

HOOKSETT SCHOOL BOARD MEETING
Tuesday, May 19, 2026 – 6:00 p.m.
DAVID R. CAWLEY MIDDLE SCHOOL MEDIA CENTER

- I. CALL TO ORDER**–Wayne Goertel, Board Chair
- II. PLEDGE OF ALLEGIANCE** – Nora Whalen, Grade 5
- III. PROOF OF POSTING** – William J. Rearick
- IV. PINKERTON LIAISON** – Teyla Kellett
- V. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
Please see Guidelines for Public Comment on page 2 of agenda
- VI. APPROVAL OF MINUTES**
 - A. Approval of April 21, 2026 Board meeting minutes*
- VII. SUPERINTENDENT’S UPDATES***
- VIII. ADMINISTRATOR REPORTS***
- IX. OLD BUSINESS**
 - A. Proposal for Facilitation and Strategic Planning Services*
 - B. New Morning School Contract
 - C. Facilities Bond and Project Update
 - D. Pinkerton Contract Renewal Update
 - E. Food Service Update
 - F. Retreat Agenda
- X. NEW BUSINESS**
 - A. General Assurances-H. Cummings
 - B. New World Gas June 5-Donation to Underhill
 - C. Old Home Day Committee Request at Memorial (Parking)-Discussion
 - D. Old, Sealed Minutes Review
 - July 8, 2014
 - November 4, 2014
 - August 21, 2015
 - E. NHSBA Call for Resolutions (Deadline 7/326)
 - F. Board Member School Tours
- XI. PERSONNEL (if necessary)**
 - A. Resignation*
 - B. Superintendent’s Nominations*
- XII. POLICIES**
 - A. Second Reading* DBI Budget Implementation, BCA Board Ethics, JLIA Supervision of Students, BEDG Minutes and IHAG Artificial Intelligence
 - B. First Reading* Policies JKAA Use and Restraint and Seclusion, DFAB Equivalence in Instruction, BDC Appointed Board Officials and DGA/DK/DJ/DJB/DJE/DJF/DJG Purchasing and Payment Procedures, Authorized Signatures
- XIII. FINANCIAL**
 - A. Manifest Approvals

B. Summary/Expenditure Report/Sped Expenditure Report*

XIV. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD
Please see Guidelines for Public Comment on page 2 of agenda

XV. NON-PUBLIC SESSION: RSA 91-A:3 Section II (if needed)

XVI. INFORMATIONAL ITEMS AND CORRESPONDENCE
Enrollments*
Upcoming: Handbook changes/Letter

XVII. ADJOURNMENT (action required)

The Board's next regularly scheduled meeting will be on June 16, 2026 at 6:00 p.m. at the David R. Cawley Middle School.

The SAU Board will meet on May 21, 2026 at 6:30 p.m. in Candia.

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises.

GUIDELINES FOR PUBLIC COMMENT AT HOOKSETT SCHOOL BOARD MEETINGS

Guidelines when addressing the Hooksett School Board under OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD section of the Hooksett School Board meeting agenda:

1. Public comment will occur at the beginning and the end of each School Board meeting.
2. Each individual wishing to speak will be given 3 minutes. Everyone is expected to be courteous and polite.
3. Questions for the School Board will be taken under advisement and will be addressed as soon as possible in a manner deemed appropriate by the Board.
4. Members of the public that would like to be included in a current discussion of the Board (at a time other than the Opportunity for the Public to Address the Board) will be allowed to do so only if the entire Board agrees to it.

HOOKSETT SCHOOL BOARD MEETING 6:00 p.m.

VI.A.

Tuesday April 21, 2026

DAVID R. CAWLEY MIDDLE SCHOOL MEDIA CENTER

Draft – Unapproved

CALL TO ORDER – Wayne Goertel, Board Chair called the meeting to order at 6:00 p.m. Those in attendance were school board members Jillian Godbout, Bob Barker, Amy Tremblay, John Ciempa and Todd Lizotte. William Rearick – superintendent, Cindy Bourgeault-Business Administrator, Heather Tremblay, interim assistant superintendent, principals and administrators.

PLEDGE OF ALLEGIANCE – Nur Zimic, Madelyn Watkins (unavailable) and Dalia Cosic (unavailable) eighth graders from Cawley led the attendees in the pledge of allegiance. Principal Benson recognized them for staying calm during a teacher health issue and getting help calmly and quickly.

PROOF OF POSTING – William Rearick provided proof of posting.

PINKERTON LIASON – Teyla Kellett was not in attendance.

OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD – Leah Curran 6 Goonan Rd- leads an organization dedicated to addressing the impact of social media on children. Central to their mission is ‘taking the pledge’ to delay smartphone use, tackling the common fear that children will face social isolation without early access to digital platforms.

APPROVAL OF MINUTES

- A. Approval of March 24, 2026 Board Meeting Minutes – Motion by Bob Barker seconded by John Ciempa to approve the March 24, 2026 Hooksett School Board Minutes and the motion carried unanimously.

SUPERINTENDANT’S UPDATES – Superintendent Rearick: The Memorial Principal Search Committee is scheduled to convene for its inaugural meeting this Thursday, April 22. Following this, interviews for the two Assistant Superintendent semifinalists will take place on May 5. Bill met with consultants for the strategic plan this past Friday; formal proposals are expected for review shortly. Finally, we are proud to recognize the academic achievement of five Hooksett students who have been named to Pinkerton Academy’s Top 10 Students.

ADMINISTRATOR’S and BOARD CHAIR REPORTS – Our recent district updates highlight both student success and a proactive approach to operations. We are proud to report that 94% of the Cawley student body participated in the school play, reflecting the vibrant community spirit fostered by our staff. Our students also excelled at the regional Invention Convention, showcasing their innovative talents.

As we look toward the future of technology, the Board would like to thank Dan Roma for his comprehensive reports on 3D printing and AI. Our priority remains twofold: ensuring the absolute security of student data and verifying that new technologies provide meaningful support for our frontline staff. In facilities news, the maintenance department is managing \$74,500 in emergency repairs, with specialized work at Memorial School slated for completion before students return from vacation.

OLD BUSINESS

Deliberative Session Process Review – The 2026 election cycle was marked by a highly successful and cooperative Deliberative Session. Moderated by Corri Wilson, the session saw 155 voters move all warrant articles forward to the ballot. On March 10, the district successfully managed 2,331 voters, with operations running more smoothly than the previous year due to improved transparency and outreach.

To ensure long-term operational excellence, Mrs. Wilson has developed formal job descriptions for the Moderator and Clerk roles. These updates are vital for maintaining compliance with state regulations; as noted during the session, the integrity of the ballot process is paramount to avoiding legal repercussions and ensuring the district remains in good standing.

Renovation Project and Bond Update Discussion – The HSD continues to make significant progress on our long-term facility goals. Today marked a key financial milestone with the submission of our NHMBB application, ensuring we are on track for our projected Spring 2027 construction start.

Following recent outreach efforts, the Facilities Committee will meet again on May 4 to finalize the next steps in our renovation timeline. We are also pleased to announce that our Capital Improvement Plan (CIP)—which outlines district needs is now available for public review on our website

NEW BUSINESS

- A. Teacher Appreciation Committee Update – Jillian Godbout handed out a description of what was purchased and pricing.

Fund Balance Process – Discussion: Todd Lizotte would like to evaluate and potentially update the Fund Balance Policy. The board is considering developing a specialized report, specifically regarding the fund balance.

- B. Board Retreat Date – June 2, 2026 at 5:00 p.m.
- C. Sound Equipment Donation – M. Benson: Principal Benson and the Hooksett School Board would like to thank Adam Godbout for the generous donation of sound equipment. Motion by Amy Tremblay seconded by Todd Lizotte to accept the generous donation and the motion carried unanimously by roll call vote.
- D. School District Deputy Treasurer – Cindy Bourgeault: The admin assistant at Cawley has agreed to be sworn in as the deputy treasurer. Motion by Bob Barker to approve Regina Parcel as the deputy treasurer seconded by John Ciempa and the motion passed unanimously.
- E. Old, Sealed Minutes Review – The board reviewed old, sealed minutes. Motion by Jillian Godbout seconded by Bob Barker to keep the old sealed minutes sealed and the motion carried unanimously by roll call vote.

PERSONNEL (if necessary)

- A. Motion by Amy Tremblay seconded by Todd Lizotte to accept the nominations as presented and the motion passed 5-1 (Amy Tremblay-yes, Jillian Godbout-yes, Todd Lizotte-yes, Wayne Goertel-yes, John Ciempa-yes, Bob Barker-no)

POLICIES

- A. First Reading: Motion by Wayne Goertel seconded by Jillian Godbout to approve the first reading of policies DBI Budget Implementation, BCA Board Ethics, JLIA Supervision of Students, BEDG Minutes and IHAG Artificial Intelligence as presented and the motion carried unanimously. Robust discussion ensued pertaining to line items and expenditures regarding the policy DBI Budget Implementation.

FINANCIAL

- A. Manifest approvals – Motion by John Ciempa seconded by Wayne Goertel to accept the manifest dated March 14-27, 2026 in the amount of \$882,429.63, and the motion carried unanimously by roll call vote. Motion by John Ciempa seconded by Wayne Goertel to accept the manifest dated March 28 – April 10, 2026 in the amount of \$3,750,497.03 and the motion carried unanimously by roll call vote.
- B. Summary/Expenditure Report/SPED expenditure Report –Cindy Bourgeault expressed that we have anticipated excess revenue of \$460,063.41 that is included in the fund balance.

OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD – No public participation.

NON-PUBLIC SESSION RSA 91-A:3 Section II(a-l) – none needed

INFORMATIONAL ITEMS and CORRESPONDENCE

Enrollments-in the packet for review
Info: 2026/2027 Standing Committees

Info: 2026/2027 Board Meeting Dates

ADJOURNMENT – Motion by Jillian Godbout seconded by Todd Lizotte to adjourn the meeting at 7:51 p.m. and the motion carried unanimously.

Respectfully Submitted,

Patricia Jobin-Carey

School Board Recorder

The next regularly scheduled meeting of the Hooksett School Board is Tuesday, May 19, 2026 at 6:00 p.m. at the David R. Cawley Middle School Media Center.

New Hampshire School Administrative Unit #15

90 Farmer Road
Hooksett, New Hampshire 03106-2125

VII.

Hooksett School Board Report May 19, 2026

Memorial School Principal Search Update

The Memorial School Interview Committee held its first meeting on April 23rd. During this meeting, members discussed the process to be followed and drafted interview questions for the candidates. Additional meeting dates were also scheduled.

A second meeting was held on May 6th. At that meeting, the interview questions were finalized and assigned to committee members. Much of the discussion focused on reviewing the 11 applications to determine which candidates would be interviewed. The committee decided to interview three candidates. However one of the candidates withdrew because they took a position in another school district. Interviews are scheduled for May 14th and May 20th.

After the interviews are completed, the committee will determine the number of finalists, who will then be interviewed by me.

Assistant Superintendent of Schools Search Update

The Assistant Superintendent of Schools Interview Committee held its first meeting on April 8th. During this meeting, members reviewed and discussed the interview protocols that would be used throughout the process. They also reviewed a set of draft questions that served as a foundation for committee members to develop additional questions.

A second meeting was held on April 13th. During that meeting, members finalized the interview questions, reviewed each of the eight applications, and determined that they wanted to interview two candidates. The interviews were held on May 5. The Board unanimously voted to move one candidate forward for an interview with three of the four Board Chairs, which took place on May 11th. I interviewed the finalist the following day and will be recommending the candidate for the position at the SAU Board meeting scheduled for Thursday, May 21st.

Legislative Updates

I have included updates on the status of two bills which will impact school districts across the state of New Hampshire if they are passed by the Legislature.

HB 564 – This bill pertains to the adoption of SAU budgets. If approved, school districts will need to add a separate warrant article asking them to approve the SAU budget. If an SAU has multiple districts, then the majority of voters in each community are needed to approve the budget. The budget needs to be approved in each community that comprise an SAU.

HB 656 – This bill will require districts to list the name of each federal grant along with a brief to be included in a School Board's annual report. This bill has been sent to the governor for approval.

HB 751 / SB 101 – An Act authorizing parents to enroll their children in any public school in the state and creating a limited exemption from parental consent requirements for certain recordings under the parental bill of rights. These bills have been sent to a conference committee for further review and discussion. SB 101 did not pass. However, HB 751 may be added to another proposed bill later in the legislative session.

HB 1300 – This bill establishes a biennial school district local tax cap question and related limitations on central office administrative expenses in school districts.

This bill, in its current form, would require every community to vote on a school tax cap every two years in the November general election. This question will automatically appear on the ballot without requiring a warrant article or separate local legislative approval.

If adopted, the local tax cap will limit the amount raised by local school district taxes to the prior fiscal year's amount, adjusted for inflation and new construction, while excluding costs for bonded capital projects. Additionally, the central office administrative budget of the school administrative unit (SAU) is capped at 6% of the combined appropriations of the school districts within the SAU, also excluding bonded capital costs. In addition, HB 1300 also introduces provisions for a maximum allowable levy based on prior fiscal year property tax levies adjusted for inflation and new taxable property growth, while excluding market appreciation. It allows for a three-fifths majority vote to override the caps and mandates that no municipal tax rate can exceed certified limits. The Department of Revenue Administration will ensure compliance with these caps and may reduce certified budgets that exceed established limits.

HB 1503 – This bill would allow the NH Department of Education to allocate funds to districts in order to create a database of maps of public schools which would be accessed by first responders in the event of emergency.

HB 1514 – This bill which awaiting the governor's signature, will require the NH Department of Education and the Department of Revenue to send school financial monitoring reports to relevant school officials and School Boards. These updates may contain compliance concerns or deviation from industry standards.

HB 1575 – This bill is relative to the determination of the default budget by the budget committee. The bill awaits the governor's signature. Here is the language that is contained in the bill.

“This bill amends the process for determining the default budget in local political subdivisions that have adopted the official ballot referenda form of meeting and a municipal budget committee. Specifically, it establishes that the budget committee, rather than the governing body, will be responsible for determining the default budget. The bill repeals and reenacts RSA 40:14-b to reflect this change, and it also amends RSA 32:16, I to remove the previous authorization for the governing body to determine the default budget. Additionally, it modifies the definitions and calculations related to the default budget in RSA 40:13, IX(b) and XI(a)-(b), ensuring that the provisions of RSA 40:14-b apply to the calculation and presentation of the default budget. Furthermore, the bill clarifies that the default budget must be disclosed at the first budget hearing and outlines the requirements for the governing body to complete a default budget form created by the department of revenue administration. It specifies that the default budget amount cannot be amended by the legislative body but can be adjusted by the governing body based on new information before the ballots are printed.

The bill also includes provisions for political subdivisions with separate funds for water or sewer systems, allowing the budget committee to determine the default amount for appropriations related to these funds if RSA 40:14-b applies. The act will take effect 60 days after its passage.”

SAU 15 Administrators’ Meeting

On May 7th, I met with principals, special education directors, and technology directors from all three districts. The following topics were discussed:

- Federal grants education updates
- Special Education updates
- Technology updates
- Assistant Superintendent Search Update
- Status of HB 751 and HB 1300
- AI Training Feedback
- Scheduling of classroom walkthroughs
- End of Year PD schedule

Safe Schools Update

For April, the following number of Safe School Reports were submitted to the Hooksett Police Department:

- Underhill – 1 report
- Memorial – 2 reports
- Cawley – 3 reports

Respectfully submitted,
William Rearick

Fred C. Underhill School

Principal's Report

May 2026

VIII.



Summer Programming Preparations

We've been busy getting our summer programs prepped and ready for the summer. Invitations to the incoming Kindergarten summer program, Ready for Success, were sent out last month and the seats filled up quickly. We had 36 families sign up for 24 seats, so a waitlist was created in the event a seat opens up. This program's primary goal is to help students get a head start to their transition to Underhill. The students learn school routines, become familiar with the school building and playground, and are introduced to some reading and math concepts through hands-on learning experiences.

The Underhill Summer Academy invitations also went out last month. This program is intended for K-2 students in need of reading and math intervention. The goal of the program is to help maintain students' skills over the summer while making it highly engaging. There will be a different theme for each week of the program: *Friendship Fun, Earth Explorers, Animal Adventures, and Space Chase*. Students were invited based on the level of their academic needs, assessment data, and teacher recommendations. We currently have 20 students registered for the program. Underhill Teachers have been hired to teach at the programs.

Tommy James Magic Show

On April 17, 2026, Magician, Tommy James, visited Underhill School with a new performance this year. He provided each grade with a fun, engaging, and interactive Dr. Seuss themed magic show to inspire students to read. This was very helpful since it was during our Reading Challenge. The performance ended with the magical appearance of a real live bunny! Thank you to the Hooksett PTA for funding this experience!



First Grade Chorus Concert



On April 22nd, The First Grade students performed classic Motown songs, led by Ms. Pierce, Underhill Music Teacher, at their very own concert! The students sang classic hits from Stevie Wonder, Marvin Gaye, the Temptations and even the Supremes! The event was well attended and we were fortunate to be able to use the Cawley gym to accommodate the students' families. Thank you to Cawley for their assistance! Also, thank you to the First Grade teachers and staff for being there to support the students as well as Ms. Pierce for organizing the concert!

Fred C. Underhill School

Principal's Report

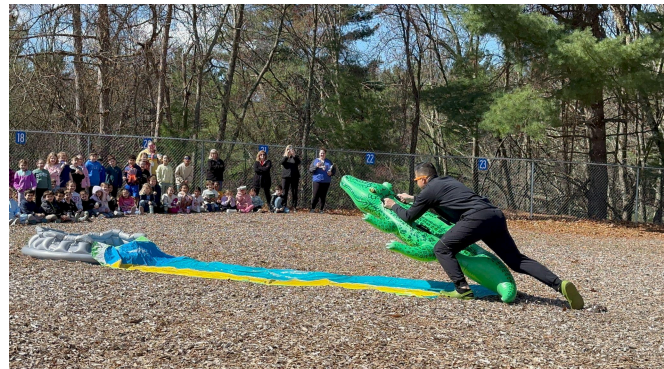
May 2026



"Wild About Reading!" Annual Reading Challenge

We are "Wild About Reading" here at Underhill School! During our Reading Challenge, our students surpassed the goal of reading 11,000 books or chapters of books by reading 19,417 books and chapters! Congratulations to all of the students for an outstanding job completing the Annual Reading Challenge!

Because the students met their goal, on Thursday, April 23rd, Mr. Loi kept his promise and performed an amazing stunt for the students and staff to enjoy! Keeping with the theme, Mr. Loi donned a costume showing him riding an elephant. He then rode a crocodile across a slip and slide to loud cheers from the students and staff! We're working on editing some video footage of the stunt and we'll get it out as soon as we can.



April 24th Early Release Day - Professional Development

During the Early Release Professional Development day on April 24, 2026, staff engaged in the following activities:

- Classroom Teachers: Completed Vocabulary and Comprehension Mapping for grades K–2, facilitated by Reading Specialists Linda Rattigan, Nancy Dupont
- Special Education: Case Managers, Psychologists, BCBAs, and Related Service Providers participated in a departmental meeting led by Christine Osborne, followed by self-directed webinars. District SPED Paraprofessionals also completed self-directed webinars related to their positions.
- Student Support Services: School Nurses met to review End of Year Protocols and Emergency Medication Administration procedures. Kindergarten Paraprofessionals participated in a Professional Literature Activity to support their knowledge of play-based learning.
- Specialist Staff: ESOL Teachers and the Library Media Specialist convened at Cawley Middle School to meet with their department teams from across the three schools. Unified Arts teachers completed edWeb webinars.

Fred C. Underhill School

Principal's Report

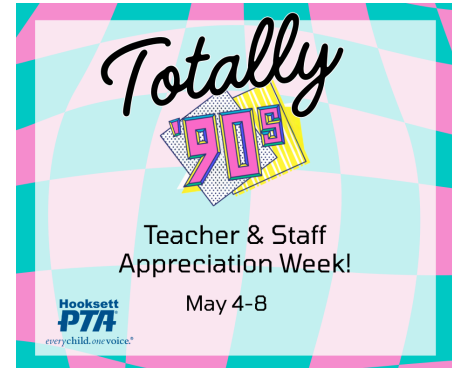
May 2026



Teacher and Staff Appreciation Week

The Hooksett PTA celebrated our teachers and staff from May 4-8 with a '90s throwback! The PTA had lots of fun 90's themed games, trivia, and raffle prizes throughout the week.

On May 4th, they gifted the teachers 90's inspired goodies packed inside of fanny packs! On May 5th, we were treated to a staff appreciation breakfast. On May 7th, we received room service treats. On May 8th, the PTA set up a hydration station serving cool drinks to the staff. The PTA also arranged a special after-school painting workshop!



Thank you to the Hooksett PTA for their generosity and thoughtfulness!

Upcoming Events

May 19 -- Hooksett School Board Meeting - 6:00 PM at Cawley Middle School

May 22 -- Planetarium Presentation for First Grade

May 25 -- Memorial Day - No School

May 27 -- Kindergarten Chorus Concert - 6:30-7:30 PM at Cawley Middle School

May 30 -- Hooksett Kiwanis Children's Safety Day and Bike Rodeo - 9:00-11:00 AM at Cawley Middle School

June 2 -- STEM Mobile Visits First Grade

June 7 -- PTA Color Run - 1:30 PM at Cawley Middle School (Registration begins at 12:30 PM)

June 9 -- Wildlife Encounters Visits Kindergarten

June 12 -- 2nd to 3rd Grade Step Up Day - 9:15-11:30 AM at Hooksett Memorial School

June 14 -- Flag Day

June 15 -- Fun and Games Day

June 15 -- Incoming 3rd Grade Parent Information Night - 6:00-7:00 PM at Hooksett Memorial School

June 16 -- Rain Date for Fun and Games Day

June 16 -- Hooksett School Board Meeting - 6:00 PM at Cawley Middle School

June 17 -- Kindergarten and 1st Grade Step Up Day

June 18 -- K-2 Last Day of School - Dismissal begins at 12:20 PM

June 21 -- Father's Day

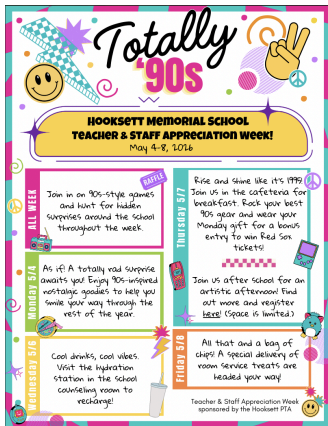
Respectfully submitted,

Benjamin Loi, M.Ed.
Principal

Hooksett Memorial School

Principal's Report - May 2026

Inspiring Excellence Together



Teacher Appreciation Week

Thank you to the PTA for another outstanding collective effort in celebrating Hooksett teachers and staff. I would like to extend my deepest appreciation to our teachers and staff for their tireless dedication. Their commitment to fostering a supportive and rigorous learning environment is evident in the success of our students and the strength of our school culture. The progress we have made this year is a direct result of their professional excellence, creativity, and the unwavering care they provide to the Hooksett community every day.

Kevin Skarupa

Kevin Skarupa, local meteorologist at WMUR, came back to HMS on May 11, 2025 to meet with our 3rd grade students and talk about weather.



CMS Spring Concert

On May 12, 2025, student musicians from the CMS Jazz Band, Chorus, and Band conducted a memorable performance for the HMS student body. This initiative serves as a cornerstone for vertical alignment within our arts program, successfully encouraging younger students to engage in co-curricular activities. These mentorship opportunities are vital for sustaining participation in our programs and fostering a district-wide culture of excellence.



Falcons

Our 5th-grade students recently participated in a captivating outdoor presentation led by the Monadnock Falconry Association. This hands-on experience brought the curriculum to life, transforming our athletic fields into an open-air classroom centered on wildlife biology and environmental stewardship.

InvestWrite

Students celebrated on Monday, May 11 with a short assembly with 5th grade classes in attendance. Student participants of the Stock Market Game gave a slideshow presentation, sharing with their peers their understanding and experiences with the contest. Then, awards were presented, including the surprise announcement of the 1st place InvestWrite trophy, won by essay writer Nora Whalen, whose parents were also at the event to help honor her achievement. After the assembly, students from the group celebrated with a class party.



Stock Market Game

The SIFMA Foundation's Stock Market Game is a premier, curriculum-based academic simulation for grades 4-12, where students invest a virtual \$100,000 in real-time markets. It boosts financial literacy, academic performance, and teamwork, engaging over 23 million students nationwide in stocks, bonds, and mutual funds.



SCA in grade 3

Members of the Student Conservation Association (SCA) recently visited our 3rd-grade classrooms to lead an engaging series of activities centered on the dynamics of predator and prey relationships. Through interactive games and movement-based simulations, students explored the essential survival strategies and biological adaptations that maintain balance within an ecosystem. This hands-on approach allowed students to visualize complex environmental concepts such as food chains and energy transfer in a high-energy, collaborative setting, further reinforcing their science curriculum through active play.



SCA in Grade 5

During the month of May, the Student Conservation Association (SCA) partnered with Hooksett Memorial School to provide environmental programming for our 5th-grade students. Over the course of four weeks, three SCA rangers visited each classroom weekly to deliver hands-on lessons tailored to our regional landscape. The curriculum focused on New Hampshire habitats, local plant adaptations, animal tracking, and the vital role of pollinators. By integrating these conservation practices into the school day, the program deepened student understanding of local ecology and fostered a strong sense of environmental stewardship.



Color Run

The Hooksett PTA is proud to announce the return of its most vibrant tradition: the 2026 Color Run, scheduled for **Sunday, June 7th**. This high-energy community event invites students, families, and residents to run, walk, or dance through a kaleidoscope of color powder, all in support of our local schools, teachers, and essential PTA programming. With a fundraising minimum of \$45, the event directly invests in our students' academic experience, while top fundraisers are incentivized with exciting prizes, including memberships to the Museum of Science or Water Country. Registration opens at 12:30 PM, followed by the main event at 1:30 PM, promising a day of music, laughter, and community spirit that strengthens the bond between our schools and the families they serve.

Respectfully Submitted,

Brad Largy, Principal

Upcoming Events at Hooksett Memorial School

May 2026

- 5/6/2026- Progress reports go home
- 5/12/2026- Cawley Spring Concert at HMS
- 5/18-29 - SAS Testing grades 3-5
- 5/25/2026- No School
- 5/28/2026- HMS Spring Concert at HMS
- 5/28/2026- HMS Spring Community Concert at CMS

June 2026

- 6/3/2026 - Grade 5 Step up to CMS
- 6/5/2026- International Day of Play
- 6/12/2026- 2nd to 3rd step up
- 6/15/2026- 5th Grade Talent Show
- 6/15/2026- 2nd to 3rd Parent Info Night at HMS 6:00PM
- 6/17/2026 - Field Day

**CAWLEY MIDDLE SCHOOL
PRINCIPAL'S REPORT**
"Make a Mark, Make a Difference"
2017 New Hampshire Middle School of the Year

May 2026



Staff Appreciation Week

Thank you to the Hooksett PTA for planning so many special treats for the Cawley staff the week of May 4. The PTA created a 90's theme for the week with prizes and games for the staff. There were treats, raffles, breakfast and lots of gratitude for the amazing staff at Cawley. The staff thoroughly enjoyed the radio show trivia in which the 10th staff member calling into the main office with the correct answer won a prize. The staff dressed in their 90s clothes all week and wore the fanny packs provided by the PTA.

Thank you to the Hooksett School Board for the generous tumblers and treats inside. The tumblers are being proudly used by the staff with the Hooksett School District's logo displayed on the tumbler.

During the week of celebration the students and staff also celebrated Cawley's school nurse, Mrs. McCarron, and the wonderful people who work in the cafeteria. Thank you to the Assistant Principal Karin Rogers for cooking the staff lunch. Mrs. Rogers made several types of chili to honor the Red Hot Chili Peppers from the 1990s.

Washington D.C. Chaperones

The eighth grade trip to Washington D.C. was a huge success this year as a result of the hard work and dedication of the chaperones. Thank you to the following Cawley teachers for chaperoning the four day three night trip, Kimberly Gartland, Sarah Rushia, Andrea Meyer, Jessie Palmer, Baylor Anderson, Matthew Govoni, Mikaela Depace, Jennifer Fay and Sarah Piana. Thank you to the medical personnel, Leonore Baril and Kame McAuliffe for supporting the students on the trip. Thank you to the trip coordinator and teacher, Lori Adams who worked diligently the past year with Bennett Travel to ensure the trip was a memorable and educational experience for students. Thank you to the Assistant Principal, Karin Rogers for chaperoning the trip supporting students, staff and continually communicating with parents. A big thank you to Jeffrey Hamilton for helping load the buses before students departed at 5:15 am in the morning and then helping unload the buses when students arrived back at school at 11:45 pm on April 24.

Seventh Grade Field Trip to Pinkerton Academy

All seventh grade students had the opportunity to travel to Pinkerton Academy on May 13 to learn about the school's academic and athletic programs, clubs and school culture. Students were also led on a tour of the campus by representatives from Pinkerton Academy. Pinkerton Academy is the Hooksett School District's high school of record.

CPR Introduction Course for Seventh Grade Students

On May 15, the Hooksett Fire Department taught the seventh grade students about performing CPR with only their hands. Students did not earn a certification, but they were introduced to hand techniques and the benefits of knowing CPR.

May Staff Meeting

At the May Staff meeting Captain Joseph Stalker from the Hooksett Fire Department trained members of the Cawley staff in CPR and First Aid. It continues to be an ongoing goal of the Emergency Management Team to have as many adults trained in CPR and First Aid. The training also included a review on how to safely and correctly use the AEDs in an emergency situation.

Sea Monkey Day

Cawley sixth graders celebrated National Sea Monkey Day on Friday, May 15. Known as brine shrimp in the world of zoology, Sea Monkeys have their own official holiday to recognize their contributions to science. Brine shrimp are frequently used in experiments because they are ideal organisms due to their quick life cycle and simple care requirements. After studying these amazing arthropods, the sixth grade students participated in many different Sea Monkey themed activities in science.

NH SAS Assessment

Cawley Middle School students participated in the New Hampshire Statewide Assessment System in Math and English Language Arts in May. Only the 8th grade students were assessed in Science. These assessments are a web-based computer adaptive test. State assessments are an important part of a student's core educational program. They provide an evaluation of student mastery of content and skills in various academic areas, serve as one tool for measuring the degree to which students are on track to graduate high school and be college and career ready and help inform future instruction in the classroom. Along with student work on classroom assignments, projects, essays and the state assessment, the results give teachers and parents important information about where students are on their path toward academic success.

Londonderry High School Update

On May 29, Londonderry High School Athletic Director James Lauzon will visit Cawley and meet with eighth graders attending LHS next year about athletics. In addition, future 8th grade LHS students will be attending a step up day at Londonderry High School on June 2 starting at 9:30 am. Transportation for the rising and future Lancers will be provided by the school.

Fifth to Sixth Grade Orientation

Incoming fifth graders will be touring Cawley Middle School on Wednesday, June 3. Students will eat lunch at Cawley, be introduced to their homeroom teachers and administration, and tour the building. That evening, starting at 6:00 pm, there will be a parent orientation in the Cawley Media Center. The presentation by the Cawley administration will provide an overview of the academic and extracurricular programs offered for all students.

Camp Mi Te Na

Eighth grade students will be attending Camp Mi Te Na on June 3, 4 and 5 in Alton, New Hampshire. Students will have the opportunity to swim, sail, use a ropes course and participate in other team games. Camp Mi Te Na is an overnight camp.

Sixth Grade Advanced Learning Program

Students are working toward sustainability goals and recently launched a compost collection system. In the first week alone, they collected more than 10 pounds of fruits and vegetables to be composted. Sixth grade students are also collaborating with seventh graders and Mrs. Olsen's Family and Consumer Science classes on beautification and sustainability projects for Cawley Middle School. Their work includes landscape designs, sketches for a potential Cawley garden, and educational materials such as flyers, videos, and presentations to inform students about the benefits of composting and environmental sustainability.

Seventh Grade Advanced Learning Program

Seventh graders are applying their math skills through hands-on problem solving and collaborative projects that encourage critical thinking and real-world applications. Recently, students researched different statues and images for inspiration as they began designing their own 3D polygonal busts and statues out of cardboard. Using measuring tools and the ChompSaw, students have been working carefully to create precise geometric designs. This project has challenged students to apply mathematical concepts, spatial reasoning, creativity, and perseverance throughout the design and construction process. Their finished projects will soon be on display.

Eighth Grade Advanced Learning Program

Eighth graders have been developing a proposed interdisciplinary STEAM project connected to a "Cawley Coldplay Concert" concept, which was recently approved for technology grant funding.

As part of the project, students have been exploring how coding, geometry, engineering, design, and music can work together to create a large-scale interactive experience inspired by the song A Sky Full of Stars by Coldplay. Students plan to design and construct constellation models while programming Ozobots to trace constellation pathways synchronized to music. Using principles of geometry and spatial reasoning, students are experimenting with angles, positioning, and perspective to create constellation displays that appear three-dimensional from the audience's viewpoint. This innovative project integrates computer science, mathematics, engineering, design, and arts integration while providing students with meaningful hands-on learning experiences in creativity, collaboration, computational thinking, and problem-solving. The recently approved technology grant funds will provide additional Ozobots, allowing more students to participate simultaneously and expanding opportunities for coding and STEAM experiences throughout the school year.

Student Council

The Student Council is exploring ways to celebrate and remember this school year. During the week of May 11 students will have the opportunity to share their ideas and thoughts on questions composed by the Student Council to learn more about the school year. Video question stations will be set up in all grade level halls and students can choose to participate. Once completed the Student Council will montage the clips and once approved will be shared with the Cawley students and staff. In addition, the Student Council is planning a spirit week for the end of year celebration.

National Junior Honor Society

Before April break, members of the National Honor Society from Pinkerton Academy came back to Cawley to clean up and help with landscaping around the building. Approximately 30 NHS members volunteered and the NJHS advisors were pleased to see some former members of Cawley's NJHS. Thank you to 7th grade science teacher Mr. Hamilton for also volunteering at the Clean Up Day and leading the charge with the landscaping.

The National Junior Honor Society is preparing for their last visit to to read to the 1st grade at Underhill for Reading Buddies. The 8th grade members have really enjoyed getting to know their first grade buddies this year.

The members are currently planning for the annual talent show which will be held on May 22 in the Cawley gym at 6:30 pm. Over 20 performers have signed up with acts including singing, dancing and instrumentals. This annual event is free for students and families and includes a bake sale to benefit a local charity.

Builders Club

The Builders Club is wrapping up the school year with elections for the new board, and a year end celebration on May 20. This spring has been very busy for us with a multitude of different events including book fairs, ice cream socials, and clean ups around town.

Unified Sports

The Unified Sports team will be playing Rundlett and Bow Middle Schools in soccer on May 26. Cawley will host the games and provide lunch for all the student-athletes.

Athletics

The baseball, softball, girls lacrosse, boys lacrosse, track and field and golf teams are in the middle of their regular season schedules. Playoffs begin at the end of May and end in early June. Despite the cool spring weather the teams are all off to excellent starts.

Performing Arts

On Tuesday May 12 the band, jazz band and chorus students traveled to Memorial School to perform the spring concert. On Thursday May 14 the band, jazz band and chorus performed in the morning for the Cawley staff and student body and then for families and the community in the evening.

In May the the following students participated in the New Hampshire Music Educators Association South Central District Middle School Music Festival: Lily Fitzpatrick (chorus), Bidisha Gurung (chorus), Shelby Ryerson (chorus), Lyla Scheyd (band), Piper Stewart (chorus), Christian Thibault (band), and Dean Wayman (band). These students were nominated by Mr. Davini and Mrs. Vanderhoek for the festival, where they spent a full day rehearsing music with selected students from other area middle schools and performed a concert in the evening. It was an amazing day of creating music with other talented young musicians across the state. Congratulations to those students on their accomplishments.

