5430	MAINTENANCE - UNDERHILL REPAIRS & MAINT SERVICES	35,000.00	8,996.17	39,462.57	48,458.74	(13,458.74)
31 2600 1 03 00 5432	MAINTENANCE - UNDERHILL REPAIRS BUILDINGS	64,733.38	12,701.03	24,893.97	37,595.00	27,138.38
31 2600 1 03 00 5433	MAINTENANCE - UNDERHILL REPAIRS GROUNDS	750.00	7,450.92	4,151.06	11,601.98	(10,851.98)
31 2600 1 03 00 5435	MAINTENANCE - UNDERHILL REPAIRS MAINT EQUIPMENT	2,000.00	1,076.54	323.46	1,400.00	600.00
31 2600 1 03 00 5531	MAINTENANCE - UNDERHILL TELEPHONE	720.00	258.10	1,371.90	1,630.00	(910.00)
31 2600 1 03 00 5612	MAINTENANCE - UNDERHILL MAINTENANCE SUPPLIE	20,000.00	7,110.03	11,639.97	18,750.00	1,250.00
31 2600 1 03 00 5619	MAINTENANCE - UNDERHILL GROUNDS SUPPLIES	3,750.00	1,781.33	5,668.67	7,450.00	(3,700.00)
31 2600 1 03 00 5621	MAINTENANCE - UNDERHILL NATURAL GAS	27,829.69	10,699.09	30,300.91	41,000.00	(13,170.31)
31 2600 1 03 00 5622	MAINTENANCE - UNDERHILL ELECTRICITY	45,388.70	17,255.54	41,133.16	58,388.70	(13,000.00)
31 2600 1 03 00 5623	MAINTENANCE - UNDERHILL PROPANE	2,578.55	-	-	-	2,578.55
31 2600 1 03 00 5624	MAINTENANCE - UNDERHILL OIL	250.00	-	-	-	250.00
31 2600 1 03 00 5735	MAINTENANCE - UNDERHILL REPLACEMENT EQUIPMENT	-	-	1,145.76	1,145.76	(1,145.76)
<b>LOCATION: UNDERHILL - 2600</b>		<b>508,726.31</b>	<b>135,736.57</b>	<b>368,924.73</b>	<b>504,661.30</b>	<b>4,065.01</b>
31 2600 1 04 00 5116	MAINTENANCE - MEMORIAL CUSTODIAL SALARIES	194,559.16	33,722.50	114,390.52	148,113.02	46,446.14
31 2600 1 04 00 5122	MAINTENANCE - MEMORIAL HEALTH INSURANCE BUYOUT	-	-	-	-	-
31 2600 1 04 00 5211	MAINTENANCE - MEMORIAL HEALTH INSURANCE	76,918.32	4,523.60	23,178.40	27,702.00	49,216.32
31 2600 1 04 00 5212	MAINTENANCE - MEMORIAL DENTAL INSURANCE	3,280.40	282.42	1,317.96	1,600.38	1,680.02
31 2600 1 04 00 5213	MAINTENANCE - MEMORIAL LIFE INSURANCE	393.75	22.50	112.50	135.00	258.75
31 2600 1 04 00 5214	MAINTENANCE - MEMORIAL DISABILITY INSURANCE	550.35	62.42	344.60	407.02	143.33
31 2600 1 04 00 5220	MAINTENANCE - MEMORIAL FICA	14,271.78	2,579.78	8,654.46	11,234.24	3,037.54
31 2600 1 04 00 5231	MAINTENANCE - MEMORIAL NHRS SUPPORT	19,294.81	4,299.62	14,107.50	18,407.12	887.69
31 2600 1 04 00 5250	MAINTENANCE - UNDERHILL UNEMPLOYMENT INSURANCE	110.00	-	91.87	91.87	18.13
31 2600 1 04 00 5260	MAINTENANCE - MEMORIAL WORKER'S COMPENSATION	643.63	-	643.63	643.63	-
31 2600 1 04 00 5330	MAINTENANCE - MEMORIAL OTHER PROF SVCS	-	21,650.00	62,275.00	83,925.00	(83,925.00)
31 2600 1 04 00 5411	MAINTENANCE - MEMORIAL WATER/SEWERAGE	14,000.00	19,038.00	21,604.85	40,642.85	(26,642.85)
31 2600 1 04 00 5430	MAINTENANCE - MEMORIAL REPAIRS & MAINT SERVICES	43,250.00	11,707.71	41,678.57	53,386.28	(10,136.28)
31 2600 1 04 00 5432	MAINTENANCE - MEMORIAL REPAIRS BUILDINGS	47,589.49	28,573.69	49,481.31	78,055.00	(30,465.51)
31 2600 1 04 00 5433	MAINTENANCE - MEMORIAL REPAIRS GROUNDS	2,400.00	6,014.70	1,467.30	7,482.00	(5,082.00)
31 2600 1 04 00 5435	MAINTENANCE - MEMORIAL REPAIRS MAINT EQUIPMENT	1,000.00	1,000.00	-	1,000.00	-
31 2600 1 04 00 5531	MAINTENANCE - MEMORIAL TELEPHONE	-	-	-	-	-
31 2600 1 04 00 5612	MAINTENANCE - MEMORIAL MAINTENANCE SUPPLIE	22,000.00	8,871.36	14,214.55	23,085.91	(1,085.91)
31 2600 1 04 00 5619	MAINTENANCE - MEMORIAL GROUNDS SUPPLIES	2,500.00	1,546.70	4,553.29	6,099.99	(3,599.99)
31 2600 1 04 00 5621	MAINTENANCE - MEMORIAL NATURAL GAS	48,137.78	8,304.21	42,695.79	51,000.00	(2,862.22)

