

HOOKSETT SCHOOL BOARD MEETING
Tuesday, March 24, 2026 – 6:00 p.m.
DAVID R. CAWLEY MIDDLE SCHOOL MEDIA CENTER

- I. **CALL TO ORDER**–William Rearick, Superintendent of Schools
 - A. Board Reorganization, Chair, Vice Chair, Clerk

- II. **PLEDGE OF ALLEGIANCE** – Kayleigh Papineau, Grade 2

- III. **PROOF OF POSTING** – William J. Rearick

- IV. **PINKERTON LIAISON** – Teyla Kellett

- V. **NH STATE REPRESENTATIVES** – Tom Walsh and Yuri Polozov

- OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
Please see **Guidelines for Public Comment on page 2 of agenda**

- VI. **APPROVAL OF MINUTES**
 - A. Approval of February 17, 2026 Board meeting minutes*
 - B. Approval of non-public, sealed minutes of February 17, 2026

- VII. **SUPERINTENDENT’S UPDATES***

- VIII. **ADMINISTRATOR and BOARD CHAIR REPORTS***

- IX. **OLD BUSINESS**
 - A. 2025 NHSAS Results (tabled from 2/17/26)
 - B. Goals*

- X. **NEW BUSINESS**
 - A. Hooksett State Legislative Update
 - B. Appoint Board member to Assistant Superintendent Interview Committee
 - C. Standing Committees*
 - D. Proposed 2026/2027 Board Meeting Schedule*
 - E. Set Retreat Date
 - F. Camp MiTeNa Trip Approval
 - G. New Morning Contract Renewal
 - H. Staff Appreciation

- XI. **PERSONNEL (if necessary)**
 - A. Nominations
 - 1. Underhill Staff*
 - 2. Memorial Staff*
 - 3. Cawley Staff*
 - 4. Administration*
 - 5. Athletic*
 - 6. Resignation

- XII. **POLICIES**
 - A. First Reading* Policies DBI Budget Implementation, BCA Board Ethics, JLIA Supervision of Students, BEDG Minutes and IHAG Artificial Intelligence

- XIII. **FINANCIAL**
 - A. Manifest Approvals
 - B. Summary/Expenditure Report/Sped Expenditure Report*

- XIV. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
Please see Guidelines for Public Comment on page 2 of agenda
- XV. NON-PUBLIC SESSION: RSA 91-A:3 Section II (if needed)**
- XVI. INFORMATIONAL ITEMS AND CORRESPONDENCE**
Enrollments*
House Bills
CIP Schedule
- XVII. ADJOURNMENT (action required)**

The Board's next regularly scheduled meeting will be on April 21, 2026 at 6:00 p.m. at the David R. Cawley Middle School.

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises.

GUIDELINES FOR PUBLIC COMMENT AT HOOKSETT SCHOOL BOARD MEETINGS

Guidelines when addressing the Hooksett School Board under OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD section of the Hooksett School Board meeting agenda:

1. Public comment will occur at the beginning and the end of each School Board meeting.
2. Each individual wishing to speak will be given 3 minutes. Everyone is expected to be courteous and polite.
3. Questions for the School Board will be taken under advisement and will be addressed as soon as possible in a manner deemed appropriate by the Board.
4. Members of the public that would like to be included in a current discussion of the Board (at a time other than the Opportunity for the Public to Address the Board) will be allowed to do so only if the entire Board agrees to it.

HOOKSETT SCHOOL BOARD MEETING 6:00 p.m.
Tuesday February 17, 2026
DAVID R. CAWLEY MIDDLE SCHOOL MEDIA CENTER
Draft – Unapproved

CALL TO ORDER –Wayne Goertel, Board Chair called the meeting to order at 6:01 p.m. Those in attendance were school board members Jillian Godbout, Bob Barker, Mike Dullen, Amy Tremblay, James Sullivan and John Ciempa. William Rearick – superintendent, Cindy Bourgeault-Business Administrator, principals and administrators.

PLEDGE OF ALLEGIANCE – Paige Reed, seventh grader of the David R. Cawley Middle School led the attendees in the pledge of allegiance. Paige is very joyful and loves public speaking.