Additionally, students of the Cawley band will be marching in the Hooksett Memorial Day Parade on Sunday, May 24 at 12:00 pm. The Performing Arts Department will host the annual Step-Up Day event on June 11. This is when we bid farewell to our 8th grade musicians and welcome the 5th graders into our middle school ensembles. The students will rehearse after school with the Cawley chorus and band directors and perform at 5:00 pm for families.

The following students received the Performing Group Awards for the 2025 - 2026 school year:

Musicianship Awards:

Dean Wayman
Christian Thibault

Band Director's Awards:

Lyla Scheyd
Olivia Tremblay

Musicianship Awards:

Lily Fitzpatrick
Shelby Ryerson

Choral Director's Awards:

Violet LaRosee
Piper Stewart

Upcoming Dates to Note at Cawley:

May 18: NH SAS Reading Assessment
May 19: NH SAS Writing Assessment
May 20: Quarter 4 Progress Checks
May 21: NH SAS Math Assessment
May 22: NJHS Talent Show, 6:30 pm
May 24: Cawley Band Marches in Hooksett's Memorial Day Parade, 12:00 pm
May 25: No School, Memorial Day
May 26: Unified Sports, 9:45 am - 1:30 pm
June 2: Londonderry Step Up Day, 9:30 am

June 3 - 5: 8th Grade Trip to Camp Mi Te Na
June 4: 5th to 6th Grade Step Up Day, 12:05 pm - 2:00 pm
June 4: 6th Grade Parent Orientation Night, 6:00 pm
June 11: HMS to Cawley Step Up Concert, 2:30 pm
June 17: 8th Grade Students Last Day of School
June 17: 8th Grade Recognition Ceremony, Dinner and Dance, 6:00 pm - 8:45 pm
June 18: Last Day of School for 6th and 7th Grade Students
June 18: Early Release Day for Students, 11:30 am
June 18: Reports Cards Posted in PowerSchool and Honor Roll Distributed

Respectfully Submitted,

A handwritten signature in cursive script that reads "Matthew Benson".

Matthew Benson, Principal

Hooksett School Board Meeting May 2026 Director of Student Services Report

NH DOE Parent Involvement Survey

The Bureau of Special Education Support (BSES) released the 2026 “Indicator 8: Parent Involvement” survey to all districts. This survey was distributed to all parents/guardians of students with disabilities receiving special education services from age 3 to 21 inclusive. There were 96 families that provided feedback that we will review and reflect upon. Thank you to all who contributed, this represents the highest number of completed surveys we have ever received! Congratulations to Underhill for collecting more than half of the surveys!



Title I Parent Information Night

The Hooksett School District will be hosting a Parent Information Night to learn about Title I funding, policies, and programming in our schools. A survey will be going out to participating families to finalize the date, likely early June. There will be a presentation for all attendees followed by school specific breakout locations to speak with staff and learn about specific instruction engagement strategies, games, obtain resources, and share their feedback,

Special Education Extended School Year Programming

Extended School Year (ESY) - ESY services offered as part of a student’s IEP that extend outside the typical school calendar. These determinations are made with student specific IEP teams and are legally binding. Student specific schedules that align with their IEP will be sent home to families. We are anticipating there will be about 90-110 students attending.

Grade levels	Location	Dates & Times (Times reflect the window of time that IEP services will be offered within)
Preschool, K-1	Underhill	7/06/26 - 8/6/26 (Monday thru Thursday) 8:30am - 1:00pm
Grades 2-8	Memorial	7/06/26 - 8/6/26 (Monday thru Thursday) 9:00am - 1:00pm

Ongoing Professional Engagements:

- May 11th - AI Training for School Leaders
- May 12th - Fairbanks Medicaid Training
- May 13th - Coffee and Conversation with NHED stakeholders
- May 15th - NHASEA Monthly meeting
- May 18th - AI Training for School Leaders
- May 27th - NHSAA Medicaid Training

Respectfully Submitted,

Hooksett School Board Meeting
May 19, 2026
Director of Technology Report

VIII.

During the month of May, the Technology Department continued to support students, staff, and administrators with a focus on device availability, system reliability, and preparation for upcoming summer transitions. A primary area of attention has been the management of student Chromebook inventory, as reserve device supplies have become limited due to sustained repair and replacement demands. Additional efforts were directed toward reviewing and preparing curriculum-based educational applications for renewal cycles, maintaining system stability across district platforms, and ensuring continuity of access as students transition between grade levels and schools. Highlights for the month include:

Student Chromebook Repairs

The Technology Department continues to support student Chromebook devices across the district. Over the past several months, we have been relying heavily on our reserve supply of student devices to meet repair requests and provide replacements as needed. At this point, our bank of spare devices is extremely low, and it is beginning to impact turnaround times when new repair tickets are submitted.

We also aim to maintain a dedicated pool of spare devices for use during state assessment windows; however, many of those devices have been absorbed into daily operations to keep students equipped and learning without interruption. We continue to repair and redeploy every viable device possible, but the reserve supply is nearly exhausted. Our goal is to make it through the remainder of the school year while ensuring all students remain properly equipped.

State Assessment Preparation

As the spring state assessment windows approach, the Technology Department has been increasing efforts to ensure all district technology is prepared and ready to support students and staff. One recent focus has been the testing applications required for student assessments. Changes to Google's infrastructure and app deployment standards required us to remove the legacy testing applications and redeploy updated versions across all student devices in the district to remain compliant with assessment requirements.

Fortunately, this process is significantly more efficient than in years past due to our Google Education environment, which allows us to centrally manage and deploy applications to hundreds of student devices across all grade levels without the need for manual, hands-on updates for each individual device.

Network Modification

The Hooksett School District relies on a wide range of online platforms to support daily operations, including business applications and employee management systems. Many of these services require specific network configurations to function properly. Recently, we were notified that one critical service would be migrating from one online platform to another, requiring adjustments to our network settings to maintain uninterrupted functionality.

Impacted staff members were notified in advance of the transition, and the necessary configuration changes were implemented behind the scenes prior to the migration. As a result, the transition occurred smoothly, and district operations continued without disruption.

Web Filtering

The Technology Department continued to monitor and refine internet filtering policies to enhance student safety and security. Student internet activity is protected by filtering policies that remain in effect both inside and outside of the school environment, ensuring consistent safeguards regardless of where district devices are being used. While the filtering system performs well overall, we regularly review its effectiveness and make targeted adjustments as needed, including responding to requests from teachers to better support instructional needs.

Clever Applications / Summer Preparation

Continued reviewing curriculum-based educational applications and the processes used to manage and deploy them to students and staff. Many of the district's online platforms are approaching summer renewal periods and the transition from the current school year into the next. Preparatory work has begun to ensure all systems, licensing, and student access remain properly aligned so applications are renewed on time and remain available as students advance grade levels or transition between Hooksett schools for the 2026–2027 school year.

Respectfully Submitted,

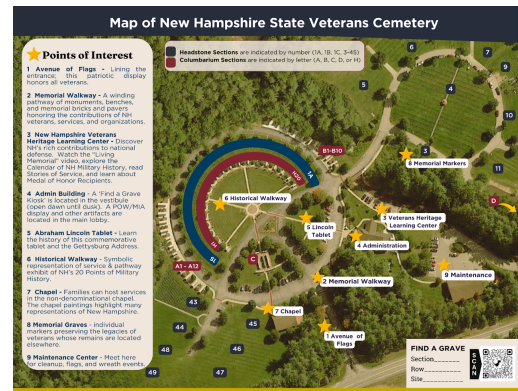
A handwritten signature in black ink, appearing to read 'D. Roma', with a long horizontal stroke extending to the right.

Daniel Roma, Director of Technology



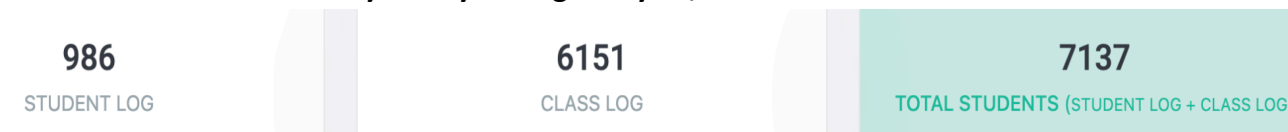
Field Trip to New Hampshire Veterans Heritage Learning Center

I had the pleasure of working with Mrs. Saltus and Mr. Anderson again this year, coordinating the eighth grade field trip to the New Hampshire Veterans Heritage Learning Center in Boscawen for students who did not attend the Washington DC trip. The Center has a range of exhibits that provide immersive learning experiences depicting New Hampshire's military heritage from the late 17th century through present day. Students were drawn to the Congressional Medal of Honor wall featuring plates denoting each New Hampshire recipient of the Medal of Honor. Students also explored the reference binder full of lithographs, photos, and citations for each of the Medal of Honor recipients.



Small groups toured the Memorial Walkway, Chapel, Cemetery & Historical Walkway. This experience provided an opportunity for students that is very similar to the visit at Arlington National Cemetery. We are very grateful to the NHVHLC staff for making the day both fun and educational.

Student visits to the Cawley library through May 13, 2026:



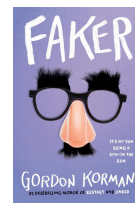
This month, sixth grade ELA classes came to the library to explore books that have been made into films in conjunction with our reading promotion *Pop Open a Good Book!* Students were surprised to learn how many books in our library have been made into movies and streaming series. We were fortunate to supplement our collection with many titles borrowed from the Hooksett Public Library.



Seventh grade ELA students selected new titles for independent reading and eighth grade ELA classes continued their novel study groups.

NH Great Stone Face Book Award

During the month of April, all fourth, fifth and sixth graders were invited to vote for this year's *NH Great Stone Face Book Award*. The *Great Stone Face Book Award* is given annually to an author whose book receives the most votes from fourth, fifth and sixth graders throughout New Hampshire. Each April, children vote for their favorite book from a list of 20 recently published titles that were chosen by the *Great Stone Face* Committee. The committee is made up of public children's librarians and school librarians from across the state. Mrs. Heather Dresser of the Hooksett Public Library is one of the current co-chairs; she provides school librarians with all the resources necessary to promote the books as well as organizes the online voting process. This year's award winner, announced on May 5th, is *Faker* by Gordon Korman.



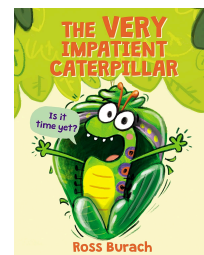
Hooksett Memorial students in the library

HMS students have been learning about the importance of giving credit to original content creators along with how to cite sources of information. Fifth graders have been busy creating book recommendations to post through the library for other students to use during book selection. Students have also been practicing using Sora, our digital book collection, as a way to ensure continued access to high quality materials throughout the coming summer break.

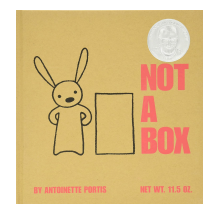
Underhill students in the library

Underhill students finished the Reading Challenge, *Wild About Reading!* with the students reading an amazing 19,417 books or chapters of books. Because the students not only met, but surpassed the goal of reading 11,000 books or chapters of books, Mr. Loi performed a stunt for the whole school to enjoy.

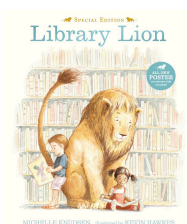
In kindergarten, students learned to identify the differences between fiction and nonfiction books and read *They All Saw a Cat* by Brendan Wenzel. Students also read *Argyle Fox* by Marie LeTourneau, learned about wind and created their own kites. This week, kindergarteners are learning about caterpillars by reading *The Very Impatient Caterpillar* by Ross Burach. There will be live caterpillars in the library that will transform into butterflies in the weeks to come. Classes will release the butterflies during recess.



In first grade, students read *Not a Box* by Antoinette Portis and worked in groups to create something new out of a box. Each group presented their creation to the whole class. First graders have also spent the last few classes researching different animals and insects. Each class is writing an article about their specific animal or insect. The articles will be combined into a digital magazine that will be shared with all first graders.

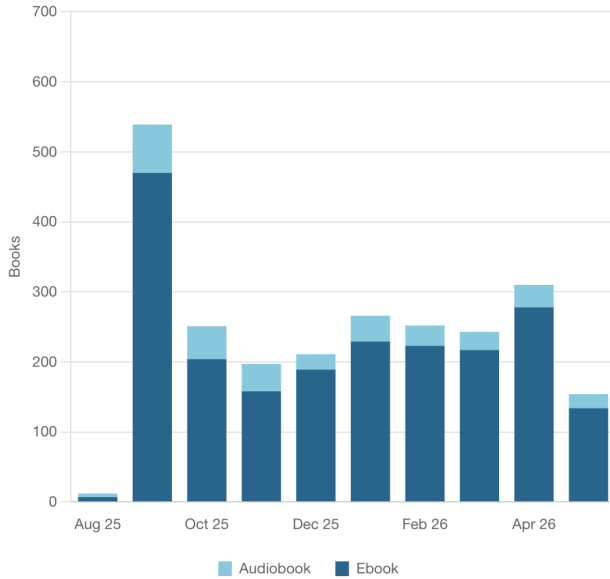


Second graders read *How to Code a Sandcastle* by Josh Funk and the students completed a coding challenge. They also read *Library Lion* by Michelle Knudsen and discussed how libraries are organized. Students also learned about how books are organized on the shelves as they worked together to organize books in the correct order based on call numbers.

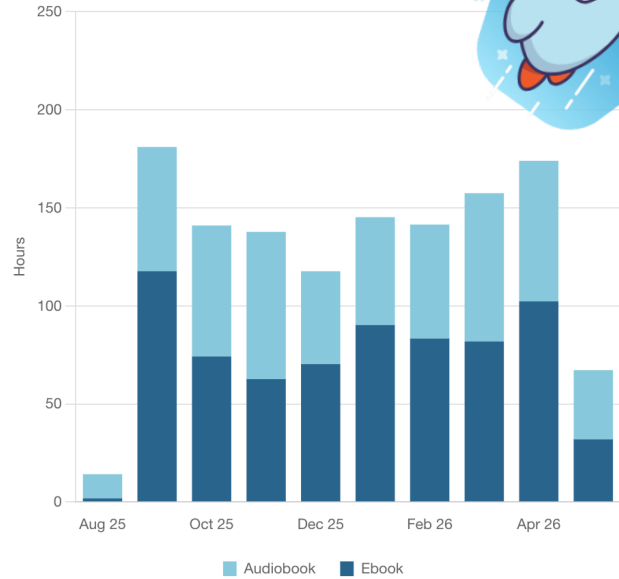


Sora Digital Reading Statistics District-Wide:

Total number of books **2,435**



Total number of hours **1,277.03**



Circulation of physical library materials through May 12, 2026:

- 📖 11,848 items at Fred C Underhill School
- 📖 9,258 items at Hooksett Memorial School
- 📖 3,142 items at David R Cawley Middle School

Respectfully submitted,

Justine Thain, Library Media Director

HOOKSETT SCHOOL BOARD

SCHOOL ADMINISTRATIVE UNIT NO. 15
90 FARMER ROAD
HOOKSETT, NEW HAMPSHIRE 03106
TELEPHONE 603-622-3731

FRED C. UNDERHILL SCHOOL

TELEPHONE 603-623-7233

HOOKSETT MEMORIAL SCHOOL

TELEPHONE 603-485-9890

DAVID R. CAWLEY SCHOOL

TELEPHONE 603-518-5047

To: Hooksett School Board
From: Dean Farmer
Date: 5/19/26
Subject: Monthly Report for the month of – May

Custodial Staffing

- 1 current full time positions open at Memorial
- 1 current 4-hour positions open at Underhill
- Contracted workers are covering the open positions

Life Safety Inspections

- School Year Preventative Maintenance and Life Safety inspections occurred during the summer
- Annual Fire Inspection Occurred for all three schools during the April break

Mid-April – mid-May Maintenance

- Minor HVAC repairs made at all three school
- Boiler repairs at Cawley
- Roof leaks repaired at Underhill and Cawley
- Most up to date repair list for FY25/26 included with report

Ongoing Activities

- Continued working on School Chemical Hygiene plan with Principal Benson for Cawley
- Staff training and auditing in order to perform at a more efficient and productive level
- Evaluating current vendors to make sure the Hooksett School District is getting the best value

Activities Planned

- Continued Custodial staff auditing, coaching when needed, in order to continue to strive toward the most efficient staff
- Continued work with Facilities Sub Committee and Harvey for Phase #1 Facilities Renovation Project

July - May Emergency or Project Identified Building Repairs

Fred C. Underhill School		
Heating, Cooling , and Hot Water Repairs		
Project Identified Repairs		
ERV-2 & 4 not cooling properly	\$ 600.00	Issue with unit Condensor
ERV-2 overheating rooms	\$ 3,871.82	Replace Supply Fan
ERV-1 not cooling properly	\$ 480.00	Unit drive and contactors reset
Gym not cooling properly	\$ 1,163.38	Replace broken belt
Replace unit blower motor for room 167	\$ 1,360.00	
Replace exhaust fan #10 motor	\$ 1,205.00	
	Total \$ 8,680.20	
Emergency, not Project Identified Repair		
Issue with outside air temp sensor	\$ 302.12	Relocated Sensor
Leaking radiator in Room 154	\$ 974.84	Repaired
Heating issues with Room 158 & 159	\$ 1,255.60	Failed valves
Leaking radiator in Room 160	\$ 3,475.26	Repaired
ERV-6 not running properly	\$ 1,163.38	replaced heat wheel belt
	Total \$ 7,171.20	
	FY2025/26 Total to Date \$ 15,851.40	
	FY2024/25 Total \$ 19,579.86	

Hooksett Memorial School		
Heating, Cooling , and Hot Water Repairs		
Project Identified Repairs		
RTU-2 & 5 not cooling properly	\$ 3,705.54	Replace bad contactors and bad fan motor
RTU-1 not cooling properly	\$ 375.00	Mechanical adjustments
RTU-7/8 and dishroom, water coming in from units(rainy day)	\$ 1,098.00	Replaced dishroom exhaust fan and resealed open areas
RTU-7/8 water coming in again(rainy day)	\$ 420.00	Flushed out unit drain system
RTU-7/8 Making loud noise	\$ 2,918.15	Replace blower assembly
VFD not working properly	\$ 2,990.00	Variable Frequency Drive Replacement

ERV-1 not running	\$ 644.30	Replace bad belt
Café and Kitchen not heating properly	\$ 435.00	Both units tripped out, needed to be reset
Building not heating	\$ 6,180.00	(Estimate) - Replace main heating loop triple duty valve
ERV-5 not heating properly	\$ 4,790.00	Replace supply fan
Boiler not working properly	\$ 6,490.00	Replaced motor for boiler and pressure relief vavles on both boilers
Heating issues in 3rd grade wing	\$ 5,582.12	Replaced control unit, had to rewire for new unit
Units not cooling in teachers dining room by café	\$ 338.68	Low on refridgerant
RTU-4 not cooling properly	\$ 1,069.24	Replaced bearings and shaft for unit
Roofing Repairs	\$ 732.11	
	Total \$ 37,768.14	
Emergency, not Project Identified Repair		
Room 168 overheating	\$ 630.00	Pressure adjustments and re-wiring valve
Leak in heating pipe in Room 145	\$ 1,027.26	Repaired
Room 129 not heating properly	\$ 621.38	Replace bad acuator
	Total \$ 2,278.64	
	FY2025/26 Total to Date \$ 40,046.78	
	FY2024/25 Total \$ 48,835.32	

David R. Cawley Middle School

**Heating, Cooling , and Hot Water Repairs
Project Identified Repairs**

ERV-9 not cooling properly	\$ 1,143.18	Unit low on refrigerant - filled(R22)
Rebuild circulator pump #2	\$ 3,110.59	Rebuilt and installed pump
Building not heating properly	\$ 3,245.60	Replace bad low water cutoff and pressure release valve
Rebuild circulator #1 pump and motor and laser align	\$ 8,084.20	
Room 111 and 112 not heating properly	\$ 555.00	Diagnosed and repaired issue with ERV-5

Boiler #2 not running	\$ 1,965.37	Replaced motor starter
RTU-1 not working properly	\$ 380.26	Replaced unit transformer
Noise from circulator pump #2	\$ 3,145.38	Rebuild bearing assembly in pump
Nboth boilers not running properly	\$ 2,262.52	Replaced spark rods in both boilers
ERV-7 and 8 ptraps not working properly	\$ 143.98	Replaced both ptraps
Roofing Repairs	\$ 1,935.35	
	Total \$ 25,971.43	
Emergency, not Project Identified Repair		
Leaking sprinkler pipe	\$ 2,558.83	Repaired
Room 107 heating pipe leak	\$ 195.00	Repaired
Room 104 not heating properly	\$ 421.92	Replaced bad acuator
Room 120 not heating correctly	\$ 825.00	Issue with controller programming
Glycol leak in main office	\$ 135.00	
	Total \$ 4,135.75	
	FY2025/26 Total to Date \$ 30,107.18	
	FY2024/25 Total \$ 163,792.58	

FY2025/26 Grand Total Project Identified Items to Date	\$ 72,419.77
	FY2025/26 Grand Total to Date \$ 86,005.36
	FY2024/25 Grand Total \$ 232,207.76

Hooksett School District Strategic Planning Committee Charter

IX.

Purpose: To charter a committee to develop a Strategic Plan for the Hooksett School District and present this plan to the School Board for review and approval by February 2027.

Background: The School Board has decided to embark on Strategic Planning to improve the district's ability to anticipate and plan for changes while creating lasting, positive improvement in student learning.

Roles and Responsibilities: The Strategic Planning Committee (SPC) is a District committee formed by the Superintendent with assistance from consultants ensuring that critical stakeholder groups are represented. The SPC is chartered to develop a 3 -5 year Strategic Plan on behalf of the Hooksett School District.

Specific Responsibilities:

1. Being objective and taking a District wide view of issues being discussed.
2. Making recommendations to the School Board in the form of a Strategic Plan that contains the District's Mission Statement, Core Values and Portrait of a Graduate, a maximum of 5 Goals and supporting Strategies.
3. Supporting the process of identifying critical strategic issues facing the School District.
4. Tasking sub committees, if necessary, to conduct research on targeted areas and to recommend new, innovative teaching and learning strategies.
5. Adopting these recommended guiding principles for long range planning.
 - a. The Long View - The day-to-day work of schools is usually driven by near-term concerns and urgent needs. Long range planning requires looking beyond immediate demands and looking far enough into the future to see new, plausible possibilities.
 - b. Outside-In Thinking – Thinking from the outside-in begins with pondering external changes that might, over time, profoundly affect the work of the school district.
 - c. Multiple Perspectives - The introduction of multiple perspectives— diverse voices that will shed new light on your strategic challenge—helps you better understand your own assumptions about the future, as well as the assumptions of others.
6. Attending all meetings and arriving prepared by completing all assigned read ahead material.
7. Acting as an advocate for school improvement

Committee Membership: The committee will be comprised of the Superintendent and Assistant Superintendent, 2-3 Board Members, 3 Teachers, 3 Principals and other individuals selected by the Superintendent such as support Staff, Student Support Services, parents and students. The Superintendent will act as the single point of contact for all questions related to Strategic Planning and will work with Strategic Planning facilitators to schedule meetings, develop agendas, review and issue meeting minutes and actions.

Scope of Effort/Time Commitment: This SPC will work from August 2026 to February 2027. Meetings will take place approximately every two weeks, last either 2 or 3 hours and be scheduled on weeknights so as not to be disruptive to the school day. Meetings will be in person with an option to participate via Zoom. Specific location of meetings will be determined when the Committee is formed.

A detailed, formal meeting schedule will be published for the SPC. Committee members may be asked to comment on draft documents via email or Google doc and perform other necessary work outside of the meetings, to support the strategic planning process.

Subcommittees: The SPC, if necessary, will appoint sub committees responsible for conducting research, gathering information and drafting documents (e.g. draft goals) in selected priority areas. The subcommittee will report to the SPC. One member of the SPC will serve as each subcommittee chairperson.

Status Reporting: The Superintendent, or an appointed representative from the committee, will communicate progress on the Plan development at least monthly at School Board meetings. In addition, the committee will interact with staff, administrators, parents, other School Board members, Town officials and the community at large during the process to support an inclusive process.

This is a Draft Proposal.

DRAFT

Proposal for Facilitation and Strategic Planning Services

Hooksett School District Strategic Planning

SAU 15

May 8th, 2026

Prepared by NH School Boards Association

This is a Draft Proposal.

New Hampshire School Boards Association (NHSBA) is pleased to provide this proposal for Strategic Planning Services to Mr. Bill Rearick, Superintendent SAU 15. These services are aimed at helping School Districts develop and sustain long-range goals and create a plan to meet those goals. Strategic Planning is more than writing a carefully worded Mission statement or an inspiring Vision statement. It is a process that gives school leaders the ability to influence the future.

NHSBA's approach to Strategic Planning takes traditional Strategic Planning and brings it to life using a collaborative, visual and strengths-based approach. This unique approach to planning creates both individual ownership and commitment to new initiatives and change. Working with District leadership and a Strategic Planning Committee, we will create a common understanding of the existing environment, education and technology trends affecting student learning and decide which elements demand the most attention.

This process aims to address the following two questions:

1. What skills, knowledge and habits do our students need for success in a rapidly changing, globally competitive and complex world?
2. How can we redesign educational experiences to best prepare our students to meaningfully compete and contribute in today's world?

It is this redesign that is the cornerstone of Strategic Planning. We use design thinking principles that bring the perspective of student into the process and then look to discover challenges that can be addressed with creative teaching and learning solutions.

Our process engages all stakeholders in a collaborative process that stimulates open dialogue, encourages innovative thinking, evaluates options, and begins to build alignment around a plan to move forward. These discussions with the community will include the design of our schools, the culture we want to build and the ways we want to foster learning. However, for Strategic Plans to have impact they must be embraced by the larger community and begin shaping the way systems and processes evolve in the school.

The Strategic Planning facilitators will be responsible for:

- a) Facilitating each workshop to ensure everyone understands the purpose of each step in the process
- b) Recording all ideas and decisions on large, reproducible graphic displays
- c) Establishing expected outcomes and agendas for each workshop
- d) Ensuring the planning committee stays focused and on track
- e) Facilitating the decision-making process
- f) Remaining neutral on content
- g) Respecting the team's need to understand and learn from the process by allowing time to engage in small-group discussions
- h) Communicating with all planning committee members regarding scheduled workshops and summarizing the results of the workshop and distributing them to all participants in a timely fashion

This is a Draft Proposal.

The complete Strategic Planning process is designed to be completed in 6 months, and involves several workshops briefly described below. Specific dates will be determined.

Month	Planning Milestones
June 2026	Solicit interest for members of the Strategic Planning Committee
August 2026	SAU 15 Leadership Retreat
August 2026	Planning Committee formed
September 2026 - February 2027	Planning Process begins and Committee meets twice each month
October/November 2026	SAU 15 Community Survey and Forum conducted
January 2027	Committee completes final Strategic plan
February 2027	Plan is presented to the School Board for approval

Administration Leadership Retreat – This will be a one-day event in August at the Middle School. If desired, this can be accomplished in two separate events.

Retreat Key Objectives:

1. Trend Mapping - A discussion of relevant trends influencing the School District and student learning. What trends should we pay attention to? Here are some examples:

- a. The role technology will play
- b. Where learning occurs
- c. Helping educators deploy unique new tools for pathways of learning
- d. Students’ role in their education, student agency
- e. Teachers’ role in education

Discuss efforts by SAU 15 to create a Portrait of a Graduate and how it can be used as guidance.

2. Assessing our current reality using a S.O.A.R. approach (Strengths, Opportunities, Aspirations, Results)

Strengths: What are we doing well that we can build on?

Opportunities: What are our best possible future opportunities?

Aspirations: What do we care deeply about?

Results: How will we know we are succeeding?

- 3. To create a list of important Focus Areas. Focus Areas are strategic imperatives that have the highest priority and impact.
- 4. Discuss the formation of a Strategic Planning Committee. The committee will be comprised of the Superintendent, School Leaders and Staff, School Board members, SAU personnel, parents, students and community members.

This is a Draft Proposal.

September/October Meetings – Strategic Planning Committee begins meeting

Meeting Objectives:

1. To review the process we will use to create the new Strategic Plan.
2. To discuss outcomes of the Administration Leadership Retreat
3. Conduct a Stakeholder Analysis to support Community awareness and engagement
4. Plan a Community Survey and Forum - Opening a dialogue with the larger community will start to build a shared understanding and commitment.

October/November Meetings – The Strategic Planning Committee will meet with community members.

Meeting Objectives:

1. Briefly describe the Strategic Plan process and introduce Planning Committee members.
2. Get community input using questions similar to the following examples:
 - a. What they believe we are doing well as a School District? What excites them about our School District?
 - b. What makes them proud of our School District?
 - c. What are some of the challenges facing us that we need to address? What can we do together as a community to make this happen?

November/December Meetings - The Strategic Planning Committee, considering input from the Community, will create initial goal statements and strategies for each focus area.

Meeting Objectives:

1. To share and discuss all the inputs received from the Community Survey and Forum
2. To create initial goal statements and strategies for each Focus Areas

January/February Meetings – The Strategic Planning Committee will finalize goal statements and strategies for each focus area.

Meeting Objectives:

1. To develop final goal statements and 1, 2 and 3 year strategies to achieve the goals
2. Create a final Strategic Plan ready for School Board approval

Cost of Services - Strategic Planning and Facilitation Services (includes all workshops, preparation time and post workshop documentation) are offered at a cost of \$25,000 plus expenses. Expenses shall include:

- Mileage reimbursement to and from 25 Triangle Park Drive, Concord, NH and meeting locations in Hooksett, NH, as chosen and determined by the Hooksett School Board. Mileage shall be reimbursed at the current IRS rate.
- Photocopies at \$0.10 per page.

XI.A.

HOOKSETT SCHOOL BOARD

May 19, 2026

Resignation

Alyssa Call

Preschool/Pre-K Teacher

Hooksett School Board Nominations

Tuesday, May 19, 2026

Last Name	First Name	Position
White	Hallie	Teacher

POLICIES **Second Reading/Adoption**

HOOKSETT				XII.A.
			2 nd Reading Date:	05/19/26
			1 st Reading Date:	3/17/2026(tabled) 4-21-26
			Committee Mtg Date:	03/02/26
CODE	TITLE/CATEGORY		LAST REVIEWED	
DBI	Budget Implementation	Recommended	Board sent back to committee. Updates highlighted in blue.	
BCA	Board Ethics	Recommended	Board sent back to committee. Updates highlighted in blue.	
JLIA	Supervision of Students	Required	Language changes due to changes in law. Attorney suggestions highlighted in yellow	2001
BEDG	Minutes		New requirement that all minutes include the start and end times for meetings, along with the name of the person who produced the minutes (current practice)	
EHAG	Artificial Intelligence	NEW		

**HOOKSETT SCHOOL DISTRICT
BUDGET IMPLEMENTATION**

It is the intent of the Hooksett School Board to limit spending to the amount specified in each line item for the budget.

Occasionally it may be necessary to overspend a particular line item. The Superintendent or designee shall inform the school board in instances where an expenditure results in a \$10,000.00 overrun, at which time the board will have the opportunity to authorize the school district to proceed with the expenditure, if a transfer is required from one function code series to another.

No budget adjustments will be made. Funds will not be transferred between different departments.

Any over-expenditures to any line item in the budget need to be identified by the business administrator and brought to the Board's attention by the Superintendent at the next regularly scheduled Board meeting. An informational summary sheet will also be provided to the Board.

When necessary, a budget line may exceed its budgeted amount, but the bottom line budget will not be over-expended.

Adopted: December 21, 1999

Adopted: December 6, 2005

Statutory References:

RSA 32:3, Definitions

RSA 32:5, Budget Preparation

RSA 32:10, Transfer of Appropriations

HOOKSETT SCHOOL DISTRICT
BOARD ETHICS

HSD File: BCA

In order to fulfill its duty under state law to provide education to pupils within the District, the Board adopts the following expectations for each of its members.

AS A MEMBER OF THE SCHOOL BOARD, AND IN ACCORDANCE WITH MY OATH OF OFFICE, I WILL STRIVE TO IMPROVE PUBLIC EDUCATION BY STRIVING TO ADHERE TO THE FOLLOWING EXPECTATIONS:

1. Attend all regularly scheduled Board meetings, insofar as possible, and become informed concerning issues to be considered at those meetings.
2. Understand that the Board, as governing body, does not manage the District, but rather sets the broad goals and standards for the District by way of policies adopted by a quorum of the Board at proper meetings under the Right-to-Know law.
3. Be informed about current educational issues by individual study and through information, such as those sponsored by my state and national school board associations.
4. Make decisions and take votes based upon the available facts, the full deliberation of the Board, and my independent judgment, and refuse to surrender or subordinate that judgement to any individual or special interest group.
5. Work respectfully with other Board members by encouraging the free expression of differing opinions and ideas.
6. Seek opportunities for the Board to establish systematic communication channels with **students, staff, and** members of the community.

7. All official communications, policies, and directives of employee interest and concern will be communicated to employee members through the Superintendent.

8. Recognize that as a general principle the District and its students benefit when Board decisions, which have been made following consideration of all sides and vote of a quorum, receive the subsequent support of the whole Board, whenever practicable.
9. Respect the confidentiality of information that is privileged under applicable law or is received in confidence or non-public session.
10. Recognize that individual Board members are without authority to act relative to School District business, and that I may not individually commit the Board to any action except as specifically designated to do so by Board action.
11. Understand the chain of command and refer problems or complaints to the proper administrative office per applicable School Board policies.
12. Work with the other Board members to establish effective Board policies, and foster a relationship with the District administration toward the effective implementation of those policies and management of the District operations, personnel and facilities.
13. Communicate to the Superintendent and to the Board (only as consistent with the Right-to-Know law) expressions of public reaction to Board programs, policies and other Board actions.
14. ~~Present personal criticisms concerning District operations, staff, etc. to the Superintendent, not to District staff, the public, or unnecessarily at a Board meeting.~~
15. Establish policies and protocols for systematic communications with students, staff, and members of the community. Support the employment of those persons best qualified to serve as school staff, and insist on a regular and impartial evaluation of all staff.

Legal Reference:
RSA 189:1, Days of School, RSA 189:1-a Days to Provide Education

**HOOKSETT SCHOOL DISTRICT
SUPERVISION OF STUDENTS**

~~During school hours or while engaging in school-sponsored activities, students will be released only into the custody of parents or other authorized persons.~~

Students will be appropriately supervised at all times that the District is responsible for providing students with supervision.

The Building Principal is responsible for administering and supervising the school, the general conduct of students, both on school property and during school-sponsored activities off school property. School property is all real property and all physical plant and equipment used for school purposes and buses or vans, whether public or private. Students should be under the supervision of a member of the school staff at all reasonable times while they are in school or attending school-sponsored activities. All school staff supervising the safety of students are expected to act reasonably in performing their supervisory duty.

All dangerous conditions in the school should be reported at once to the Building Administration.

The bus supervisory duties shall include the loading and unloading, when necessary of the students at the school. Elementary school students shall be escorted to the bus to ensure that the students board the bus safely.

The Building Principal is authorized to establish administrative rules and/or regulation in furtherance of this policy.

NH Admin Rule 306.04 (b)(2)

Adopted: May 15, 2001

**HOOKSETT SCHOOL DISTRICT
MINUTES**

The Board will keep a record of the actions taken at Board meetings in the form of minutes. Minutes shall include the names of members participating, persons appearing before the School Board, a brief description of each subject matter discussed, and a record of all final decisions. When a recorded roll call vote on a motion is required by law or called for by the Chair, the minutes will record how each board member voted on the motion, **the start and end time of the meeting and the name of the person producing the minutes.**

Copies of the draft minutes of a meeting will be sent to the members of the Board before the meeting at which they are to be approved. Corrections to the minutes may be made at the meeting at which they are to be approved.