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31	2600	1	04	00	5622	MAINTENANCE - MEMORIAL ELECTRICITY	90,472.66	28,163.28	62,309.38	90,472.66	-
31	2600	1	04	00	5624	MAINTENANCE - MEMORIAL OIL	528.57	-	-	-	528.57
31	2600	1	04	00	5735	MAINTENANCE - MEMORIAL REPLACEMENT EQUIPMENT	1,400.00	-	1,145.77	1,145.77	254.23
<b>LOCATION: MEMORIAL - 2600</b>							<b>583,300.70</b>	<b>180,362.49</b>	<b>464,267.25</b>	<b>644,629.74</b>	<b>(61,329.04)</b>
31	2600	2	05	00	5116	MAINTENANCE - CAWLEY CUSTODIAL SALARIES	270,090.84	66,773.76	204,115.87	270,889.63	(798.79)
31	2600	2	05	00	5211	MAINTENANCE - CAWLEY HEALTH INSURANCE	136,338.54	13,630.36	77,596.70	91,227.06	45,111.48
31	2600	2	05	00	5212	MAINTENANCE - CAWLEY DENTAL INSURANCE	6,313.96	661.83	3,591.57	4,253.40	2,060.56
31	2600	2	05	00	5213	MAINTENANCE - CAWLEY LIFE INSURANCE	551.25	37.50	150.00	187.50	363.75
31	2600	2	05	00	5214	MAINTENANCE - CAWLEY DISABILITY INSURANCE	796.77	95.70	342.26	437.96	358.81
31	2600	2	05	00	5220	MAINTENANCE - CAWLEY FICA	20,661.95	5,108.21	15,203.72	20,311.93	350.02
31	2600	2	05	00	5231	MAINTENANCE - CAWLEY NHRS SUPPORT	33,575.67	8,513.65	24,941.21	33,454.86	120.81
31	2600	2	05	00	5250	MAINTENANCE - CAWLEY UNEMPLOYMENT INSURANCE	154.00	-	128.62	128.62	25.38
31	2600	2	05	00	5260	MAINTENANCE - CAWLEY WORKER'S COMPENSATION	931.81	-	931.81	931.81	-
31	2600	2	05	00	5330	MAINTENANCE - CAWLEY OTHER PROF SVCS	-	21,650.00	62,275.00	83,925.00	(83,925.00)
31	2600	2	05	00	5411	MAINTENANCE - CAWLEY WATER/SEWERAGE	14,000.00	14,806.49	7,193.51	22,000.00	(8,000.00)
31	2600	2	05	00	5430	MAINTENANCE - CAWLEY REPAIRS & MAINT SERVICES	55,000.00	26,904.48	56,019.92	82,924.40	(27,924.40)
31	2600	2	05	00	5432	MAINTENANCE - CAWLEY REPAIRS BUILDINGS	95,132.29	58,676.65	54,108.40	112,785.05	(17,652.76)
31	2600	2	05	00	5433	MAINTENANCE - CAWLEY REPAIRS GROUNDS	37,000.00	16,307.59	7,892.41	24,200.00	12,800.00
31	2600	2	05	00	5435	MAINTENANCE - CAWLEY REPAIRS MAINT EQUIPMENT	3,000.00	2,819.75	180.25	3,000.00	-
31	2600	2	05	00	5612	MAINTENANCE - CAWLEY MAINTENANCE SUPPLIE	35,000.00	18,036.52	18,299.39	36,335.91	(1,335.91)
31	2600	2	05	00	5619	MAINTENANCE - CAWLEY GROUNDS SUPPLIES	13,000.00	9,974.80	8,123.19	18,097.99	(5,097.99)
31	2600	2	05	00	5621	MAINTENANCE - CAWLEY NATURAL GAS	52,079.00	6,419.00	53,581.00	60,000.00	(7,921.00)
31	2600	2	05	00	5622	MAINTENANCE - CAWLEY ELECTRICITY	112,731.77	38,093.25	74,638.52	112,731.77	-
31	2600	2	05	00	5624	MAINTENANCE - CAWLEY OIL	1,703.78	-	-	-	1,703.78
31	2600	2	05	00	5735	MAINTENANCE - CAWLEY REPLACEMENT EQUIPMENT	7,500.00	-	9,281.76	9,281.76	(1,781.76)
<b>LOCATION: CAWLEY - 2600</b>							<b>895,561.63</b>	<b>308,509.54</b>	<b>678,595.11</b>	<b>987,104.65</b>	<b>(91,543.02)</b>
<b>MAINTENANCE - 2600</b>							<b>2,246,708.89</b>	<b>661,234.15</b>	<b>1,737,563.59</b>	<b>2,398,797.74</b>	<b>(152,088.85)</b>
31	2700	0	00	00	5519	TRANSPORTATION - REGULAR TRANSPORTATION	1,463,697.00	439,109.10	1,024,587.90	1,463,697.00	-
31	2700	0	00	61	5519	TRANSPORTATION - SPECIAL TRANSPORTATION	1,918,342.00	462,174.62	1,004,429.46	1,466,604.08	451,737.92
<b>LOCATION: DISTRICT WIDE - 2700</b>							<b>3,382,039.00</b>	<b>901,283.72</b>	<b>2,029,017.36</b>	<b>2,930,301.08</b>	<b>451,737.92</b>
31	2700	1	03	00	5519	FIELD TRIPS - UNDERHILL TRANSPORTATION	600.00	600.00	-	600.00	-
<b>LOCATION: UNDERHILL - 2700</b>							<b>600.00</b>	<b>600.00</b>	<b>-</b>	<b>600.00</b>	<b>-</b>
31	2700	1	04	00	5519	FIELD TRIPS - MEMORIAL TRANSPORTATION	7,634.78	5,984.00	1,650.78	7,634.78	-
<b>LOCATION: MEMORIAL - 2700</b>							<b>7,634.78</b>	<b>5,984.00</b>	<b>1,650.78</b>	<b>7,634.78</b>	<b>-</b>
31	2700	2	05	32	5519	FIELD TRIPS - CAWLEY TRANSPORTATION	14,102.74	9,720.98	4,381.76	14,102.74	-
31	2700	2	05	34	5519	COCURRICULAR TRIPS- CAWLE TRANSPORTATION	28,367.58	16,626.67	11,740.91	28,367.58	-
<b>LOCATION: CAWLEY - 2700</b>							<b>42,470.32</b>	<b>26,347.65</b>	<b>16,122.67</b>	<b>42,470.32</b>	<b>-</b>
<b>TRANSPORTATION - 2700</b>							<b>3,432,744.10</b>	<b>934,215.37</b>	<b>2,046,790.81</b>	<b>2,981,006.18</b>	<b>451,737.92</b>
31	2835	0	00	00	5330	PRE-EMPLOYMENT OTHER PROF SVCS	-	-	130.00	130.00	(130.00)
<b>PRE-EMPLOYMENT - 2835</b>							<b>-</b>	<b>-</b>	<b>130.00</b>	<b>130.00</b>	<b>(130.00)</b>
31	2840	0	00	00	5111	INFORMATION MGMT SVCS ADMIN/OTHER SALARIES	115,383.48	22,189.05	93,194.43	115,383.48	-
31	2840	0	00	00	5114	INFORMATION MGMT SVCS PARAPROFESSIONAL/OTHER	-	-	-	-	-
31	2840	0	00	00	5211	INFORMATION MGMT SVCS HEALTH INSURANCE	33,233.64	5,198.50	28,262.60	33,461.10	(227.46)
31	2840	0	00	00	5212	INFORMATION MGMT SVCS DENTAL INSURANCE	1,653.41	263.43	1,431.50	1,694.93	(41.52)
31	2840	0	00	00	5213	INFORMATION MGMT SVCS LIFE INSURANCE	78.75	12.50	96.25	108.75	(30.00)
31	2840	0	00	00	5214	INFORMATION MGMT SVCS DISABILITY INSURANCE	340.38	53.48	359.83	413.31	(72.93)
31	2840	0	00	00	5220	INFORMATION MGMT SVCS FICA	8,826.84	1,694.82	6,746.04	8,440.86	385.98

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31 2840 0 00 00 5231	INFORMATION MGMT SVCS NHRS SUPPORT	14,711.39	2,829.10	11,882.22	14,711.32	0.07
31 2840 0 00 00 5240	INFORMATION MGMT SVCS TUITION REIMBURSEMENT	12,000.00	-	-	-	12,000.00
31 2840 0 00 00 5241	INFORMATION MGMT SVCS WORKSHOP REIMBURSEMENT	350.00	-	-	-	350.00
31 2840 0 00 00 5250	INFORMATION MGMT SVCS UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31 2840 0 00 00 5260	INFORMATION MGMT SVCS WORKER'S COMPENSATION	398.07	-	398.07	398.07	-
31 2840 0 00 00 5293	INFORMATION MGMT SVCS STAFF DEVELOPMENT	498.00	-	-	-	498.00
31 2840 0 00 00 5330	INFORMATION MGMT SVCS OTHER PROF SVCS	2,250.00	-	-	-	2,250.00
31 2840 0 00 00 5431	INFORMATION MGMT SVCS REPAIRS EQUIPMENT	3,600.00	2,144.00	896.00	3,040.00	560.00
31 2840 0 00 00 5531	INFORMATION MGMT SVCS TELEPHONE	720.00	6,466.74	10,253.26	16,720.00	(16,000.00)
31 2840 0 00 00 5580	INFORMATION MGMT SVCS MILEAGE REIMBURSEMENT	-	-	-	-	-
31 2840 0 00 00 5642	INFORMATION MGMT SVCS ELECTRONIC INFORMATION	79,193.99	-	70,742.11	70,742.11	8,451.88
31 2840 0 00 00 5643	INFORMATION MGMT SVCS INFO ACCESS FEES	-	-	99.17	99.17	(99.17)
31 2840 0 00 00 5734	INFORMATION MGMT SVCS NEW COMPUTER EQUIP	-	-	(350.00)	(350.00)	350.00
31 2840 0 00 00 5810	INFORMATION MGMT SVCS DUES & FEES	1,431.00	0.95	1,705.80	1,706.75	(275.75)
<b>LOCATION: DISTRICT WIDE - 2840</b>		<b>274,690.95</b>	<b>40,852.57</b>	<b>225,735.65</b>	<b>266,588.22</b>	<b>8,102.73</b>
31 2840 1 00 00 5114	TECHNOLOGY - ELEMENTARY PARAPROFESSIONAL	130,975.19	30,998.79	98,102.25	129,101.04	1,874.15
31 2840 1 00 00 5211	TECHNOLOGY - ELEMENTARY HEALTH INSURANCE	25,912.20	4,523.60	23,178.40	27,702.00	(1,789.80)
31 2840 1 00 00 5212	TECHNOLOGY - ELEMENTARY DENTAL INSURANCE	1,097.60	188.28	941.40	1,129.68	(32.08)
31 2840 1 00 00 5213	TECHNOLOGY - ELEMENTARY LIFE INSURANCE	157.50	15.00	75.00	90.00	67.50
31 2840 1 00 00 5214	TECHNOLOGY - ELEMENTARY DISABILITY INSURANCE	386.38	75.94	194.54	270.48	115.90
31 2840 1 00 00 5220	TECHNOLOGY - ELEMENTARY FICA	10,019.60	2,371.40	7,414.73	9,786.13	233.47
31 2840 1 00 00 5231	TECHNOLOGY - ELEMENTARY NHRS SUPPORT	17,720.94	3,952.35	12,507.94	16,460.29	1,260.65
31 2840 1 00 00 5250	TECHNOLOGY - UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25
31 2840 1 00 00 5260	TECHNOLOGY - ELEMENTARY WORKER'S COMPENSATION	451.86	-	451.86	451.86	-
<b>LOCATION: ELEMENTARY SCHOOLS - 2840</b>		<b>186,765.27</b>	<b>42,125.36</b>	<b>142,902.87</b>	<b>185,028.23</b>	<b>1,737.04</b>
31 2840 1 03 00 5610	TECHNOLOGY - UNDERHILL SUPPLIES	1,458.00	-	1,500.00	1,500.00	(42.00)
<b>LOCATION: UNDERHILL - 2840</b>		<b>1,458.00</b>	<b>-</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>(42.00)</b>
31 2840 1 04 00 5610	TECHNOLOGY - MEMORIAL SUPPLIES	745.20	-	-	-	745.20
<b>LOCATION: MEMORIAL - 2840</b>		<b>745.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>745.20</b>
31 2840 2 05 00 5610	TECHNOLOGY - CAWLEY SUPPLIES	1,391.54	-	730.49	730.49	661.05
<b>LOCATION: CAWLEY - 2840</b>		<b>1,391.54</b>	<b>-</b>	<b>730.49</b>	<b>730.49</b>	<b>661.05</b>
<b>INFORMATION TECHNOLOGY - 2840</b>		<b>465,050.96</b>	<b>82,977.93</b>	<b>370,869.01</b>	<b>453,846.94</b>	<b>11,204.02</b>
31 5221 0 00 00 5930	TRANSFER TO FOOD SERVICE	-	-	-	-	-
<b>TRANSFER TO FOOD SERVICE - 5221</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
31 5310 0 00 00 5890	CHARTER SCHOOL EXPENDITUR MISC EXPENDITURES	60,700.00	131,533.24	195,861.26	327,394.50	(266,694.50)
<b>CHARTER SCHOOL - 5310</b>		<b>60,700.00</b>	<b>131,533.24</b>	<b>195,861.26</b>	<b>327,394.50</b>	<b>(266,694.50)</b>
31 5252 0 00 00 5930	TRANSFER TO EXPENDABLE TRUST	-	-	-	-	-
<b>TRANSFER TO EXPENDABLE TRUST - 5252</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>		<b>42,549,116.32</b>	<b>8,463,302.85</b>	<b>32,525,019.52</b>	<b>40,988,322.37</b>	<b>1,560,793.95</b>