PROOF OF POSTING – William Rearick provided proof of posting.

PINKERTON LIASON – Teyla Kellett was not in attendance. Elise Harnisch from Pinkerton spoke to the board about the freshman experience. Freshman Academy houses most of the freshman classes. This makes adjusting to the large campus easier. Freshman are assigned to a flex class with 10-14 students and the same advisor for their full 4 years while at Pinkerton. This lends itself to the one trusted adult philosophy. Pinkerton now offers concurrent college credit courses which is a college course taught at Pinkerton. If you pass the course you receive college credit for the course.

OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD – No public participation.

APPROVAL OF MINUTES

- A. Approval of January 20, 2026 Board Meeting Minutes – Motion by James Sullivan seconded by John Ciempa to approve the January 20, 2026 Hooksett School Board Minutes and the motion carried unanimously.

SUPERINTENDANT’S UPDATES – The attorneys and the administrators are working on finalizing the SPED transportation contract. Bill went to this year’s superintendents conference. He attended multiple workshops two on AI. How to plan for it and what to think about before AI implementation. Bill also took workshops on project based learning, security and leadership. He enjoyed his time.

ADMINISTRATOR’S and BOARD CHAIR REPORTS – John Ciempa requested a little feedback on Memorials Invention Convention. Mr. Lary and Mr. Loi shared how it’s always a highlight every year. The freethinking of the students is impressive to witness. Over 20 inventions were showcased. Thanks to Mrs. Ruest and all the volunteers for organizing and supporting the Invention Convention. Mrs. Ruest goes above and beyond to make this event happen.

OLD BUSINESS

- A. Open Enrollment Laws Discussion – If the law passes as is the districts would have to create their own vacancy and capacity lists and post the districts vacancies. Sending districts will pay no less than 80% or more than 100% of the sending districts per pupil cost. If the sending districts cost is less than our districts per pupil cost the parents would have to pay the difference. If the bill passes it goes into effect on passage. Local control would go away with the passage of this bill. Mr. Rearick thinks it would create a burden on the school district. Wayne encourages the board to write their legislature regarding this bill.
- B. 2024-2025 NHSAS Results – tabled until the next HSB meeting.
- C. Communications Charter – Wayne is looking for feedback from the board. James Sullivan said the key is to be sure anything sent for publication has to be board approved and public funds can’t be used. Anything sent out should be reviewed by the superintendent. A finalized charter will be put forth to vote on at a future HSB meeting.
- D. Board Goals Update – Jillian requested a check in on where we are at. Each goal was reviewed and discussed. The board is planning on inviting a state representative(s) to a future school board meeting.

NEW BUSINESS

- A. Deliberative Session Feedback – Wayne felt the deliberative went well. The moderator ran it well. The voters' guide was informative. There was a good turnout with various perspectives presented.
- B. Camera Donation for Cawley - Motion by Bob Barker seconded by Amy Tremblay to accept the generous donation by Geskus Photography of two digital cameras in approximate value of \$350.00 each and the motion carried unanimously.

PERSONNEL

FINANCIAL

- A. Manifest approvals – Motion by Bob Barker seconded by Jillian Godbout to accept the manifest dated January 17-30, 2026 in the amount of \$925,197.13 and the motion carried unanimously by roll call vote. Motion by Bob Barker seconded by John Ciempa to accept the manifest dated January 31 – February 13, 2026 in the amount of \$4,424,639.77 and the motion carried unanimously by roll call vote.
- B. Summary/Expenditure Report/SPED Expenditure Report – Cindy Bourgeault provided a brief summary of the expenditure report and the fund balance. There was some discussion regarding the possible fund balance.

OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD – No public participation.

James Sullivan would like to thank the board for the granite statue he was given in honor of his service on the school board. Jim loves this town. He has had the pleasure of working beside many great townsfolk including past and present school board members, superintendents and principals. He is proud of the way the board and the staff handled covid. He feels it's the districts greatest accomplishment.