All minutes will be kept in accordance with RSA 91-A:2 and RSA 91-A:3 and will be in the custody of the Superintendent. Draft Minutes of all public meetings, clearly marked as drafts, will be made available for public inspection no later than five (5) business days after each public session. Minutes for non-public sessions shall be kept as a separate document. Draft minutes for all non-public sessions, unless sealed by a recorded roll call vote taken in public session with 2/3 of the board members present supporting the motion, will be made available for public inspection within seventy-two (72) hours after the non-public session.

Approved minutes, except those non-public session minutes which are sealed, shall be consistently posted on the District's web site in a reasonably accessible location or the web site shall contain a notice describing where the minutes may be reviewed and copies requested.

Draft minutes will be available for inspection at the District's administrative office.

Sealed Minutes List. For non-public meetings beginning January 1, 2022, the Superintendent is directed to maintain a list of all sealed minutes for non-public sessions. The list shall include:

- a. the name of the public body (e.g., School Board, Policy Committee, etc.);
- b. the date and time of the public meeting;
- c. the start and end times of the non-public session;
- d. the specific exemption in RSA 91-A:3 for the non-public session;
- e. the date the vote to seal the minutes occurred; and
- f. the date, if any, of a subsequent decision to unseal the minutes

g. start and end time of meeting

h. name of person producing the minutes

The Sealed Minutes List shall be updated each time the public body seals non-public minutes, and the updated List shall be made as soon as practicable for public disclosure.

Sealed minutes related to discussions in non-public session under RSA 91-A:2, II (d) shall be made available to the public as soon as practicable after the transaction has closed or the School Board has decided not to proceed with the transaction.

Sealed minutes must either be reviewed within each ten year period or unsealed no later than the expiration of ten years following the date they were sealed or last reviewed. Minutes sealed prior to October 3, 2023 must be reviewed and/or unsealed by October 3, 2033.

The Board will review previously sealed non-public minutes within ten years of the date the minutes were first sealed, or within ten years of the last time those minutes were last reviewed by the Board. The minutes shall be unsealed by majority vote of the Board if the circumstances justifying sealing the minutes no longer apply.

As used in this policy, "sealed" minutes in reference to minutes of non-public sessions, means that the Board determined by 2/3 majority vote in public session that "divulgence of the information" (i.e., information in the minutes of the non-public session):

- i. Would affect adversely the reputation of a person other than a Board member;
- ii. Would render ineffective the action/proposed action taken in non-public session; or
- iii. Pertains matters relating the preparation for and carrying out of all emergency functions intended to thwart a deliberate act intended to result in widespread or severe damage to property or widespread injury or loss of life (i.e., terrorism).

Minutes which are not reviewed after 10 years will be automatically unsealed.

Legal References:

RSA 91-A:2 II, Public Records and Meetings: Meetings Open to Public, RSA 91-A:3 III, Public Records and Meetings: Non-Public Sessions, RSA 91-A: 4 I, Public Records and Meetings: Minutes and Records available for Public Inspection, RSA 189:29-a Records Retention and Disposition

Adopted: October 12, 1999

Revised: March 3, 2009, November 21, 2017, February 20, 2024

HOOKSETT SCHOOL DISTRICT
USE OF ARTIFICIAL INTELLIGENCE

A. PURPOSE AND GENERAL POLICY STATEMENT

The Hooksett School Board recognizes the potential that Generative Artificial Intelligence ("Generative AI") offers in enhancing educational opportunities, streamlining operations and preparing students for a future that demands adaptability, critical thinking and digital literacy. When incorporated and used in a responsible and ethical manner, Generative AI can support dynamic education and working experiences. Generative AI is a complement to Human Intelligence, not a substitute.

The ultimate goal of this policy is to support learning, creativity, and innovation, all the while safeguarding student and employee data, academic integrity, and digital citizenship. The policy establishes the general guidelines for the responsible, ethical, and equitable selection and use of Generative AI in the District's educational and working environments.

The Board directs that the use of Generative AI in the educational and working environments shall be limited, as provided in this policy, to approved Generative AI tools or resources and approved purposes.

B. DEFINITIONS

"Human intelligence (HI)" - refers to the capacity of an individual to acquire, understand, and apply knowledge, solve problems, think critically, reason logically, and adapt to new situations. It encompasses the ability to learn from past experiences, make decisions, exhibit creativity, and interact effectively with others in various contexts, reflecting the unique cognitive and emotional capabilities of human beings.

"Artificial Intelligence (AI)" - means technology designed to mimic human intelligence and perform tasks requiring human-like intelligence, such as reasoning, learning, and decision-making, such as analyzing data, recognizing patterns and making decisions.

"Generative Artificial Intelligence (Generative AI)" - is an advanced subset of AI that is capable of displaying human-like capabilities for cognitive tasks such as reasoning, learning, planning, and creativity. Generative AI tools and resources may adapt their behavior to a certain degree by analyzing the effects of previous actions and operating under varying and unpredictable circumstances without significant human oversight. As such, Generative AI tools and resources have the capacity to generate new content from learned data and pattern recognition across various mediums such as text, code, images, audio and video data. The focus of this policy is Generative AI.

"Non-generative Artificial Intelligence" means AI technology/applications which can analyze, classify, or make decisions based on existing data, but, unlike Generative AI, is unable to create new content.

"AI Literacy" means the ability to understand, use and interact with AI systems effectively, efficiently and responsibly.

"AI-generated content" refers to any text, image, audio, video, or code that is created in whole or in part by a Generative AI tool rather than being directly authored by a human.

"Generative AI tool" means a software application or platform that uses generative AI to create new content (e.g., text, images, music). The user interacts directly with the Generative AI tool (e.g., ChatGPT, Google Gemini, Microsoft Copilot) to generate content based on prompts or inputs.

"Generative AI resource" means any material, guide, or support content that helps users understand, use, or teach about Generative AI tools. A Generative AI resource supports learning about or how to use generative AI tools (e.g., lesson plans on AI ethics, tutorials on using Generative AI, policy documents/videos, etc.), rather than generating content itself.

"Deepfake" means a video, audio, or any other media of a person in which their face, body, or voice has been digitally altered so that they appear to be someone else, they appear to be saying something that they have never said or to manipulate the actual statement to suggest a meaning that the original statement did not convey, or they appear to be doing something that they have never done.

C. APPROVAL OF GENERATIVE AI TOOLS AND RESOURCES

No Generative AI tool may be introduced into the District's computer and network systems without prior approval. The Superintendent or designee will ensure that a Generative AI tool is

(1) reviewed by personnel appropriate to the anticipated use of that Generative AI tool (e.g., Superintendent, Assistant Superintendent, Principal, and (2) vetted and approved according to the provisions of Board policy EHAB and the District's Data Governance and Privacy Plan and included in the District's Student Data Privacy Agreement Database.

When selecting and approving Generative AI tools and resources, the District will use the following as guiding principles:

1. Students and educators remain at the center of education.
2. Evidence-based AI technology can and should enhance the educational experience.
3. The District has a responsibility to ensure students have access to and use of AI tools.
4. The District has a responsibility to protect confidential student and employee data, and other confidential information.
5. The Board has a responsibility to use District resources efficiently.

Be effective, responsible and ethical use of Generative AI requires ongoing and meaningful training for students, educators and administrative personnel. The District's technology protection measures, including content filters, shall be enforced during use of Generative AI tools or resources on District computers/devices and network resources.

The District shall not be responsible for the dissemination, replication or alteration of information or data input by any student or staff into any Generative AI tool or resource. Nothing in this policy is intended to limit the District's obligations under applicable law or regulations. The District shall not be responsible for any unauthorized charges or fees resulting from access or use of Generative AI tools or resources.

D. TEACHERS USE OF GENERATIVE AI

1. Teachers may only use generative AI tools that have been formally approved by the district or school.
2. Clearly communicate to students when and how AI tools should be used.

3. Ensure AI-generated content is age-appropriate and aligned with curriculum standards.
4. Avoid using AI to replace core instructional responsibilities.
5. Supervise student use and provide guidance on ethical and responsible use.
6. Participate in training on AI literacy and responsible classroom integration.

E. ADMINISTRATOR USE OF GENERATIVE AI

1. Support the review and approval process.
2. Monitor the impact of AI tools on teaching and learning.
3. A one-time communication will inform parents and guardians that students will have opportunities to use DPA-approved Generative AI tools throughout the school year in our classrooms.
4. Maintain a public list of approved AI tools.
5. Ensure compliance with district data governance policies and applicable laws.

F. STUDENT USE OF GENERATIVE AI

1. The use of generative AI must not hinder the student learning processes of critical thinking, problem solving, collaboration, effective communication, or other skills necessary to be successful in or out of the classroom.
2. The use of generative AI for academic assignments without teacher permission and guidance is not acceptable.
3. AI contributions referenced must be vetted for accuracy by students.
4. Students must use AI tools ethically and honestly.
5. Students are expected to properly cite or give credit.
6. Follow teacher instructions regarding AI use.
7. Do not input identifiable personal or sensitive information into AI tools.

G. PROHIBITED USES OF GENERATIVE AI

1. Using AI to complete assignments without permission is prohibited.
2. Generating or sharing inappropriate, violent, or discriminatory content.
3. Creating or spreading deepfakes or impersonations are prohibited.
4. Using AI for cyberbullying or harassment.
5. Fabricating news, data, or sources.
6. Uploading or inputting any personal data or confidential information that is not solely owned by the person uploading/inputting.
7. Circumventing school filters or accessing restricted content.
8. Any other use that violates state or federal laws or regulations, Board policies, or any District, School or Teacher rules, regulations or procedures.

I. CONSEQUENCES FOR VIOLATIONS OR IMPROPER USE

Administrative actions in response to student violations of this policy will follow the student handbook.

J. DISTRICT GENERATIVE AI USE

The Superintendent or designee shall develop and maintain a Generative AI Use Procedures that operationalizes this policy and provides clear guidance for implementation across the district. The procedures shall address and include:

1. Procedures for ongoing review and approval of current and new Generative AI tools and resources;
2. Specific acceptable use provisions for teachers, students and administrative personnel, age appropriate when necessary;
3. Identification of methods of ensuring access for students to Generative AI tools and resources;
4. Provisions for improved and ongoing training in the responsible use of Generative AI;
5. Dissemination of information regarding use of Generative AI in the District to students, parents, teachers and other appropriate groups;
6. Integration of Generative AI information or provisions into the Districts Acceptable Use policies and agreements;
7. Provisions for obtaining stakeholder input (e.g., administrative committee(s), parent surveys/engagement, etc.).

The Superintendent in consultation with appropriate personnel (building administrators, IT personnel, teacher representatives, shall review the District Use of Generative AI procedures annually. Procedures, and any recommendations for policy changes or required resources, shall be reported to the School Board.

K. DATA PRIVACY AGREEMENTS

The Hooksett School District building administrators, personnel and students are prohibited from entering Personally Identifiable Information (PII) into generative AI tools, and all school-sponsored generative AI resources will be DPA-approved.

Legal References:

RSA 189:65 Definitions, RSA 189:66 Data Inventory and Policies Publication RSA 189:67 Limits on Disclosure of Information RSA 189:68 Student Privacy RSA 189:68-a Student Online Personal Information

Federal Statutes

15 U.S.C. §§ 6501-6506 Children's Online Privacy Protection Act (COPPA) 20 U.S.C. § 1232h Protection of Pupil Rights Amendment (PPRA) 20 U.S.C. § 1400-1417 Individuals with Disabilities Education Act (IDEA) 20 U.S.C. §1232g Family Educational Rights and Privacy Act (FERPA)

POLICIES **First Reading**

HOOKSETT			XII.B.
			2 nd Reading Date: 06/16/26
			1 st Reading Date: 5/19/2026
			Committee Mtg Date: 05/11/26
CODE	TITLE/CATEGORY		LAST REVIEWED
JKAA	Use and Restraint and Seclusion	Required	Requirement referencing the term 'prone restraint' be stricken from the policy (only Pg 2 of 12 has amendment)
DAFB	Equivalence in Instruction	New. Required	
BDC	Appointed Board Officials		Updated language to reflect operations of position
DGA/DK/DJB/ DJE/JDF/DJG	Purchasing and Payment Procedures, Authorized Signatures	DGA and DK are Required policies	Combine per BA suggestions. Changes in language to cover audit request and actual procedures. As combined, the policy covers Purchasing and Payment Procedures/Vendor Relations/Authorized Signatures/Local Purchasing/Bidding

HOOKSETT SCHOOL DISTRICT
PROCEDURES ON USE OF CHILD RESTRAINT AND SECLUSION

The Hooksett School District hereby establishes the following procedures to describe how and in what circumstances restraint or seclusion is used in this District. The procedures are adopted for the purpose of meeting the District's obligations under state law governing the use of restraints and seclusion. The procedures shall be interpreted in a manner consistent with state law and regulations.

I. Definitions.

Restraint. Any bodily physical restriction, mechanical devices, or any device that immobilizes a person or restricts the freedom of movement of the torso, head, arms, or legs. It includes mechanical restraints, physical restraints, and medication restraint used to control behavior in an emergency or any involuntary medication.

Restraint shall not include the following:

- (1) A brief touching or holding to calm, comfort, encourage, or guide a child, so long as there is no limitation on the child's freedom of movement.
- (2) The temporary holding of the hand, wrist, arm, shoulder, or back for the purpose of inducing a child to stand, if necessary, and then walk to a safe location, so long as the child is in an upright position and moving toward a safe location.
- (3) Physical devices, such as orthopedically prescribed appliances, surgical dressings and bandages and supportive body bands, or other physical holding when necessary for routine medical treatment purposes, or when used to provide support for the achievement of functional body position or proper balance or to protect a person from falling out of bed, or to permit a child to participate in activities without the risk of physical harm.
- (4) The use of seat belts, safety belts, or similar passenger restraints during transportation of a child in a motor vehicle.
- (5) The use of force by a person to defend himself or herself or a third person from what the actor reasonably believes to be the imminent use of unlawful force by a child, when the actor uses a degree of such force which he or she reasonably believes to be necessary for such purpose and the actor does not immobilize a child or restrict the freedom of movement of the torso, head, arms, or legs of any child.

The five interventions listed immediately above are not considered "restraint" under these procedures, are not barred or restricted by these procedures, and are not subject to the training or notification requirements that otherwise apply to permissible restraints addressed herein.

Medication Restraint. When a child is given medication involuntarily for the purpose of immediate control of the child's behavior.

Mechanical Restraint. When a physical device or devices are used to restrict the movement of a child or the movement or normal function of a portion of his or her body.

Physical restraint. When a manual method is used to restrict a child's freedom of movement or normal access to his or her body.

Prone restraint. When a child is intentionally placed face down on the floor or another surface, and the child's physical movement is limited to keep the child in a prone position. Prone restraints are prohibited physical restraints; the temporary controlling of an individual in a prone position while transitioning to an alternative, safer form of restraint is not considered to be a prohibited form of physical restraint.

Dangerous Restraint Techniques.

- a. ~~Prone restraint, or~~ Any other physical restraint or containment technique:
 - (1) Obstructs a child's respiratory airway or impairs the child's breathing or respiratory capacity or restricts the movement required for normal breathing;
 - (2) Places pressure or weight on, or causes the compression of, the chest, lungs, sternum, diaphragm, back or abdomen of a child;
 - (3) Obstructs the circulation of blood;
 - (4) Involves pushing on or into the child's mouth, nose, eyes, or any part of the face or involves covering the face, or body with anything, including soft objects such as pillows, blankets, or wash clothes, or
 - (5) Endangers a child's life or significantly exacerbates a child's medical condition.
- b. Intentional infliction of pain, including the use of pain inducement to obtain compliance.
- c. The intentional release of noxious, toxic, caustic, or otherwise unpleasant substances near the child for the purpose of controlling or modifying the behavior of or punishing the child.
- d. Any technique that subjects the child to ridicule, humiliation, or emotional trauma.

Seclusion. The involuntary confinement of a child alone in any room or area from which the child is unable to exit, either due to physical manipulation by a person, lock, or other mechanical device or barrier, or from which the child reasonably believes they are not free to leave; or the involuntary confinement of a child to a room or area, separate from their peers, with one or more adults who are using their physical presence to prevent egress.

Seclusion does not include:

- (1) The voluntary separation of a child from a stressful environment for the purpose of allowing the child to regain self-control, when such separation is to an area which a child is able to leave;
- (2) The involuntary confinement of a child to a room or an area with an adult who is actively engaging in a therapeutic intervention; or
- (3) Circumstances in which there is no physical barrier the child is physically able to leave.

II. Use of Restraint

1. Restraint as defined in these procedures shall be used only to ensure the immediate physical safety of persons when there is a substantial and imminent risk of serious bodily harm to others.

Restraint as defined in these procedures shall only be used by trained personnel and with extreme caution. It should be used only after all other interventions have failed or appear unlikely to succeed based on the student's past history.

2. Use of restraint as defined in these procedures shall be limited to physical restraint. School officials shall not use or threaten to use any dangerous restraint techniques, any inappropriate aversive behavioral interventions, any medication restraints, or any mechanical restraints except as permitted for transporting students.
4. Physical restraint shall be administered in such a way so as to prevent or minimize physical harm.

III. Use of Seclusion

1. Seclusion may only be used when a child's behavior poses a substantial and imminent risk of physical harm to the child or to others, and may only continue until that danger has dissipated.
2. Seclusion shall only be used by trained personnel after other approaches to the control of behavior have been attempted and been unsuccessful, or are reasonably concluded to be unlikely to succeed based on the history of actual attempts to control the behavior of a particular child.
3. Each use of seclusion shall be directly and continuously visually and auditorially monitored by a person trained in the safe use of seclusion.
4. When seclusion is used, school staff shall designate a co-regulator to monitor the child and develop a plan to help the child manage their state of regulation and their return to a less restrictive setting. The co-regulator shall check the child at regular intervals not to exceed 30 minutes between any one interval. The co-regulator shall be selected and designated in the following order of preference:
 - a. A trusted adult selected by the child.
 - b. A clinician or counselor trained in trauma informed practices.
 - c. A staff member known to have a positive relationship with the child.
 - d. A staff member who was not involved in the incident leading to seclusion.

IV. Prohibited Use of Restraint or Seclusion

1. School officials shall not use or threaten to use restraint or seclusion as punishment or discipline for the behavior of child.
2. School officials shall not use or threaten to use medication restraint.
3. School officials shall not use or threaten to use mechanical restraint, except its use is permitted in the transportation of children, as outlined under these procedures.
4. School officials shall not use or threaten to use dangerous restraint techniques, as defined in these procedures.
5. Seclusion shall only be used by trained personnel after other approaches to the control of behavior have been attempted and been unsuccessful, or are reasonably concluded to be unlikely to succeed based on the history of actual attempts to control the behavior of a particular child.
6. Seclusion shall not be used in a manner that that unnecessarily subjects the child to the risk of ridicule, humiliation, or emotional or physical harm.

V. Authorization and Monitoring of Extended Restraint & Length of Restraint

When restraint may permissibly be used on a child, school officials must comply with the following procedures:

1. Restraint shall not be imposed for longer than is necessary to protect the child or others from the substantial and imminent risk of serious bodily harm;
2. Children in restraint shall be continuously and directly observed by personnel trained in the safe use of restraint;
3. During the administration of restraint, the physical status of the child, including skin temperature, color, and respiration, shall be continuously monitored. The child shall be released from restraint immediately if they demonstrate signs of one or more of the following: difficulty breathing; choking; vomiting; bleeding; fainting; unconsciousness; discoloration; swelling at points of restraint; cold extremities, or similar manifestations.
4. No period of restraint shall exceed 15 minutes. If restraint is to exceed this time, approval of the Principal or supervisory employee designated by the Principal to provide such approval is required.
5. No period of restraint shall exceed 30 minutes unless a face-to-face assessment of the mental, emotional and physical well-being of the child is conducted by the Principal or supervisory employee designated by the Principal who is trained to conduct such assessments. The assessment must include a determination of whether the restraint is being conducted safely and for a proper purpose. These assessments must be repeated at least every 30 minutes during the period of restraint and documented in writing pursuant to the notification requirements set forth below.

VI. Restriction of Use of Mechanical Restraints during Transport of Children.

1. Mechanical restraints during the transportation of children are prohibited unless the child's circumstances dictate the use of such methods. In any event when a child is transported using mechanical restraints, the Principal shall document in writing the reasons for the use of mechanical restraint. This documentation shall be treated as notification of restraint as discussed in paragraph VIII, below.
2. Whenever a child is transported to a location outside a school, the Principal shall ensure that all reasonable measures consistent with public safety are taken to transport and/or escort the child. Such measures should:
 - a. Prevent physical and psychological trauma,
 - b. Respect the child's privacy, and
 - c. Represent the least restrictive means necessary for the safety of the child.

VII. Room Conditions for a Seclusion Area

When permitted by this chapter, seclusion may only be imposed in rooms which:

- (a) Are of a size which is appropriate for the chronological and developmental age, size, and behavior of the children placed in them.
- (b) Have a ceiling height that is comparable to the ceiling height of the other rooms in the building in which they are located.

(c) Are equipped with heating, cooling, ventilation, and lighting systems that are comparable to the systems that are in use in the other rooms of the building in which they are located.

(d) Are free of any object that poses a danger to the children being placed in the rooms.

(e) Have doors which are either not equipped with locks, or are equipped with devices that automatically disengage the lock in case of an emergency. For the purposes of this subparagraph, an "emergency" includes, but is not limited to:

(1) The need to provide direct and immediate medical attention to a child;

(2) Fire;

(3) The need to remove a child to a safe location during a building lockdown; or

(4) Other critical situations that may require immediate removal of a child from seclusion to a safe location.

(f) Are equipped with unbreakable observation windows or equivalent devices to allow the safe, direct, and uninterrupted observation of every part of the room.

VIII. Notice and Record Keeping Requirements

1. Unless prohibited by a court order, a school official shall verbally notify the parent or guardian and guardian ad litem of a restraint or seclusion no later than the time of the return of the child to the parent or guardian on that same day, or the end of the business day, whichever is earlier. Notice shall be made in a manner calculated to provide actual notice of the incident at the earliest practicable time.
2. A school employee who uses restraint or seclusion shall submit a written report to the building principal or the principal's designee within 5 business days after that intervention. If the school employee is not available to submit such a report, the employee's supervisor shall submit such a report within the same time frame. If the principal uses restraint or seclusion, he/or she shall submit a written report to the Superintendent, or his/her designee, within 5 business days. Any report addressed in this section shall contain the following information:
 - a. The date, time and duration of the restraint or seclusion;
 - b. A description of the actions of the child before, during, and after the occurrence; a description of any other relevant events preceding the use of restraint or seclusion, including the justification for initiating the restraint or seclusion.
 - c. The names of the persons involved in the occurrence;
 - d. A description of the actions of the school employees involved before, during, and after the occurrence;
 - e. A description of any interventions used prior to the restraint or seclusion;
 - f. A description of the seclusion or restraint used, including any hold used and the reason the hold was necessary;
 - g. A description of any injuries sustained by, and any medical care administered to, the child, employees, or others before, during, or after the use of restraint or seclusion;
 - h. A description of any property damage associated with the occurrence;
 - i. A description of actions taken to address the emotional needs of the child during and following the incident;
 - j. A description of future actions to be taken to control the child's problem behaviors;
 - k. The name and position of the employee completing the notification; and

- I. The anticipated date of the final report.
3. Unless prohibited by court order, the Principal or other designee shall, within 2 business days of receipt of the written report described above, send or transmit by first class mail or electronic transmission to the child's parent or guardian and guardian ad litem the information contained in that written report. Within the same time frame, the Principal shall also forward any such report to the Superintendent for retention in that office.
4. Each written report referenced in this section shall be retained by the school and shall be made available for periodic, regular review consistent with any rules that may be adopted by the state board of education for that purpose.

IX. Employee Duty to Report

1. Any employee who has reason to believe that another employee has engaged in conduct that violates RSA 126-U (NH Restraint and Seclusion Law) and also believes or suspects that such violation constitutes misconduct, shall report the conduct to the Superintendent or designee within 24 hours.
2. Any employee who has reason to believe that another employee has engaged in conduct that violates RSA 126-U (NH Restraint and Seclusion Law) and also believes or suspects that such violation constitutes abuse or neglect, shall report the conduct to the Superintendent or designee, as well as the Department of Human Services and the Department of Education's Bureau of Credentialing.

X. Serious Injury or Death during Incidents of Restraint or Seclusion.

1. In cases involving serious injury or death to a child subject to restraint or seclusion, the school district shall, in addition to the notification requirements above, notify the commissioner of the department of education, the attorney general, and the state's federally designated protection and advocacy agency for individuals with disabilities. Such notice shall include a copy of the written report referenced in Section VIII above.
2. "Serious injury" means any harm to the body which requires hospitalization or results in the fracture of any bone, non-superficial lacerations, injury to any internal organ, second or third-degree burns, or any severe, permanent, or protracted loss of or impairment to the health or function of any part of the body.

XI. Team Meeting Requirements

1. After the first incident of restraint or seclusion in a school year for students identified under special education or Section 504, the District shall hold an IEP or 504 meeting to review the student's IEP or 504 plan and make such adjustments as are indicated to eliminate or reduce the future use of restraint or seclusion.
2. Parents may request a 504 or IEP team meeting after any restraint or seclusion incident and that request must be granted "if there have been multiple instances of restraint or seclusion since the last review."

XII. Notice and Records of Intentional Physical Contact

1. If a school employee has intentional physical contact with a child which is in response to a child's aggression, misconduct, or disruptive behavior, a school representative shall make reasonable efforts to promptly notify the child's parent or guardian.

2. Such notification shall be no later than the time of the child's return to the parent or guardian on that same day, or the end of the business day, whichever is earlier. Notification shall be made in a manner to give the parent or guardian actual notice of the incident at the earliest practicable time.
3. Within 5 business days of the incident of "intentional physical contact with a child which is in response to a child's aggression, misconduct, or disruptive behavior," the school shall prepare a written description of the incident. This description shall include:
 - a) Date and time of the incident;
 - b) Brief description of the actions of the child before, during and after the occurrence;
 - c) Names of the persons involved in the occurrence;
 - d) Brief description of the actions of the school employees involved before, during and after the occurrence; and
 - e) A description of any injuries sustained by, and any medical care administered to, the child, employees, or others before, during or after the incident.
4. If an incident of intentional physical contact amounts to a physical restraint as set forth earlier in these procedures, the school shall meet the notification and record requirements that apply to physical restraint, rather than the requirements that apply to incidents of "intentional physical contact."
5. The notification and record-keeping duties for an incident of intentional physical contact do not apply in the following circumstances:
 - a) When a child is escorted from an area by way of holding of the hand, wrist, arm, shoulder, or back to induce the child to walk to a safe location -- unless the child is actively combative, assaultive, or self injurious while being escorted, and then these requirements do apply.
 - b) When actions are taken such as separating children from each other, or inducing a child to stand, or otherwise physically preparing a child to be escorted.
 - c) When the contact with the child is incidental or minor, such as for the purpose of gaining a misbehaving child's attention -- except that blocking of a blow, forcible release from a grasp, or other significant and intentional physical contact with a disruptive or assaultive child shall be subject to the requirement.

XIII. Department of Education Review

1. A parent may file a complaint with the New Hampshire Department of Education regarding the improper use of restraint or seclusion. Resolution of any such complaint should occur within 30 days, with extensions only for good cause.
2. Investigation of any such complaint shall include appropriate remedial measures to address physical and other injuries, protect against retaliation, and reduce the incidence of violations of state standards on restraint and seclusion.

XIV. Civil or Criminal Liability

Nothing in the District's Policy or Procedures on the Use of Child Restraint should be understood in any way to undercut the protections from civil and criminal liability provided to school officials for the use of force against a minor, consistent with state law found at RSA 627:1, 4, and 6.

Legal References:

RSA 126-U:1 to RSA 627:1, 4, 6 Ed 1200 – 1203 Ed 510

Adopted: June 9, 2015

Revised: February 20, 2024

INCIDENT REPORT – INTENTIONAL PHYSICAL CONTACT

Student: _____ Date of Incident: _____

School/Program: _____ Grade: _____

Student has: _____ IEP _____ 504 Plan _____ Behavior Plan

Time: _____ Location: _____

Person Completing Report: _____ Title: _____

Individuals Involved:

_____ Title: _____

_____ Title: _____

_____ Title: _____

1. Description of the student’s behavior before, during, and after the incident.

2. Description of the actions of the school staff before, during, and after the incident:

3. Description of any injuries to the student, staff, or others. Description of any medical care administered to the student or others.

Signature of Person Completing Report: _____

Report Date: _____

INCIDENT REPORT – PHYSICAL RESTRAINT/SECLUSION

Student: _____ Date of Incident: _____

School/Program: _____ Grade: _____

Student has: _____ IEP _____ 504 Plan _____ Behavior Plan

Incident Involves: _____ Restraint(s) _____ Seclusion(s) _____ Both Restraint(s) and Seclusion(s)

Beginning Time of Each Restraint/Seclusion: _____

Ending Time of Each Restraint/Seclusion _____

Location: _____

Person Completing Report: _____ Title: _____

Staff Involved in Restraint/Seclusion (including Co-Regulator):

_____ Title: _____

_____ Title: _____

_____ Title: _____

Others Involved/Observers:

_____ Title: _____

_____ Title: _____

1. Description of the activity the student was engaged in immediately preceding the restraint/seclusion:

2. Description of the student’s behavior(s) that prompted the restraint/seclusion, including the justification for initiating the use of the restraint/seclusion:

3. Description of each restraint/seclusion used, including the restraint hold(s) used and the reason the hold was necessary:

4. Description of the student's behavior before, during, and after the restraint/seclusion:

5. Description of the actions of the school staff before, during, and after the restraint/seclusion:

6. Description of the interventions utilized prior to the restraint/seclusion and the student's response(s):

7. Description of any injuries to the student, staff, or others. Description of any medical care administered to the student or others. Attach any injury reports that were necessitated by the restraint/seclusion.

8. Description of any property damage associated with the incident:

9. Description of the actions taken to address the emotional needs of the student during and following the incident. For incidents involving a seclusion, description should include actions taken by the co-regulator to monitor the child and develop a plan to help the child manage their state of regulation and their return to a less restrictive setting.

10. Description of any future actions to be taken with respect to the student's behaviors:

11. Anticipated Date of Final Report to Parents: _____

Signature of Person Completing Report: _____ Report Date: _____

HOOKSETT SCHOOL DISTRICT
EQUIVALENCE IN INSTRUCTIONAL STAFF AND MATERIALS

The Board directs that all schools within the District are, to the greatest extent possible, equivalent in teaching, administrative, and other staff, and in provision of curricular materials and instructional supplies so that programs and services throughout the schools of the District are substantially comparable.

In reaching this equivalency status, the Board recognizes that individual teacher salary differentials due to salary schedule, experience and longevity factors will not be included in the determination of staff equivalency. Further, the District recognizes that unpredictable changes in student enrollment and personnel assignments that occur after the beginning of the school year in determining comparability of services under this policy will not be included in an analysis of equivalency.

To promote this purpose, and to comply with applicable federal law, the Superintendent, to the maximum extent possible, shall ensure the District complies with the following:

1. Maintenance of effort. To the maximum extent possible, the District shall maintain its programs and expenditures in a consistent manner from year to year, unless changes to District funding or attendance make such allocations unfeasible.
2. Federal funds to supplement, not supplant, non-Federal funds. The District may use federal funds only to supplement the funds that would, in the absence of such federal funds, be made available from State and local sources for the education of students participating in programs assisted under this part, and not to supplant such funds. To demonstrate compliance with this requirement, the District shall maintain adequate accounting records to demonstrate that the methodology used to allocate State and local funds to each school receiving assistance under this part ensures that all schools receive all of the State and local funds it would otherwise receive if it were not receiving federal funds
3. Comparability of services. Except as provided in paragraph captioned "Compliance," below, the District shall ensure that State and local funds will be used in schools receiving federal funds to provide services that, taken as a whole, are at least comparable to services in schools that are not receiving federal funds. If the District is serving all of its schools with federal funds, it must ensure that State and local funds are used to provide services that, taken as a whole, are substantially comparable in each school.

A. Written Assurances. The District shall provide the New Hampshire Department of Education (NHED) written assurances that the District has established and implemented:

4. A District-wide salary schedule;
5. A policy to ensure equivalence among schools in teachers, administrators, and other staff; and
6. A policy to ensure equivalence among schools in the provision of curriculum materials and instructional supplies.

B. Procedures and Records. The Superintendent or the Superintendent's designee:

7. May adopt such written procedures as may be necessary to fully implement this policy and comply with the assurances provided to NHED;
8. Maintain records that are updated biennially documenting compliance with this Policy.

C. Compliance. For the purpose of determining compliance with the requirement to supplement and not supplant state funds with federal funds, the District is permitted to exclude State and local funds expended for:

9. Language instruction educational programs; and
10. The excess costs of providing services to children with disabilities as determined by the Superintendent or Superintendent's designee.

D. Exclusion of funds. For the purpose of complying with the requirements of comparable services, the District may exclude receipt of supplemental State or local funds expended in any school for programs that meet the intent and purpose of 20 USC § 6321.

Legal References

20 U.S.C. § 6321 Fiscal Requirements (as amended by Every Student Succeeds Act of 2015)

**HOOKSETT SCHOOL DISTRICT
APPOINTED BOARD OFFICIALS**

SUGGESTED LANGUAGE

SCHOOL DISTRICT MODERATOR RSA 671:18

The School District Moderator is elected biennially at a salary determined by the School Board. The Moderator's responsibilities include, but are not limited to, meeting with the School Board, School District Clerk, Town Moderator and Town Clerk, attend Town Election Committee meeting, attend Blank Ballot Count Day, run the school's Deliberative Session, assist with Election Day set-up and to carry out duties as required by law. If no one is elected and accepts, the School Board shall appoint a Moderator. Newly elected or appointed Moderators are encouraged to attend SB2 training through the NH Municipal Association.

CLERK OF THE DISTRICT RSA 671:20

The Clerk of the Hooksett School District is elected biennially at a salary determined by the School Board. The Clerk's responsibilities include, but are not limited to, posting filing periods and Deliberative Sessions, working with SAU staff to prepare ballots for school district elections, keeping a true record of the Deliberative Session meeting, reporting to the State of New Hampshire as may be required, and to carry out duties as required by law. If no one is elected and accepts, the School Board shall appoint a Clerk. The School District Clerk may not be a member of the School Board.

TREASURER OF THE DISTRICT RSA 197:23-a

The Treasurer of the School District shall be elected biennially at a salary determined by the School Board. The Treasurer's responsibilities include, but are not limited to, managing financial accounts and records, investing excess funds with school Board approval according the NH RSA 197:23-a, complete monthly bank reconciliations for the district, and to carry out duties as required by law. Approval by the treasurer is required for any payments out of the SAU office. If no one is elected and accepts, the School Board shall appoint a Treasurer. The School District Treasurer may not be a member of the School Board.

A Deputy Treasurer shall be appointed by the Treasurer, subject to approval of the Board.

**HOOKSETT SCHOOL DISTRICT
APPOINTED BOARD OFFICIALS**

CURRENT POLICY

CLERK OF THE DISTRICT

The Clerk of the Hooksett School District is elected biennially and the School Board will fix the salary of the District Clerk, who shall not be a member of the School Board. The Clerk shall keep a true record of each district meeting and make any reports to the State of New Hampshire as may be required and shall carry out duties as required by law.

TREASURER OF THE DISTRICT

The Treasurer of the School District shall be elected biennially and shall not be a member of the School Board. He/She shall receive such remuneration as the district may determine and perform such duties pertaining to the fiscal affairs of the school district as outlined in the New Hampshire statutes relating to public schools. If no one is elected and accepts, the School Board shall appoint the Treasurer.

A Deputy Treasurer shall be appointed by the Treasurer, subject to approval of the Board.

Adopted: October 12, 1999
Revised: March 21, 2017

Statutory References:
RSA 195:5, RSA 197:22, RSA 197:23a,
RSA 671:23, RSA 671:6,
RSA 197:20, RSA 671:31

HOOKSETT SCHOOL DISTRICT
AUTHORIZED SIGNATURES, PURCHASING AND PAYMENT PROCEDURES

In keeping with the district's desire for efficient fiscal management, the following procedure for payment of its liabilities is in effect:

1. All manifests, supported by original invoices, will be approved and signed by the majority of the School Board.
2. The School District Treasurer's signature, **real or facsimile**, will be on all checks from the central office.