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 1200 0 00 00 5111	SPECIAL EDUCATION ADMIN/OTHER SALARIES	203,177.70	39,079.58	172,361.00	211,440.58	(8,262.88)	
31 1200 0 00 00 5112	SPECIAL EDUCATION TEACHER SALARIES	-	-	-	-	-	
31 1200 0 00 00 5115	SPECIAL EDUCATION SECRETARIAL SALARIES	93,439.80	22,690.02	64,175.98	86,866.00	6,573.80	
31 1200 0 00 00 5122	SPECIAL EDUCATION HEALTH INSURANCE BUYOUT	-	-	-	-	-	
31 1200 0 00 00 5211	SPECIAL EDUCATION HEALTH INSURANCE	125,478.36	20,563.06	109,446.80	130,009.86	(4,531.50)	
31 1200 0 00 00 5212	SPECIAL EDUCATION DENTAL INSURANCE	6,334.18	1,046.56	5,461.50	6,508.06	(173.88)	
31 1200 0 00 00 5213	SPECIAL EDUCATION LIFE INSURANCE	315.00	52.50	250.00	302.50	12.50	
31 1200 0 00 00 5214	SPECIAL EDUCATION DISABILITY INSURANCE	875.02	157.96	748.02	905.98	(30.96)	
31 1200 0 00 00 5220	SPECIAL EDUCATION FICA	22,691.24	4,720.52	16,782.99	21,503.51	1,187.73	
31 1200 0 00 00 5231	SPECIAL EDUCATION NHRS SUPPORT	12,642.40	2,892.98	8,182.42	11,075.40	1,567.00	
31 1200 0 00 00 5232	SPECIAL EDUCATION NHRS PROFESSIONAL	39,071.07	7,515.01	33,105.57	40,620.58	(1,549.51)	
31 1200 0 00 00 5240	SPECIAL EDUCATION TUITION REIMBURSEMENT	6,000.00	-	-	-	6,000.00	
31 1200 0 00 00 5241	SPECIAL EDUCATION WORKSHOP REIMBURSEMENT	1,000.00	-	784.00	784.00	216.00	
31 1200 0 00 00 5243	SPECIAL EDUCATION STAFF DEVELOPMENT	1,000.00	1,500.00	-	1,500.00	(500.00)	
31 1200 0 00 00 5250	SPECIAL EDUCATION UNEMPLOYMENT INSURANCE	88.00	-	73.50	73.50	14.50	
31 1200 0 00 00 5260	SPECIAL EDUCATION WORKER'S COMPENSATION	1,023.33	-	1,023.33	1,023.33	-	
31 1200 0 00 00 5330	SPECIAL EDUCATION OTHER PROF SVCS	12,000.00	760.00	2,740.00	3,500.00	8,500.00	
31 1200 0 00 00 5340	SPECIAL EDUCATION TECHNICAL SERVICES	6,000.00	4,728.61	271.39	5,000.00	1,000.00	
31 1200 0 00 00 5430	SPECIAL EDUCATION REPAIRS & MAINT SERVICES	1,000.00	-	-	-	1,000.00	
31 1200 0 00 00 5431	SPECIAL EDUCATION REPAIRS EQUIPMENT	500.00	-	-	-	500.00	
31 1200 0 00 00 5442	SPECIAL EDUCATION RENTAL OF EQUIPMENT	3,710.00	661.71	1,964.13	2,625.84	1,084.16	
31 1200 0 00 00 5531	SPECIAL EDUCATION TELEPHONE	720.00	240.00	480.00	720.00	-	
31 1200 0 00 00 5534	SPECIAL EDUCATION POSTAGE	-	-	-	-	-	
31 1200 0 00 00 5580	SPECIAL EDUCATION MILEAGE REIMBURSEMENT	3,000.00	1,827.80	1,222.20	3,050.00	(50.00)	
31 1200 0 00 00 5610	SPECIAL EDUCATION SUPPLIES	800.00	-	464.49	464.49	335.51	
31 1200 0 00 00 5733	SPECIAL EDUCATION NEW FURNITURE	-	-	379.99	379.99	(379.99)	
31 1200 0 00 00 5735	SPECIAL EDUCATION REPLACEMENT EQUIPMENT	500.00	-	73.29	73.29	426.71	
<b>LOCATION: DISTRICT WIDE - 1200</b>		<b>541,366.10</b>	<b>108,436.31</b>	<b>419,990.60</b>	<b>528,426.91</b>	<b>12,939.19</b>	
31 1200 1 00 00 5561	SPECIAL EDUCATION - ELEME TUITION OTHER LEA'S	42,000.00	6,063.74	6,436.26	12,500.00	29,500.00	
31 1200 1 00 00 5564	SPECIAL EDUCATION - ELEME TUITION TO PRIVATE SCHOOL	595,952.85	130,098.76	458,617.97	588,716.73	7,236.12	
31 1200 1 00 00 5810	SPECIAL EDUCATION - ELEME DUES & FEES	1,400.00	-	-	-	1,400.00	
<b>LOCATION: DISTRICT WIDE - 1200</b>		<b>639,352.85</b>	<b>136,162.50</b>	<b>465,054.23</b>	<b>601,216.73</b>	<b>38,136.12</b>	
31 1200 1 03 00 5112	SPECIAL EDUCATION - UNDER TEACHER SALARIES	335,285.00	129,318.60	291,056.40	420,375.00	(85,090.00)	
31 1200 1 03 00 5114	SPECIAL EDUCATION - UNDER PARAPROFESSIONAL	134,845.77	54,398.54	122,378.39	176,776.93	(41,931.16)	
31 1200 1 03 00 5121	SPECIAL EDUCATION - UNDER STAFFING TIME SALARIES	200.00	4,020.00	8,310.00	12,330.00	(12,130.00)	
31 1200 1 03 00 5122	SPECIAL EDUCATION - UNDER HEALTH INSURANCE BUYOUT	2,500.00	2,500.00	-	2,500.00	-	
31 1200 1 03 00 5211	SPECIAL EDUCATION - UNDER HEALTH INSURANCE	195,226.38	31,225.17	169,749.20	200,974.37	(5,747.99)	
31 1200 1 03 00 5212	SPECIAL EDUCATION - UNDER DENTAL INSURANCE	11,811.83	2,485.06	10,396.69	12,881.75	(1,069.92)	
31 1200 1 03 00 5213	SPECIAL EDUCATION - UNDER LIFE INSURANCE	787.50	133.76	537.55	671.31	116.19	
31 1200 1 03 00 5214	SPECIAL EDUCATION - UNDER DISABILITY INSURANCE	996.47	150.16	750.80	900.96	95.51	
31 1200 1 03 00 5220	SPECIAL EDUCATION - UNDER FICA	36,171.93	14,210.52	30,672.42	44,882.94	(8,711.01)	
31 1200 1 03 00 5232	SPECIAL EDUCATION - UNDER NHRS PROFESSIONAL	66,340.97	25,641.00	57,567.90	83,208.90	(16,867.93)	
31 1200 1 03 00 5250	SPECIAL EDUCATION - UNDER UNEMPLOYMENT INSURANCE	220.00	-	183.74	183.74	36.26	
31 1200 1 03 00 5260	SPECIAL EDUCATION - UNDER WORKER'S COMPENSATION	1,541.77	-	1,541.77	1,541.77	-	