NON-PUBLIC SESSION RSA 91-A:3 Section II(a&c) – Motion by Wayne Goertel seconded by John Ciempa to enter into a non-public session at 7:45 p.m. and the motion passed unanimously.

At 9:04 p.m. the board returned from their non-public session.

Returning to the public meeting, a motion to seal the minutes was made by Jim Sullivan, seconded by John Ciempa. Roll call vote was unanimous for the motion.

INFORMATIONAL ITEMS and CORRESPONDENCE

Enrollments-in the packet for review

Upcoming: Board Reorganization –The board will reorganize at the next Hooksett School Board meeting.

ADJOURNMENT – Motion by Jillian Godbout seconded by Wayne Goertel, to adjourn the meeting at 9:05 p.m. and the motion carried unanimously.

Respectfully Submitted,

Patricia Jobin-Carey

School Board Recorder

The next regularly scheduled meeting of the Hooksett School Board is Tuesday, March 17, 2026 at 6:00 p.m.at the David R. Cawley Middle School Media Center.

The SAU Board will meet on February 19, 2026 at 6:30 p.m. at the Auburn Village School in Auburn.

**Hooksett School Board Report
March 24, 2026**

South Central Superintendents' Meeting

Last month, I attended the South-Central Superintendents' Meeting, which was held at Pinkerton's Astro Café. Jerry Frew, Associate Executive Director of the NH School Administrators Association, provided an update to superintendents regarding pending legislation at the State House. To date, 80 bills related to education have been submitted. A list of the pending bills has been included in the Board's packet.

Mr. Frew provided updates on the following legislation:

HB 266 – An Act relative to structural changes to the Department of Energy. An amendment was added to this bill that would allow the filming of students at school-sponsored functions.

HB 751 / SB 101 – An Act authorizing parents to enroll their children in any public school in the state and creating a limited exemption from parental consent requirements for certain recordings under the parental bill of rights. These bills have been sent to a conference committee for further review and discussion.

HB 1804 – An Act consolidating school administrative units, making chief school administrator positions elected, and defining education roles. This bill has had a hearing in the House; a Senate hearing has not yet been scheduled.

HB 1704 – An Act permitting public employees to bargain individually with public employers without union intervention. The bill was approved by committee and will move to the House for a vote. A vote date has not yet been scheduled.

SB 403 – An Act requiring all schools to start the school year after Labor Day. The Senate Education Committee held a public hearing last month. No additional action has been taken to date.

The following additional legislation could potentially impact school districts:

HB 1815 and SB 659 – These bills include language that would change what is considered an adequate education and could alter the state's responsibility to fund it.

HB 1300 – This legislation would require 60% of voters in multi-district SAUs to approve their respective budgets. It would also place a 6% cap on any SAU budget increase.

HB 1288 – This legislation would require a majority of voters in each town within a multi-district SAU to approve the SAU budget.

HB 1355 – This legislation proposes eliminating default budgets. School Boards would be required to either adopt the previous year’s budget or hold a special town meeting to present a revised budget for voter approval.

HB 1244 – This legislation proposes to change how a default budget is calculated. Vacant teaching positions would not be included in the calculation when determining the default budget.

SAU 15 Administrators’ Meeting

On March 4th, I met with principals, special education directors, and technology directors from all three districts. The following topics were discussed:

- Federal grants education updates
- Special education updates
- Technology updates
- Review of PD activities held on March 10, 2026
- Draft Chemical Hygiene Plan
- District-level committees (e.g., Curriculum)
- Assistant Superintendent Search update
- Scheduling of classroom walkthroughs

Hooksett Highway Safety Advisory Board Meeting

On March 13^h, I attended a meeting of the Hooksett Safety Advisory Board which is responsible to make recommendations to the Town Council on development projects that have an impact on traffic, proposed ordinances such as 4-way stop signs, speed zone changes and any other issues that impact highway safety within the town of Hooksett. Final approval of all recommended highway ordinances or policy changes, additions, or deletions rests with the Town Council.

At this meeting, the following topics were discussed.