AUTHORIZED SIGNATURES (Formerly Policy DGA)

Checks drawn on the general fund or any special fund, with the exception of the building activity funds, will require the signature of the School District Treasurer, **who is authorized to sign only after approval of manifests by the Hooksett School Board.**

Electronic, ACH, and wire transfers of funds (electronic payments), for payment of accounts payable and all payroll manifests, may be approved by the School District Treasurer, or by the Business Administrator as delegated by the School District Treasurer.

Checks drawn on an activity fund will require one signature after approval by the advisor and school principal or assistant principal. Checks drawn on an activity fund shall require the signature of the school principal or assistant principal.

The School Board authorizes the Treasurer or his/her designee to use a facsimile stamp. Checks drawn on an activity fund will require one signature after approval by the advisor and designated building administrator.

PURCHASING (Former Policy DJ)

The acquisition of supplies, equipment, and services will be centralized in the business office, which functions under the supervision of the Superintendent, and through whose office all purchasing transactions are conducted.

The Board assigns the Superintendent and/or designee the responsibility for the quality and quantity of purchases made. The prime guidelines governing this responsibility are that all purchases fall within the framework of budgetary limitations and that they be consistent with the approved educational goals and programs of the district.

Purchase orders must be completed and approved prior to placing any orders, including verbal or informal commitments.
Purchase orders will be sent to vendors to minimize errors or misunderstandings.
Receiving personnel will be instructed not to accept goods or services without a valid, pre-approved purchase order.
Purchase orders must include key details, such as authorizing signature, quantity, price and vendor information.

The Superintendent and/or designee will be solely responsible for the final approval of all purchases. No purchase is approved until the purchase order has been authorized by the Superintendent of Schools.

PURCHASING PROCEDURES (Formerly Policy DJB)

Purchasing procedures will be designed to avoid assumption of risk and to ensure the best possible price for the desired products and services.

Procedures for purchasing will be developed by the Superintendent or his/her designee.

These procedures will require that all purchases are made on properly approved purchase orders. ~~and that for items not put to bid, price quotations will be solicited.~~ **Price quotations will be solicited for items not put out to bid.**

Special arrangements may be made for ordering perishable and emergency supplies.

BIDDING REQUIREMENTS (Formerly Policy DJE)

All contracts for and purchases of supplies, materials, equipment, and contractual services in the amount of \$25,000 or more shall be based, when feasible, on at least three competitive bids. All purchases less than \$25,000 but more than \$5,000.00 in amount, may be made in the open market but shall, when feasible, be based on at least three competitive written quotations. All purchases less than \$5,000 but more than \$1,000 in amount, when feasible, shall be based on at least three telephone quotations. All purchases made in the open market of less than \$1,000 shall be completed after careful pricing and good purchasing practices.

When bidding procedures are used, bids shall be advertised appropriately. When specifications are prepared, they will be mailed to all merchants and firms who have indicated an interest in bidding.

All bids must be submitted in sealed envelopes, addressed to the Board, and plainly marked with the name of the bid and the time of the bid opening. Bids shall be opened at the time specified and all bidders and other persons shall be invited to be present.

The Board reserves the right to reject any or all bids and to accept that bid which appears to be in the best interest of the district. The Board reserves the right to waive any informalities in, or reject, any or all bids or any part of any bid. Any bid may be withdrawn prior to the scheduled time for the opening of bids. Any bids received after the time and date specified shall not be considered. The Board also reserves the right to negotiate with a bidder when all bids exceed the budgeted appropriation.

The bidder to whom the award is made may be required to enter a written contract with the district.

LOCAL PURCHASING (Formerly Policy DJF)

It shall be the policy of the School District to purchase locally provided goods of equal quality and at competitive prices available from local suppliers.

The district purchasing agent should not feel bound to purchase any item locally that can be secured at a savings to the School District from outside sources, nor shall he or she feel bound to purchase locally unless adequate service and delivery can be given by the local supplier.

VENDOR RELATIONS (Formerly DJG)

In all purchasing activities, agents of the School Board shall:

1. Consider first the interests of the school system and the betterment of its educational program.

2. Endeavor to obtain the greatest value for every tax dollar expended.
3. Give responsible vendors consideration in determining whether their products meet specifications and the educational needs of the school system.
4. Discourage the offer of, and decline, gifts which in any way might influence the purchase of school supplies and equipment.

Adopted: December 21, 1999

To: Hooksett School Board

XIII.

From: Cindy Bourgeault, Business Administrator

Date: May 8, 2026

The expenditure report as of May 8th shows an available balance of \$1,464,379.03 which is a reduction of \$96,414.92 from the last expenditure report.

The Available Balance as of May 9 2025 was \$514,501.38

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
REGULAR EDUCATION - 1100		9,781,669.51	1,915,276.02	7,685,759.77	9,601,035.79	180,633.72	
REGULAR EDUCATION TUITION - 1105		8,750,808.00	370,413.28	8,089,493.30	8,459,906.58	290,901.42	
SPECIAL EDUCATION - 1200		11,011,630.00	1,760,762.50	8,200,380.44	9,961,142.94	1,050,487.06	
EXTENDED SCHOOL YEAR - 1230		335,439.40	-	285,221.93	285,221.93	50,217.47	
ENGLISH LANGUAGE LEARNER - 1260		319,987.20	69,346.70	224,986.97	294,333.67	25,653.53	
ADVANCED LEARNER - 1270		210,651.85	59,434.59	224,275.30	283,709.89	(73,058.04)	
COCURRICULAR ACTIVITIES - 1410		86,745.70	37,432.78	69,375.97	106,808.75	(20,063.05)	
ATHLETICS - 1420		65,636.68	9,183.69	51,892.32	61,076.01	4,560.67	
LOCATION: UNDERHILL - 1490		-	-	3,293.38	3,293.38	(3,293.38)	
SUMMER SCHOOL PROGRAMS - 1490		23,269.35	-	16,083.31	16,083.31	7,186.04	
GUIDANCE - 2120		486,942.79	100,716.16	383,994.04	484,710.20	2,232.59	
HEALTH SERVICED - 2130		785,556.04	103,210.39	449,676.15	552,886.54	232,669.50	
PSYCHOLOGICAL SERVICES - 2140		539,790.00	103,151.71	390,942.56	494,094.27	45,695.73	
SPEECH SERVICES - 2150		653,609.97	165,928.72	475,201.56	641,130.28	12,479.69	
OCCUPATIONAL THERAPY - 2160		165,191.60	112,739.95	271,040.33	383,780.28	(218,588.68)	
PHYSICAL THERAPY - 2162		90,305.70	39,668.80	48,138.10	87,806.90	2,498.80	
SUPPORT SERVICES - 2190		2,199.64	980.00	1,629.05	2,609.05	(409.41)	
STAFF DEVELOPMENT - 2210		13,628.00	-	15,102.23	15,102.23	(1,474.23)	
EDUCATIONAL MEDIA SERVICES - 2220		507,484.08	78,837.17	417,595.97	496,433.14	11,050.94	
SCHOOL BOARD SERVICES - 2310		99,470.43	5,880.68	283,634.32	289,515.00	(190,044.57)	
SAU SERVICES - 2320		865,491.00	-	865,491.00	865,491.00	-	
PRINCIPAL SERVICES - 2410		1,548,405.43	213,521.32	1,283,217.76	1,496,739.08	51,666.35	
MAINTENANCE - 2600		2,246,708.89	539,519.13	1,868,892.03	2,408,411.16	(161,702.27)	
TRANSPORTATION - 2700		3,432,744.10	912,997.71	2,099,383.47	3,012,381.18	420,362.92	
PRE-EMPLOYMENT - 2835		-	-	130.00	130.00	(130.00)	
INFORMATION TECHNOLOGY - 2840		465,050.96	58,904.43	394,899.18	453,803.61	11,247.35	
TRANSFER TO FOOD SERVICE - 5221		-	-	-	-	-	
CHARTER SCHOOL - 5310		60,700.00	114,474.25	215,920.25	330,394.50	(269,694.50)	
GRAND TOTAL		42,549,116.32	6,772,379.98	34,312,357.31	41,084,737.29	1,464,379.03	

Function code 1105 Regular Ed Tuition has an available balance of \$290,901.42. No change from last month.

Function code 1410 Co-Curricular Activities is currently showing a negative balance of (\$20,063.05) which reflects a reduction from last month of \$12,039.25 due to 8th Grade Washington Chaperones that were not budgeted.

Function code 2160 Occupational Therapy is currently showing a negative balance of (\$218,588.68) which reflects a reduction from the last expenditure report of \$5,991.17 due to additional OT services needed.

Function code 2600 Maintenance is currently showing a negative balance of (\$161,702.27) which reflects a reduction from the last expenditure report of \$3,613.42 which is due to additional HVAC repairs needed.

Function code 5310 Charter School is currently showing a negative balance of (\$269,694.50) which reflects a reduction from last expenditure report of \$3,000.00 due to additional tutoring services needed.

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
31 1100 0 00 00 5110	REGULAR EDUCATION SALARIES	84,000.00	-	84,000.00	84,000.00	-
31 1100 0 00 00 5211	REGULAR EDUCATION HEALTH	-	-	-	-	-
31 1100 0 00 00 5212	REGULAR EDUCATION DENTAL	-	-	-	-	-
31 1100 0 00 00 5220	REGULAR EDUCATION FICA	6,426.00	-	6,426.00	6,426.00	-
31 1100 0 00 00 5232	REGULAR EDUCATION NHRS PROFESSIONAL	5,384.40	-	5,384.40	5,384.40	-
31 1100 0 00 00 5241	REGULAR EDUCATION WORKSHOP REIMBURSEMENT	300.00	-	-	-	300.00
31 1100 0 00 35 5240	REIMBURSEMENT HEA TUITION REIMBURSEMENT	34,000.00	12,192.00	18,463.10	30,655.10	3,344.90
31 1100 0 00 35 5241	REIMBURSEMENT HEA WORKSHOP REIMBURSEMENT	23,000.00	577.91	3,716.00	4,293.91	18,706.09
LOCATION: DISTRICT WIDE - 1100		153,110.40	12,769.91	117,989.50	130,759.41	22,350.99
31 1100 1 03 00 5112	REGULAR EDUCATION - UNDER TEACHER SALARIES	1,832,725.00	392,058.60	1,446,486.40	1,838,545.00	(5,820.00)
31 1100 1 03 00 5114	REGULAR EDUCATION - UNDER PARAPROFESSIONAL	229,286.36	48,143.97	184,703.39	232,847.36	(3,561.00)
31 1100 1 03 00 5117	REGULAR EDUCATION - UNDER CO-CURRICULAR SALARIES	-	-	-	-	-
31 1100 1 03 00 5120	REGULAR EDUCATION - UNDER SUBSTITUTE SALARIES	64,000.00	-	23,599.00	23,599.00	40,401.00
31 1100 1 03 00 5122	REGULAR EDUCATION - UNDER HEALTH INSURANCE BUYOUT	15,000.00	15,000.00	-	15,000.00	-
31 1100 1 03 00 5211	REGULAR EDUCATION - UNDER HEALTH INSURANCE	578,286.54	74,733.52	489,325.77	564,059.29	14,227.25
31 1100 1 03 00 5212	REGULAR EDUCATION - UNDER DENTAL INSURANCE	33,793.18	5,533.32	30,357.95	35,891.27	(2,098.09)
31 1100 1 03 00 5213	REGULAR EDUCATION - UNDER LIFE INSURANCE	2,756.25	361.26	1,847.55	2,208.81	547.44
31 1100 1 03 00 5214	REGULAR EDUCATION - UNDER DISABILITY INSURANCE	5,450.79	829.14	4,096.06	4,925.20	525.59
31 1100 1 03 00 5220	REGULAR EDUCATION - UNDER FICA	173,524.42	33,542.44	118,002.92	151,545.36	21,979.06
31 1100 1 03 00 5231	REGULAR EDUCATION - UNDER NHRS SUPPORT	4,237.04	-	87.07	87.07	4,149.97
31 1100 1 03 00 5232	REGULAR EDUCATION - UNDER NHRS PROFESSIONAL	362,893.19	75,392.69	278,198.75	353,591.44	9,301.75
31 1100 1 03 00 5250	REGULAR EDUCATION - UNDER UNEMPLOYMENT INSURANCE	770.00	-	643.07	643.07	126.93
31 1100 1 03 00 5260	REGULAR EDUCATION - UNDER WORKER'S COMPENSATION	7,165.69	-	7,665.69	7,665.69	(500.00)
31 1100 1 03 00 5330	REGULAR EDUCATION - UNDER OTHER PROF SVCS	3,300.00	1,627.15	1,484.40	3,111.55	188.45
31 1100 1 03 00 5430	REGULAR EDUCATION - UNDER REPAIRS & MAINT SERVICES	7,400.00	2,386.96	6,503.17	8,890.13	(1,490.13)
31 1100 1 03 00 5442	REGULAR EDUCATION - UNDER RENTAL OF EQUIPMENT	10,068.00	2,180.83	6,116.41	8,297.24	1,770.76
31 1100 1 03 00 5450	REGULAR EDUCATION - UNDER CONSTRUCTION SERVICES	-	-	-	-	-
31 1100 1 03 00 5550	REGULAR EDUCATION - UNDER PRINTING	200.00	200.00	-	200.00	-
31 1100 1 03 00 5600	REGULAR EDUCATION - UNDER READYFORSUCCESS SUPPLIES	280.40	-	-	-	280.40
31 1100 1 03 00 5610	REGULAR EDUCATION - UNDER SUPPLIES	14,462.67	233.25	14,003.65	14,236.90	225.77
31 1100 1 03 00 5643	REGULAR EDUCATION - UNDER INFORMATION ACCESS FEES	13,000.00	-	13,180.00	13,180.00	(180.00)
31 1100 1 03 08 5610	UNDERHILL - ART SUPPLIES	909.93	-	978.34	978.34	(68.41)
31 1100 1 03 15 5641	UNDERHILL - LANGUAGE ARTS TEXTBOOKS	4,500.00	-	4,064.36	4,064.36	435.64
31 1100 1 03 18 5610	UNDERHILL - HEALTH SUPPLIES	260.37	-	229.00	229.00	31.37
31 1100 1 03 23 5643	UNDERHILL - MATH INFORMATION ACCESS FEES	4,620.00	-	299.10	299.10	4,320.90
31 1100 1 03 23 5645	UNDERHILL - MATH PRACTICE BOOKS	11,500.00	-	15,700.90	15,700.90	(4,200.90)
31 1100 1 03 24 5431	UNDERHILL - MUSIC REPAIRS EQUIPMENT	100.00	129.00	-	129.00	(29.00)
31 1100 1 03 24 5610	UNDERHILL - MUSIC SUPPLIES	411.74	411.00	-	411.00	0.74
31 1100 1 03 27 5610	UNDERHILL - READING SUPPLIES	1,942.99	-	1,962.08	1,962.08	(19.09)
31 1100 1 03 29 5610	UNDERHILL - SCIENCE SUPPLIES	2,948.40	-	534.95	534.95	2,413.45
LOCATION: UNDERHILL - 1100		3,385,792.96	652,763.13	2,650,069.98	3,302,833.11	82,959.85
31 1100 1 04 00 5112	REGULAR EDUCATION - MEMOR TEACHER SALARIES	1,653,895.00	388,749.94	1,294,527.92	1,683,277.86	(29,382.86) Staffing changes
31 1100 1 04 00 5114	REGULAR EDUCATION - MEMOR PARAPROFESSIONAL	-	-	-	-	-
31 1100 1 04 00 5120	REGULAR EDUCATION - MEMOR SUBSTITUTE SALARIES	32,500.00	4,576.34	27,919.20	32,495.54	4.46
31 1100 1 04 00 5122	REGULAR EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	12,500.00	17,500.00	-	17,500.00	(5,000.00)

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
31 1100 1 04 00 5211	REGULAR EDUCATION - MEMOR HEALTH INSURANCE	474,746.94	49,016.69	377,274.83	426,291.52	48,455.42
31 1100 1 04 00 5212	REGULAR EDUCATION - MEMOR DENTAL INSURANCE	31,979.48	3,136.73	22,238.28	25,375.01	6,604.47
31 1100 1 04 00 5213	REGULAR EDUCATION - MEMOR LIFE INSURANCE	1,890.00	312.50	1,566.26	1,878.76	11.24
31 1100 1 04 00 5214	REGULAR EDUCATION - MEMOR DISABILITY INSURANCE	4,915.87	788.52	3,929.94	4,718.46	197.41
31 1100 1 04 00 5220	REGULAR EDUCATION - MEMOR FICA	125,709.77	30,328.71	95,064.53	125,393.24	316.53
31 1100 1 04 00 5231	REGULAR EDUCATION - MEMOR NHRS SUPPORT	-	-	43.61	43.61	(43.61)
31 1100 1 04 00 5232	REGULAR EDUCATION - MEMOR NHRS PROFESSIONAL	320,447.76	74,756.31	249,151.38	323,907.69	(3,459.93)
31 1100 1 04 00 5250	REGULAR EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	528.00	-	440.96	440.96	87.04
31 1100 1 04 00 5260	REGULAR EDUCATION - MEMOR WORKER'S COMPENSATION	5,749.06	-	6,040.35	6,040.35	(291.29)
31 1100 1 04 00 5430	REGULAR EDUCATION - MEMOR REPAIRS & MAINT SERVICES	7,500.00	1,943.25	5,263.03	7,206.28	293.72
31 1100 1 04 00 5431	REGULAR EDUCATION - MEMOR REPAIRS EQUIPMENT	500.00	-	-	-	500.00
31 1100 1 04 00 5442	REGULAR EDUCATION - MEMOR RENTAL OF EQUIPMENT	10,848.00	1,594.10	7,903.48	9,497.58	1,350.42
31 1100 1 04 00 5610	REGULAR EDUCATION - MEMOR SUPPLIES	15,780.00	1,598.00	13,181.09	14,779.09	1,000.91
31 1100 1 04 00 5643	REGULAR EDUCATION - MEMOR INFORMATION ACCESS FEES	13,960.00	-	14,510.00	14,510.00	(550.00)
31 1100 1 04 08 5610	MEMORIAL - ART SUPPLIES	1,629.11	-	1,397.78	1,397.78	231.33
31 1100 1 04 15 5610	MEMORIAL - LANGUAGE ARTS SUPPLIES	1,792.00	-	1,784.18	1,784.18	7.82
31 1100 1 04 15 5645	MEMORIAL - LANGUAGE ARTS PRACTICE BOOKS	9,652.69	-	4,082.14	4,082.14	5,570.55
31 1100 1 04 18 5610	MEMORIAL - HEALTH SUPPLIES	155.54	-	161.57	161.57	(6.03)
31 1100 1 04 23 5643	MEMORIAL - MATH INFORMATION ACCESS FEES	4,620.00	-	3,800.00	3,800.00	820.00
31 1100 1 04 23 5645	MEMORIAL - MATH PRACTICE BOOKS	11,500.00	-	10,951.90	10,951.90	548.10
31 1100 1 04 24 5610	MEMORIAL - MUSIC SUPPLIES	662.52	-	705.08	705.08	(42.56)
31 1100 1 04 25 5610	MEMORIAL - PHYSICAL EDUCA SUPPLIES	810.00	-	841.39	841.39	(31.39)
31 1100 1 04 29 5610	MEMORIAL - SCIENCE SUPPLIES	2,914.62	-	2,304.16	2,304.16	610.46
LOCATION: MEMORIAL - 1100		2,747,186.36	574,301.09	2,145,083.06	2,719,384.15	27,802.21
31 1100 2 05 00 5112	REGULAR EDUCATION - CAWLE TEACHER SALARIES	2,174,575.00	443,528.80	1,700,888.43	2,144,417.23	30,157.77
31 1100 2 05 00 5114	REGULAR EDUCATION - CAWLE PARAPROFESSIONAL	-	-	(1,093.19)	(1,093.19)	1,093.19
31 1100 2 05 00 5120	REGULAR EDUCATION - CAWLE SUBSTITUTE SALARIES	63,000.00	6,986.38	48,247.96	55,234.34	7,765.66
31 1100 2 05 00 5122	REGULAR EDUCATION - CAWLE HEALTH INSURANCE BUYOUT	20,000.00	22,500.00	-	22,500.00	(2,500.00)
31 1100 2 05 00 5211	REGULAR EDUCATION - CAWLE HEALTH INSURANCE	526,942.74	67,232.60	468,098.98	535,331.58	(8,388.84)
31 1100 2 05 00 5212	REGULAR EDUCATION - CAWLE DENTAL INSURANCE	31,942.89	6,252.09	28,720.07	34,972.16	(3,029.27)
31 1100 2 05 00 5213	REGULAR EDUCATION - CAWLE LIFE INSURANCE	2,598.75	375.00	1,925.00	2,300.00	298.75
31 1100 2 05 00 5214	REGULAR EDUCATION - CAWLE DISABILITY INSURANCE	6,474.00	884.48	4,584.70	5,469.18	1,004.82
31 1100 2 05 00 5220	REGULAR EDUCATION - CAWLE FICA	167,884.99	34,960.78	125,618.10	160,578.88	7,306.11
31 1100 2 05 00 5231	REGULAR EDUCATION - CAWLE NHRS SUPPORT	-	-	834.74	834.74	(834.74)
31 1100 2 05 00 5232	REGULAR EDUCATION - CAWLE NHRS PROFESSIONAL	422,016.77	85,290.42	327,063.87	412,354.29	9,662.48
31 1100 2 05 00 5250	REGULAR EDUCATION - CAWLE UNEMPLOYMENT INSURANCE	726.00	-	606.32	606.32	119.68
31 1100 2 05 00 5260	REGULAR EDUCATION - CAWLE WORKER'S COMPENSATION	7,571.28	-	8,071.28	8,071.28	(500.00)
31 1100 2 05 00 5330	REGULAR EDUCATION - CAWLEY OTHER PROF SVCS	-	375.00	-	375.00	(375.00)
31 1100 2 05 00 5430	REGULAR EDUCATION - CAWLE REPAIRS & MAINT SERVICES	6,950.00	2,020.40	4,304.60	6,325.00	625.00
31 1100 2 05 00 5431	REGULAR EDUCATION - CAWLE REPAIRS EQUIPMENT	450.00	-	-	-	450.00
31 1100 2 05 00 5442	REGULAR EDUCATION - CAWLE RENTAL OF EQUIPMENT	10,000.00	2,199.01	7,837.75	10,036.76	(36.76)
31 1100 2 05 00 5610	REGULAR EDUCATION - CAWLE SUPPLIES	11,947.50	537.41	10,690.36	11,227.77	719.73
31 1100 2 05 00 5643	REGULAR EDUCATION - CAWLE INFORMATION ACCESS FEES	8,419.79	-	7,187.50	7,187.50	1,232.29
31 1100 2 05 06 5610	CAWLEY - FRENCH SUPPLIES	122.04	-	121.34	121.34	0.70
31 1100 2 05 08 5610	CAWLEY - ART SUPPLIES	5,250.00	168.76	4,353.85	4,522.61	727.39

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES		
31 1100 2 05 15 5610	CAWLEY - LANGUAGE ARTS SUPPLIES	810.00	-	813.40	813.40	(3.40)	
31 1100 2 05 16 5610	CAWLEY - SPANISH SUPPLIES	168.71	-	19.98	19.98	148.73	
31 1100 2 05 16 5643	CAWLEY - SPANISH INFORMATION ACCESS FEES	-	-	149.00	149.00	(149.00)	
31 1100 2 05 18 5610	CAWLEY - HEALTH SUPPLIES	500.00	-	503.08	503.08	(3.08)	
31 1100 2 05 19 5610	CAWLEY - FAMILY CONSUMER SUPPLIES	4,050.00	1,177.01	2,872.99	4,050.00	-	
31 1100 2 05 21 5610	CAWLEY - INDUSTRIAL TECHN SUPPLIES	4,005.00	603.62	3,547.41	4,151.03	(146.03)	
31 1100 2 05 23 5610	CAWLEY - MATH SUPPLIES	-	-	277.50	277.50	(277.50)	
31 1100 2 05 23 5643	CAWLEY - MATH INFORMATION ACCESS FEES	2,320.00	-	1,992.72	1,992.72	327.28	
31 1100 2 05 23 5645	CAWLEY - MATH PRACTICE BOOKS	10,750.00	-	10,400.86	10,400.86	349.14	
31 1100 2 05 24 5610	CAWLEY - MUSIC SUPPLIES	-	-	759.96	759.96	(759.96)	
31 1100 2 05 25 5610	CAWLEY - PHYSICAL EDUCATI SUPPLIES	1,168.93	-	1,120.88	1,120.88	48.05	
31 1100 2 05 27 5610	CAWLEY - READING SUPPLIES	405.00	-	391.14	391.14	13.86	
31 1100 2 05 29 5610	CAWLEY - SCIENCE SUPPLIES	1,000.00	350.13	1,203.91	1,554.04	(554.04)	
31 1100 2 05 29 5735	CAWLEY - SCIENCE REPLACEMENT EQUIPMENT	2,000.00	-	-	-	2,000.00	
31 1100 2 05 33 5610	CAWLEY - COMPUTER LAB SUPPLIES	1,287.40	-	502.74	502.74	784.66	
31 1100 2 05 40 5610	CAWLEY - DRAMA SUPPLIES	243.00	-	-	-	243.00	
LOCATION: CAWLEY - 1100		3,495,579.79	675,441.89	2,772,617.23	3,448,059.12	47,520.67	
REGULAR EDUCATION - 1100		9,781,669.51	1,915,276.02	7,685,759.77	9,601,035.79	180,633.72	
31 1105 2 00 00 5561	REGULAR EDUCATION MIDDLE SCHOOL OTHER LEA'S	-	-	16,667.00	16,667.00	(16,667.00)	Student was budgeted in High School Tuition
31 1105 2 00 00 5564	REGULAR EDUCATION MIDDLE SCHOOL TUITION TO PRIVATE	-	-	46,500.00	46,500.00	(46,500.00)	2 Students were budgeted in High School Tuition
LOCATION: MIDDLE SCHOOL - 1105		-	-	63,167.00	63,167.00	(63,167.00)	
31 1105 3 00 00 5561	REGULAR EDUCATION HIGH SC TUITION OTHER LEA'S	1,825,956.00	360,413.28	1,073,818.67	1,434,231.95	391,724.05	
31 1105 3 00 00 5563	REGULAR EDUCATION HIGH SC TUITION PUBLIC ACADEMIES	6,924,852.00	10,000.00	6,952,507.63	6,962,507.63	(37,655.63)	5 additional students that weren't budgeted
LOCATION: HIGH SCHOOL - 1105		8,750,808.00	370,413.28	8,026,326.30	8,396,739.58	354,068.42	
REGULAR EDUCATION TUITION - 1105		8,750,808.00	370,413.28	8,089,493.30	8,459,906.58	290,901.42	
31 1200 0 00 00 5111	SPECIAL EDUCATION ADMIN/OTHER SALARIES	203,177.70	23,447.76	188,592.82	212,040.58	(8,862.88)	
31 1200 0 00 00 5112	SPECIAL EDUCATION TEACHER SALARIES	-	-	-	-	-	
31 1200 0 00 00 5115	SPECIAL EDUCATION SECRETARIAL SALARIES	93,439.80	16,293.27	70,572.73	86,866.00	6,573.80	
31 1200 0 00 00 5122	SPECIAL EDUCATION HEALTH INSURANCE BUYOUT	-	-	-	-	-	
31 1200 0 00 00 5211	SPECIAL EDUCATION HEALTH INSURANCE	125,478.36	20,563.06	109,446.80	130,009.86	(4,531.50)	
31 1200 0 00 00 5212	SPECIAL EDUCATION DENTAL INSURANCE	6,334.18	1,046.56	5,461.50	6,508.06	(173.88)	
31 1200 0 00 00 5213	SPECIAL EDUCATION LIFE INSURANCE	315.00	52.50	250.00	302.50	12.50	
31 1200 0 00 00 5214	SPECIAL EDUCATION DISABILITY INSURANCE	875.02	157.96	748.02	905.98	(30.96)	
31 1200 0 00 00 5220	SPECIAL EDUCATION FICA	22,691.24	3,038.57	18,390.59	21,429.16	1,262.08	
31 1200 0 00 00 5231	SPECIAL EDUCATION NHRS SUPPORT	12,642.40	2,077.40	8,998.00	11,075.40	1,567.00	
31 1200 0 00 00 5232	SPECIAL EDUCATION NHRS PROFESSIONAL	39,071.07	4,509.01	36,226.95	40,735.96	(1,664.89)	
31 1200 0 00 00 5240	SPECIAL EDUCATION TUITION REIMBURSEMENT	6,000.00	-	-	-	6,000.00	
31 1200 0 00 00 5241	SPECIAL EDUCATION WORKSHOP REIMBURSEMENT	1,000.00	-	784.00	784.00	216.00	
31 1200 0 00 00 5243	SPECIAL EDUCATION STAFF DEVELOPMENT	1,000.00	2,000.00	-	2,000.00	(1,000.00)	
31 1200 0 00 00 5250	SPECIAL EDUCATION UNEMPLOYMENT INSURANCE	88.00	-	73.50	73.50	14.50	
31 1200 0 00 00 5260	SPECIAL EDUCATION WORKER'S COMPENSATION	1,023.33	-	1,023.33	1,023.33	-	
31 1200 0 00 00 5330	SPECIAL EDUCATION OTHER PROF SVCS	12,000.00	760.00	2,740.00	3,500.00	8,500.00	
31 1200 0 00 00 5340	SPECIAL EDUCATION TECHNICAL SERVICES	6,000.00	4,728.61	271.39	5,000.00	1,000.00	
31 1200 0 00 00 5430	SPECIAL EDUCATION REPAIRS & MAINT SERVICES	1,000.00	-	-	-	1,000.00	
31 1200 0 00 00 5431	SPECIAL EDUCATION REPAIRS EQUIPMENT	500.00	-	-	-	500.00	

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES		
31 1200 0 00 00 5442	SPECIAL EDUCATION RENTAL OF EQUIPMENT	3,710.00	351.14	2,274.70	2,625.84	1,084.16	
31 1200 0 00 00 5531	SPECIAL EDUCATION TELEPHONE	720.00	240.00	480.00	720.00	-	
31 1200 0 00 00 5534	SPECIAL EDUCATION POSTAGE	-	-	-	-	-	
31 1200 0 00 00 5580	SPECIAL EDUCATION MILEAGE REIMBURSEMENT	3,000.00	917.91	2,132.09	3,050.00	(50.00)	
31 1200 0 00 00 5610	SPECIAL EDUCATION SUPPLIES	800.00	-	464.49	464.49	335.51	
31 1200 0 00 00 5643	SPECIAL EDUCATION INFORMATION ACCESS FEES	-	-	-	-	-	
31 1200 0 00 00 5733	SPECIAL EDUCATION NEW FURNITURE	-	-	379.99	379.99	(379.99)	
31 1200 0 00 00 5735	SPECIAL EDUCATION REPLACEMENT EQUIPMENT	500.00	-	73.29	73.29	426.71	
LOCATION: DISTRICT WIDE - 1200		541,366.10	80,183.75	449,384.19	529,567.94	11,798.16	
31 1200 1 00 00 5561	SPECIAL EDUCATION - ELEME TUITION OTHER LEA'S	42,000.00	6,063.74	6,436.26	12,500.00	29,500.00	
31 1200 1 00 00 5564	SPECIAL EDUCATION - ELEME TUITION TO PRIVATE SCHOOL	595,952.85	89,964.26	503,752.47	593,716.73	2,236.12	
31 1200 1 00 00 5810	SPECIAL EDUCATION - ELEME DUES & FEES	1,400.00	-	-	-	1,400.00	
LOCATION: DISTRICT WIDE - 1200		639,352.85	96,028.00	510,188.73	606,216.73	33,136.12	
31 1200 1 03 00 5112	SPECIAL EDUCATION - UNDER TEACHER SALARIES	335,285.00	96,989.00	323,386.00	420,375.00	(85,090.00)	New BCBA Position
31 1200 1 03 00 5114	SPECIAL EDUCATION - UNDER PARAPROFESSIONAL	134,845.77	39,315.75	137,461.18	176,776.93	(41,931.16)	2 additional paras
31 1200 1 03 00 5121	SPECIAL EDUCATION - UNDER STAFFING TIME SALARIES	200.00	3,920.00	9,785.00	13,705.00	(13,505.00)	Additional time for student/teacher scheduling
31 1200 1 03 00 5122	SPECIAL EDUCATION - UNDER HEALTH INSURANCE BUYOUT	2,500.00	2,500.00	-	2,500.00	-	
31 1200 1 03 00 5211	SPECIAL EDUCATION - UNDER HEALTH INSURANCE	195,226.38	31,225.17	169,749.20	200,974.37	(5,747.99)	
31 1200 1 03 00 5212	SPECIAL EDUCATION - UNDER DENTAL INSURANCE	11,811.83	2,485.06	10,396.69	12,881.75	(1,069.92)	
31 1200 1 03 00 5213	SPECIAL EDUCATION - UNDER LIFE INSURANCE	787.50	133.76	537.55	671.31	116.19	
31 1200 1 03 00 5214	SPECIAL EDUCATION - UNDER DISABILITY INSURANCE	996.47	150.16	750.80	900.96	95.51	
31 1200 1 03 00 5220	SPECIAL EDUCATION - UNDER FICA	36,171.93	10,690.39	34,223.82	44,914.21	(8,742.28)	New BCBA Position
31 1200 1 03 00 5232	SPECIAL EDUCATION - UNDER NHRS PROFESSIONAL	66,340.97	19,404.64	64,068.48	83,473.12	(17,132.15)	New BCBA Position
31 1200 1 03 00 5250	SPECIAL EDUCATION - UNDER UNEMPLOYMENT INSURANCE	220.00	-	183.74	183.74	36.26	
31 1200 1 03 00 5260	SPECIAL EDUCATION - UNDER WORKER'S COMPENSATION	1,541.77	-	1,541.77	1,541.77	-	
31 1200 1 03 00 5320	SPECIAL EDUCATION - UNDER PROFESSIONAL EDUCATIONAL	769,860.00	294,490.01	496,509.99	791,000.00	(21,140.00)	
31 1200 1 03 00 5330	SPECIAL EDUCATION - UNDER OTHER PROF SVCS	181,950.00	43,577.40	94,115.60	137,693.00	44,257.00	
31 1200 1 03 00 5335	SPECIAL EDUCATION - UNDER TUTORING	-	250.00	-	250.00	(250.00)	
31 1200 1 03 00 5534	SPECIAL EDUCATION - UNDER POSTAGE	200.00	-	-	-	200.00	
31 1200 1 03 00 5610	SPECIAL EDUCATION - UNDER SUPPLIES	410.00	109.00	807.16	916.16	(506.16)	
LOCATION: UNDERHILL - 1200		1,738,347.62	545,240.34	1,343,516.98	1,888,757.32	(150,409.70)	
31 1200 1 04 00 5112	SPECIAL EDUCATION - MEMOR TEACHER SALARIES	203,130.00	47,291.60	158,488.40	205,780.00	(2,650.00)	
31 1200 1 04 00 5114	SPECIAL EDUCATION - MEMOR PARAPROFESSIONAL	50,597.16	18,232.20	56,006.16	74,238.36	(23,641.20)	1 additional para
31 1200 1 04 00 5121	SPECIAL EDUCATION - MEMOR STAFFING TIME SALARIES	500.00	-	210.00	210.00	290.00	
31 1200 1 04 00 5122	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00	
31 1200 1 04 00 5211	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE	60,143.58	13,753.49	96,361.03	110,114.52	(49,970.94)	Health Plan changes
31 1200 1 04 00 5212	SPECIAL EDUCATION - MEMOR DENTAL INSURANCE	2,649.21	917.15	4,765.98	5,683.13	(3,033.92)	
31 1200 1 04 00 5213	SPECIAL EDUCATION - MEMOR LIFE INSURANCE	315.00	65.00	328.75	393.75	(78.75)	
31 1200 1 04 00 5214	SPECIAL EDUCATION - MEMOR DISABILITY INSURANCE	606.61	114.88	574.40	689.28	(82.67)	
31 1200 1 04 00 5220	SPECIAL EDUCATION - MEMOR FICA	27,501.17	4,922.33	15,687.88	20,610.21	6,890.96	
31 1200 1 04 00 5232	SPECIAL EDUCATION - MEMOR NHRS PROFESSIONAL	39,542.65	9,094.17	30,636.89	39,731.06	(188.41)	
31 1200 1 04 00 5250	SPECIAL EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	110.00	-	91.87	91.87	18.13	
31 1200 1 04 00 5260	SPECIAL EDUCATION - MEMOR WORKER'S COMPENSATION	796.19	-	796.19	796.19	-	
31 1200 1 04 00 5320	SPECIAL EDUCATION - MEMOR PROFESSIONAL EDUCATIONAL	659,988.00	84,813.64	246,186.36	331,000.00	328,988.00	
31 1200 1 04 00 5330	SPECIAL EDUCATION - MEMOR OTHER PROF SVCS	44,253.00	58,886.95	103,764.34	162,651.29	(118,398.29)	Additional BCBA services needed for 3 students