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31	1200	1	03	00	5320	SPECIAL EDUCATION - UNDER PROFESSIONAL EDUCATIONAL	769,860.00	315,826.31	460,173.69	776,000.00	(6,140.00)
31	1200	1	03	00	5330	SPECIAL EDUCATION - UNDER OTHER PROF SVCS	181,950.00	49,291.69	88,401.31	137,693.00	44,257.00
31	1200	1	03	00	5335	SPECIAL EDUCATION - UNDER TUTORING		250.00	-	250.00	(250.00)
31	1200	1	03	00	5534	SPECIAL EDUCATION - UNDER POSTAGE	200.00	-	-	-	200.00
31	1200	1	03	00	5610	SPECIAL EDUCATION - UNDER SUPPLIES	410.00	18.00	789.16	807.16	(397.16)
<b>LOCATION: UNDERHILL - 1200</b>							<b>1,738,347.62</b>	<b>629,468.81</b>	<b>1,242,509.02</b>	<b>1,871,977.83</b>	<b>(133,630.21)</b>
31	1200	1	04	00	5112	SPECIAL EDUCATION - MEMOR TEACHER SALARIES	203,130.00	63,055.44	142,654.56	205,710.00	(2,580.00)
31	1200	1	04	00	5114	SPECIAL EDUCATION - MEMOR PARAPROFESSIONAL	50,597.16	23,861.00	50,303.55	74,164.55	(23,567.39)
31	1200	1	04	00	5121	SPECIAL EDUCATION - MEMOR STAFFING TIME SALARIES	500.00	-	210.00	210.00	290.00
31	1200	1	04	00	5122	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00
31	1200	1	04	00	5211	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE	60,143.58	13,753.49	96,361.03	110,114.52	(49,970.94)
31	1200	1	04	00	5212	SPECIAL EDUCATION - MEMOR DENTAL INSURANCE	2,649.21	917.15	4,765.98	5,683.13	(3,033.92)
31	1200	1	04	00	5213	SPECIAL EDUCATION - MEMOR LIFE INSURANCE	315.00	65.00	328.75	393.75	(78.75)
31	1200	1	04	00	5214	SPECIAL EDUCATION - MEMOR DISABILITY INSURANCE	606.61	114.88	574.40	689.28	(82.67)
31	1200	1	04	00	5220	SPECIAL EDUCATION - MEMOR FICA	27,501.17	6,513.69	14,117.43	20,631.12	6,870.05
31	1200	1	04	00	5232	SPECIAL EDUCATION - MEMOR NHRS PROFESSIONAL	39,542.65	12,125.56	27,592.04	39,717.60	(174.95)
31	1200	1	04	00	5250	SPECIAL EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	110.00	-	91.87	91.87	18.13
31	1200	1	04	00	5260	SPECIAL EDUCATION - MEMOR WORKER'S COMPENSATION	796.19	-	796.19	796.19	-
31	1200	1	04	00	5320	SPECIAL EDUCATION - MEMOR PROFESSIONAL EDUCATIONAL	659,988.00	109,534.84	221,465.16	331,000.00	328,988.00
31	1200	1	04	00	5330	SPECIAL EDUCATION - MEMOR OTHER PROF SVCS	44,253.00	28,882.23	40,299.06	69,181.29	(24,928.29)
31	1200	1	04	00	5335	SPECIAL EDUCATION - MEMOR TUTORING	-	500.00	-	500.00	(500.00)
31	1200	1	04	00	5534	SPECIAL EDUCATION - MEMOR POSTAGE	200.00	30.00	-	30.00	170.00
31	1200	1	04	00	5430	SPECIAL EDUCATION - MEMOR REPAIRS & MAINT SVCS	200.00	224.71	423.64	648.35	(448.35)
31	1200	1	04	00	5610	SPECIAL EDUCATION - MEMOR SUPPLIES	300.00	-	213.90	213.90	86.10
<b>LOCATION: MEMORIAL - 1200</b>							<b>1,093,332.57</b>	<b>259,577.99</b>	<b>600,197.56</b>	<b>859,775.55</b>	<b>233,557.02</b>
31	1200	2	00	00	5564	SPECIAL EDUCATION - MIDDL TUITION TO PRIVATE SCHOOL	275,069.66	66,999.47	145,386.53	212,386.00	62,683.66
<b>LOCATION: MIDDLE SCHOOL - 1200</b>							<b>275,069.66</b>	<b>66,999.47</b>	<b>145,386.53</b>	<b>212,386.00</b>	<b>62,683.66</b>
31	1200	2	05	00	5112	SPECIAL EDUCATION - CAWLE TEACHER SALARIES	196,755.00	49,006.14	143,952.05	192,958.19	3,796.81
31	1200	2	05	00	5114	SPECIAL EDUCATION - CAWLE PARAPROFESSIONAL	170,138.45	49,910.40	126,496.36	176,406.76	(6,268.31)
31	1200	2	05	00	5121	SPECIAL EDUCATION - CAWLE STAFFING TIME SALARIES	500.00	-	320.00	320.00	180.00
31	1200	2	05	00	5122	SPECIAL EDUCATION - HEALTH INSURANCE BUYOUT	-	2,500.00	-	2,500.00	(2,500.00)
31	1200	2	05	00	5211	SPECIAL EDUCATION - CAWLE HEALTH INSURANCE	157,721.88	19,846.10	125,572.07	145,418.17	12,303.71
31	1200	2	05	00	5212	SPECIAL EDUCATION - CAWLE DENTAL INSURANCE	8,360.29	1,001.75	6,078.42	7,080.17	1,280.12
31	1200	2	05	00	5213	SPECIAL EDUCATION - CAWLE LIFE INSURANCE	708.75	87.50	431.25	518.75	190.00
31	1200	2	05	00	5214	SPECIAL EDUCATION - CAWLE DISABILITY INSURANCE	580.43	114.50	543.85	658.35	(77.92)
31	1200	2	05	00	5220	SPECIAL EDUCATION - CAWLE FICA	26,224.02	7,591.07	19,534.39	27,125.46	(901.44)
31	1200	2	05	00	5231	SPECIAL EDUCATION - CAWLE NHRS SUPPORT	8,551.24	2,260.15	5,872.03	8,132.18	419.06
31	1200	2	05	00	5232	SPECIAL EDUCATION - CAWLE NHRS PROFESSIONAL	37,835.99	9,423.81	27,743.50	37,167.31	668.68
31	1200	2	05	00	5250	SPECIAL EDUCATION - CAWLE UNEMPLOYMENT INSURANCE	198.00	-	165.36	165.36	32.64
31	1200	2	05	00	5260	SPECIAL EDUCATION - CAWLE WORKER'S COMPENSATION	1,265.78	-	1,265.78	1,265.78	-
31	1200	2	05	00	5320	SPECIAL EDUCATION - CAWLE PROFESSIONAL EDUCATIONAL	439,992.00	163,810.66	239,349.34	403,160.00	36,832.00
31	1200	2	05	00	5330	SPECIAL EDUCATION - CAWLE OTHER PROF SVCS	45,300.00	35,314.37	23,575.05	58,889.42	(13,589.42)
31	1200	2	05	00	5335	SPECIAL EDUCATION - CAWLE TUTORING	15,000.00	490.40	509.60	1,000.00	14,000.00
31	1200	2	05	00	5534	SPECIAL EDUCATION - CAWLE POSTAGE	100.00	-	-	-	100.00
31	1200	2	05	00	5610	SPECIAL EDUCATION - CAWLE SUPPLIES	400.00	181.51	118.49	300.00	100.00
<b>LOCATION: CAWLEY - 1200</b>							<b>1,109,631.83</b>	<b>341,538.36</b>	<b>721,527.54</b>	<b>1,063,065.90</b>	<b>46,565.93</b>
31	1200	3	00	00	5111	SPECIAL EDUCATION - SECON ADMIN/OTHER SALARIES	119,044.76	20,429.21	61,059.04	81,488.25	37,556.51