- Stop Sign Regulations
- Criteria for installing streetlights
- No Through Truck Ordinance
- Traffic backup at Underhill and Memorial schools
- Winter Parking Ordinance
- 2 requests to install street lights at Rt.3 and Dartmouth St and Royal Oak Drive and West Alice Ave.
- Request to install a 4-Way Stop Sign at Main Rd/Grant Drive/Donati Parking lot

Assistant Superintendent of Schools Search Update

On February 2nd, the Assistant Superintendent of Schools position was posted, and the posting closed on March 6th. We received 14 applications.

I have reached out to teachers from all three districts to gauge their interest in serving on the Interview Committee. Once the membership of the Committee has been finalized, I will schedule our first meeting.

At that meeting, the Committee will review the applications to determine which candidates will be invited to interview. We will also develop the interview questions and establish an interview schedule. Selected candidates will then be contacted accordingly.

The Interview Committee will be comprised of the following individuals:

- Two teachers from each of the three school districts
- One principal from each district
- Each of the three Directors of Special Education
- One School Board member from each district
- Superintendent of Schools

Classroom Visits

This month, I was able to visit classrooms at Cawley, Memorial, and Underhill.

At Cawley, I visited classrooms in grades 7 and 8. At Memorial, Brad, Bill, Heather, and I visited several third-, fourth-, and fifth-grade classrooms. We also gave Heather a tour of the school so she could begin familiarizing herself with the building.

Ben, Heather, and I also visited all of the kindergarten and first grade classrooms at Underhill.

Safe Schools Update

For January, the following number of Safe School Reports were submitted to the Hooksett Police Department:

- Underhill – 0 reports
- Memorial – 2 reports
- Cawley – 3 reports

Respectfully submitted,
William Rearick

Fred C. Underhill School Principal's Report March 2026



Invention Convention Results

I'm thrilled to announce that the Underhill Invention Convention, which took place on February 16, 2026, was a tremendous success! A big thank you to Mrs. Ruest, our Hooksett ALPs Teacher, for her fantastic coordination, and to our guest judges and volunteers for their invaluable support.

This year, we showcased 25 inventors from grades 1 and 2, who presented a total of 19 unique inventions. These creations were inspired by various challenges they encounter, including weather-related issues and everyday kid problems that often go unnoticed by adults. They truly impressed us all!

During the evening ceremony, each inventor received a certificate for their hard work. We also awarded medals to those inventors who will represent Underhill/Hooksett at the Northern New England Regional Invention Convention on March 21st.

Thank you to the students, families, volunteers, and Mrs. Ruest for making this event a huge success!

Grade 1 Winners

1st Place - Peyton D
"Book Pocketer"

2nd Place - Landen BB and Ryder K
"Grabber 6000"

3rd Place - Leela C and Lydia S
"Splash Catch"

Grade 2 Winners

1st Place - Miah S
"Busy Buddy Trifold Kit"

2nd Place - Hailey M
"Supreme Scooter"

3rd Place - Ivy M
"Animal Tracker"

Challenge Category: "Threadful Inventions"

1st Place - Daelyn D
"Fast Buns"

2nd Place - Eliza B and Harper M
"Pocket Pet"

All Inventors



Winners



February Assembly Recap

On February 19th, we had an all school assembly. The focus of the assembly was how to "Be Like FRED" on the Playground. We had student helpers, staff, and Fred the Bear review and demonstrate friendly and responsible behavior for the entire student body. A special thank you to Mr. Dignin, an Underhill parent and firefighter, for sharing a positive message with the students about being safe at school.



Fred C. Underhill School

Principal's Report

March 2026



Professional Development Day Recap

On March 10th, the teachers and staff participated in various professional development opportunities. Many of the offerings were specific to their roles within the school. The Reading Specialists and I co-facilitated a presentation to support small group instruction. We reviewed DIBELS data and provided an overview of the instructional tools within mClass and Project Read. We worked with the teachers to match instructional lessons and activities with specific student needs. The grade level teams also continued their work on vocabulary and comprehension mapping to support Tier 1 instruction.