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
31 1200 1 04 00 5335	SPECIAL EDUCATION - MEMOR TUTORING	-	500.00	-	500.00	(500.00)
31 1200 1 04 00 5534	SPECIAL EDUCATION - MEMOR POSTAGE	200.00	30.00	-	30.00	170.00
31 1200 1 04 00 5430	SPECIAL EDUCATION - MEMOR REPAIRS & MAINT SVCS	200.00	224.71	423.64	648.35	(448.35)
31 1200 1 04 00 5610	SPECIAL EDUCATION - MEMOR SUPPLIES	300.00	-	213.90	213.90	86.10
LOCATION: MEMORIAL - 1200		1,093,332.57	238,846.12	714,535.79	953,381.91	139,950.66
31 1200 2 00 00 5564	SPECIAL EDUCATION - MIDL TUIION TO PRIVATE SCHOOL	275,069.66	66,999.47	145,386.53	212,386.00	62,683.66
LOCATION: MIDDLE SCHOOL - 1200		275,069.66	66,999.47	145,386.53	212,386.00	62,683.66
31 1200 2 05 00 5112	SPECIAL EDUCATION - CAWLE TEACHER SALARIES	196,755.00	34,389.60	158,568.59	192,958.19	3,796.81
31 1200 2 05 00 5114	SPECIAL EDUCATION - CAWLE PARAPROFESSIONAL	170,138.45	36,226.40	140,331.49	176,557.89	(6,419.44)
31 1200 2 05 00 5121	SPECIAL EDUCATION - CAWLE STAFFING TIME SALARIES	500.00	-	320.00	320.00	180.00
31 1200 2 05 00 5122	SPECIAL EDUCATION - HEALTH INSURANCE BUYOUT	-	2,500.00	-	2,500.00	(2,500.00)
31 1200 2 05 00 5211	SPECIAL EDUCATION - CAWLE HEALTH INSURANCE	157,721.88	19,846.10	125,572.07	145,418.17	12,303.71
31 1200 2 05 00 5212	SPECIAL EDUCATION - CAWLE DENTAL INSURANCE	8,360.29	1,001.75	6,078.42	7,080.17	1,280.12
31 1200 2 05 00 5213	SPECIAL EDUCATION - CAWLE LIFE INSURANCE	708.75	87.50	431.25	518.75	190.00
31 1200 2 05 00 5214	SPECIAL EDUCATION - CAWLE DISABILITY INSURANCE	580.43	114.50	543.85	658.35	(77.92)
31 1200 2 05 00 5220	SPECIAL EDUCATION - CAWLE FICA	26,224.02	5,482.81	21,594.22	27,077.03	(853.01)
31 1200 2 05 00 5231	SPECIAL EDUCATION - CAWLE NHRS SUPPORT	8,551.24	1,609.39	6,522.79	8,132.18	419.06
31 1200 2 05 00 5232	SPECIAL EDUCATION - CAWLE NHRS PROFESSIONAL	37,835.99	6,612.86	30,554.26	37,167.12	668.87
31 1200 2 05 00 5250	SPECIAL EDUCATION - CAWLE UNEMPLOYMENT INSURANCE	198.00	-	165.36	165.36	32.64
31 1200 2 05 00 5260	SPECIAL EDUCATION - CAWLE WORKER'S COMPENSATION	1,265.78	-	1,265.78	1,265.78	-
31 1200 2 05 00 5320	SPECIAL EDUCATION - CAWLE PROFESSIONAL EDUCATIONAL	439,992.00	91,471.76	191,688.24	283,160.00	156,832.00
31 1200 2 05 00 5330	SPECIAL EDUCATION - CAWLE OTHER PROF SVCS	45,300.00	35,314.37	23,575.05	58,889.42	(13,589.42) Additional BCBA services needed-2 students
31 1200 2 05 00 5335	SPECIAL EDUCATION - CAWLE TUTORING	15,000.00	490.40	509.60	1,000.00	14,000.00
31 1200 2 05 00 5534	SPECIAL EDUCATION - CAWLE POSTAGE	100.00	-	-	-	100.00
31 1200 2 05 00 5610	SPECIAL EDUCATION - CAWLE SUPPLIES	400.00	136.08	163.92	300.00	100.00
LOCATION: CAWLEY - 1200		1,109,631.83	235,283.52	707,884.89	943,168.41	166,463.42
31 1200 3 00 00 5111	SPECIAL EDUCATION - SECON ADMIN/OTHER SALARIES	119,044.76	13,185.81	68,302.44	81,488.25	37,556.51
31 1200 3 00 00 5114	SPECIAL EDUCATION - SECON PARAPROFESSIONAL	29,162.75	5,803.96	23,676.32	29,480.28	(317.53)
31 1200 3 00 00 5211	SPECIAL EDUCATION - SECON HEALTH INSURANCE	46,189.74	2,221.80	11,629.20	13,851.00	32,338.74
31 1200 3 00 00 5212	SPECIAL EDUCATION - SECON DENTAL INSURANCE	2,202.21	94.14	470.70	564.84	1,637.37
31 1200 3 00 00 5213	SPECIAL EDUCATION - SECON LIFE INSURANCE	236.25	7.50	37.50	45.00	191.25
31 1200 3 00 00 5214	SPECIAL EDUCATION - SECON DISABILITY INSURANCE	437.21	-	-	-	437.21
31 1200 3 00 00 5220	SPECIAL EDUCATION - SECON FICA	11,337.87	1,452.72	6,988.51	8,441.23	2,896.64
31 1200 3 00 00 5231	SPECIAL EDUCATION - SECON NHRS SUPPORT	-	1,681.19	7,850.09	9,531.28	(9,531.28)
31 1200 3 00 00 5232	SPECIAL EDUCATION - SECON NHRS PROFESSIONAL	15,113.03	-	(162.59)	(162.59)	15,275.62
31 1200 3 00 00 5250	SPECIAL EDUCATION - SECON UNEMPLOYMENT INSURANCE	66.00	-	55.12	55.12	10.88
31 1200 3 00 00 5260	SPECIAL EDUCATION - SECON WORKER'S COMPENSATION	511.32	-	511.32	511.32	-
31 1200 3 00 00 5320	SPECIAL EDUCATION - SECON PROFESSIONAL EDUCATIONAL	245,000.00	101,636.31	208,970.13	310,606.44	(65,606.44) Paraprofessionals that were budgeted in 5330
31 1200 3 00 00 5330	SPECIAL EDUCATION - SECON OTHER PROF SVCS	530,300.00	142,194.82	299,403.66	441,598.48	88,701.52
31 1200 3 00 00 5335	SPECIAL EDUCATION - SECON TUTORING	10,000.00	-	16,495.00	16,495.00	(6,495.00)
31 1200 3 00 00 5561	SPECIAL EDUCATION - SECON TUIION OTHER LEA'S	541,669.00	128,560.77	534,773.13	663,333.90	(121,664.90) 6 additional students
31 1200 3 00 00 5562	SPECIAL EDUCATION - SECON OUT OF STATE OTHER LEA TU	730,559.50	71,476.32	417,783.68	489,260.00	241,299.50
31 1200 3 00 00 5563	SPECIAL EDUCATION - SECON TUIION PUBLIC ACADEMIES	2,887,011.00	10,000.00	2,289,104.32	2,299,104.32	587,906.68
31 1200 3 00 00 5564	SPECIAL EDUCATION - SECON TUIION TO PRIVATE SCHOOL	445,688.73	19,865.96	443,594.80	463,460.76	(17,772.03) 1 placement change
LOCATION: HIGH SCHOOL - 1200		5,614,529.37	498,181.30	4,329,483.33	4,827,664.63	786,864.74

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES		
SPECIAL EDUCATION - 1200		11,011,630.00	1,760,762.50	8,200,380.44	9,961,142.94	1,050,487.06	
31 1230 0 00 00 5112	ESY - DW TEACHER SALARIES	-	-	8,747.93	8,747.93	(8,747.93)	
31 1230 0 00 00 5220	ESY - DW FICA	-	-	655.42	655.42	(655.42)	
31 1230 0 00 00 5232	ESY - DW NHRS PROFESSIONAL	-	-	1,403.14	1,403.14	(1,403.14)	
31 1230 1 00 00 5564	ESY - ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	1,620.00	1,620.00	(1,620.00)	
LOCATION: DISTRICT WIDE - 1230		-	-	12,426.49	12,426.49	(12,426.49)	
31 1230 1 03 00 5112	ESY - UNDERHILL TEACHER SALARIES	16,600.00	-	17,280.00	17,280.00	(680.00)	
31 1230 1 03 00 5114	ESY - UNDERHILL PARAPROFESSIONAL	28,160.00	-	1,500.00	1,500.00	26,660.00	
31 1230 1 03 00 5220	ESY - UNDERHILL FICA	3,424.14	-	1,405.22	1,405.22	2,018.92	
31 1230 1 03 00 5231	ESY - UNDERHILL NHRS SUPPORT	3,261.90	-	-	-	3,261.90	
31 1230 1 03 00 5232	ESY - UNDERHILL NHRS PROFESSIONAL	5,530.62	-	3,322.95	3,322.95	2,207.67	
31 1230 1 03 00 5330	ESY - UNDERHILL OTHER PROF SVCS	34,700.00	-	27,784.56	27,784.56	6,915.44	
31 1230 1 03 00 5564	ESY - UNDERHILL TUITION TO PRIVATE SCHOOL	6,000.00	-	587.25	587.25	5,412.75	
LOCATION: UNDERHILL - 1230		97,676.66	-	51,879.98	51,879.98	45,796.68	
31 1230 1 04 00 5112	ESY - MEMORIAL TEACHER SALARIES	12,000.00	-	6,800.00	6,800.00	5,200.00	
31 1230 1 04 00 5114	ESY - MEMORIAL PARAPROFESSIONAL	2,000.00	-	5,618.75	5,618.75	(3,618.75)	
31 1230 1 04 00 5220	ESY - MEMORIAL FICA	1,071.00	-	939.08	939.08	131.92	
31 1230 1 04 00 5231	ESY - MEMORIAL NHRS SUPPORT	2,358.00	-	-	-	2,358.00	
31 1230 1 04 00 5232	ESY - MEMORIAL NHRS PROFESSIONAL	392.80	-	1,307.65	1,307.65	(914.85)	
31 1230 1 04 00 5330	ESY - MEMORIAL OTHER PROF SVCS	21,800.00	-	20,147.03	20,147.03	1,652.97	
31 1230 1 04 00 5564	ESY - MEMORIAL TUITION TO PRIVATE SCHOOL	7,000.00	-	-	-	7,000.00	
LOCATION: MEMORIAL - 1230		46,621.80	-	34,812.51	34,812.51	11,809.29	
31 1230 2 05 00 5112	ESY - CAWLEY TEACHER SALARIES	9,600.00	-	7,360.00	7,360.00	2,240.00	
31 1230 2 05 00 5114	ESY - CAWLEY PARAPROFESSIONAL	6,000.00	-	-	-	6,000.00	
31 1230 2 05 00 5220	ESY - CAWLEY FICA	1,193.40	-	549.17	549.17	644.23	
31 1230 2 05 00 5231	ESY - CAWLEY NHRS SUPPORT	1,886.40	-	-	-	1,886.40	
31 1230 2 05 00 5232	ESY - CAWLEY NHRS PROFESSIONAL	1,885.44	-	1,415.33	1,415.33	470.11	
31 1230 2 05 00 5330	ESY - CAWLEY OTHER PROF SVCS	19,700.00	-	14,624.20	14,624.20	5,075.80	
31 1230 2 05 00 5564	ESY - CAWLEY TUITION TO PRIVATE SCHOOL	2,200.00	-	-	-	2,200.00	
LOCATION: CAWLEY - 1230		42,465.24	-	23,948.70	23,948.70	18,516.54	
31 1230 3 00 00 5112	ESY - SECONDARY TEACHER SALARIES	2,349.00	-	3,606.48	3,606.48	(1,257.48)	
31 1230 3 00 00 5220	ESY - SECONDARY FICA	179.70	-	275.88	275.88	(96.18)	
31 1230 3 00 00 5330	ESY - SECONDARY OTHER PROF SVCS	103,600.00	-	83,514.86	83,514.86	20,085.14	
31 1230 3 00 00 5564	ESY - SECONDARY TUITION TO PRIVATE SCHOOL	42,547.00	-	74,757.03	74,757.03	(32,210.03)	1 additional student in need of ESY services
LOCATION: HIGH SCHOOL - 1230		148,675.70	-	162,154.25	162,154.25	(13,478.55)	
EXTENDED SCHOOL YEAR - 1230		335,439.40	-	285,221.93	285,221.93	50,217.47	
31 1260 1 03 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	66,430.00	15,330.00	51,100.00	66,430.00	-	
31 1260 1 03 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	-	2,500.00	-	2,500.00	(2,500.00)	
31 1260 1 03 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	30,562.26	-	-	-	30,562.26	
31 1260 1 03 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	1,839.16	-	47.07	47.07	1,792.09	
31 1260 1 03 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75	
31 1260 1 03 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	195.97	30.84	154.20	185.04	10.93	
31 1260 1 03 00 5220	ENGLISH LANGUAGE LEARNER FICA	5,081.90	1,364.01	3,909.20	5,273.21	(191.31)	
31 1260 1 03 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	13,046.85	2,947.82	9,826.60	12,774.42	272.43	
31 1260 1 03 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
31 1260 1 03 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	229.18	-	229.18	229.18	-
31 1260 1 03 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	504.19	3,195.81	3,700.00	(3,400.00)
31 1260 1 03 00 5610	ENGLISH LANGUAGE LEARNER SUPPLIES	252.73	-	-	-	252.73
LOCATION: UNDERHILL - 1260		118,038.80	22,689.36	68,542.93	91,232.29	26,806.51
31 1260 1 04 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	64,630.00	14,914.60	49,735.40	64,650.00	(20.00)
31 1260 1 04 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	30,562.26	3,835.74	27,657.06	31,492.80	(930.54)
31 1260 1 04 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	1,839.16	297.92	1,596.42	1,894.34	(55.18)
31 1260 1 04 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31 1260 1 04 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	190.66	28.12	140.60	168.72	21.94
31 1260 1 04 00 5220	ENGLISH LANGUAGE LEARNER FICA	4,944.20	1,047.13	3,345.83	4,392.96	551.24
31 1260 1 04 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	12,428.35	2,868.08	9,564.06	12,432.14	(3.79)
31 1260 1 04 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31 1260 1 04 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	222.97	-	222.97	222.97	-
31 1260 1 04 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	12,000.00	1,362.80	137.20	1,500.00	10,500.00
31 1260 1 04 00 5610	ENGLISH LANGUAGE LEARNER SUPPLIES	76.92	-	63.23	63.23	13.69
31 1260 1 04 00 5643	ENGLISH LANGUAGE LEARNER INFORMATION ACCESS FEES	125.00	-	135.00	135.00	(10.00)
LOCATION: MEMORIAL - 1260		127,120.27	24,366.89	92,678.64	117,045.53	10,074.74
31 1260 2 05 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	55,630.00	12,491.60	41,663.40	54,155.00	1,475.00
31 1260 2 05 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00
31 1260 2 05 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE		5,240.39	9,790.90	15,031.29	(15,031.29) Teacher picked up insurance
31 1260 2 05 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE		84.43	405.10	489.53	(489.53)
31 1260 2 05 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31 1260 2 05 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	171.48	26.62	128.38	155.00	16.48
31 1260 2 05 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	-	-	-	-	-
31 1260 2 05 00 5220	ENGLISH LANGUAGE LEARNER FICA	4,446.95	934.68	3,082.46	4,017.14	429.81
31 1260 2 05 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	11,178.40	2,402.13	8,011.84	10,413.97	764.43
31 1260 2 05 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31 1260 2 05 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	200.55	-	200.55	200.55	-
31 1260 2 05 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	1,098.10	401.90	1,500.00	(1,200.00)
LOCATION: CAWLEY - 1260		74,528.13	22,290.45	63,765.40	86,055.85	(11,527.72)
31 1260 3 00 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	-	-	-	300.00
LOCATION: HIGH SCHOOL - 1260		300.00	-	-	-	300.00
ENGLISH LANGUAGE LEARNER - 1260		319,987.20	69,346.70	224,986.97	294,333.67	25,653.53
31 1270 0 00 00 5213	ADVANCED LEARNER - UNDERH SUPPLIES	-	-	-	-	-
31 1270 0 00 00 5214	ADVANCED LEARNER - UNDERH DUES & FEES	-	-	-	-	-
31 1270 0 00 00 5260	ADVANCED LEARNER - UNDERH DUES & FEES	-	-	-	-	-
LOCATION: DISTRICT WIDE - 1270		-	-	-	-	-
31 1270 1 03 00 5610	ADVANCED LEARNER - UNDERH SUPPLIES	336.96	78.75	257.25	336.00	0.96
31 1270 1 03 00 5810	ADVANCED LEARNER - UNDERH DUES & FEES	895.50	-	-	-	895.50
LOCATION: UNDERHILL - 1270		1,232.46	78.75	257.25	336.00	896.46
31 1270 1 04 00 5112	ADVANCED LEARNER - MEMORI TEACHER SALARIES	88,000.00	20,307.60	67,692.40	88,000.00	-
31 1270 1 04 00 5211	ADVANCED LEARNER - MEMORI HEALTH INSURANCE	30,562.26	3,835.74	27,657.06	31,492.80	(930.54)
31 1270 1 04 00 5212	ADVANCED LEARNER - MEMORI DENTAL INSURANCE	1,839.16	297.92	1,596.42	1,894.34	(55.18)
31 1270 1 04 00 5213	ADVANCED LEARNER - MEMORI LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31 1270 1 04 00 5214	ADVANCED LEARNER - MEMORI DISABILITY INSURANCE	259.60	41.56	207.80	249.36	10.24

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES		
31 1270 1 04 00 5220	ADVANCED LEARNER - MEMORI FICA	6,732.00	1,460.75	4,717.81	6,178.56	553.44	
31 1270 1 04 00 5232	ADVANCED LEARNER - MEMORI NHRS PROFESSIONAL	16,922.40	3,905.07	13,017.21	16,922.28	0.12	
31 1270 1 04 00 5250	ADVANCED LEARNER - MEMORI UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 1270 1 04 00 5260	ADVANCED LEARNER - MEMORI WORKER'S COMPENSATION	303.60	-	303.60	303.60	-	
31 1270 1 04 00 5610	ADVANCED LEARNER - MEMORI SUPPLIES	774.50	53.02	714.19	767.21	7.29	
31 1270 1 04 00 5810	ADVANCED LEARNER - MEMORI DUES & FEES	400.00	-	-	-	400.00	
LOCATION: MEMORIAL - 1270		145,894.27	29,914.16	115,987.36	145,901.52	(7.25)	
31 1270 2 05 00 5112	ADVANCED LEARNER - CAWLEY TEACHER SALARIES	46,600.00	19,975.40	66,609.60	86,585.00	(39,985.00)	Regular Ed Teacher moved into this position
31 1270 2 05 00 5122	ADVANCED LEARNER - CAWLEY HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00	
31 1270 2 05 00 5211	ADVANCED LEARNER - CAWLEY HEALTH INSURANCE	-	3,835.74	21,096.06	24,931.80	(24,931.80)	Regular Ed Teacher has insurance
31 1270 2 05 00 5212	ADVANCED LEARNER - CAWLEY DENTAL INSURANCE	-	297.92	1,264.08	1,562.00	(1,562.00)	
31 1270 2 05 00 5213	ADVANCED LEARNER - CAWLEY LIFE INSURANCE	78.75	12.50	12.50	25.00	53.75	
31 1270 2 05 00 5214	ADVANCED LEARNER - CAWLEY DISABILITY INSURANCE	144.85	40.68	40.68	81.36	63.49	
31 1270 2 05 00 5220	ADVANCED LEARNER - CAWLEY FICA	3,756.15	1,438.27	4,628.94	6,067.21	(2,311.06)	
31 1270 2 05 00 5232	ADVANCED LEARNER - CAWLEY NHRS PROFESSIONAL	9,441.93	3,841.17	12,809.00	16,650.17	(7,208.24)	
31 1270 2 05 00 5250	ADVANCED LEARNER - CAWLEY UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 1270 2 05 00 5260	ADVANCED LEARNER - CAWLEY WORKER'S COMPENSATION	169.40	-	169.40	169.40	-	
31 1270 2 05 00 5610	ADVANCED LEARNER - CAWLEY SUPPLIES	812.04	-	512.06	512.06	299.98	
31 1270 2 05 00 5643	ADVANCED LEARNER - CAWLEY INFO ACCESS FEES	-	-	870.00	870.00	(870.00)	
LOCATION: CAWLEY - 1270		63,525.12	29,441.68	108,030.69	137,472.37	(73,947.25)	
ADVANCED LEARNER - 1270		210,651.85	59,434.59	224,275.30	283,709.89	(73,058.04)	
31 1410 1 03 00 5117	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	12,445.00	4,779.00	4,931.64	9,710.64	2,734.36	
31 1410 1 03 00 5220	COCURRICULAR ACTIVITIES - FICA	952.04	351.56	350.34	701.90	250.14	
31 1410 1 03 00 5231	COCURRICULAR ACTIVITIES - NHRS SUPPORT	-	53.51	53.89	107.40	(107.40)	
31 1410 1 03 00 5232	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	2,393.17	716.12	744.21	1,460.33	932.84	
31 1410 1 03 00 5610	COCURRICULAR ACTIVITIES - SUPPLIES	150.32	23.44	126.88	150.32	-	
LOCATION: UNDERHILL - 1410		15,940.53	5,923.63	6,206.96	12,130.59	3,809.94	
31 1410 1 04 00 5117	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	9,000.00	4,044.00	4,144.00	8,188.00	812.00	
31 1410 1 04 00 5220	COCURRICULAR ACTIVITIES - FICA	688.50	302.13	304.21	606.34	82.16	
31 1410 1 04 00 5232	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	1,730.70	696.81	716.15	1,412.96	317.74	
31 1410 1 04 00 5610	COCURRICULAR ACTIVITIES - SUPPLIES	322.97	-	306.63	306.63	16.34	
31 1410 1 04 00 5810	COCURRICULAR ACTIVITIES - DUES & FEES	1,160.00	-	-	-	1,160.00	
LOCATION: MEMORIAL - 1410		12,902.17	5,042.94	5,470.99	10,513.93	2,388.24	
31 1410 2 05 00 5117	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	40,000.00	20,355.00	41,168.97	61,523.97	(21,523.97)	Mentors and Chaperones were not budgeted
31 1410 2 05 00 5220	COCURRICULAR ACTIVITIES - FICA	3,060.00	1,491.97	2,958.37	4,450.34	(1,390.34)	
31 1410 2 05 00 5231	COCURRICULAR ACTIVITIES - NHRS SUPPORT	-	-	9.64	9.64	(9.64)	
31 1410 2 05 00 5232	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	7,692.00	3,649.72	7,654.31	11,304.03	(3,612.03)	
31 1410 2 05 00 5330	COCURRICULAR ACTIVITIES - OTHER PROF SVCS	-	215.00	215.00	430.00	(430.00)	
31 1410 2 05 00 5431	COCURRICULAR ACTIVITIES - REPAIRS EQUIPMENT	360.00	210.00	150.00	360.00	-	
31 1410 2 05 00 5610	COCURRICULAR ACTIVITIES - SUPPLIES	4,477.00	544.52	4,592.73	5,137.25	(660.25)	
31 1410 2 05 00 5735	COCURRICULAR ACTIVITIES - REPLACEMENT EQUIPMENT	250.00	-	-	-	250.00	
31 1410 2 05 00 5810	COCURRICULAR ACTIVITIES - DUES & FEES	2,064.00	-	949.00	949.00	1,115.00	
LOCATION: CAWLEY - 1410		57,903.00	26,466.21	57,698.02	84,164.23	(26,261.23)	
COCURRICULAR ACTIVITIES - 1410		86,745.70	37,432.78	69,375.97	106,808.75	(20,063.05)	
31 1420 2 05 00 5117	ATHLETICS - CAWLEY CO-CURRICULAR SALARIES	32,730.00	7,609.50	23,059.50	30,669.00	2,061.00	

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
31 1420 2 05 00 5220	ATHLETICS - CAWLEY FICA	2,503.85	566.67	1,723.77	2,290.44	213.41
31 1420 2 05 00 5231	ATHLETICS - CAWLEY NHRS SUPPORT	-	-	-	-	-
31 1420 2 05 00 5232	ATHLETICS - CAWLEY NHRS PROFESSIONAL	6,293.98	687.54	2,388.95	3,076.49	3,217.49
31 1420 2 05 00 5330	ATHLETICS - CAWLEY OTHER PROF SVCS	13,000.00	-	13,000.00	13,000.00	-
31 1420 2 05 00 5340	ATHLETICS - CAWLEY TECHNICAL SERVICES	405.00	-	-	-	405.00
31 1420 2 05 00 5431	ATHLETICS - CAWLEY REPAIRS EQUIPMENT	500.00	-	-	-	500.00
31 1420 2 05 00 5610	ATHLETICS - CAWLEY SUPPLIES	4,035.00	319.98	7,699.12	8,019.10	(3,984.10)
31 1420 2 05 00 5731	ATHLETICS - CAWLEY NEW EQUIPMENT	1,918.85	-	2,420.98	2,420.98	(502.13)
31 1420 2 05 00 5735	ATHLETICS - CAWLEY REPLACEMENT EQUIPMENT	3,250.00	-	-	-	3,250.00
31 1420 2 05 00 5810	ATHLETICS - CAWLEY DUES & FEES	1,000.00	-	1,600.00	1,600.00	(600.00)
LOCATION: CAWLEY - 1420		65,636.68	9,183.69	51,892.32	61,076.01	4,560.67
ATHLETICS - 1420		65,636.68	9,183.69	51,892.32	61,076.01	4,560.67
31 1490 1 03 00 5112	SUMMER SCHOOL PROGRAMS - TEACHER SALARIES	-	-	1,920.00	1,920.00	(1,920.00)
31 1490 1 03 00 5114	SUMMER SCHOOL PROGRAMS - PARAPROFESSIONAL	-	-	800.00	800.00	(800.00)
31 1490 1 03 00 5220	SUMMER SCHOOL PROGRAMS - FICA	-	-	204.17	204.17	(204.17)
31 1490 1 03 00 5232	SUMMER SCHOOL PROGRAMS - NHRS PROFESSIONAL	-	-	369.21	369.21	(369.21)
LOCATION: UNDERHILL - 1490		-	-	3,293.38	3,293.38	(3,293.38)
31 1490 2 05 00 5112	SUMMER SCHOOL PROGRAMS - TEACHER SALARIES	16,676.95	-	10,160.00	10,160.00	6,516.95
31 1490 2 05 00 5114	SUMMER SCHOOL PROGRAMS - PARAPROFESSIONAL	-	-	-	-	-
31 1490 2 05 00 5220	SUMMER SCHOOL PROGRAMS - FICA	1,275.79	-	773.35	773.35	502.44
31 1490 2 05 00 5231	SUMMER SCHOOL PROGRAMS - NHRS SUPPORT	3,277.02	-	191.25	191.25	3,085.77
31 1490 2 05 00 5232	SUMMER SCHOOL PROGRAMS - NHRS PROFESSIONAL	2,039.59	-	1,665.33	1,665.33	374.26
LOCATION: CAWLEY - 1490		23,269.35	-	12,789.93	12,789.93	10,479.42
SUMMER SCHOOL PROGRAMS - 1490		23,269.35	-	16,083.31	16,083.31	7,186.04
31 2120 1 03 00 5112	GUIDANCE - UNDERHILL TEACHER SALARIES	62,830.00	14,499.20	48,330.80	62,830.00	-
31 2120 1 03 00 5211	GUIDANCE - UNDERHILL HEALTH INSURANCE	12,001.44	1,824.50	11,005.90	12,830.40	(828.96)
31 2120 1 03 00 5212	GUIDANCE - UNDERHILL DENTAL INSURANCE	520.98	84.43	452.17	536.60	(15.62)
31 2120 1 03 00 5213	GUIDANCE - UNDERHILL LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31 2120 1 03 00 5214	GUIDANCE - UNDERHILL DISABILITY INSURANCE	185.35	27.22	136.10	163.32	22.03
31 2120 1 03 00 5220	GUIDANCE - UNDERHILL FICA	4,806.50	1,088.26	3,592.80	4,681.06	125.44
31 2120 1 03 00 5232	GUIDANCE - UNDERHILL NHRS PROFESSIONAL	12,082.21	2,788.20	9,294.00	12,082.20	0.01
31 2120 1 03 00 5250	GUIDANCE - UNDERHILL UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31 2120 1 03 00 5260	GUIDANCE - UNDERHILL WORKER'S COMPENSATION	216.76	-	216.76	216.76	-
31 2120 1 03 00 5610	GUIDANCE - UNDERHILL SUPPLIES	200.00	-	200.51	200.51	(0.51)
LOCATION: UNDERHILL		92,943.99	20,324.31	73,309.91	93,634.22	(690.23)
31 2120 1 04 00 5112	GUIDANCE - MEMORIAL TEACHER SALARIES	80,830.00	18,653.00	62,177.00	80,830.00	-
31 2120 1 04 00 5211	GUIDANCE - MEMORIAL HEALTH INSURANCE	22,639.08	2,841.27	20,486.73	23,328.00	(688.92)
31 2120 1 04 00 5212	GUIDANCE - MEMORIAL DENTAL INSURANCE	1,036.83	168.04	899.91	1,067.95	(31.12)
31 2120 1 04 00 5213	GUIDANCE - MEMORIAL LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31 2120 1 04 00 5214	GUIDANCE - MEMORIAL DISABILITY INSURANCE	238.45	37.84	189.20	227.04	11.41
31 2120 1 04 00 5220	GUIDANCE - MEMORIAL FICA	6,183.50	1,357.65	4,407.32	5,764.97	418.53
31 2120 1 04 00 5232	GUIDANCE - MEMORIAL NHRS PROFESSIONAL	15,543.61	3,586.97	11,956.61	15,543.58	0.03
31 2120 1 04 00 5250	GUIDANCE - MEMORIAL UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31 2120 1 04 00 5260	GUIDANCE - MEMORIAL WORKER'S COMPENSATION	278.86	-	278.86	278.86	-
31 2120 1 04 00 5330	GUIDANCE - MEMORIAL OTHER PROF SVCS	2,883.80	-	-	-	2,883.80

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES		
31 2120 1 04 00 5610	GUIDANCE - MEMORIAL SUPPLIES	227.65	-	211.44	211.44	16.21	
LOCATION: MEMORIAL - 2120		129,962.53	26,657.27	100,687.94	127,345.21	2,617.32	
31 2120 2 05 00 5112	GUIDANCE - CAWLEY TEACHER SALARIES	156,079.00	35,903.20	119,306.66	155,209.86	869.14	
31 2120 2 05 00 5211	GUIDANCE - CAWLEY HEALTH INSURANCE	61,124.52	7,671.48	55,314.12	62,985.60	(1,861.08)	
31 2120 2 05 00 5212	GUIDANCE - CAWLEY DENTAL INSURANCE	3,678.32	595.84	3,192.84	3,788.68	(110.36)	
31 2120 2 05 00 5213	GUIDANCE - CAWLEY LIFE INSURANCE	157.50	25.00	125.00	150.00	7.50	
31 2120 2 05 00 5214	GUIDANCE - CAWLEY DISABILITY INSURANCE	460.43	69.82	349.10	418.92	41.51	
31 2120 2 05 00 5220	GUIDANCE - CAWLEY FICA	11,940.04	2,565.19	8,190.63	10,755.82	1,184.22	
31 2120 2 05 00 5232	GUIDANCE - CAWLEY NHRS PROFESSIONAL	30,013.99	6,904.05	22,942.62	29,846.67	167.32	
31 2120 2 05 00 5330	GUIDANCE - CAWLEY OTHER PROF SVCS	-	-	-	-	-	
31 2120 2 05 00 5250	GUIDANCE - CAWLEY UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25	
31 2120 2 05 00 5260	GUIDANCE - CAWLEY WORKER'S COMPENSATION	538.47	-	538.47	538.47	-	
LOCATION: CAWLEY - 2120		264,036.27	53,734.58	209,996.19	263,730.77	305.50	
GUIDANCE - 2120		486,942.79	100,716.16	383,994.04	484,710.20	2,232.59	
31 2130 1 03 00 5112	HEALTH SERVICES - UNDERHI TEACHER SALARIES	66,400.00	15,323.00	51,077.00	66,400.00	-	
31 2130 1 03 00 5114	HEALTH SERVICES - UNDERHI PARAPROFESSIONAL	11,484.45	2,347.65	9,136.80	11,484.45	-	
31 2130 1 03 00 5120	HEALTH SERVICES - UNDERHI SUBSTITUTE SALARIES	2,500.00	-	2,012.50	2,012.50	487.50	
31 2130 1 03 00 5211	HEALTH SERVICES - UNDERHI HEALTH INSURANCE	12,001.44	1,824.50	11,005.90	12,830.40	(828.96)	
31 2130 1 03 00 5212	HEALTH SERVICES - UNDERHI DENTAL INSURANCE	520.98	84.43	452.17	536.60	(15.62)	
31 2130 1 03 00 5213	HEALTH SERVICES - UNDERHI LIFE INSURANCE	157.50	12.50	62.50	75.00	82.50	
31 2130 1 03 00 5214	HEALTH SERVICES - UNDERHI DISABILITY INSURANCE	229.76	28.98	144.90	173.88	55.88	
31 2130 1 03 00 5220	HEALTH SERVICES - UNDERHI FICA	5,958.16	1,330.88	4,658.11	5,988.99	(30.83)	
31 2130 1 03 00 5231	HEALTH SERVICES - UNDERHI NHRS SUPPORT	-	-	-	-	-	
31 2130 1 03 00 5232	HEALTH SERVICES - UNDERHI NHRS PROFESSIONAL	12,768.72	2,946.61	9,822.19	12,768.80	(0.08)	
31 2130 1 03 00 5250	HEALTH SERVICES - UNDERHI UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25	
31 2130 1 03 00 5260	HEALTH SERVICES - UNDERHI WORKER'S COMPENSATION	268.70	-	268.70	268.70	-	
31 2130 1 03 00 5431	HEALTH SERVICES - UNDERHI REPAIRS EQUIPMENT	85.00	-	85.00	85.00	-	
31 2130 1 03 00 5550	HEALTH SERVICES - UNDERHI PRINTING	167.20	264.00	70.00	334.00	(166.80)	
31 2130 1 03 00 5610	HEALTH SERVICES - UNDERHI SUPPLIES	1,238.33	470.69	782.64	1,253.33	(15.00)	
31 2130 1 03 00 5641	HEALTH SERVICES - UNDERHI TEXTBOOKS	31.73	-	-	-	31.73	
31 2130 1 03 00 5642	HEALTH SERVICES - UNDERHI ELECTRONIC INFORMATION	495.00	-	605.00	605.00	(110.00)	
LOCATION: UNDERHILL - 2130		114,350.97	24,633.24	90,220.16	114,853.40	(502.43)	
31 2130 1 04 00 5112	HEALTH SERVICES - MEMORIAL TEACHER SALARIES	71,800.00	16,569.20	54,478.74	71,047.94	752.06	
31 2130 1 04 00 5120	HEALTH SERVICES - MEMORIAL SUBSTITUTE SALARIES	2,000.00	-	1,925.00	1,925.00	75.00	
31 2130 1 04 00 5211	HEALTH SERVICES - MEMORIAL HEALTH INSURANCE	12,001.44	3,835.74	27,657.06	31,492.80	(19,491.36) Change in insurance coverage	
31 2130 1 04 00 5212	HEALTH SERVICES - MEMORIAL DENTAL INSURANCE	520.98	-	1,596.42	1,596.42	(1,075.44)	
31 2130 1 04 00 5213	HEALTH SERVICES - MEMORIAL LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75	
31 2130 1 04 00 5214	HEALTH SERVICES - MEMORIAL DISABILITY INSURANCE	211.81	34.36	171.80	206.16	5.65	
31 2130 1 04 00 5220	HEALTH SERVICES - MEMORIAL FICA	5,492.70	1,173.71	3,839.18	5,012.89	479.81	
31 2130 1 04 00 5232	HEALTH SERVICES - MEMORIAL NHRS PROFESSIONAL	13,807.14	3,186.26	10,476.19	13,662.45	144.69	
31 2130 1 04 00 5250	HEALTH SERVICES - MEMORIAL UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 2130 1 04 00 5260	HEALTH SERVICES - MEMORIAL WORKER'S COMPENSATION	247.71	-	247.71	247.71	-	
31 2130 1 04 00 5431	HEALTH SERVICES - MEMORIAL REPAIRS EQUIPMENT	150.00	-	85.00	85.00	65.00	
31 2130 1 04 00 5610	HEALTH SERVICES - MEMORIAL SUPPLIES	1,215.00	319.00	910.62	1,229.62	(14.62)	
31 2130 1 04 00 5642	HEALTH SERVICES - MEMORIAL ELECTRONIC INFORMATION	545.57	-	605.00	605.00	(59.43)	