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31	1200	3	00	00	5114	SPECIAL EDUCATION - SECON PARAPROFESSIONAL	29,162.75	8,010.72	21,469.56	29,480.28	(317.53)
31	1200	3	00	00	5211	SPECIAL EDUCATION - SECON HEALTH INSURANCE	46,189.74	2,221.80	11,629.20	13,851.00	32,338.74
31	1200	3	00	00	5212	SPECIAL EDUCATION - SECON DENTAL INSURANCE	2,202.21	94.14	470.70	564.84	1,637.37
31	1200	3	00	00	5213	SPECIAL EDUCATION - SECON LIFE INSURANCE	236.25	7.50	37.50	45.00	191.25
31	1200	3	00	00	5214	SPECIAL EDUCATION - SECON DISABILITY INSURANCE	437.21	-	-	-	437.21
31	1200	3	00	00	5220	SPECIAL EDUCATION - SECON FICA	11,337.87	2,175.65	6,270.89	8,446.54	2,891.33
31	1200	3	00	00	5231	SPECIAL EDUCATION - SECON NHRS SUPPORT	-	2,604.72	6,926.55	9,531.27	(9,531.27)
31	1200	3	00	00	5232	SPECIAL EDUCATION - SECON NHRS PROFESSIONAL	15,113.03	-	(162.59)	(162.59)	15,275.62
31	1200	3	00	00	5250	SPECIAL EDUCATION - SECON UNEMPLOYMENT INSURANCE	66.00	-	55.12	55.12	10.88
31	1200	3	00	00	5260	SPECIAL EDUCATION - SECON WORKER'S COMPENSATION	511.32	-	511.32	511.32	-
31	1200	3	00	00	5320	SPECIAL EDUCATION - SECON PROFESSIONAL EDUCATIONAL	245,000.00	101,636.31	208,970.13	310,606.44	(65,606.44)
31	1200	3	00	00	5330	SPECIAL EDUCATION - SECON OTHER PROF SVCS	530,300.00	179,998.89	261,599.59	441,598.48	88,701.52
31	1200	3	00	00	5335	SPECIAL EDUCATION - SECON TUTORING	10,000.00	-	16,495.00	16,495.00	(6,495.00)
31	1200	3	00	00	5561	SPECIAL EDUCATION - SECON TUITION OTHER LEA'S	541,669.00	344,624.10	318,708.90	663,333.00	(121,664.00)
31	1200	3	00	00	5562	SPECIAL EDUCATION - SECON OUT OF STATE OTHER LEA TU	730,559.50	97,456.32	391,803.68	489,260.00	241,299.50
31	1200	3	00	00	5563	SPECIAL EDUCATION - SECON TUITION PUBLIC ACADEMIES	2,887,011.00	10,000.00	2,289,104.32	2,299,104.32	587,906.68
31	1200	3	00	00	5564	SPECIAL EDUCATION - SECON TUITION TO PRIVATE SCHOOL	445,688.73	44,225.96	419,234.80	463,460.76	(17,772.03)
<b>LOCATION: HIGH SCHOOL - 1200</b>							<b>5,614,529.37</b>	<b>813,485.32</b>	<b>4,014,183.71</b>	<b>4,827,669.03</b>	<b>786,860.34</b>
<b>SPECIAL EDUCATION - 1200</b>							<b>11,011,630.00</b>	<b>2,355,668.76</b>	<b>7,608,849.19</b>	<b>9,964,517.95</b>	<b>1,047,112.05</b>
31	1230	0	00	00	5112	ESY - DW TEACHER SALARIES	-	-	8,747.93	8,747.93	(8,747.93)
31	1230	0	00	00	5220	ESY - DW FICA	-	-	655.42	655.42	(655.42)
31	1230	0	00	00	5232	ESY - DW NHRS PROFESSIONAL	-	-	1,403.14	1,403.14	(1,403.14)
31	1230	1	00	00	5564	ESY - ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	1,620.00	1,620.00	(1,620.00)
<b>LOCATION: DISTRICT WIDE - 1230</b>							<b>-</b>	<b>-</b>	<b>12,426.49</b>	<b>12,426.49</b>	<b>(12,426.49)</b>
31	1230	1	03	00	5112	ESY - UNDERHILL TEACHER SALARIES	16,600.00	-	17,280.00	17,280.00	(680.00)
31	1230	1	03	00	5114	ESY - UNDERHILL PARAPROFESSIONAL	28,160.00	-	1,500.00	1,500.00	26,660.00
31	1230	1	03	00	5220	ESY - UNDERHILL FICA	3,424.14	-	1,405.22	1,405.22	2,018.92
31	1230	1	03	00	5231	ESY - UNDERHILL NHRS SUPPORT	3,261.90	-	-	-	3,261.90
31	1230	1	03	00	5232	ESY - UNDERHILL NHRS PROFESSIONAL	5,530.62	-	3,322.95	3,322.95	2,207.67
31	1230	1	03	00	5330	ESY - UNDERHILL OTHER PROF SVCS	34,700.00	-	27,784.56	27,784.56	6,915.44
31	1230	1	03	00	5564	ESY - UNDERHILL TUITION TO PRIVATE SCHOOL	6,000.00	-	587.25	587.25	5,412.75
<b>LOCATION: UNDERHILL - 1230</b>							<b>97,676.66</b>	<b>-</b>	<b>51,879.98</b>	<b>51,879.98</b>	<b>45,796.68</b>
31	1230	1	04	00	5112	ESY - MEMORIAL TEACHER SALARIES	12,000.00	-	6,800.00	6,800.00	5,200.00
31	1230	1	04	00	5114	ESY - MEMORIAL PARAPROFESSIONAL	2,000.00	-	5,618.75	5,618.75	(3,618.75)
31	1230	1	04	00	5220	ESY - MEMORIAL FICA	1,071.00	-	939.08	939.08	131.92
31	1230	1	04	00	5231	ESY - MEMORIAL NHRS SUPPORT	2,358.00	-	-	-	2,358.00
31	1230	1	04	00	5232	ESY - MEMORIAL NHRS PROFESSIONAL	392.80	-	1,307.65	1,307.65	(914.85)
31	1230	1	04	00	5330	ESY - MEMORIAL OTHER PROF SVCS	21,800.00	-	20,147.03	20,147.03	1,652.97
31	1230	1	04	00	5564	ESY - MEMORIAL TUITION TO PRIVATE SCHOOL	7,000.00	-	-	-	7,000.00
<b>LOCATION: MEMORIAL - 1230</b>							<b>46,621.80</b>	<b>-</b>	<b>34,812.51</b>	<b>34,812.51</b>	<b>11,809.29</b>
31	1230	2	05	00	5112	ESY - CAWLEY TEACHER SALARIES	9,600.00	-	7,360.00	7,360.00	2,240.00
31	1230	2	05	00	5114	ESY - CAWLEY PARAPROFESSIONAL	6,000.00	-	-	-	6,000.00
31	1230	2	05	00	5220	ESY - CAWLEY FICA	1,193.40	-	549.17	549.17	644.23
31	1230	2	05	00	5231	ESY - CAWLEY NHRS SUPPORT	1,886.40	-	-	-	1,886.40
31	1230	2	05	00	5232	ESY - CAWLEY NHRS PROFESSIONAL	1,885.44	-	1,415.33	1,415.33	470.11
31	1230	2	05	00	5330	ESY - CAWLEY OTHER PROF SVCS	19,700.00	-	14,624.20	14,624.20	5,075.80
31	1230	2	05	00	5564	ESY - CAWLEY TUITION TO PRIVATE SCHOOL	2,200.00	-	-	-	2,200.00

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<b>LOCATION: CAWLEY - 1230</b>						<b>42,465.24</b>	<b>-</b>	<b>23,948.70</b>	<b>23,948.70</b>	<b>18,516.54</b>	
31	1230	3	00	00	5112	ESY - SECONDARY TEACHER SALARIES	2,349.00	-	3,606.48	3,606.48	(1,257.48)
31	1230	3	00	00	5220	ESY - SECONDARY FICA	179.70	-	275.88	275.88	(96.18)
31	1230	3	00	00	5330	ESY - SECONDARY OTHER PROF SVCS	103,600.00	2,968.50	84,556.11	87,524.61	16,075.39
31	1230	3	00	00	5564	ESY - SECONDARY TUITION TO PRIVATE SCHOOL	42,547.00	-	74,757.03	74,757.03	(32,210.03)
<b>LOCATION: HIGH SCHOOL - 1230</b>						<b>148,675.70</b>	<b>2,968.50</b>	<b>163,195.50</b>	<b>166,164.00</b>	<b>(17,488.30)</b>	
<b>EXTENDED SCHOOL YEAR - 1230</b>						<b>335,439.40</b>	<b>2,968.50</b>	<b>286,263.18</b>	<b>289,231.68</b>	<b>46,207.72</b>	
31	1260	1	03	00	5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	66,430.00	20,440.00	45,990.00	66,430.00	-
31	1260	1	03	00	5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	-	2,500.00	-	2,500.00	(2,500.00)
31	1260	1	03	00	5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	30,562.26	-	-	-	30,562.26
31	1260	1	03	00	5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	1,839.16	-	47.07	47.07	1,792.09
31	1260	1	03	00	5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31	1260	1	03	00	5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	195.97	30.84	154.20	185.04	10.93
31	1260	1	03	00	5220	ENGLISH LANGUAGE LEARNER FICA	5,081.90	1,754.84	3,518.28	5,273.12	(191.22)
31	1260	1	03	00	5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	13,046.85	3,930.61	8,843.94	12,774.55	272.30
31	1260	1	03	00	5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31	1260	1	03	00	5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	229.18	-	229.18	229.18	-
31	1260	1	03	00	5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	766.51	2,933.49	3,700.00	(3,400.00)
31	1260	1	03	00	5610	ENGLISH LANGUAGE LEARNER SUPPLIES	252.73	-	-	-	252.73
<b>LOCATION: UNDERHILL - 1260</b>						<b>118,038.80</b>	<b>29,435.30</b>	<b>61,797.03</b>	<b>91,232.33</b>	<b>26,806.47</b>	
31	1260	1	04	00	5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	64,630.00	19,886.14	44,743.86	64,630.00	-
31	1260	1	04	00	5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	30,562.26	3,835.74	27,657.06	31,492.80	(930.54)
31	1260	1	04	00	5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	1,839.16	297.92	1,596.42	1,894.34	(55.18)
31	1260	1	04	00	5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31	1260	1	04	00	5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	190.66	28.12	140.60	168.72	21.94
31	1260	1	04	00	5220	ENGLISH LANGUAGE LEARNER FICA	4,944.20	1,380.53	3,010.90	4,391.43	552.77
31	1260	1	04	00	5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	12,428.35	3,824.10	8,604.19	12,428.29	0.06
31	1260	1	04	00	5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31	1260	1	04	00	5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	222.97	-	222.97	222.97	-
31	1260	1	04	00	5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	12,000.00	1,362.80	137.20	1,500.00	10,500.00
31	1260	1	04	00	5610	ENGLISH LANGUAGE LEARNER SUPPLIES	76.92	-	63.23	63.23	13.69
31	1260	1	04	00	5643	ENGLISH LANGUAGE LEARNER INFORMATION ACCESS FEES	125.00	-	135.00	135.00	(10.00)
<b>LOCATION: MEMORIAL - 1260</b>						<b>127,120.27</b>	<b>30,627.85</b>	<b>86,392.30</b>	<b>117,020.15</b>	<b>10,100.12</b>	
31	1260	2	05	00	5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	55,630.00	16,655.44	37,474.56	54,130.00	1,500.00
31	1260	2	05	00	5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00
31	1260	2	05	00	5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	-	5,240.39	9,790.90	15,031.29	(15,031.29)
31	1260	2	05	00	5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	-	84.43	405.10	489.53	(489.53)
31	1260	2	05	00	5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31	1260	2	05	00	5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	171.48	26.62	128.38	155.00	16.48
31	1260	2	05	00	5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	-	-	-	-	-
31	1260	2	05	00	5220	ENGLISH LANGUAGE LEARNER FICA	4,446.95	1,242.75	2,772.69	4,015.44	431.51
31	1260	2	05	00	5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	11,178.40	3,202.84	7,206.33	10,409.17	769.23
31	1260	2	05	00	5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31	1260	2	05	00	5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	200.55	-	200.55	200.55	-
31	1260	2	05	00	5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	1,098.10	401.90	1,500.00	(1,200.00)
<b>LOCATION: CAWLEY - 1260</b>						<b>74,528.13</b>	<b>27,563.07</b>	<b>58,461.28</b>	<b>86,024.35</b>	<b>(11,496.22)</b>	
31	1260	3	00	00	5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	-	-	-	300.00

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<b>LOCATION: HIGH SCHOOL - 1260</b>						<b>300.00</b>	-	-	-	<b>300.00</b>	
<b>ENGLISH LANGUAGE LEARNER - 1260</b>						<b>319,987.20</b>	<b>87,626.22</b>	<b>206,650.61</b>	<b>294,276.83</b>	<b>25,710.37</b>	
31	2130	3	00	00	5330	HEALTH SERVICES - SECONDARY OTHER PROF SERVICES	432,000.00	36,377.50	148,622.50	185,000.00	247,000.00
<b>LOCATION: HIGH SCHOOL - 2130</b>						<b>432,000.00</b>	<b>36,377.50</b>	<b>148,622.50</b>	<b>185,000.00</b>	<b>247,000.00</b>	
<b>HEALTH SERVICED - 2130</b>						<b>432,000.00</b>	<b>36,377.50</b>	<b>148,622.50</b>	<b>185,000.00</b>	<b>247,000.00</b>	
31	2140	0	00	00	5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	-	-	-	-	-
31	2140	0	00	00	5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	-	-	-	-	-
31	2140	0	00	00	5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	-	-	-	-	-
31	2140	0	00	00	5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	-	-	-	-	-
31	2140	0	00	00	5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	-	-	-	-	-
31	2140	0	00	00	5220	PSYCHOLOGICAL SERVICES - FICA	-	-	-	-	-
31	2140	0	00	00	5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	-	-	-	-	-
<b>LOCATION: DISTRICT WIDE - 2140</b>						-	-	-	-	-	
31	2140	1	03	00	5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES		24,769.30	56,534.49	81,303.79	(81,303.79)
31	2140	1	03	00	5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE		1,824.50	8,575.90	10,400.40	(10,400.40)
31	2140	1	03	00	5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE		84.43	358.03	442.46	(442.46)
31	2140	1	03	00	5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE		12.50	50.00	62.50	(62.50)
31	2140	1	03	00	5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE		39.58	158.32	197.90	(197.90)
31	2140	1	03	00	5220	PSYCHOLOGICAL SERVICES - FICA		1,863.46	4,229.55	6,093.01	(6,093.01)
31	2140	1	03	00	5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL		4,763.14	10,871.59	15,634.73	(15,634.73)
31	2140	1	03	00	5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	162,500.00	1,000.00	-	1,000.00	161,500.00
<b>LOCATION: UNDERHILL - 2140</b>						<b>162,500.00</b>	<b>34,356.91</b>	<b>80,777.88</b>	<b>115,134.79</b>	<b>47,365.21</b>	
31	2140	1	04	00	5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	156,240.00	28,066.25	103,552.81	131,619.06	24,620.94
<b>LOCATION: MEMORIAL - 2140</b>						<b>156,240.00</b>	<b>28,066.25</b>	<b>103,552.81</b>	<b>131,619.06</b>	<b>24,620.94</b>	
31	2140	2	05	00	5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	-	-	-	-	-
31	2140	2	05	00	5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	-	-	-	-	-
31	2140	2	05	00	5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	-	-	-	-	-
31	2140	2	05	00	5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	-	-	-	-	-
31	2140	2	05	00	5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	-	-	-	-	-
31	2140	2	05	00	5220	PSYCHOLOGICAL SERVICES - FICA	-	-	-	-	-
31	2140	2	05	00	5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	-	-	-	-	-
31	2140	2	05	00	5250	PSYCHOLOGICAL SERVICES - UNEMPLOYMENT INSURANCE	-	-	-	-	-
31	2140	2	05	00	5260	PSYCHOLOGICAL SERVICES - WORKER'S COMPENSATION	-	-	-	-	-
31	2140	2	05	00	5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	162,750.00	53,026.86	117,723.14	170,750.00	(8,000.00)
31	2140	2	05	00	5337	PSYCHOLOGICAL SERVICES - DIAGNOSTIC TESTING	8,000.00	-	-	-	8,000.00
31	2140	2	05	00	5610	PSYCHOLOGICAL SERVICES - SUPPLIES	300.00	-	-	-	300.00
<b>LOCATION: CAWLEY - 2140</b>						<b>171,050.00</b>	<b>53,026.86</b>	<b>117,723.14</b>	<b>170,750.00</b>	<b>300.00</b>	
31	2140	3	00	00	5330	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING	-	5,142.85	62,647.80	67,790.65	(67,790.65)
31	2140	3	00	00	5337	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING	50,000.00	-	-	-	50,000.00
<b>LOCATION: HIGH SCHOOL - 2140</b>						<b>50,000.00</b>	<b>5,142.85</b>	<b>62,647.80</b>	<b>67,790.65</b>	<b>(17,790.65)</b>	
<b>PSYCHOLOGICAL SERVICES - 2140</b>						<b>539,790.00</b>	<b>120,592.87</b>	<b>364,701.63</b>	<b>485,294.50</b>	<b>54,495.50</b>	
31	2150	1	03	00	5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	163,160.00	49,741.40	113,718.60	163,460.00	(300.00)
31	2150	1	03	00	5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	61,124.52	7,671.48	55,314.12	62,985.60	(1,861.08)
31	2150	1	03	00	5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	3,678.32	595.84	3,192.84	3,788.68	(110.36)
31	2150	1	03	00	5213	SPEECH PATHOLOGY & AUDIOL LIFE INSURANCE	157.50	25.00	125.00	150.00	7.50
31	2150	1	03	00	5214	SPEECH PATHOLOGY & AUDIOL DISABILITY INSURANCE	481.32	75.68	378.40	454.08	27.24
31	2150	1	03	00	5220	SPEECH PATHOLOGY & AUDIOL FICA	12,481.74	3,523.72	7,614.65	11,138.37	1,343.37