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES		
31 2130 1 04 00 5735	HEALTH SERVICES - MEMORIAL REPLACEMENT EQUIPMENT	500.00	-	-	-	500.00	
LOCATION: MEMORIAL - 2130		108,593.10	25,130.77	102,073.59	127,204.36	(18,611.26)	
31 2130 2 05 00 5112	HEALTH SERVICES - CAWLEY TEACHER SALARIES	74,665.00	17,230.40	59,974.60	77,205.00	(2,540.00)	
31 2130 2 05 00 5120	HEALTH SERVICES - CAWLEY SUBSTITUTE SALARIES	680.00	-	1,150.00	1,150.00	(470.00)	
31 2130 2 05 00 5211	HEALTH SERVICES - CAWLEY HEALTH INSURANCE	30,562.26	2,841.27	20,486.73	23,328.00	7,234.26	
31 2130 2 05 00 5212	HEALTH SERVICES - CAWLEY DENTAL INSURANCE	1,839.16	168.04	899.91	1,067.95	771.21	
31 2130 2 05 00 5213	HEALTH SERVICES - CAWLEY LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75	
31 2130 2 05 00 5214	HEALTH SERVICES - CAWLEY DISABILITY INSURANCE	220.26	34.82	174.10	208.92	11.34	
31 2130 2 05 00 5220	HEALTH SERVICES - CAWLEY FICA	5,711.87	1,248.82	4,266.30	5,515.12	196.75	
31 2130 2 05 00 5232	HEALTH SERVICES - CAWLEY NHRS PROFESSIONAL	14,358.08	3,313.41	11,052.30	14,365.71	(7.63)	
31 2130 2 05 00 5250	HEALTH SERVICES - CAWLEY UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 2130 2 05 00 5260	HEALTH SERVICES - CAWLEY WORKER'S COMPENSATION	257.59	-	257.59	257.59	-	
31 2130 2 05 00 5340	HEALTH SERVICES - CAWLEY TECHNICAL SERVICES	180.00	-	-	-	180.00	
31 2130 2 05 00 5431	HEALTH SERVICES - CAWLEY REPAIRS EQUIPMENT	110.00	-	85.00	85.00	25.00	
31 2130 2 05 00 5610	HEALTH SERVICES - CAWLEY SUPPLIES	1,377.00	252.12	1,106.00	1,358.12	18.88	
31 2130 2 05 00 5642	HEALTH SERVICES - CAWLEY ELECTRONIC INFORMATION	550.00	-	605.00	605.00	(55.00)	
31 2130 2 05 00 5731	HEALTH SERVICES - CAWLEY REPLACEMENT EQUIPMENT	-	-	-	-	-	
31 2130 2 05 00 5735	HEALTH SERVICES - CAWLEY REPLACEMENT EQUIPMENT	-	-	341.00	341.00	(341.00)	
31 2130 2 05 00 5810	HEALTH SERVICES - CAWLEY DUES & FEES	-	-	248.00	248.00	(248.00)	
LOCATION: CAWLEY - 2130		130,611.97	25,101.38	100,727.40	125,828.78	4,783.19	
31 2130 3 00 00 5330	HEALTH SERVICES - SECONDARY OTHER PROF SERVICES	432,000.00	28,345.00	156,655.00	185,000.00	247,000.00	
LOCATION: HIGH SCHOOL - 2130		432,000.00	28,345.00	156,655.00	185,000.00	247,000.00	
HEALTH SERVICED - 2130		785,556.04	103,210.39	449,676.15	552,886.54	232,669.50	
31 2140 0 00 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	-	-	-	-	-	
31 2140 0 00 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	-	-	-	-	-	
31 2140 0 00 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	-	-	-	-	-	
31 2140 0 00 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	-	-	-	-	-	
31 2140 0 00 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	-	-	-	-	-	
31 2140 0 00 00 5220	PSYCHOLOGICAL SERVICES - FICA	-	-	-	-	-	
31 2140 0 00 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	-	-	-	-	-	
LOCATION: DISTRICT WIDE - 2140		-	-	-	-	-	
31 2140 1 03 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES		18,577.00	62,726.79	81,303.79	(81,303.79)	Position was budgeted as a contract
31 2140 1 03 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE		1,824.50	8,575.90	10,400.40	(10,400.40)	Position was budgeted as a contract
31 2140 1 03 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE		84.43	358.03	442.46	(442.46)	Position was budgeted as a contract
31 2140 1 03 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE		12.50	50.00	62.50	(62.50)	Position was budgeted as a contract
31 2140 1 03 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE		39.58	158.32	197.90	(197.90)	Position was budgeted as a contract
31 2140 1 03 00 5220	PSYCHOLOGICAL SERVICES - FICA		1,400.21	4,692.57	6,092.78	(6,092.78)	Position was budgeted as a contract
31 2140 1 03 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL		3,572.36	12,062.37	15,634.73	(15,634.73)	Position was budgeted as a contract
31 2140 1 03 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	162,500.00	1,000.00	-	1,000.00	161,500.00	
LOCATION: UNDERHILL - 2140		162,500.00	26,510.58	88,623.98	115,134.56	47,365.44	
31 2140 1 04 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	156,240.00	22,268.75	110,150.31	132,419.06	23,820.94	
LOCATION: MEMORIAL - 2140		156,240.00	22,268.75	110,150.31	132,419.06	23,820.94	
31 2140 2 05 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	-	-	-	-	-	
31 2140 2 05 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	-	-	-	-	-	
31 2140 2 05 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	-	-	-	-	-	

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
31 2140 2 05 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	-	-	-	-	-
31 2140 2 05 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	-	-	-	-	-
31 2140 2 05 00 5220	PSYCHOLOGICAL SERVICES - FICA	-	-	-	-	-
31 2140 2 05 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	-	-	-	-	-
31 2140 2 05 00 5250	PSYCHOLOGICAL SERVICES - UNEMPLOYMENT INSURANCE	-	-	-	-	-
31 2140 2 05 00 5260	PSYCHOLOGICAL SERVICES - WORKER'S COMPENSATION	-	-	-	-	-
31 2140 2 05 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	162,750.00	43,045.83	127,704.17	170,750.00	(8,000.00)
31 2140 2 05 00 5337	PSYCHOLOGICAL SERVICES - DIAGNOSTIC TESTING	8,000.00	-	-	-	8,000.00
31 2140 2 05 00 5610	PSYCHOLOGICAL SERVICES - SUPPLIES	300.00	-	-	-	300.00
LOCATION: CAWLEY - 2140		171,050.00	43,045.83	127,704.17	170,750.00	300.00
31 2140 3 00 00 5330	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING	-	11,326.55	64,464.10	75,790.65	(75,790.65) Budgeted in the 5337 account
31 2140 3 00 00 5337	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING	50,000.00	-	-	-	50,000.00
LOCATION: HIGH SCHOOL - 2140		50,000.00	11,326.55	64,464.10	75,790.65	(25,790.65)
PSYCHOLOGICAL SERVICES - 2140		539,790.00	103,151.71	390,942.56	494,094.27	45,695.73
31 2150 1 03 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	163,160.00	37,306.00	126,154.00	163,460.00	(300.00)
31 2150 1 03 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	61,124.52	7,671.48	55,314.12	62,985.60	(1,861.08)
31 2150 1 03 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	3,678.32	595.84	3,192.84	3,788.68	(110.36)
31 2150 1 03 00 5213	SPEECH PATHOLOGY & AUDIOL LIFE INSURANCE	157.50	25.00	125.00	150.00	7.50
31 2150 1 03 00 5214	SPEECH PATHOLOGY & AUDIOL DISABILITY INSURANCE	481.32	75.68	378.40	454.08	27.24
31 2150 1 03 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	12,481.74	2,666.22	8,444.43	11,110.65	1,371.09
31 2150 1 03 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	31,375.67	7,173.94	24,259.35	31,433.29	(57.62)
31 2150 1 03 00 5250	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25
31 2150 1 03 00 5260	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	562.90	-	562.90	562.90	-
31 2150 1 03 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	159,216.00	19,094.50	114,682.00	133,776.50	25,439.50
31 2150 1 03 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	400.00	-	-	-	400.00
LOCATION: UNDERHILL - 2150		432,681.97	74,608.66	333,149.79	407,758.45	24,923.52
31 2150 1 04 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	-	-	-	-	-
31 2150 1 04 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	-	-	-	-	-
31 2150 1 04 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	-	-	-	-	-
31 2150 1 04 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	-	-	-	-	-
31 2150 1 04 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	-	-	-	-	-
31 2150 1 04 00 5250	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	-	-	-	-	-
31 2150 1 04 00 5260	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	-	-	-	-	-
31 2150 1 04 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	141,360.00	10,658.24	26,132.82	36,791.06	104,568.94
31 2150 1 04 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	-	-	126.00	126.00	(126.00)
LOCATION: MEMORIAL - 2150		141,360.00	10,658.24	26,258.82	36,917.06	104,442.94
31 2150 2 05 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	-	-	-	-	-
31 2150 2 05 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	-	-	-	-	-
31 2150 2 05 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	-	-	-	-	-
31 2150 2 05 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	-	-	-	-	-
31 2150 2 05 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	-	-	-	-	-
31 2150 2 05 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	37,868.00	60,570.50	103,650.29	164,220.79	(126,352.79) Not a new expense-was not budgeted
31 2150 2 05 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	200.00	-	112.20	112.20	87.80
LOCATION: CAWLEY - 2150		38,068.00	60,570.50	103,762.49	164,332.99	(126,264.99)
31 2150 3 00 00 5330	SPEECH SERVICES - SECONDA OTHER PROF SVCS	41,500.00	20,091.32	12,030.46	32,121.78	9,378.22

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
LOCATION: HIGH SCHOOL - 2150		41,500.00	20,091.32	12,030.46	32,121.78	9,378.22
SPEECH SERVICES - 2150		653,609.97	165,928.72	475,201.56	641,130.28	12,479.69
31 2160 0 00 00 5111	OCCUPATIONAL THERAPY ADMIN/OTHER SALARIES	-	-	-	-	-
31 2160 0 00 00 5211	OCCUPATIONAL THERAPY HEALTH INSURANCE	-	-	-	-	-
31 2160 0 00 00 5212	OCCUPATIONAL THERAPY DENTAL INSURANCE	-	-	-	-	-
31 2160 0 00 00 5213	OCCUPATIONAL THERAPY LIFE INSURANCE	-	-	-	-	-
31 2160 0 00 00 5220	OCCUPATIONAL THERAPY FICA	-	-	-	-	-
31 2160 0 00 00 5232	OCCUPATIONAL THERAPY NHRS PROFESSIONAL	-	-	-	-	-
31 2160 0 00 00 5250	OCCUPATIONAL THERAPY UNEMPLOYMENT INSURANCE	-	-	-	-	-
31 2160 0 00 00 5260	OCCUPATIONAL THERAPY WORKER'S COMPENSATION	-	-	-	-	-
LOCATION: DISTRICT WIDE - 2160		-	-	-	-	-
31 2160 1 03 00 5112	OT - UNDERHILL TEACHER SALARIES	75,430.00	17,407.00	59,763.00	77,170.00	(1,740.00)
31 2160 1 03 00 5211	OT - UNDERHILL HEALTH INSURANCE	30,562.26	3,835.74	27,657.06	31,492.80	(930.54)
31 2160 1 03 00 5212	OT - UNDERHILL DENTAL INSURANCE	-	-	-	-	-
31 2160 1 03 00 5213	OT - UNDERHILL LIFE INSURANCE	78.75	32.50	50.00	82.50	(3.75)
31 2160 1 03 00 5220	OT - UNDERHILL FICA	5,770.40	1,238.97	4,031.03	5,270.00	500.40
31 2160 1 03 00 5232	OT - UNDERHILL NHRS PROFESSIONAL	14,505.19	3,347.37	11,492.41	14,839.78	(334.59)
31 2160 1 03 00 5250	OT - UNDERHILL NHRS UNEMPLOYMENT INSURANCE	-	-	-	-	-
31 2160 1 03 00 5330	OT - UNDERHILL OTHER PROF SVCS	-	10,410.00	45,090.00	55,500.00	(55,500.00) Not a new expense-was not budgeted
31 2160 1 03 00 5739	OT - UNDERHILL OTHER EQUIPMENT	-	-	-	-	-
31 2160 1 03 00 5610	OT - UNDERHILL SUPPLIES	200.00	-	110.00	110.00	90.00
LOCATION: UNDERHILL - 2160		126,546.60	36,271.58	148,193.50	184,465.08	(57,918.48)
31 2160 1 04 00 5330	OT - MEMORIAL OTHER PROF SVCS	-	16,753.00	83,389.00	100,142.00	(100,142.00) Not a new expense-was not budgeted
31 2160 1 04 00 5610	OT - MEMORIAL SUPPLIES	285.00	-	-	-	285.00
LOCATION: MEMORIAL - 2160		285.00	16,753.00	83,389.00	100,142.00	(99,857.00)
31 2160 2 05 00 5330	OT - CAWLEY OTHER PROF SVCS	-	19,406.48	31,093.52	50,500.00	(50,500.00) Not a new expense-was not budgeted
LOCATION: CAWLEY - 2160		-	19,406.48	31,093.52	50,500.00	(50,500.00)
31 2160 3 00 00 5330	OT - SECONDARY OTHER PROF SVCS	38,360.00	40,308.89	8,364.31	48,673.20	(10,313.20) Additional services needed - 1 student
LOCATION: HIGH SCHOOL - 2160		38,360.00	40,308.89	8,364.31	48,673.20	(10,313.20)
OCCUPATIONAL THERAPY - 2160		165,191.60	112,739.95	271,040.33	383,780.28	(218,588.68)
31 2162 1 03 00 5330	PT - UNDERHILL OTHER PROF SVCS	52,418.00	16,654.08	28,345.92	45,000.00	7,418.00
LOCATION: UNDERHILL - 2162		52,418.00	16,654.08	28,345.92	45,000.00	7,418.00
31 2162 1 04 00 5330	PT - MEMORIAL OTHER PROF SVCS	16,387.70	4,995.36	5,004.64	10,000.00	6,387.70
LOCATION: MEMORIAL - 2162		16,387.70	4,995.36	5,004.64	10,000.00	6,387.70
31 2162 2 05 00 5330	PT - CAWLEY OTHER PROF SVCS	6,500.00	4,393.70	5,606.30	10,000.00	(3,500.00)
LOCATION: CAWLEY - 2162		6,500.00	4,393.70	5,606.30	10,000.00	(3,500.00)
31 2162 3 00 00 5330	PT - SECONDARY OTHER PROF SVCS	15,000.00	13,625.66	9,181.24	22,806.90	(7,806.90)
LOCATION: HIGH SCHOOL - 2162		15,000.00	13,625.66	9,181.24	22,806.90	(7,806.90)
PHYSICAL THERAPY - 2162		90,305.70	39,668.80	48,138.10	87,806.90	2,498.80
31 2190 1 03 00 5610	SUPPORT SERVICES - UNDERH SUPPLIES	672.24	672.00	-	672.00	0.24
LOCATION: UNDERHILL - 2190		672.24	672.00	-	672.00	0.24
31 2190 1 04 00 5610	SUPPORT SERVICES - SUPPLIES	-	-	184.28	184.28	(184.28)
31 2190 1 04 28 5610	SUPPLIES VOLUNTEER - MEMO SUPPLIES	405.00	-	-	-	405.00
LOCATION: MEMORIAL - 2190		405.00	-	184.28	184.28	220.72
31 2190 2 05 00 5330	SUPPORT SERVICES - CAWLEY OTHER PROF SVCS	-	308.00	1,232.00	1,540.00	(1,540.00)

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES		
31 2190 2 05 00 5610	SUPPORT SERVICES - CAWLEY SUPPLIES	1,122.40	-	212.77	212.77	909.63	
LOCATION: CAWLEY - 2190		1,122.40	308.00	1,444.77	1,752.77	(630.37)	
SUPPORT SERVICES - 2190		2,199.64	980.00	1,629.05	2,609.05	(409.41)	
31 2210 0 00 00 5111	STAFF DEVELOPMENT ADMIN/OTHER SALARIES	-	-	4,273.75	4,273.75	(4,273.75)	
31 2210 0 00 00 5112	STAFF DEVELOPMENT TEACHER SALARIES	-	-	260.00	260.00	(260.00)	
31 2210 0 00 00 5220	STAFF DEVELOPMENT FICA	-	-	326.08	326.08	(326.08)	
31 2210 0 00 00 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	-	-	861.50	861.50	(861.50)	
31 2210 0 00 00 5330	STAFF DEVELOPMENT OTHER PROF SVCS	11,250.00	-	9,380.90	9,380.90	1,869.10	
LOCATION: DISTRICT WIDE - 2210		11,250.00	-	15,102.23	15,102.23	(3,852.23)	
31 2210 1 03 00 5291	ADMIN DIRECTED WORKSHOP - ADMIN DIRECTED WORKSHOPS	225.00	-	-	-	225.00	
LOCATION: UNDERHILL - 2210		225.00	-	-	-	225.00	
31 2210 1 04 00 5291	ADMIN DIRECTED WORKSHOP-M ADMIN DIRECTED WORKSHOPS	525.00	-	-	-	525.00	
31 2210 1 04 00 5610	ADMIN DIRECTED WORKSHOP-M SUPPLIES	998.00	-	-	-	998.00	
LOCATION: MEMORIAL - 2210		1,523.00	-	-	-	1,523.00	
31 2210 2 05 00 5291	ADMIN DIRECTED WORKSHOP - ADMIN DIRECTED WORKSHOPS	360.00	-	-	-	360.00	
31 2210 2 05 00 5644	ADMIN DIRECTED WORKSHOP - PERIODICALS	270.00	-	-	-	270.00	
LOCATION: CAWLEY - 2210		630.00	-	-	-	630.00	
STAFF DEVELOPMENT - 2210		13,628.00	-	15,102.23	15,102.23	(1,474.23)	
31 2220 0 00 00 5111	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	98,755.29	11,394.85	87,360.44	98,755.29	-	
31 2220 0 00 00 5122	EDUCATIONAL MEDIA SERVICE HEALTH BUYOUT	-	-	-	-	-	
31 2220 0 00 00 5211	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	33,233.64	486.00	24,300.00	24,786.00	8,447.64	
31 2220 0 00 00 5212	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	932.09	18.74	936.80	955.54	(23.45)	
31 2220 0 00 00 5213	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75	
31 2220 0 00 00 5214	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	291.33	45.76	228.80	274.56	16.77	
31 2220 0 00 00 5220	EDUCATIONAL MEDIA SERVICE FICA	7,554.78	871.71	6,566.04	7,437.75	117.03	
31 2220 0 00 00 5232	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	18,990.64	2,191.23	16,799.43	18,990.66	(0.02)	
31 2220 0 00 00 5240	EDUCATIONAL MEDIA SERVICE TUITION REIMBURSEMENT	6,000.00	-	-	-	6,000.00	
31 2220 0 00 00 5250	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 2220 0 00 00 5260	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	340.71	-	340.71	340.71	-	
31 2220 0 00 00 5531	EDUCATIONAL MEDIA SERVICE TELEPHONE	720.00	240.00	480.00	720.00	-	
LOCATION: DISTRICT WIDE - 2220		166,919.23	15,260.79	137,093.09	152,353.88	14,565.35	
31 2220 1 03 00 5111	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	55,960.00	12,913.80	43,046.20	55,960.00	-	
31 2220 1 03 00 5114	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	29,420.55	5,736.43	23,684.12	29,420.55	-	
31 2220 1 03 00 5211	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	30,562.26	3,835.74	27,657.06	31,492.80	(930.54)	
31 2220 1 03 00 5212	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	1,839.16	297.92	1,596.42	1,894.34	(55.18)	
31 2220 1 03 00 5213	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	157.50	20.00	100.00	120.00	37.50	
31 2220 1 03 00 5214	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	251.87	23.86	119.30	143.16	108.71	
31 2220 1 03 00 5220	EDUCATIONAL MEDIA SERVICE FICA	6,531.61	1,338.51	4,645.73	5,984.24	547.37	
31 2220 1 03 00 5231	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	3,980.60	731.39	3,019.71	3,751.10	229.50	
31 2220 1 03 00 5232	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	10,761.11	2,483.20	8,277.80	10,761.00	0.11	
31 2220 1 03 00 5241	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	550.00	-	435.00	435.00	115.00	
31 2220 1 03 00 5250	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25	
31 2220 1 03 00 5260	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	294.56	-	294.56	294.56	-	
31 2220 1 03 00 5430	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	1,900.00	-	49.99	49.99	1,850.01	
31 2220 1 03 00 5610	EDUCATIONAL MEDIA SERVICE SUPPLIES	600.00	44.46	483.49	527.95	72.05	

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES		
31 2220 1 03 00 5641	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	2,235.00	308.06	2,363.93	2,671.99	(436.99)	
31 2220 1 03 00 5642	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	-	-	409.86	409.86	(409.86)	
31 2220 1 03 00 5643	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	970.00	-	2,913.75	2,913.75	(1,943.75)	
31 2220 1 03 00 5735	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	-	-	410.00	410.00	(410.00)	
31 2220 1 03 00 5810	EDUCATIONAL MEDIA SERVICE DUES & FEES	75.00	35.00	70.00	105.00	(30.00)	
LOCATION: UNDERHILL - 2220		146,133.22	27,768.37	119,613.67	147,382.04	(1,248.82)	
31 2220 1 04 00 5111	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	55,630.00	11,176.20	37,253.80	48,430.00	7,200.00	
31 2220 1 04 00 5114	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	30,118.05	5,829.25	24,288.80	30,118.05	-	
31 2220 1 04 00 5211	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	30,562.26	6,143.00	36,382.00	42,525.00	(11,962.74)	Insurance plan change
31 2220 1 04 00 5212	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	1,839.16	84.43	1,482.19	1,566.62	272.54	
31 2220 1 04 00 5213	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	157.50	20.00	100.00	120.00	37.50	
31 2220 1 04 00 5214	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	252.96	19.88	112.94	132.82	120.14	
31 2220 1 04 00 5220	EDUCATIONAL MEDIA SERVICE FICA	6,559.73	1,279.98	4,475.42	5,755.40	804.33	
31 2220 1 04 00 5231	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	4,074.97	743.23	3,234.64	3,977.87	97.10	
31 2220 1 04 00 5232	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	10,697.65	2,149.18	7,163.99	9,313.17	1,384.48	
31 2220 1 04 00 5241	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	550.00	-	635.00	635.00	(85.00)	
31 2220 1 04 00 5250	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25	
31 2220 1 04 00 5260	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	295.83	-	295.83	295.83	-	
31 2220 1 04 00 5430	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	1,900.00	-	-	-	1,900.00	
31 2220 1 04 00 5610	EDUCATIONAL MEDIA SERVICE SUPPLIES	900.00	518.41	187.17	705.58	194.42	
31 2220 1 04 00 5641	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	2,080.00	261.69	1,414.39	1,676.08	403.92	
31 2220 1 04 00 5642	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	165.00	-	-	-	165.00	
31 2220 1 04 00 5643	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	480.00	-	2,375.00	2,375.00	(1,895.00)	
31 2220 1 04 00 5735	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	-	-	334.00	334.00	(334.00)	
31 2220 1 04 00 5810	EDUCATIONAL MEDIA SERVICE DUES & FEES	75.00	35.00	35.00	70.00	5.00	
LOCATION: MEMORIAL - 2220		146,382.11	28,260.25	119,806.92	148,067.17	(1,685.06)	
31 2220 2 05 00 5114	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	30,118.05	5,954.25	24,413.80	30,368.05	(250.00)	
31 2220 2 05 00 5212	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	1,935.96	332.34	1,661.70	1,994.04	(58.08)	
31 2220 2 05 00 5213	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	78.75	7.50	37.50	45.00	33.75	
31 2220 2 05 00 5214	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	88.85	-	-	-	88.85	
31 2220 2 05 00 5220	EDUCATIONAL MEDIA SERVICE FICA	2,304.03	455.50	1,867.68	2,323.18	(19.15)	
31 2220 2 05 00 5231	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	4,074.97	759.17	3,112.75	3,871.92	203.05	
31 2220 2 05 00 5241	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	1,350.00	-	710.00	710.00	640.00	
31 2220 2 05 00 5250	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 2220 2 05 00 5260	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	103.91	-	103.91	103.91	-	
31 2220 2 05 00 5430	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	1,145.00	-	-	-	1,145.00	
31 2220 2 05 00 5610	EDUCATIONAL MEDIA SERVICE SUPPLIES	500.00	39.00	462.56	501.56	(1.56)	
31 2220 2 05 00 5641	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	2,280.00	-	2,218.88	2,218.88	61.12	
31 2220 2 05 00 5642	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	720.00	-	1,262.35	1,262.35	(542.35)	
31 2220 2 05 00 5643	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	3,253.00	-	4,542.79	4,542.79	(1,289.79)	
31 2220 2 05 00 5735	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	-	-	410.00	410.00	(410.00)	
31 2220 2 05 00 5810	EDUCATIONAL MEDIA SERVICE DUES & FEES	75.00	-	260.00	260.00	(185.00)	
LOCATION: CAWLEY - 2220		48,049.52	7,547.76	41,082.29	48,630.05	(580.53)	
EDUCATIONAL MEDIA SERVICES - 2220		507,484.08	78,837.17	417,595.97	496,433.14	11,050.94	
31 2310 0 00 00 5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	10,650.00	-	9,150.00	9,150.00	1,500.00	

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES		
31 2310 0 00 00 5113	SCHOOL BOARD SERVICES TREASURER SALARIES	3,000.00	-	3,000.00	3,000.00	-	
31 2310 0 00 00 5114	SCHOOL BOARD SERVICES PARAPROFESSIONAL	100.00	-	-	-	100.00	
31 2310 0 00 00 5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	3,500.00	-	1,850.00	1,850.00	1,650.00	
31 2310 0 00 00 5220	SCHOOL BOARD SERVICES FICA	1,051.88	-	1,071.08	1,071.08	(19.20)	
31 2310 0 00 00 5231	SCHOOL BOARD SERVICES NHRS SUPPORT	473.55	-	235.92	235.92	237.63	
31 2310 0 00 00 5330	SCHOOL BOARD SERVICES OTHER PROF SVCS	2,000.00	-	-	-	2,000.00	
31 2310 0 00 00 5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	18,870.00	-	19,750.00	19,750.00	(880.00)	
31 2310 0 00 00 5338	SCHOOL BOARD SERVICES CRIMINAL RECORD CHECK	3,000.00	1,092.00	1,658.00	2,750.00	250.00	
31 2310 0 00 00 5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING FEES	45,000.00	4,296.18	40,469.73	44,765.91	234.09	
31 2310 0 00 00 5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	1,350.00	400.00	700.00	1,100.00	250.00	
31 2310 0 00 00 5613	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	2,500.00	92.50	1,617.13	1,709.63	790.37	
31 2310 0 00 00 5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	1,350.00	-	7,733.90	7,733.90	(6,383.90)	
31 2310 0 00 00 5615	SCHOOL BOARD SERVICES STAFF APPRECIATION	-	-	4,026.69	4,026.69	(4,026.69)	
31 2310 0 00 00 5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	225.00	-	-	-	225.00	
31 2310 0 00 00 5810	SCHOOL BOARD SERVICES DUES & FEES	6,400.00	-	8,011.87	8,011.87	(1,611.87)	
31 2310 1 00 00 5810	SCHOOL BOARD SERVICES HEALTH INSURANCE ASSESSMENT	-	-	184,360.00	184,360.00	(184,360.00)	SchoolCare Health Insurance Assessment
SCHOOL BOARD SERVICES - 2310		99,470.43	5,880.68	283,634.32	289,515.00	(190,044.57)	
31 2320 0 00 00 5590	ADMINISTRATIVE SERVICES SAU SERVICES	865,491.00	-	865,491.00	865,491.00	-	
SAU SERVICES - 2320		865,491.00	-	865,491.00	865,491.00	-	
31 2410 0 00 00 5540	PRINCIPAL SERVICES ADVERTISING	-	-	376.75	376.75	(376.75)	
LOCATION: DISTRICT WIDE - 2410		-	-	376.75	376.75	(376.75)	
31 2410 1 03 00 5111	PRINCIPAL SERVICES - UNDE ADMIN/OTHER SALARIES	121,952.97	14,071.47	107,881.50	121,952.97	-	
31 2410 1 03 00 5115	PRINCIPAL SERVICES - UNDE SECRETARIAL SALARIES	76,379.22	14,437.30	62,026.52	76,463.82	(84.60)	
31 2410 1 03 00 5118	PRINCIPAL SERVICES - UNDE ASST PRINCIPAL SALARIES	97,254.89	11,221.78	86,033.11	97,254.89	-	
31 2410 1 03 00 5211	PRINCIPAL SERVICES - UNDE HEALTH INSURANCE	124,866.36	18,416.22	99,084.00	117,500.22	7,366.14	
31 2410 1 03 00 5212	PRINCIPAL SERVICES - UNDE DENTAL INSURANCE	6,457.42	1,076.65	5,561.90	6,638.55	(181.13)	
31 2410 1 03 00 5213	PRINCIPAL SERVICES - UNDE LIFE INSURANCE	315.00	40.00	200.00	240.00	75.00	
31 2410 1 03 00 5214	PRINCIPAL SERVICES - UNDE DISABILITY INSURANCE	871.98	121.32	606.60	727.92	144.06	
31 2410 1 03 00 5220	PRINCIPAL SERVICES - UNDE FICA	22,612.41	3,038.04	18,304.29	21,342.33	1,270.08	
31 2410 1 03 00 5231	PRINCIPAL SERVICES - UNDE NHRS SUPPORT	10,334.11	1,840.79	7,908.39	9,749.18	584.93	
31 2410 1 03 00 5232	PRINCIPAL SERVICES - UNDE NHRS PROFESSIONAL	42,153.67	4,863.89	37,289.67	42,153.56	0.11	
31 2410 1 03 00 5241	PRINCIPAL SERVICES - UNDE WORKSHOP REIMBURSEMENT	1,825.38	-	-	-	1,825.38	
31 2410 1 03 00 5250	PRINCIPAL SERVICES - UNDE UNEMPLOYMENT INSURANCE	88.00	-	73.50	73.50	14.50	
31 2410 1 03 00 5260	PRINCIPAL SERVICES - UNDE WORKER'S COMPENSATION	1,019.78	-	1,019.78	1,019.78	-	
31 2410 1 03 00 5430	PRINCIPAL SERVICES - UNDE REPAIRS & MAINT SERVICES	500.00	200.05	572.69	772.74	(272.74)	
31 2410 1 03 00 5442	PRINCIPAL SERVICES - UNDE RENTAL OF EQUIPMENT	3,500.00	483.14	2,769.16	3,252.30	247.70	
31 2410 1 03 00 5450	PRINCIPAL SERVICES - UNDE POSTAGE METER RENTAL	600.00	259.56	340.44	600.00	-	
31 2410 1 03 00 5531	PRINCIPAL SERVICES - UNDE TELEPHONE	11,479.07	1,060.00	1,580.00	2,640.00	8,839.07	
31 2410 1 03 00 5532	PRINCIPAL SERVICES - UNDE DATA COMMUNICATION	1,440.00	1,442.18	7,400.98	8,843.16	(7,403.16)	Internet was budgeted in Telephone line
31 2410 1 03 00 5534	PRINCIPAL SERVICES - UNDE POSTAGE	600.00	600.00	467.80	1,067.80	(467.80)	
31 2410 1 03 00 5550	PRINCIPAL SERVICES - UNDE PRINTING	540.00	-	-	-	540.00	
31 2410 1 03 00 5580	PRINCIPAL SERVICES - UNDE MILEAGE REIMBURSEMENT	450.00	-	-	-	450.00	
31 2410 1 03 00 5610	PRINCIPAL SERVICES - UNDE SUPPLIES	1,591.20	636.67	1,789.00	2,425.67	(834.47)	
31 2410 1 03 00 5641	PRINCIPAL SERVICES - UNDE TEXTBOOKS	200.00	-	-	-	200.00	
31 2410 1 03 00 5643	PRINCIPAL SERVICES - UNDE INFORMATION ACCESS FEES	672.00	-	698.72	698.72	(26.72)	