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31	2150	1	03	00	5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	31,375.67	9,565.28	21,868.03	31,433.31	(57.64)
31	2150	1	03	00	5250	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25
31	2150	1	03	00	5260	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	562.90	-	562.90	562.90	-
31	2150	1	03	00	5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	159,216.00	17,413.75	106,362.75	123,776.50	35,439.50
31	2150	1	03	00	5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	400.00	-	-	-	400.00
<b>LOCATION: UNDERHILL - 2150</b>							<b>432,681.97</b>	<b>88,612.15</b>	<b>309,174.04</b>	<b>397,786.19</b>	<b>34,895.78</b>
31	2150	1	04	00	5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	-	-	-	-	-
31	2150	1	04	00	5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	-	-	-	-	-
31	2150	1	04	00	5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	-	-	-	-	-
31	2150	1	04	00	5220	SPEECH PATHOLOGY & AUDIOL FICA	-	-	-	-	-
31	2150	1	04	00	5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	-	-	-	-	-
31	2150	1	04	00	5250	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	-	-	-	-	-
31	2150	1	04	00	5260	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	-	-	-	-	-
31	2150	1	04	00	5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	141,360.00	4,654.30	22,136.76	26,791.06	114,568.94
31	2150	1	04	00	5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	-	-	126.90	126.90	(126.90)
<b>LOCATION: MEMORIAL - 2150</b>							<b>141,360.00</b>	<b>4,654.30</b>	<b>22,263.66</b>	<b>26,917.96</b>	<b>114,442.04</b>
31	2150	2	05	00	5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	-	-	-	-	-
31	2150	2	05	00	5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	-	-	-	-	-
31	2150	2	05	00	5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	-	-	-	-	-
31	2150	2	05	00	5220	SPEECH PATHOLOGY & AUDIOL FICA	-	-	-	-	-
31	2150	2	05	00	5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	-	-	-	-	-
31	2150	2	05	00	5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	37,868.00	68,918.31	94,581.69	163,500.00	(125,632.00)
31	2150	2	05	00	5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	200.00	-	112.20	112.20	87.80
<b>LOCATION: CAWLEY - 2150</b>							<b>38,068.00</b>	<b>68,918.31</b>	<b>94,693.89</b>	<b>163,612.20</b>	<b>(125,544.20)</b>
31	2150	3	00	00	5330	SPEECH SERVICES - SECONDA OTHER PROF SVCS	41,500.00	12,265.57	11,856.21	24,121.78	17,378.22
<b>LOCATION: HIGH SCHOOL - 2150</b>							<b>41,500.00</b>	<b>12,265.57</b>	<b>11,856.21</b>	<b>24,121.78</b>	<b>17,378.22</b>
<b>SPEECH SERVICES - 2150</b>							<b>653,609.97</b>	<b>174,450.33</b>	<b>437,987.80</b>	<b>612,438.13</b>	<b>41,171.84</b>
31	2160	0	00	00	5111	OCCUPATIONAL THERAPY ADMIN/OTHER SALARIES	-	-	-	-	-
31	2160	0	00	00	5211	OCCUPATIONAL THERAPY HEALTH INSURANCE	-	-	-	-	-
31	2160	0	00	00	5212	OCCUPATIONAL THERAPY DENTAL INSURANCE	-	-	-	-	-
31	2160	0	00	00	5213	OCCUPATIONAL THERAPY LIFE INSURANCE	-	-	-	-	-
31	2160	0	00	00	5220	OCCUPATIONAL THERAPY FICA	-	-	-	-	-
31	2160	0	00	00	5232	OCCUPATIONAL THERAPY NHRS PROFESSIONAL	-	-	-	-	-
31	2160	0	00	00	5250	OCCUPATIONAL THERAPY UNEMPLOYMENT INSURANCE	-	-	-	-	-
31	2160	0	00	00	5260	OCCUPATIONAL THERAPY WORKER'S COMPENSATION	-	-	-	-	-
<b>LOCATION: DISTRICT WIDE - 2160</b>							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
31	2160	1	03	00	5112	OT - UNDERHILL TEACHER SALARIES	75,430.00	23,209.30	53,960.70	77,170.00	(1,740.00)
31	2160	1	03	00	5211	OT - UNDERHILL HEALTH INSURANCE	30,562.26	3,835.74	27,657.06	31,492.80	(930.54)
31	2160	1	03	00	5212	OT - UNDERHILL DENTAL INSURANCE	-	-	-	-	-
31	2160	1	03	00	5213	OT - UNDERHILL LIFE INSURANCE	78.75	32.50	50.00	82.50	(3.75)
31	2160	1	03	00	5220	OT - UNDERHILL FICA	5,770.40	1,636.52	3,642.31	5,278.83	491.57
31	2160	1	03	00	5232	OT - UNDERHILL NHRS PROFESSIONAL	14,505.19	4,463.15	10,376.63	14,839.78	(334.59)
31	2160	1	03	00	5250	OT - UNDERHILL NHRS UNEMPLOYMENT INSURANCE	-	-	-	-	-
31	2160	1	03	00	5330	OT - UNDERHILL OTHER PROF SVCS	-	5,320.00	44,180.00	49,500.00	(49,500.00)
31	2160	1	03	00	5739	OT - UNDERHILL OTHER EQUIPMENT	-	-	-	-	-
31	2160	1	03	00	5610	OT - UNDERHILL SUPPLIES	200.00	-	110.00	110.00	90.00
<b>LOCATION: UNDERHILL - 2160</b>							<b>126,546.60</b>	<b>38,497.21</b>	<b>139,976.70</b>	<b>178,473.91</b>	<b>(51,927.31)</b>