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES		
31 2410 1 03 00 5644	PRINCIPAL SERVICES - UNDE PERIODICALS	300.00	-	80.00	80.00	220.00	
31 2410 1 03 00 5737	PRINCIPAL SERVICES - UNDE REPLACEMENT FURNITURE	-	-	142.49	142.49	(142.49)	
31 2410 1 03 00 5810	PRINCIPAL SERVICES - UNDE DUES & FEES	1,600.00	-	1,718.00	1,718.00	(118.00)	
LOCATION: UNDERHILL - 2410		529,603.46	73,809.06	443,548.54	517,357.60	12,245.86	
31 2410 1 04 00 5111	PRINCIPAL SERVICES - MEMO ADMIN/OTHER SALARIES	121,952.97	14,071.47	107,881.50	121,952.97	-	
31 2410 1 04 00 5115	PRINCIPAL SERVICES - MEMO SECRETARIAL SALARIES	80,392.08	12,610.64	54,033.06	66,643.70	13,748.38	
31 2410 1 04 00 5118	PRINCIPAL SERVICES - MEMO ASST PRINCIPAL SALARIES	95,805.87	11,054.55	84,751.32	95,805.87	-	
31 2410 1 04 00 5122	PRINCIPAL SERVICES - MEMO HEALTH BUYOUT	2,500.00	-	-	-	2,500.00	
31 2410 1 04 00 5211	PRINCIPAL SERVICES - MEMO HEALTH INSURANCE	58,736.70	14,819.60	79,367.20	94,186.80	(35,450.10)	Insurance plan change
31 2410 1 04 00 5212	PRINCIPAL SERVICES - MEMO DENTAL INSURANCE	4,398.22	714.22	3,799.80	4,514.02	(115.80)	
31 2410 1 04 00 5213	PRINCIPAL SERVICES - MEMO LIFE INSURANCE	315.00	32.50	83.75	116.25	198.75	
31 2410 1 04 00 5214	PRINCIPAL SERVICES - MEMO DISABILITY INSURANCE	879.55	120.08	558.90	678.98	200.57	
31 2410 1 04 00 5220	PRINCIPAL SERVICES - MEMO FICA	23,191.05	2,885.09	17,850.57	20,735.66	2,455.39	
31 2410 1 04 00 5231	PRINCIPAL SERVICES - MEMO NHRS SUPPORT	7,870.94	949.21	4,715.05	5,664.26	2,206.68	
31 2410 1 04 00 5232	PRINCIPAL SERVICES - MEMO NHRS PROFESSIONAL	41,875.03	4,831.73	37,043.11	41,874.84	0.19	
31 2410 1 04 00 5240	PRINCIPAL SERVICES - MEMO TUITION REIMBURSEMENT	12,000.00	1,890.00	-	1,890.00	10,110.00	
31 2410 1 04 00 5241	PRINCIPAL SERVICES - MEMO WORKSHOP REIMBURSEMENT	2,025.00	-	469.80	469.80	1,555.20	
31 2410 1 04 00 5250	PRINCIPAL SERVICES - MEMO UNEMPLOYMENT INSURANCE	88.00	-	73.50	73.50	14.50	
31 2410 1 04 00 5260	PRINCIPAL SERVICES - MEMO WORKER'S COMPENSATION	1,028.62	-	1,028.62	1,028.62	-	
31 2410 1 04 00 5430	PRINCIPAL SERVICES - MEMO REPAIRS & MAINT SERVICES	683.00	325.41	1,174.59	1,500.00	(817.00)	
31 2410 1 04 00 5442	PRINCIPAL SERVICES - MEMO RENTAL OF EQUIPMENT	3,840.00	557.83	2,718.02	3,275.85	564.15	
31 2410 1 04 00 5531	PRINCIPAL SERVICES - MEMO TELEPHONE	19,525.06	1,080.00	1,980.00	3,060.00	16,465.06	
31 2410 1 04 00 5532	PRINCIPAL SERVICES - MEMO DATA COMMUNICATION	1,440.00	1,442.18	7,400.98	8,843.16	(7,403.16)	Internet was budgeted in Telephone line
31 2410 1 04 00 5534	PRINCIPAL SERVICES - MEMO POSTAGE	750.00	-	127.80	127.80	622.20	
31 2410 1 04 00 5550	PRINCIPAL SERVICES - MEMO PRINTING	150.00	-	-	-	150.00	
31 2410 1 04 00 5580	PRINCIPAL SERVICES - MEMO MILEAGE REIMBURSEMENT	225.00	-	-	-	225.00	
31 2410 1 04 00 5610	PRINCIPAL SERVICES - MEMO SUPPLIES	3,146.12	471.00	2,409.65	2,880.65	265.47	
31 2410 1 04 00 5643	PRINCIPAL SERVICES - MEMO INFORMATION ACCESS FEES	748.00	-	774.40	774.40	(26.40)	
31 2410 1 04 00 5644	PRINCIPAL SERVICES - MEMO PERIODICALS	95.00	-	-	-	95.00	
31 2410 1 04 00 5810	PRINCIPAL SERVICES - MEMO DUES & FEES	1,369.00	100.00	1,638.00	1,738.00	(369.00)	
LOCATION: MEMORIAL - 2410		485,030.21	67,955.51	409,879.62	477,835.13	7,195.08	
31 2410 2 05 00 5111	PRINCIPAL SERVICES - CAWL ADMIN/OTHER SALARIES	122,848.33	14,174.71	108,673.62	122,848.33	-	
31 2410 2 05 00 5115	PRINCIPAL SERVICES - CAWL SECRETARIAL SALARIES	77,067.16	14,338.41	74,651.86	88,990.27	(11,923.11)	Additional part-time position
31 2410 2 05 00 5118	PRINCIPAL SERVICES - CAWL ASST PRINCIPAL SALARIES	96,909.63	11,181.96	85,727.67	96,909.63	-	
31 2410 2 05 00 5122	PRINCIPAL SERVICES - CAWLEY HEALTH BUYOUT	-	2,500.00	-	2,500.00	(2,500.00)	
31 2410 2 05 00 5211	PRINCIPAL SERVICES - CAWL HEALTH INSURANCE	99,975.30	10,941.96	58,342.20	69,284.16	30,691.14	
31 2410 2 05 00 5212	PRINCIPAL SERVICES - CAWL DENTAL INSURANCE	5,242.78	859.20	4,524.70	5,383.90	(141.12)	
31 2410 2 05 00 5213	PRINCIPAL SERVICES - CAWL LIFE INSURANCE	315.00	32.50	162.50	195.00	120.00	
31 2410 2 05 00 5214	PRINCIPAL SERVICES - CAWL DISABILITY INSURANCE	875.63	124.84	624.20	749.04	126.59	
31 2410 2 05 00 5220	PRINCIPAL SERVICES - CAWL FICA	22,707.12	3,226.18	19,894.38	23,120.56	(413.44)	
31 2410 2 05 00 5231	PRINCIPAL SERVICES - CAWL NHRS SUPPORT	7,304.71	1,086.58	5,930.49	7,017.07	287.64	
31 2410 2 05 00 5232	PRINCIPAL SERVICES - CAWL NHRS PROFESSIONAL	42,259.46	4,876.09	37,383.51	42,259.60	(0.14)	
31 2410 2 05 00 5240	PRINCIPAL SERVICES - CAWL TUITION REIMBURSEMENT	12,000.00	-	-	-	12,000.00	
31 2410 2 05 00 5241	PRINCIPAL SERVICES - CAWL WORKSHOP REIMBURSEMENT	1,450.00	-	-	-	1,450.00	
31 2410 2 05 00 5250	PRINCIPAL SERVICES - CAWL UNEMPLOYMENT INSURANCE	88.00	-	73.50	73.50	14.50	

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
31 2410 2 05 00 5260	PRINCIPAL SERVICES - CAWL WORKER'S COMPENSATION	1,024.05	-	1,024.05	1,024.05	-
31 2410 2 05 00 5430	PRINCIPAL SERVICES - CAWL REPAIRS & MAINT SERVICES	2,250.00	270.64	982.51	1,253.15	996.85
31 2410 2 05 00 5442	PRINCIPAL SERVICES - CAWL RENTAL OF EQUIPMENT	2,349.00	1,083.14	1,998.70	3,081.84	(732.84)
31 2410 2 05 00 5450	PRINCIPAL SERVICES - CAWL POSTAGE METER RENTAL	285.00	87.09	197.91	285.00	-
31 2410 2 05 00 5531	PRINCIPAL SERVICES - CAWL TELEPHONE	30,726.07	960.00	2,280.00	3,240.00	27,486.07
31 2410 2 05 00 5532	PRINCIPAL SERVICES - CAWL DATA COMMUNICATION	1,440.00	4,465.06	22,892.90	27,357.96	(25,917.96) Internet was budgeted in Telephone line
31 2410 2 05 00 5534	PRINCIPAL SERVICES - CAWL POSTAGE	1,620.00	1,220.00	400.00	1,620.00	-
31 2410 2 05 00 5550	PRINCIPAL SERVICES - CAWL PRINTING	1,125.00	194.05	506.22	700.27	424.73
31 2410 2 05 00 5580	PRINCIPAL SERVICES - CAWL MILEAGE REIMBURSEMENT	100.00	-	-	-	100.00
31 2410 2 05 00 5610	PRINCIPAL SERVICES - CAWL SUPPLIES	1,576.52	134.34	1,586.77	1,721.11	(144.59)
31 2410 2 05 00 5644	PRINCIPAL SERVICES - CAWL PERIODICALS	100.00	-	105.16	105.16	(5.16)
31 2410 2 05 00 5735	PRINCIPAL SERVICES - CAWL REPLACEMENT EQUIPMENT	-	-	-	-	-
31 2410 2 05 00 5810	PRINCIPAL SERVICES - CAWL DUES & FEES	2,133.00	-	1,450.00	1,450.00	683.00
LOCATION: CAWLEY - 2410		533,771.76	71,756.75	429,412.85	501,169.60	32,602.16
PRINCIPAL SERVICES - 2410		1,548,405.43	213,521.32	1,283,217.76	1,496,739.08	51,666.35
31 2600 0 00 00 5111	OPERATIONS & MAINTENANCE ADMIN/OTHER SALARIES	103,272.25	11,916.02	91,356.23	103,272.25	-
31 2600 0 00 00 5211	OPERATIONS & MAINTENANCE HEALTH INSURANCE	24,616.68	3,850.80	20,935.20	24,786.00	(169.32)
31 2600 0 00 00 5212	OPERATIONS & MAINTENANCE DENTAL INSURANCE	932.09	129.07	807.00	936.07	(3.98)
31 2600 0 00 00 5213	OPERATIONS & MAINTENANCE LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75
31 2600 0 00 00 5214	OPERATIONS & MAINTENANCE DISABILITY INSURANCE	304.65	47.86	239.30	287.16	17.49
31 2600 0 00 00 5220	OPERATIONS & MAINTENANCE FICA	7,900.33	911.08	6,681.27	7,592.35	307.98
31 2600 0 00 00 5231	OPERATIONS & MAINTENANCE NHRS SUPPORT	13,167.21	1,519.29	11,647.89	13,167.18	0.03
31 2600 0 00 00 5240	OPERATIONS & MAINTENANCE TUITION REIMBURSEMENT	6,000.00	1,050.00	125.00	1,175.00	4,825.00
31 2600 0 00 00 5250	OPERATIONS & MAINTENANCE UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31 2600 0 00 00 5260	OPERATIONS & MAINTENANCE WORKER'S COMPENSATION	356.29	-	356.29	356.29	-
31 2600 0 00 00 5411	OPERATIONS & MAINTENANCE WATER/SEWERAGE	675.00	517.50	282.50	800.00	(125.00)
31 2600 0 00 00 5430	OPERATIONS & MAINTENANCE REPAIRS & MAINT SERVICES	3,148.00	888.31	6,251.91	7,140.22	(3,992.22)
31 2600 0 00 00 5432	OPERATIONS & MAINTENANCE REPAIRS BUILDINGS	2,500.00	4,620.76	2,577.64	7,198.40	(4,698.40)
31 2600 0 00 00 5433	OPERATIONS & MAINTENANCE REPAIRS GROUNDS	500.00	-	-	-	500.00
31 2600 0 00 00 5521	OPERATIONS & MAINTENANCE PROPERTY/LIABILITY INS	93,152.00	-	93,152.00	93,152.00	-
31 2600 0 00 00 5531	OPERATIONS & MAINTENANCE TELEPHONE	720.00	180.00	540.00	720.00	-
31 2600 0 00 00 5580	OPERATIONS & MAINTENANCE MILEAGE REIMBURSEMENT	800.00	310.56	489.44	800.00	-
31 2600 0 00 00 5612	OPERATIONS & MAINTENANCE MAINTENANCE SUPPLIE	250.00	112.11	87.89	200.00	50.00
31 2600 0 00 00 5619	OPERATIONS & MAINTENANCE GROUNDS SUPPLIES	200.00	8.00	192.00	200.00	-
31 2600 0 00 00 5636	OPERATIONS & MAINTENANCE FUEL	525.00	379.61	120.39	500.00	25.00
LOCATION: DISTRICT WIDE - 2600		259,120.25	26,453.47	235,922.82	262,376.29	(3,256.04)
31 2600 1 03 00 5116	MAINTENANCE - UNDERHILL CUSTODIAL SALARIES	194,543.64	31,766.45	142,495.76	174,262.21	20,281.43
31 2600 1 03 00 5122	MAINTENANCE - UNDERHILL HEALTH INSURANCE BUYOUT	-	-	-	-	-
31 2600 1 03 00 5211	MAINTENANCE - UNDERHILL HEALTH INSURANCE	63,962.22	7,731.05	43,762.24	51,493.29	12,468.93
31 2600 1 03 00 5212	MAINTENANCE - UNDERHILL DENTAL INSURANCE	2,731.60	328.57	1,784.06	2,112.63	618.97
31 2600 1 03 00 5213	MAINTENANCE - UNDERHILL LIFE INSURANCE	393.75	15.00	108.75	123.75	270.00
31 2600 1 03 00 5214	MAINTENANCE - UNDERHILL DISABILITY INSURANCE	556.20	42.34	302.57	344.91	211.29
31 2600 1 03 00 5220	MAINTENANCE - UNDERHILL FICA	14,423.59	2,430.14	10,684.38	13,114.52	1,309.07
31 2600 1 03 00 5231	MAINTENANCE - UNDERHILL NHRS SUPPORT	19,354.51	3,024.60	15,583.47	18,608.07	746.44
31 2600 1 03 00 5250	MAINTENANCE - UNDERHILL UNEMPLOYMENT INSURANCE	110.00	-	91.87	91.87	18.13

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD		AVAILABLE BALANCE
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES		
31 2600 1 03 00 5260	MAINTENANCE - UNDERHILL WORKER'S COMPENSATION	650.48	-	650.48	650.48	-	
31 2600 1 03 00 5411	MAINTENANCE - UNDERHILL WATER/SEWERAGE	9,000.00	6,489.84	10,510.16	17,000.00	(8,000.00)	
31 2600 1 03 00 5430	MAINTENANCE - UNDERHILL REPAIRS & MAINT SERVICES	35,000.00	8,996.17	39,462.57	48,458.74	(13,458.74)	Expenses increased over default budget
31 2600 1 03 00 5432	MAINTENANCE - UNDERHILL REPAIRS BUILDINGS	64,733.38	12,701.03	24,893.97	37,595.00	27,138.38	
31 2600 1 03 00 5433	MAINTENANCE - UNDERHILL REPAIRS GROUNDS	750.00	7,450.92	4,151.06	11,601.98	(10,851.98)	Expenses increased over default budget
31 2600 1 03 00 5435	MAINTENANCE - UNDERHILL REPAIRS MAINT EQUIPMENT	2,000.00	1,076.54	323.46	1,400.00	600.00	
31 2600 1 03 00 5531	MAINTENANCE - UNDERHILL TELEPHONE	720.00	258.10	1,371.90	1,630.00	(910.00)	
31 2600 1 03 00 5612	MAINTENANCE - UNDERHILL MAINTENANCE SUPPLIE	20,000.00	7,102.64	11,647.36	18,750.00	1,250.00	
31 2600 1 03 00 5619	MAINTENANCE - UNDERHILL GROUNDS SUPPLIES	3,750.00	1,781.33	5,668.67	7,450.00	(3,700.00)	
31 2600 1 03 00 5621	MAINTENANCE - UNDERHILL NATURAL GAS	27,829.69	10,699.09	30,300.91	41,000.00	(13,170.31)	Expenses increased over default budget
31 2600 1 03 00 5622	MAINTENANCE - UNDERHILL ELECTRICITY	45,388.70	6,478.21	51,910.49	58,388.70	(13,000.00)	Expenses increased over default budget
31 2600 1 03 00 5623	MAINTENANCE - UNDERHILL PROPANE	2,578.55	-	-	-	2,578.55	
31 2600 1 03 00 5624	MAINTENANCE - UNDERHILL OIL	250.00	-	-	-	250.00	
31 2600 1 03 00 5735	MAINTENANCE - UNDERHILL REPLACEMENT EQUIPMENT	-	-	1,145.76	1,145.76	(1,145.76)	
LOCATION: UNDERHILL - 2600		508,726.31	108,372.02	396,849.89	505,221.91	3,504.40	
31 2600 1 04 00 5116	MAINTENANCE - MEMORIAL CUSTODIAL SALARIES	194,559.16	22,820.10	125,575.28	148,395.38	46,163.78	
31 2600 1 04 00 5122	MAINTENANCE - MEMORIAL HEALTH INSURANCE BUYOUT	-	-	-	-	-	
31 2600 1 04 00 5211	MAINTENANCE - MEMORIAL HEALTH INSURANCE	76,918.32	4,523.60	23,178.40	27,702.00	49,216.32	
31 2600 1 04 00 5212	MAINTENANCE - MEMORIAL DENTAL INSURANCE	3,280.40	282.42	1,317.96	1,600.38	1,680.02	
31 2600 1 04 00 5213	MAINTENANCE - MEMORIAL LIFE INSURANCE	393.75	22.50	112.50	135.00	258.75	
31 2600 1 04 00 5214	MAINTENANCE - MEMORIAL DISABILITY INSURANCE	550.35	62.42	344.60	407.02	143.33	
31 2600 1 04 00 5220	MAINTENANCE - MEMORIAL FICA	14,271.78	1,745.74	9,501.08	11,246.82	3,024.96	
31 2600 1 04 00 5231	MAINTENANCE - MEMORIAL NHRS SUPPORT	19,294.81	2,909.56	15,533.56	18,443.12	851.69	
31 2600 1 04 00 5250	MAINTENANCE - UNDERHILL UNEMPLOYMENT INSURANCE	110.00	-	91.87	91.87	18.13	
31 2600 1 04 00 5260	MAINTENANCE - MEMORIAL WORKER'S COMPENSATION	643.63	-	643.63	643.63	-	
31 2600 1 04 00 5330	MAINTENANCE - MEMORIAL OTHER PROF SVCS	-	21,650.00	62,275.00	83,925.00	(83,925.00)	Contracted cleaning services due to Vacant position
31 2600 1 04 00 5411	MAINTENANCE - MEMORIAL WATER/SEWERAGE	14,000.00	19,038.00	21,604.85	40,642.85	(26,642.85)	Expenses increased over default budget
31 2600 1 04 00 5430	MAINTENANCE - MEMORIAL REPAIRS & MAINT SERVICES	43,250.00	11,707.71	41,678.57	53,386.28	(10,136.28)	
31 2600 1 04 00 5432	MAINTENANCE - MEMORIAL REPAIRS BUILDINGS	47,589.49	21,948.78	63,465.22	85,414.00	(37,824.51)	Additional HVAC repairs needed
31 2600 1 04 00 5433	MAINTENANCE - MEMORIAL REPAIRS GROUNDS	2,400.00	4,782.70	2,699.30	7,482.00	(5,082.00)	
31 2600 1 04 00 5435	MAINTENANCE - MEMORIAL REPAIRS MAINT EQUIPMENT	1,000.00	1,000.00	-	1,000.00	-	
31 2600 1 04 00 5531	MAINTENANCE - MEMORIAL TELEPHONE	-	-	-	-	-	
31 2600 1 04 00 5612	MAINTENANCE - MEMORIAL MAINTENANCE SUPPLIE	22,000.00	8,801.38	14,284.53	23,085.91	(1,085.91)	
31 2600 1 04 00 5619	MAINTENANCE - MEMORIAL GROUNDS SUPPLIES	2,500.00	1,546.70	4,553.29	6,099.99	(3,599.99)	
31 2600 1 04 00 5621	MAINTENANCE - MEMORIAL NATURAL GAS	48,137.78	8,304.21	42,695.79	51,000.00	(2,862.22)	
31 2600 1 04 00 5622	MAINTENANCE - MEMORIAL ELECTRICITY	90,472.66	12,763.85	77,708.81	90,472.66	-	
31 2600 1 04 00 5624	MAINTENANCE - MEMORIAL OIL	528.57	-	-	-	528.57	
31 2600 1 04 00 5735	MAINTENANCE - MEMORIAL REPLACEMENT EQUIPMENT	1,400.00	-	1,145.77	1,145.77	254.23	
LOCATION: MEMORIAL - 2600		583,300.70	143,909.67	508,410.01	652,319.68	(69,018.98)	
31 2600 2 05 00 5116	MAINTENANCE - CAWLEY CUSTODIAL SALARIES	270,090.84	45,253.39	226,825.50	272,078.89	(1,988.05)	
31 2600 2 05 00 5211	MAINTENANCE - CAWLEY HEALTH INSURANCE	136,338.54	13,630.36	77,596.70	91,227.06	45,111.48	
31 2600 2 05 00 5212	MAINTENANCE - CAWLEY DENTAL INSURANCE	6,313.96	661.83	3,591.57	4,253.40	2,060.56	
31 2600 2 05 00 5213	MAINTENANCE - CAWLEY LIFE INSURANCE	551.25	37.50	150.00	187.50	363.75	
31 2600 2 05 00 5214	MAINTENANCE - CAWLEY DISABILITY INSURANCE	796.77	95.70	342.26	437.96	358.81	
31 2600 2 05 00 5220	MAINTENANCE - CAWLEY FICA	20,661.95	3,461.90	16,897.74	20,359.64	302.31	

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
31 2600 2 05 00 5231	MAINTENANCE - CAWLEY NHRS SUPPORT	33,575.67	5,769.82	27,836.70	33,606.52	(30.85)
31 2600 2 05 00 5250	MAINTENANCE - CAWLEY UNEMPLOYMENT INSURANCE	154.00	-	128.62	128.62	25.38
31 2600 2 05 00 5260	MAINTENANCE - CAWLEY WORKER'S COMPENSATION	931.81	-	931.81	931.81	-
31 2600 2 05 00 5330	MAINTENANCE - CAWLEY OTHER PROF SVCS	-	21,650.00	62,275.00	83,925.00	(83,925.00) Contracted cleaning services due to Vacant position
31 2600 2 05 00 5411	MAINTENANCE - CAWLEY WATER/SEWERAGE	14,000.00	12,082.09	9,917.91	22,000.00	(8,000.00)
31 2600 2 05 00 5430	MAINTENANCE - CAWLEY REPAIRS & MAINT SERVICES	55,000.00	26,904.48	56,019.92	82,924.40	(27,924.40) Expenses increased over default budget
31 2600 2 05 00 5432	MAINTENANCE - CAWLEY REPAIRS BUILDINGS	95,132.29	58,676.65	54,108.40	112,785.05	(17,652.76) Expenses increased over default budget
31 2600 2 05 00 5433	MAINTENANCE - CAWLEY REPAIRS GROUNDS	37,000.00	16,307.59	7,892.41	24,200.00	12,800.00
31 2600 2 05 00 5435	MAINTENANCE - CAWLEY REPAIRS MAINT EQUIPMENT	3,000.00	2,819.75	180.25	3,000.00	-
31 2600 2 05 00 5612	MAINTENANCE - CAWLEY MAINTENANCE SUPPLIE	35,000.00	18,036.52	18,299.39	36,335.91	(1,335.91)
31 2600 2 05 00 5619	MAINTENANCE - CAWLEY GROUNDS SUPPLIES	13,000.00	9,723.58	8,374.41	18,097.99	(5,097.99)
31 2600 2 05 00 5621	MAINTENANCE - CAWLEY NATURAL GAS	52,079.00	6,419.00	53,581.00	60,000.00	(7,921.00)
31 2600 2 05 00 5622	MAINTENANCE - CAWLEY ELECTRICITY	112,731.77	19,253.81	93,477.96	112,731.77	-
31 2600 2 05 00 5624	MAINTENANCE - CAWLEY OIL	1,703.78	-	-	-	1,703.78
31 2600 2 05 00 5735	MAINTENANCE - CAWLEY REPLACEMENT EQUIPMENT	7,500.00	-	9,281.76	9,281.76	(1,781.76)
LOCATION: CAWLEY - 2600		895,561.63	260,783.97	727,709.31	988,493.28	(92,931.65)
MAINTENANCE - 2600		2,246,708.89	539,519.13	1,868,892.03	2,408,411.16	(161,702.27)
31 2700 0 00 00 5519	TRANSPORTATION - REGULAR TRANSPORTATION	1,463,697.00	439,109.10	1,024,587.90	1,463,697.00	-
31 2700 0 00 61 5519	TRANSPORTATION - SPECIAL TRANSPORTATION	1,918,342.00	442,616.00	1,055,363.08	1,497,979.08	420,362.92
LOCATION: DISTRICT WIDE - 2700		3,382,039.00	881,725.10	2,079,950.98	2,961,676.08	420,362.92
31 2700 1 03 00 5519	FIELD TRIPS - UNDERHILL TRANSPORTATION	600.00	600.00	-	600.00	-
LOCATION: UNDERHILL - 2700		600.00	600.00	-	600.00	-
31 2700 1 04 00 5519	FIELD TRIPS - MEMORIAL TRANSPORTATION	7,634.78	4,552.34	3,082.44	7,634.78	-
LOCATION: MEMORIAL - 2700		7,634.78	4,552.34	3,082.44	7,634.78	-
31 2700 2 05 32 5519	FIELD TRIPS - CAWLEY TRANSPORTATION	14,102.74	9,493.60	4,609.14	14,102.74	-
31 2700 2 05 34 5519	COCURRICULAR TRIPS- CAWLE TRANSPORTATION	28,367.58	16,626.67	11,740.91	28,367.58	-
LOCATION: CAWLEY - 2700		42,470.32	26,120.27	16,350.05	42,470.32	-
TRANSPORTATION - 2700		3,432,744.10	912,997.71	2,099,383.47	3,012,381.18	420,362.92
31 2835 0 00 00 5330	PRE-EMPLOYMENT OTHER PROF SVCS	-	-	130.00	130.00	(130.00)
PRE-EMPLOYMENT - 2835		-	-	130.00	130.00	(130.00)
31 2840 0 00 00 5111	INFORMATION MGMT SVCS ADMIN/OTHER SALARIES	115,383.48	13,313.39	102,070.09	115,383.48	-
31 2840 0 00 00 5114	INFORMATION MGMT SVCS PARAPROFESSIONAL/OTHER	-	-	-	-	-
31 2840 0 00 00 5211	INFORMATION MGMT SVCS HEALTH INSURANCE	33,233.64	5,198.50	28,262.60	33,461.10	(227.46)
31 2840 0 00 00 5212	INFORMATION MGMT SVCS DENTAL INSURANCE	1,653.41	263.43	1,431.50	1,694.93	(41.52)
31 2840 0 00 00 5213	INFORMATION MGMT SVCS LIFE INSURANCE	78.75	12.50	96.25	108.75	(30.00)
31 2840 0 00 00 5214	INFORMATION MGMT SVCS DISABILITY INSURANCE	340.38	53.48	359.83	413.31	(72.93)
31 2840 0 00 00 5220	INFORMATION MGMT SVCS FICA	8,826.84	1,017.60	7,388.52	8,406.12	420.72
31 2840 0 00 00 5231	INFORMATION MGMT SVCS NHRS SUPPORT	14,711.39	1,697.46	13,013.86	14,711.32	0.07
31 2840 0 00 00 5240	INFORMATION MGMT SVCS TUITION REIMBURSEMENT	12,000.00	-	-	-	12,000.00
31 2840 0 00 00 5241	INFORMATION MGMT SVCS WORKSHOP REIMBURSEMENT	350.00	-	-	-	350.00
31 2840 0 00 00 5250	INFORMATION MGMT SVCS UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63
31 2840 0 00 00 5260	INFORMATION MGMT SVCS WORKER'S COMPENSATION	398.07	-	398.07	398.07	-
31 2840 0 00 00 5293	INFORMATION MGMT SVCS STAFF DEVELOPMENT	498.00	-	-	-	498.00
31 2840 0 00 00 5330	INFORMATION MGMT SVCS OTHER PROF SVCS	2,250.00	-	-	-	2,250.00
31 2840 0 00 00 5431	INFORMATION MGMT SVCS REPAIRS EQUIPMENT	3,600.00	2,144.00	896.00	3,040.00	560.00

Hooksett School District
Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
31 2840 0 00 00 5531	INFORMATION MGMT SVCS TELEPHONE	720.00	4,988.93	11,731.07	16,720.00	(16,000.00)
31 2840 0 00 00 5580	INFORMATION MGMT SVCS MILEAGE REIMBURSEMENT	-	-	-	-	-
31 2840 0 00 00 5642	INFORMATION MGMT SVCS ELECTRONIC INFORMATION	79,193.99	-	70,742.11	70,742.11	8,451.88
31 2840 0 00 00 5643	INFORMATION MGMT SVCS INFO ACCESS FEES	-	-	99.17	99.17	(99.17)
31 2840 0 00 00 5734	INFORMATION MGMT SVCS NEW COMPUTER EQUIP	-	-	(350.00)	(350.00)	350.00
31 2840 0 00 00 5810	INFORMATION MGMT SVCS DUES & FEES	1,431.00	0.71	1,706.04	1,706.75	(275.75)
LOCATION: DISTRICT WIDE - 2840		274,690.95	28,690.00	237,863.48	266,553.48	8,137.47
31 2840 1 00 00 5114	TECHNOLOGY - ELEMENTARY PARAPROFESSIONAL	130,975.19	21,105.99	107,995.05	129,101.04	1,874.15
31 2840 1 00 00 5211	TECHNOLOGY - ELEMENTARY HEALTH INSURANCE	25,912.20	4,523.60	23,178.40	27,702.00	(1,789.80)
31 2840 1 00 00 5212	TECHNOLOGY - ELEMENTARY DENTAL INSURANCE	1,097.60	188.28	941.40	1,129.68	(32.08)
31 2840 1 00 00 5213	TECHNOLOGY - ELEMENTARY LIFE INSURANCE	157.50	15.00	75.00	90.00	67.50
31 2840 1 00 00 5214	TECHNOLOGY - ELEMENTARY DISABILITY INSURANCE	386.38	75.94	194.54	270.48	115.90
31 2840 1 00 00 5220	TECHNOLOGY - ELEMENTARY FICA	10,019.60	1,614.61	8,162.95	9,777.56	242.04
31 2840 1 00 00 5231	TECHNOLOGY - ELEMENTARY NHRS SUPPORT	17,720.94	2,691.01	13,769.26	16,460.27	1,260.67
31 2840 1 00 00 5250	TECHNOLOGY - UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25
31 2840 1 00 00 5260	TECHNOLOGY - ELEMENTARY WORKER'S COMPENSATION	451.86	-	451.86	451.86	-
LOCATION: ELEMENTARY SCHOOLS - 2840		186,765.27	30,214.43	154,805.21	185,019.64	1,745.63
31 2840 1 03 00 5610	TECHNOLOGY - UNDERHILL SUPPLIES	1,458.00	-	1,500.00	1,500.00	(42.00)
LOCATION: UNDERHILL - 2840		1,458.00	-	1,500.00	1,500.00	(42.00)
31 2840 1 04 00 5610	TECHNOLOGY - MEMORIAL SUPPLIES	745.20	-	-	-	745.20
LOCATION: MEMORIAL - 2840		745.20	-	-	-	745.20
31 2840 2 05 00 5610	TECHNOLOGY - CAWLEY SUPPLIES	1,391.54	-	730.49	730.49	661.05
LOCATION: CAWLEY - 2840		1,391.54	-	730.49	730.49	661.05
INFORMATION TECHNOLOGY - 2840		465,050.96	58,904.43	394,899.18	453,803.61	11,247.35
31 5221 0 00 00 5930	TRANSFER TO FOOD SERVICE	-	-	-	-	-
TRANSFER TO FOOD SERVICE - 5221		-	-	-	-	-
31 5310 0 00 00 5890	CHARTER SCHOOL EXPENDITUR MISC EXPENDITURES	60,700.00	114,474.25	215,920.25	330,394.50	(269,694.50)
CHARTER SCHOOL - 5310		60,700.00	114,474.25	215,920.25	330,394.50	(269,694.50)
31 5252 0 00 00 5930	TRANSFER TO EXPENDABLE TRUST	-	-	-	-	-
TRANSFER TO EXPENDABLE TRUST - 5252		-	-	-	-	-
GRAND TOTAL		42,549,116.32	6,772,379.98	34,312,357.31	41,084,737.29	1,464,379.03

6 additional students

Hooksett School District
SPED Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 1200 0 00 00 5111	SPECIAL EDUCATION ADMIN/OTHER SALARIES	203,177.70	23,447.76	188,592.82	212,040.58	(8,862.88)	
31 1200 0 00 00 5112	SPECIAL EDUCATION TEACHER SALARIES	-	-	-	-	-	
31 1200 0 00 00 5115	SPECIAL EDUCATION SECRETARIAL SALARIES	93,439.80	16,293.27	70,572.73	86,866.00	6,573.80	
31 1200 0 00 00 5122	SPECIAL EDUCATION HEALTH INSURANCE BUYOUT	-	-	-	-	-	
31 1200 0 00 00 5211	SPECIAL EDUCATION HEALTH INSURANCE	125,478.36	20,563.06	109,446.80	130,009.86	(4,531.50)	
31 1200 0 00 00 5212	SPECIAL EDUCATION DENTAL INSURANCE	6,334.18	1,046.56	5,461.50	6,508.06	(173.88)	
31 1200 0 00 00 5213	SPECIAL EDUCATION LIFE INSURANCE	315.00	52.50	250.00	302.50	12.50	
31 1200 0 00 00 5214	SPECIAL EDUCATION DISABILITY INSURANCE	875.02	157.96	748.02	905.98	(30.96)	
31 1200 0 00 00 5220	SPECIAL EDUCATION FICA	22,691.24	3,038.57	18,390.59	21,429.16	1,262.08	
31 1200 0 00 00 5231	SPECIAL EDUCATION NHRS SUPPORT	12,642.40	2,077.40	8,998.00	11,075.40	1,567.00	
31 1200 0 00 00 5232	SPECIAL EDUCATION NHRS PROFESSIONAL	39,071.07	4,509.01	36,226.95	40,735.96	(1,664.89)	
31 1200 0 00 00 5240	SPECIAL EDUCATION TUITION REIMBURSEMENT	6,000.00	-	-	-	6,000.00	
31 1200 0 00 00 5241	SPECIAL EDUCATION WORKSHOP REIMBURSEMENT	1,000.00	-	784.00	784.00	216.00	
31 1200 0 00 00 5243	SPECIAL EDUCATION STAFF DEVELOPMENT	1,000.00	2,000.00	-	2,000.00	(1,000.00)	
31 1200 0 00 00 5250	SPECIAL EDUCATION UNEMPLOYMENT INSURANCE	88.00	-	73.50	73.50	14.50	
31 1200 0 00 00 5260	SPECIAL EDUCATION WORKER'S COMPENSATION	1,023.33	-	1,023.33	1,023.33	-	
31 1200 0 00 00 5330	SPECIAL EDUCATION OTHER PROF SVCS	12,000.00	760.00	2,740.00	3,500.00	8,500.00	
31 1200 0 00 00 5340	SPECIAL EDUCATION TECHNICAL SERVICES	6,000.00	4,728.61	271.39	5,000.00	1,000.00	
31 1200 0 00 00 5430	SPECIAL EDUCATION REPAIRS & MAINT SERVICES	1,000.00	-	-	-	1,000.00	
31 1200 0 00 00 5431	SPECIAL EDUCATION REPAIRS EQUIPMENT	500.00	-	-	-	500.00	
31 1200 0 00 00 5442	SPECIAL EDUCATION RENTAL OF EQUIPMENT	3,710.00	351.14	2,274.70	2,625.84	1,084.16	
31 1200 0 00 00 5531	SPECIAL EDUCATION TELEPHONE	720.00	240.00	480.00	720.00	-	
31 1200 0 00 00 5534	SPECIAL EDUCATION POSTAGE	-	-	-	-	-	
31 1200 0 00 00 5580	SPECIAL EDUCATION MILEAGE REIMBURSEMENT	3,000.00	917.91	2,132.09	3,050.00	(50.00)	
31 1200 0 00 00 5610	SPECIAL EDUCATION SUPPLIES	800.00	-	464.49	464.49	335.51	
31 1200 0 00 00 5643	SPECIAL EDUCATION INFORMATION ACCESS FEES	-	-	-	-	-	
31 1200 0 00 00 5733	SPECIAL EDUCATION NEW FURNITURE	-	-	379.99	379.99	(379.99)	
31 1200 0 00 00 5735	SPECIAL EDUCATION REPLACEMENT EQUIPMENT	500.00	-	73.29	73.29	426.71	
LOCATION: DISTRICT WIDE - 1200		541,366.10	80,183.75	449,384.19	529,567.94	11,798.16	
31 1200 1 00 00 5561	SPECIAL EDUCATION - ELEME TUITION OTHER LEA'S	42,000.00	6,063.74	6,436.26	12,500.00	29,500.00	
31 1200 1 00 00 5564	SPECIAL EDUCATION - ELEME TUITION TO PRIVATE SCHOOL	595,952.85	89,964.26	503,752.47	593,716.73	2,236.12	
31 1200 1 00 00 5810	SPECIAL EDUCATION - ELEME DUES & FEES	1,400.00	-	-	-	1,400.00	
LOCATION: DISTRICT WIDE - 1200		639,352.85	96,028.00	510,188.73	606,216.73	33,136.12	
31 1200 1 03 00 5112	SPECIAL EDUCATION - UNDER TEACHER SALARIES	335,285.00	96,989.00	323,386.00	420,375.00	(85,090.00)	
31 1200 1 03 00 5114	SPECIAL EDUCATION - UNDER PARAPROFESSIONAL	134,845.77	39,315.75	137,461.18	176,776.93	(41,931.16)	
31 1200 1 03 00 5121	SPECIAL EDUCATION - UNDER STAFFING TIME SALARIES	200.00	3,920.00	9,785.00	13,705.00	(13,505.00)	
31 1200 1 03 00 5122	SPECIAL EDUCATION - UNDER HEALTH INSURANCE BUYOUT	2,500.00	2,500.00	-	2,500.00	-	
31 1200 1 03 00 5211	SPECIAL EDUCATION - UNDER HEALTH INSURANCE	195,226.38	31,225.17	169,749.20	200,974.37	(5,747.99)	
31 1200 1 03 00 5212	SPECIAL EDUCATION - UNDER DENTAL INSURANCE	11,811.83	2,485.06	10,396.69	12,881.75	(1,069.92)	
31 1200 1 03 00 5213	SPECIAL EDUCATION - UNDER LIFE INSURANCE	787.50	133.76	537.55	671.31	116.19	
31 1200 1 03 00 5214	SPECIAL EDUCATION - UNDER DISABILITY INSURANCE	996.47	150.16	750.80	900.96	95.51	
31 1200 1 03 00 5220	SPECIAL EDUCATION - UNDER FICA	36,171.93	10,690.39	34,223.82	44,914.21	(8,742.28)	
31 1200 1 03 00 5232	SPECIAL EDUCATION - UNDER NHRS PROFESSIONAL	66,340.97	19,404.64	64,068.48	83,473.12	(17,132.15)	
31 1200 1 03 00 5250	SPECIAL EDUCATION - UNDER UNEMPLOYMENT INSURANCE	220.00	-	183.74	183.74	36.26	