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31 2160 1 04 00 5330	OT - MEMORIAL OTHER PROF SVCS	-	22,094.00	78,048.00	100,142.00	(100,142.00)
31 2160 1 04 00 5610	OT - MEMORIAL SUPPLIES	285.00	-	-	-	285.00
<b>LOCATION: MEMORIAL - 2160</b>		<b>285.00</b>	<b>22,094.00</b>	<b>78,048.00</b>	<b>100,142.00</b>	<b>(99,857.00)</b>
31 2160 2 05 00 5330	OT - CAWLEY OTHER PROF SVCS	-	21,928.36	28,571.64	50,500.00	(50,500.00)
<b>LOCATION: CAWLEY - 2160</b>		<b>-</b>	<b>21,928.36</b>	<b>28,571.64</b>	<b>50,500.00</b>	<b>(50,500.00)</b>
31 2160 3 00 00 5330	OT - SECONDARY OTHER PROF SVCS	38,360.00	40,333.39	8,339.81	48,673.20	(10,313.20)
<b>LOCATION: HIGH SCHOOL - 2160</b>		<b>38,360.00</b>	<b>40,333.39</b>	<b>8,339.81</b>	<b>48,673.20</b>	<b>(10,313.20)</b>
<b>OCCUPATIONAL THERAPY - 2160</b>		<b>165,191.60</b>	<b>122,852.96</b>	<b>254,936.15</b>	<b>377,789.11</b>	<b>(212,597.51)</b>
31 2162 1 03 00 5330	PT - UNDERHILL OTHER PROF SVCS	52,418.00	16,654.08	28,345.92	45,000.00	7,418.00
<b>LOCATION: UNDERHILL - 2162</b>		<b>52,418.00</b>	<b>16,654.08</b>	<b>28,345.92</b>	<b>45,000.00</b>	<b>7,418.00</b>
31 2162 1 04 00 5330	PT - MEMORIAL OTHER PROF SVCS	16,387.70	4,995.36	5,004.64	10,000.00	6,387.70
<b>LOCATION: MEMORIAL - 2162</b>		<b>16,387.70</b>	<b>4,995.36</b>	<b>5,004.64</b>	<b>10,000.00</b>	<b>6,387.70</b>
31 2162 2 05 00 5330	PT - CAWLEY OTHER PROF SVCS	6,500.00	4,393.70	5,606.30	10,000.00	(3,500.00)
<b>LOCATION: CAWLEY - 2162</b>		<b>6,500.00</b>	<b>4,393.70</b>	<b>5,606.30</b>	<b>10,000.00</b>	<b>(3,500.00)</b>
31 2162 3 00 00 5330	PT - SECONDARY OTHER PROF SVCS	15,000.00	7,125.66	9,181.24	16,306.90	(1,306.90)
<b>LOCATION: HIGH SCHOOL - 2162</b>		<b>15,000.00</b>	<b>7,125.66</b>	<b>9,181.24</b>	<b>16,306.90</b>	<b>(1,306.90)</b>
<b>PHYSICAL THERAPY - 2162</b>		<b>90,305.70</b>	<b>33,168.80</b>	<b>48,138.10</b>	<b>81,306.90</b>	<b>8,998.80</b>
31 2700 0 00 61 5519	TRANSPORTATION - SPECIAL TRANSPORTATION	1,918,342.00	462,174.62	1,004,429.46	1,466,604.08	451,737.92
<b>LOCATION: DISTRICT WIDE - 2700</b>		<b>1,918,342.00</b>	<b>462,174.62</b>	<b>1,004,429.46</b>	<b>1,466,604.08</b>	<b>451,737.92</b>
31 5310 0 00 00 5890	CHARTER SCHOOL EXPENDITUR MISC EXPENDITURES	60,700.00	131,533.24	195,861.26	327,394.50	(266,694.50)
<b>CHARTER SCHOOL - 5310</b>		<b>60,700.00</b>	<b>131,533.24</b>	<b>195,861.26</b>	<b>327,394.50</b>	<b>(266,694.50)</b>
<b>GRAND TOTAL</b>		<b>15,526,995.87</b>	<b>3,527,413.80</b>	<b>10,556,439.88</b>	<b>14,083,853.68</b>	<b>1,443,142.19</b>

**School Administrative Unit #15  
Hooksett Pupil Accounting  
Monthly Enrollment**

**April 1, 2026**

School	Grade	Best Interest of Student Placement	TOTAL	Section	Average Class Size	Paraprof. Per Building	April 2025
<b>Underhill</b>	Preschool	0	30	2	15	7 E	30
	K	0	118	7	17	16 C	127
	1	0	136	7	19		140
	2	0	146	7	21		129
	<b>TOTAL</b>	0	430	23	19		426
<b>Memorial</b>	3	0	130	6	22	3 E	139
	4	0	138	6	23	10 C	164
	5	0	167	7	24		133
	<b>TOTAL</b>	0	435	19	23		436
<b>Cawley</b>	6	0	139	6	23	6 E	142
	7	0	141	8	18	8 C	140
	8	2	140	8	18		138
	<b>TOTAL</b>	2	420	22	19		E = Employee C = Contracted
<b>GRAND TOTAL</b>							1,282
		2	1,285	64	20		

**School Administrative Unit #15  
Hooksett Pupil Accounting  
High School Monthly Enrollment**

**DATE: April 1, 2026**

<b>School</b>	<b>Grade 9</b>	<b>Grade 10</b>	<b>Grade 11</b>	<b>Grade 12</b>	<b>TOTAL</b>
<b>Pinkerton Academy</b>	<b>120</b>	<b>125</b>	<b>123</b>	<b>113</b>	<b>481</b>
<b>Manchester Central</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>
<b>Manchester West</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>4</b>
<b>Manchester Memorial</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>3</b>
<b>MST</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
<b>Bow High</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>7</b>
<b>Goffstown High</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>3</b>
<b>Londonderry High</b>	<b>15</b>	<b>11</b>	<b>31</b>	<b>22</b>	<b>79</b>
<b>Pembroke Academy</b>	<b>7</b>	<b>4</b>	<b>2</b>	<b>5</b>	<b>18</b>
<b>Best Interest of Student Placement</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>3</b>
<b>Other Known Private/SPED</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>6</b>	<b>22</b>
<b>TOTAL</b>	<b>150</b>	<b>153</b>	<b>170</b>	<b>151</b>	<b>624</b>

**HOOKSETT SCHOOL BOARD  
STANDING COMMITTEES 2025/2026**

**CHAIR: Wayne Goertel      Vice-Chair: John Ciempa      Clerk: Amy Tremblay**

School Board Representative to Budget Committee      Member: John Ciempa  
Alternate: Todd Lizotte

NHSBA Delegate and NHSBA Legislative  
Advocacy Network Representatives (2)      Member: Wayne Goertel  
Alternate: Mike Dullen/Jillian Godbout

Policy Committee      Amy Tremblay / Bob Barker

Sick Leave Bank (HEA & HESPA)      Amy Tremblay

Staff Appreciation Committee (Collaborative Effort)      Amy Tremblay  
Jillian Godbout  
John Ciempa

Transportation Committee      Mike Dullen  
Wayne Goertel

School Board Communications  
Committee (3)      John Ciempa  
Wayne Goertel  
Jillian Godbout

Facilities      Jillian Godbout  
Todd Lizotte

CIP Meeting      Bob Barker

HESPA Negotiations      Wayne Goertel  
Amy Tremblay  
Mike Dullen

Pinkerton Start Time      Wayne Goertel

Manifest      April/May/June      John Ciempa  
July/Aug./ Sept.      Todd Lizotte  
Oct./Nov./Dec.      Mike Dullen  
*(Not a board member whose term is up in March)* Jan./Feb./March      Bob Barker  
Alternate: John Ciempa

## HOOKSETT SCHOOL BOARD MEETINGS 2026/2027

The Hooksett School Board Meetings are held the *3rd* Tuesday of each month. Meetings are held in the David R. Cawley Middle School Media Center beginning at 6:00 p.m., unless otherwise posted. Special and/or rescheduled meetings are appropriately posted as needed.

<u>2026</u>	<u>Pledge Leader</u>
August 18	-----
September 15	Underhill
October 20	Memorial
November 17	Cawley
December 15	Underhill

<u>2027</u>	
January 19	Memorial
February 16	Cawley
March 23 ( <i>4<sup>th</sup> Tuesday</i> )	Underhill
April 20	Memorial
May 18	Cawley
June 15	-----

The Hooksett School Board Sub-Committee Meetings are held the first Tuesday of each month at 6:30 p.m. at the David R. Cawley Middle School Media Center.

The Hooksett School District Deliberative Session (#1) will be held on TBD at 6:00 p.m. at the David R. Cawley Middle School.

**Deliberative Session #1** – between the first and second Saturday after the last Monday of January, inclusive of those Saturdays. (Note: Snow date must be scheduled within 72 hours of original date.)