Hooksett School District
 SPED Expenditure Report
 May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 1200 1 03 00 5260	SPECIAL EDUCATION - UNDER WORKER'S COMPENSATION	1,541.77	-	1,541.77	1,541.77	-	
31 1200 1 03 00 5320	SPECIAL EDUCATION - UNDER PROFESSIONAL EDUCATIONAL	769,860.00	294,490.01	496,509.99	791,000.00	(21,140.00)	
31 1200 1 03 00 5330	SPECIAL EDUCATION - UNDER OTHER PROF SVCS	181,950.00	43,577.40	94,115.60	137,693.00	44,257.00	
31 1200 1 03 00 5335	SPECIAL EDUCATION - UNDER TUTORING		250.00	-	250.00	(250.00)	
31 1200 1 03 00 5534	SPECIAL EDUCATION - UNDER POSTAGE	200.00	-	-	-	200.00	
31 1200 1 03 00 5610	SPECIAL EDUCATION - UNDER SUPPLIES	410.00	109.00	807.16	916.16	(506.16)	
LOCATION: UNDERHILL - 1200		1,738,347.62	545,240.34	1,343,516.98	1,888,757.32	(150,409.70)	
31 1200 1 04 00 5112	SPECIAL EDUCATION - MEMOR TEACHER SALARIES	203,130.00	47,291.60	158,488.40	205,780.00	(2,650.00)	
31 1200 1 04 00 5114	SPECIAL EDUCATION - MEMOR PARAPROFESSIONAL	50,597.16	18,232.20	56,006.16	74,238.36	(23,641.20)	
31 1200 1 04 00 5121	SPECIAL EDUCATION - MEMOR STAFFING TIME SALARIES	500.00	-	210.00	210.00	290.00	
31 1200 1 04 00 5122	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00	
31 1200 1 04 00 5211	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE	60,143.58	13,753.49	96,361.03	110,114.52	(49,970.94)	
31 1200 1 04 00 5212	SPECIAL EDUCATION - MEMOR DENTAL INSURANCE	2,649.21	917.15	4,765.98	5,683.13	(3,033.92)	
31 1200 1 04 00 5213	SPECIAL EDUCATION - MEMOR LIFE INSURANCE	315.00	65.00	328.75	393.75	(78.75)	
31 1200 1 04 00 5214	SPECIAL EDUCATION - MEMOR DISABILITY INSURANCE	606.61	114.88	574.40	689.28	(82.67)	
31 1200 1 04 00 5220	SPECIAL EDUCATION - MEMOR FICA	27,501.17	4,922.33	15,687.88	20,610.21	6,890.96	
31 1200 1 04 00 5232	SPECIAL EDUCATION - MEMOR NHRS PROFESSIONAL	39,542.65	9,094.17	30,636.89	39,731.06	(188.41)	
31 1200 1 04 00 5250	SPECIAL EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	110.00	-	91.87	91.87	18.13	
31 1200 1 04 00 5260	SPECIAL EDUCATION - MEMOR WORKER'S COMPENSATION	796.19	-	796.19	796.19	-	
31 1200 1 04 00 5320	SPECIAL EDUCATION - MEMOR PROFESSIONAL EDUCATIONAL	659,988.00	84,813.64	246,186.36	331,000.00	328,988.00	
31 1200 1 04 00 5330	SPECIAL EDUCATION - MEMOR OTHER PROF SVCS	44,253.00	58,886.95	103,764.34	162,651.29	(118,398.29)	
31 1200 1 04 00 5335	SPECIAL EDUCATION - MEMOR TUTORING	-	500.00	-	500.00	(500.00)	
31 1200 1 04 00 5534	SPECIAL EDUCATION - MEMOR POSTAGE	200.00	30.00	-	30.00	170.00	
31 1200 1 04 00 5430	SPECIAL EDUCATION - MEMOR REPAIRS & MAINT SVCS	200.00	224.71	423.64	648.35	(448.35)	
31 1200 1 04 00 5610	SPECIAL EDUCATION - MEMOR SUPPLIES	300.00	-	213.90	213.90	86.10	
LOCATION: MEMORIAL - 1200		1,093,332.57	238,846.12	714,535.79	953,381.91	139,950.66	
31 1200 2 00 00 5564	SPECIAL EDUCATION - MIDL TUIION TO PRIVATE SCHOOL	275,069.66	66,999.47	145,386.53	212,386.00	62,683.66	
LOCATION: MIDDLE SCHOOL - 1200		275,069.66	66,999.47	145,386.53	212,386.00	62,683.66	
31 1200 2 05 00 5112	SPECIAL EDUCATION - CAWLE TEACHER SALARIES	196,755.00	34,389.60	158,568.59	192,958.19	3,796.81	
31 1200 2 05 00 5114	SPECIAL EDUCATION - CAWLE PARAPROFESSIONAL	170,138.45	36,226.40	140,331.49	176,557.89	(6,419.44)	
31 1200 2 05 00 5121	SPECIAL EDUCATION - CAWLE STAFFING TIME SALARIES	500.00	-	320.00	320.00	180.00	
31 1200 2 05 00 5122	SPECIAL EDUCATION - HEALTH INSURANCE BUYOUT	-	2,500.00	-	2,500.00	(2,500.00)	
31 1200 2 05 00 5211	SPECIAL EDUCATION - CAWLE HEALTH INSURANCE	157,721.88	19,846.10	125,572.07	145,418.17	12,303.71	
31 1200 2 05 00 5212	SPECIAL EDUCATION - CAWLE DENTAL INSURANCE	8,360.29	1,001.75	6,078.42	7,080.17	1,280.12	
31 1200 2 05 00 5213	SPECIAL EDUCATION - CAWLE LIFE INSURANCE	708.75	87.50	431.25	518.75	190.00	
31 1200 2 05 00 5214	SPECIAL EDUCATION - CAWLE DISABILITY INSURANCE	580.43	114.50	543.85	658.35	(77.92)	
31 1200 2 05 00 5220	SPECIAL EDUCATION - CAWLE FICA	26,224.02	5,482.81	21,594.22	27,077.03	(853.01)	
31 1200 2 05 00 5231	SPECIAL EDUCATION - CAWLE NHRS SUPPORT	8,551.24	1,609.39	6,522.79	8,132.18	419.06	
31 1200 2 05 00 5232	SPECIAL EDUCATION - CAWLE NHRS PROFESSIONAL	37,835.99	6,612.86	30,554.26	37,167.12	668.87	
31 1200 2 05 00 5250	SPECIAL EDUCATION - CAWLE UNEMPLOYMENT INSURANCE	198.00	-	165.36	165.36	32.64	
31 1200 2 05 00 5260	SPECIAL EDUCATION - CAWLE WORKER'S COMPENSATION	1,265.78	-	1,265.78	1,265.78	-	
31 1200 2 05 00 5320	SPECIAL EDUCATION - CAWLE PROFESSIONAL EDUCATIONAL	439,992.00	91,471.76	191,688.24	283,160.00	156,832.00	
31 1200 2 05 00 5330	SPECIAL EDUCATION - CAWLE OTHER PROF SVCS	45,300.00	35,314.37	23,575.05	58,889.42	(13,589.42)	
31 1200 2 05 00 5335	SPECIAL EDUCATION - CAWLE TUTORING	15,000.00	490.40	509.60	1,000.00	14,000.00	

Hooksett School District
SPED Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
31 1200 2 05 00 5534	SPECIAL EDUCATION - CAWLE POSTAGE	100.00	-	-	-	100.00
31 1200 2 05 00 5610	SPECIAL EDUCATION - CAWLE SUPPLIES	400.00	136.08	163.92	300.00	100.00
LOCATION: CAWLEY - 1200		1,109,631.83	235,283.52	707,884.89	943,168.41	166,463.42
31 1200 3 00 00 5111	SPECIAL EDUCATION - SECON ADMIN/OTHER SALARIES	119,044.76	13,185.81	68,302.44	81,488.25	37,556.51
31 1200 3 00 00 5114	SPECIAL EDUCATION - SECON PARAPROFESSIONAL	29,162.75	5,803.96	23,676.32	29,480.28	(317.53)
31 1200 3 00 00 5211	SPECIAL EDUCATION - SECON HEALTH INSURANCE	46,189.74	2,221.80	11,629.20	13,851.00	32,338.74
31 1200 3 00 00 5212	SPECIAL EDUCATION - SECON DENTAL INSURANCE	2,202.21	94.14	470.70	564.84	1,637.37
31 1200 3 00 00 5213	SPECIAL EDUCATION - SECON LIFE INSURANCE	236.25	7.50	37.50	45.00	191.25
31 1200 3 00 00 5214	SPECIAL EDUCATION - SECON DISABILITY INSURANCE	437.21	-	-	-	437.21
31 1200 3 00 00 5220	SPECIAL EDUCATION - SECON FICA	11,337.87	1,452.72	6,988.51	8,441.23	2,896.64
31 1200 3 00 00 5231	SPECIAL EDUCATION - SECON NHRS SUPPORT	-	1,681.19	7,850.09	9,531.28	(9,531.28)
31 1200 3 00 00 5232	SPECIAL EDUCATION - SECON NHRS PROFESSIONAL	15,113.03	-	(162.59)	(162.59)	15,275.62
31 1200 3 00 00 5250	SPECIAL EDUCATION - SECON UNEMPLOYMENT INSURANCE	66.00	-	55.12	55.12	10.88
31 1200 3 00 00 5260	SPECIAL EDUCATION - SECON WORKER'S COMPENSATION	511.32	-	511.32	511.32	-
31 1200 3 00 00 5320	SPECIAL EDUCATION - SECON PROFESSIONAL EDUCATIONAL	245,000.00	101,636.31	208,970.13	310,606.44	(65,606.44)
31 1200 3 00 00 5330	SPECIAL EDUCATION - SECON OTHER PROF SVCS	530,300.00	142,194.82	299,403.66	441,598.48	88,701.52
31 1200 3 00 00 5335	SPECIAL EDUCATION - SECON TUTORING	10,000.00	-	16,495.00	16,495.00	(6,495.00)
31 1200 3 00 00 5561	SPECIAL EDUCATION - SECON TUITION OTHER LEA'S	541,669.00	128,560.77	534,773.13	663,333.90	(121,664.90)
31 1200 3 00 00 5562	SPECIAL EDUCATION - SECON OUT OF STATE OTHER LEA TU	730,559.50	71,476.32	417,783.68	489,260.00	241,299.50
31 1200 3 00 00 5563	SPECIAL EDUCATION - SECON TUITION PUBLIC ACADEMIES	2,887,011.00	10,000.00	2,289,104.32	2,299,104.32	587,906.68
31 1200 3 00 00 5564	SPECIAL EDUCATION - SECON TUITION TO PRIVATE SCHOOL	445,688.73	19,865.96	443,594.80	463,460.76	(17,772.03)
LOCATION: HIGH SCHOOL - 1200		5,614,529.37	498,181.30	4,329,483.33	4,827,664.63	786,864.74
SPECIAL EDUCATION - 1200		11,011,630.00	1,760,762.50	8,200,380.44	9,961,142.94	1,050,487.06
31 1230 0 00 00 5112	ESY - DW TEACHER SALARIES	-	-	8,747.93	8,747.93	(8,747.93)
31 1230 0 00 00 5220	ESY - DW FICA	-	-	655.42	655.42	(655.42)
31 1230 0 00 00 5232	ESY - DW NHRS PROFESSIONAL	-	-	1,403.14	1,403.14	(1,403.14)
31 1230 1 00 00 5564	ESY - ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	1,620.00	1,620.00	(1,620.00)
LOCATION: DISTRICT WIDE - 1230		-	-	12,426.49	12,426.49	(12,426.49)
31 1230 1 03 00 5112	ESY - UNDERHILL TEACHER SALARIES	16,600.00	-	17,280.00	17,280.00	(680.00)
31 1230 1 03 00 5114	ESY - UNDERHILL PARAPROFESSIONAL	28,160.00	-	1,500.00	1,500.00	26,660.00
31 1230 1 03 00 5220	ESY - UNDERHILL FICA	3,424.14	-	1,405.22	1,405.22	2,018.92
31 1230 1 03 00 5231	ESY - UNDERHILL NHRS SUPPORT	3,261.90	-	-	-	3,261.90
31 1230 1 03 00 5232	ESY - UNDERHILL NHRS PROFESSIONAL	5,530.62	-	3,322.95	3,322.95	2,207.67
31 1230 1 03 00 5330	ESY - UNDERHILL OTHER PROF SVCS	34,700.00	-	27,784.56	27,784.56	6,915.44
31 1230 1 03 00 5564	ESY - UNDERHILL TUITION TO PRIVATE SCHOOL	6,000.00	-	587.25	587.25	5,412.75
LOCATION: UNDERHILL - 1230		97,676.66	-	51,879.98	51,879.98	45,796.68
31 1230 1 04 00 5112	ESY - MEMORIAL TEACHER SALARIES	12,000.00	-	6,800.00	6,800.00	5,200.00
31 1230 1 04 00 5114	ESY - MEMORIAL PARAPROFESSIONAL	2,000.00	-	5,618.75	5,618.75	(3,618.75)
31 1230 1 04 00 5220	ESY - MEMORIAL FICA	1,071.00	-	939.08	939.08	131.92
31 1230 1 04 00 5231	ESY - MEMORIAL NHRS SUPPORT	2,358.00	-	-	-	2,358.00
31 1230 1 04 00 5232	ESY - MEMORIAL NHRS PROFESSIONAL	392.80	-	1,307.65	1,307.65	(914.85)
31 1230 1 04 00 5330	ESY - MEMORIAL OTHER PROF SVCS	21,800.00	-	20,147.03	20,147.03	1,652.97
31 1230 1 04 00 5564	ESY - MEMORIAL TUITION TO PRIVATE SCHOOL	7,000.00	-	-	-	7,000.00
LOCATION: MEMORIAL - 1230		46,621.80	-	34,812.51	34,812.51	11,809.29

Hooksett School District
SPED Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 1230 2 05 00 5112	ESY - CAWLEY TEACHER SALARIES	9,600.00	-	7,360.00	7,360.00	2,240.00	
31 1230 2 05 00 5114	ESY - CAWLEY PARAPROFESSIONAL	6,000.00	-	-	-	6,000.00	
31 1230 2 05 00 5220	ESY - CAWLEY FICA	1,193.40	-	549.17	549.17	644.23	
31 1230 2 05 00 5231	ESY - CAWLEY NHRS SUPPORT	1,886.40	-	-	-	1,886.40	
31 1230 2 05 00 5232	ESY - CAWLEY NHRS PROFESSIONAL	1,885.44	-	1,415.33	1,415.33	470.11	
31 1230 2 05 00 5330	ESY - CAWLEY OTHER PROF SVCS	19,700.00	-	14,624.20	14,624.20	5,075.80	
31 1230 2 05 00 5564	ESY - CAWLEY TUITION TO PRIVATE SCHOOL	2,200.00	-	-	-	2,200.00	
LOCATION: CAWLEY - 1230		42,465.24	-	23,948.70	23,948.70	18,516.54	
31 1230 3 00 00 5112	ESY - SECONDARY TEACHER SALARIES	2,349.00	-	3,606.48	3,606.48	(1,257.48)	
31 1230 3 00 00 5220	ESY - SECONDARY FICA	179.70	-	275.88	275.88	(96.18)	
31 1230 3 00 00 5330	ESY - SECONDARY OTHER PROF SVCS	103,600.00	-	83,514.86	83,514.86	20,085.14	
31 1230 3 00 00 5564	ESY - SECONDARY TUITION TO PRIVATE SCHOOL	42,547.00	-	74,757.03	74,757.03	(32,210.03)	
LOCATION: HIGH SCHOOL - 1230		148,675.70	-	162,154.25	162,154.25	(13,478.55)	
EXTENDED SCHOOL YEAR - 1230		335,439.40	-	285,221.93	285,221.93	50,217.47	
31 1260 1 03 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	66,430.00	15,330.00	51,100.00	66,430.00	-	
31 1260 1 03 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	-	2,500.00	-	2,500.00	(2,500.00)	
31 1260 1 03 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	30,562.26	-	-	-	30,562.26	
31 1260 1 03 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	1,839.16	-	47.07	47.07	1,792.09	
31 1260 1 03 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75	
31 1260 1 03 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	195.97	30.84	154.20	185.04	10.93	
31 1260 1 03 00 5220	ENGLISH LANGUAGE LEARNER FICA	5,081.90	1,364.01	3,909.20	5,273.21	(191.31)	
31 1260 1 03 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	13,046.85	2,947.82	9,826.60	12,774.42	272.43	
31 1260 1 03 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 1260 1 03 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	229.18	-	229.18	229.18	-	
31 1260 1 03 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	504.19	3,195.81	3,700.00	(3,400.00)	
31 1260 1 03 00 5610	ENGLISH LANGUAGE LEARNER SUPPLIES	252.73	-	-	-	252.73	
LOCATION: UNDERHILL - 1260		118,038.80	22,689.36	68,542.93	91,232.29	26,806.51	
31 1260 1 04 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	64,630.00	14,914.60	49,735.40	64,650.00	(20.00)	
31 1260 1 04 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	30,562.26	3,835.74	27,657.06	31,492.80	(930.54)	
31 1260 1 04 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	1,839.16	297.92	1,596.42	1,894.34	(55.18)	
31 1260 1 04 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75	
31 1260 1 04 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	190.66	28.12	140.60	168.72	21.94	
31 1260 1 04 00 5220	ENGLISH LANGUAGE LEARNER FICA	4,944.20	1,047.13	3,345.83	4,392.96	551.24	
31 1260 1 04 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	12,428.35	2,868.08	9,564.06	12,432.14	(3.79)	
31 1260 1 04 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 1260 1 04 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	222.97	-	222.97	222.97	-	
31 1260 1 04 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	12,000.00	1,362.80	137.20	1,500.00	10,500.00	
31 1260 1 04 00 5610	ENGLISH LANGUAGE LEARNER SUPPLIES	76.92	-	63.23	63.23	13.69	
31 1260 1 04 00 5643	ENGLISH LANGUAGE LEARNER INFORMATION ACCESS FEES	125.00	-	135.00	135.00	(10.00)	
LOCATION: MEMORIAL - 1260		127,120.27	24,366.89	92,678.64	117,045.53	10,074.74	
31 1260 2 05 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	55,630.00	12,491.60	41,663.40	54,155.00	1,475.00	
31 1260 2 05 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00	
31 1260 2 05 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	-	5,240.39	9,790.90	15,031.29	(15,031.29)	
31 1260 2 05 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	-	84.43	405.10	489.53	(489.53)	

Hooksett School District
SPED Expenditure Report
May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 1260 2 05 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	12.50	62.50	75.00	3.75	
31 1260 2 05 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	171.48	26.62	128.38	155.00	16.48	
31 1260 2 05 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	-	-	-	-	-	
31 1260 2 05 00 5220	ENGLISH LANGUAGE LEARNER FICA	4,446.95	934.68	3,082.46	4,017.14	429.81	
31 1260 2 05 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	11,178.40	2,402.13	8,011.84	10,413.97	764.43	
31 1260 2 05 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 1260 2 05 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	200.55	-	200.55	200.55	-	
31 1260 2 05 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	1,098.10	401.90	1,500.00	(1,200.00)	
LOCATION: CAWLEY - 1260		74,528.13	22,290.45	63,765.40	86,055.85	(11,527.72)	
31 1260 3 00 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	-	-	-	300.00	
LOCATION: HIGH SCHOOL - 1260		300.00	-	-	-	300.00	
ENGLISH LANGUAGE LEARNER - 1260		319,987.20	69,346.70	224,986.97	294,333.67	25,653.53	
31 2130 3 00 00 5330	HEALTH SERVICES - SECONDARY OTHER PROF SERVICES	432,000.00	28,345.00	156,655.00	185,000.00	247,000.00	
LOCATION: HIGH SCHOOL - 2130		432,000.00	28,345.00	156,655.00	185,000.00	247,000.00	
HEALTH SERVICED - 2130		432,000.00	28,345.00	156,655.00	185,000.00	247,000.00	
31 2140 0 00 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	-	-	-	-	-	
31 2140 0 00 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	-	-	-	-	-	
31 2140 0 00 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	-	-	-	-	-	
31 2140 0 00 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	-	-	-	-	-	
31 2140 0 00 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	-	-	-	-	-	
31 2140 0 00 00 5220	PSYCHOLOGICAL SERVICES - FICA	-	-	-	-	-	
31 2140 0 00 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	-	-	-	-	-	
LOCATION: DISTRICT WIDE - 2140		-	-	-	-	-	
31 2140 1 03 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	-	18,577.00	62,726.79	81,303.79	(81,303.79)	
31 2140 1 03 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	-	1,824.50	8,575.90	10,400.40	(10,400.40)	
31 2140 1 03 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	-	84.43	358.03	442.46	(442.46)	
31 2140 1 03 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	-	12.50	50.00	62.50	(62.50)	
31 2140 1 03 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	-	39.58	158.32	197.90	(197.90)	
31 2140 1 03 00 5220	PSYCHOLOGICAL SERVICES - FICA	-	1,400.21	4,692.57	6,092.78	(6,092.78)	
31 2140 1 03 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	-	3,572.36	12,062.37	15,634.73	(15,634.73)	
31 2140 1 03 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	162,500.00	1,000.00	-	1,000.00	161,500.00	
LOCATION: UNDERHILL - 2140		162,500.00	26,510.58	88,623.98	115,134.56	47,365.44	
31 2140 1 04 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	156,240.00	22,268.75	110,150.31	132,419.06	23,820.94	
LOCATION: MEMORIAL - 2140		156,240.00	22,268.75	110,150.31	132,419.06	23,820.94	
31 2140 2 05 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	-	-	-	-	-	
31 2140 2 05 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	-	-	-	-	-	
31 2140 2 05 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	-	-	-	-	-	
31 2140 2 05 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	-	-	-	-	-	
31 2140 2 05 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	-	-	-	-	-	
31 2140 2 05 00 5220	PSYCHOLOGICAL SERVICES - FICA	-	-	-	-	-	
31 2140 2 05 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	-	-	-	-	-	
31 2140 2 05 00 5250	PSYCHOLOGICAL SERVICES - UNEMPLOYMENT INSURANCE	-	-	-	-	-	
31 2140 2 05 00 5260	PSYCHOLOGICAL SERVICES - WORKER'S COMPENSATION	-	-	-	-	-	
31 2140 2 05 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	162,750.00	43,045.83	127,704.17	170,750.00	(8,000.00)	

Hooksett School District
 SPED Expenditure Report
 May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 2140 2 05 00 5337	PSYCHOLOGICAL SERVICES - DIAGNOSTIC TESTING	8,000.00	-	-	-	8,000.00	
31 2140 2 05 00 5610	PSYCHOLOGICAL SERVICES - SUPPLIES	300.00	-	-	-	300.00	
LOCATION: CAWLEY - 2140		171,050.00	43,045.83	127,704.17	170,750.00	300.00	
31 2140 3 00 00 5330	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING	-	11,326.55	64,464.10	75,790.65	(75,790.65)	
31 2140 3 00 00 5337	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING	50,000.00	-	-	-	50,000.00	
LOCATION: HIGH SCHOOL - 2140		50,000.00	11,326.55	64,464.10	75,790.65	(25,790.65)	
PSYCHOLOGICAL SERVICES - 2140		539,790.00	103,151.71	390,942.56	494,094.27	45,695.73	
31 2150 1 03 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	163,160.00	37,306.00	126,154.00	163,460.00	(300.00)	
31 2150 1 03 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	61,124.52	7,671.48	55,314.12	62,985.60	(1,861.08)	
31 2150 1 03 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	3,678.32	595.84	3,192.84	3,788.68	(110.36)	
31 2150 1 03 00 5213	SPEECH PATHOLOGY & AUDIOL LIFE INSURANCE	157.50	25.00	125.00	150.00	7.50	
31 2150 1 03 00 5214	SPEECH PATHOLOGY & AUDIOL DISABILITY INSURANCE	481.32	75.68	378.40	454.08	27.24	
31 2150 1 03 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	12,481.74	2,666.22	8,444.43	11,110.65	1,371.09	
31 2150 1 03 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	31,375.67	7,173.94	24,259.35	31,433.29	(57.62)	
31 2150 1 03 00 5250	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25	
31 2150 1 03 00 5260	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	562.90	-	562.90	562.90	-	
31 2150 1 03 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	159,216.00	19,094.50	114,682.00	133,776.50	25,439.50	
31 2150 1 03 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	400.00	-	-	-	400.00	
LOCATION: UNDERHILL - 2150		432,681.97	74,608.66	333,149.79	407,758.45	24,923.52	
31 2150 1 04 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	-	-	-	-	-	
31 2150 1 04 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	-	-	-	-	-	
31 2150 1 04 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	-	-	-	-	-	
31 2150 1 04 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	-	-	-	-	-	
31 2150 1 04 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	-	-	-	-	-	
31 2150 1 04 00 5250	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	-	-	-	-	-	
31 2150 1 04 00 5260	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	-	-	-	-	-	
31 2150 1 04 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	141,360.00	10,658.24	26,132.82	36,791.06	104,568.94	
31 2150 1 04 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	-	-	126.00	126.00	(126.00)	
LOCATION: MEMORIAL - 2150		141,360.00	10,658.24	26,258.82	36,917.06	104,442.94	
31 2150 2 05 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	-	-	-	-	-	
31 2150 2 05 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	-	-	-	-	-	
31 2150 2 05 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	-	-	-	-	-	
31 2150 2 05 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	-	-	-	-	-	
31 2150 2 05 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	-	-	-	-	-	
31 2150 2 05 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	37,868.00	60,570.50	103,650.29	164,220.79	(126,352.79)	
31 2150 2 05 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	200.00	-	112.20	112.20	87.80	
LOCATION: CAWLEY - 2150		38,068.00	60,570.50	103,762.49	164,332.99	(126,264.99)	
31 2150 3 00 00 5330	SPEECH SERVICES - SECONDA OTHER PROF SVCS	41,500.00	20,091.32	12,030.46	32,121.78	9,378.22	
LOCATION: HIGH SCHOOL - 2150		41,500.00	20,091.32	12,030.46	32,121.78	9,378.22	
SPEECH SERVICES - 2150		653,609.97	165,928.72	475,201.56	641,130.28	12,479.69	
31 2160 0 00 00 5111	OCCUPATIONAL THERAPY ADMIN/OTHER SALARIES	-	-	-	-	-	
31 2160 0 00 00 5211	OCCUPATIONAL THERAPY HEALTH INSURANCE	-	-	-	-	-	
31 2160 0 00 00 5212	OCCUPATIONAL THERAPY DENTAL INSURANCE	-	-	-	-	-	
31 2160 0 00 00 5213	OCCUPATIONAL THERAPY LIFE INSURANCE	-	-	-	-	-	

Hooksett School District
 SPED Expenditure Report
 May 8, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
31 2160 0 00 00 5220	OCCUPATIONAL THERAPY FICA	-	-	-	-	-
31 2160 0 00 00 5232	OCCUPATIONAL THERAPY NHRS PROFESSIONAL	-	-	-	-	-
31 2160 0 00 00 5250	OCCUPATIONAL THERAPY UNEMPLOYMENT INSURANCE	-	-	-	-	-
31 2160 0 00 00 5260	OCCUPATIONAL THERAPY WORKER'S COMPENSATION	-	-	-	-	-
LOCATION: DISTRICT WIDE - 2160		-	-	-	-	-
31 2160 1 03 00 5112	OT - UNDERHILL TEACHER SALARIES	75,430.00	17,407.00	59,763.00	77,170.00	(1,740.00)
31 2160 1 03 00 5211	OT - UNDERHILL HEALTH INSURANCE	30,562.26	3,835.74	27,657.06	31,492.80	(930.54)
31 2160 1 03 00 5212	OT - UNDERHILL DENTAL INSURANCE	-	-	-	-	-
31 2160 1 03 00 5213	OT - UNDERHILL LIFE INSURANCE	78.75	32.50	50.00	82.50	(3.75)
31 2160 1 03 00 5220	OT - UNDERHILL FICA	5,770.40	1,238.97	4,031.03	5,270.00	500.40
31 2160 1 03 00 5232	OT - UNDERHILL NHRS PROFESSIONAL	14,505.19	3,347.37	11,492.41	14,839.78	(334.59)
31 2160 1 03 00 5250	OT - UNDERHILL NHRS UNEMPLOYMENT INSURANCE	-	-	-	-	-
31 2160 1 03 00 5330	OT - UNDERHILL OTHER PROF SVCS	-	10,410.00	45,090.00	55,500.00	(55,500.00)
31 2160 1 03 00 5739	OT - UNDERHILL OTHER EQUIPMENT	-	-	-	-	-
31 2160 1 03 00 5610	OT - UNDERHILL SUPPLIES	200.00	-	110.00	110.00	90.00
LOCATION: UNDERHILL - 2160		126,546.60	36,271.58	148,193.50	184,465.08	(57,918.48)
31 2160 1 04 00 5330	OT - MEMORIAL OTHER PROF SVCS	-	16,753.00	83,389.00	100,142.00	(100,142.00)
31 2160 1 04 00 5610	OT - MEMORIAL SUPPLIES	285.00	-	-	-	285.00
LOCATION: MEMORIAL - 2160		285.00	16,753.00	83,389.00	100,142.00	(99,857.00)
31 2160 2 05 00 5330	OT - CAWLEY OTHER PROF SVCS	-	19,406.48	31,093.52	50,500.00	(50,500.00)
LOCATION: CAWLEY - 2160		-	19,406.48	31,093.52	50,500.00	(50,500.00)
31 2160 3 00 00 5330	OT - SECONDARY OTHER PROF SVCS	38,360.00	40,308.89	8,364.31	48,673.20	(10,313.20)
LOCATION: HIGH SCHOOL - 2160		38,360.00	40,308.89	8,364.31	48,673.20	(10,313.20)
OCCUPATIONAL THERAPY - 2160		165,191.60	112,739.95	271,040.33	383,780.28	(218,588.68)
31 2162 1 03 00 5330	PT - UNDERHILL OTHER PROF SVCS	52,418.00	16,654.08	28,345.92	45,000.00	7,418.00
LOCATION: UNDERHILL - 2162		52,418.00	16,654.08	28,345.92	45,000.00	7,418.00
31 2162 1 04 00 5330	PT - MEMORIAL OTHER PROF SVCS	16,387.70	4,995.36	5,004.64	10,000.00	6,387.70
LOCATION: MEMORIAL - 2162		16,387.70	4,995.36	5,004.64	10,000.00	6,387.70
31 2162 2 05 00 5330	PT - CAWLEY OTHER PROF SVCS	6,500.00	4,393.70	5,606.30	10,000.00	(3,500.00)
LOCATION: CAWLEY - 2162		6,500.00	4,393.70	5,606.30	10,000.00	(3,500.00)
31 2162 3 00 00 5330	PT - SECONDARY OTHER PROF SVCS	15,000.00	13,625.66	9,181.24	22,806.90	(7,806.90)
LOCATION: HIGH SCHOOL - 2162		15,000.00	13,625.66	9,181.24	22,806.90	(7,806.90)
PHYSICAL THERAPY - 2162		90,305.70	39,668.80	48,138.10	87,806.90	2,498.80
31 2700 0 00 61 5519	TRANSPORTATION - SPECIAL TRANSPORTATION	1,918,342.00	442,616.00	1,055,363.08	1,497,979.08	420,362.92
LOCATION: DISTRICT WIDE - 2700		1,918,342.00	442,616.00	1,055,363.08	1,497,979.08	420,362.92
31 5310 0 00 00 5890	CHARTER SCHOOL EXPENDITUR MISC EXPENDITURES	60,700.00	114,474.25	215,920.25	330,394.50	(269,694.50)
CHARTER SCHOOL - 5310		60,700.00	114,474.25	215,920.25	330,394.50	(269,694.50)
GRAND TOTAL		15,526,995.87	2,837,033.63	11,323,850.22	14,160,883.85	1,366,112.02

**School Administrative Unit #15
Hooksett Pupil Accounting
Monthly Enrollment**

May 4, 2026

School	Grade	Best Interest of Student Placement	TOTAL	Section	Average Class Size	Paraprof. Per Building
Underhill	Preschool	0	30	2	15	7 E
	K	0	117	7	17	16 C
	1	0	136	7	19	
	2	0	146	7	21	
TOTAL		0	429	23	19	

May 2025
29
128
140
129
426

Memorial	3	0	131	6	22	3 E
	4	0	138	6	23	10 C
	5	0	167	7	24	
TOTAL		0	436	19	23	

140
164
133
437

Cawley	6	0	139	6	23	6 E
	7	0	141	8	18	8 C
	8	2	141	8	18	
TOTAL		2	421	22	19	E = Employee C = Contracted

142
141
138
421

GRAND TOTAL		2	1,286	64	20	
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1,284

XVI.

**School Administrative Unit #15
Hooksett Pupil Accounting
High School Monthly Enrollment**

DATE: May 4, 2026

School	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Pinkerton Academy	120	116	116	126	478
Manchester Central	1	1	1	1	4
Manchester West	0	0	2	1	3
Manchester Memorial	0	0	3	0	3
MST	0	0	0	0	0
Bow High	1	5	0	1	7
Goffstown High	1	0	0	0	1
Londonderry High	15	11	31	22	79
Pembroke Academy	7	4	2	5	18
Best Interest of Student Placement	1	2	0	0	3
Other Known Private/SPED	4	4	8	6	22
TOTAL	150	143	163	162	618