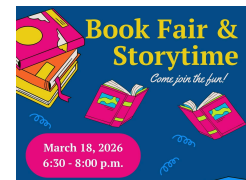
Kindergarten Registration



The online registration portal for incoming Kindergarten students for the 2026-2027 school year at Underhill School is now open! Hooksett parents can register their incoming kindergarten students in the registration portal. We currently have 55 registrations, which is more than what we had last year at this time. There will be an Incoming Kindergarten Parent Information Session and Tour on Tuesday, April 7, 2026 from 6:30-7:30 PM at Underhill.

Spring Book Fair and Storytime

We will be hosting a Scholastic Book Fair on Wednesday, March 18th from 6:30 to 8:00 PM. We will also have storytimes and crafts with several guest readers including our own Principal Loi, Miss Kristen from the Hooksett Public Library, Officer Carleton from the Hooksett Police Department, and Captain Tewksbury from the Hooksett Fire Department.



Gina Perry - Author Visit



Gina Perry, a New Hampshire author and illustrator of several children's books including *The King of Books*, *Now? Not Yet!* and *Too Much! Not Enough!*, will come to Underhill School on March 31st.

She will meet with all of our students and talk about what it is like to be an author and illustrator, and what the book making process entails. We are looking forward to her visit!

Upcoming Events

- March 18 -- Story Time Read Aloud and Spring Book Fair - 6:30-8:00 PM at Underhill School
- March 18 -- Trimester 2 Ends - Grades Close
- March 19 -- Trimester 3 Begins
- March 25 -- Report Cards Posted at 3:30 PM
- March 31 -- Author Visit - Gina Perry
- April 7 -- Incoming Kindergarten Information Session and Tour - 6:30-7:30 PM at Underhill School

Respectfully submitted,

Benjamin Loi, M.Ed.
Principal

Hooksett Memorial School

Principal's Report - March 2026

Inspiring Excellence Together



Owls Up Close with Grade 4

Students in grade four experienced an exciting live owl program featuring six different owls up close! Bird experts Marcia and Mark introduced each owl while sharing fascinating facts about their habitats, behaviors, adaptations, and how they survive in the wild. Students even learned to hoot like owls during a fun call-and-response lesson. The program began with Mark's interactive slideshow, "Owls Up Close." Participants also learned how to recognize signs of wild owls and discover tips for spotting them in nature. Questions were encouraged and answered throughout the program.



K-Kids

HMS K-Kids are hard at work making a positive difference in our school and greater Hooksett community. Below is a snapshot of what they are working on.

- New & Gently used children's books for the Elliot Family Medicine at Hooksett practice
- Collecting through March 31st
- Collection bins (clear bins with a "K-Kids" label on the side) are located by the office, gym, and cafeteria

Chickens in Grade 3

We're excited to share that during our third-grade science unit, Ms. Rogers' class will be incubating and hatching live chicks in the classroom! This hands-on experience will help students learn about life cycles as they observe egg development, watch the hatching process, and help care for the chicks. Students will track growth, document changes, and practice daily care and feeding. At 3rd-Grade Expo Night, families can visit Ms. Rogers' classroom to see the chicks and learn about what students discovered during this exciting unit.

5th Grade Visit to The McAuliffe-Shepard Discovery Center

On March 31st, fifth grade students will visit [The McAuliffe-Shepard Discovery Center](#) and explore everything from constellations to New Hampshire's historical ties to space travel. The museum is dedicated to Christa McAuliffe, the Concord High School social studies teacher selected by NASA out of over 11,000 applicants to be the first Teacher in Space, and Alan Shepard, the Derry, New Hampshire, native and Navy test pilot who became the first American in space and one of only twelve human beings to walk on the Moon. The Discovery Center's mission is to inspire every generation to reach for the stars, through engaging, artful and entertaining activities that explore astronomy, aviation, earth and space science.



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READBowl IX

READBowl is the FREE global reading competition where PreK-12th grade aged teams around the world compete to read for the most minutes. The competition began the week before the American College Football National Championship (2nd Monday in January) and ended the morning of the National Football League’s (NFL) Super Bowl Sunday. HMS is happy to announce that Mrs. Boone’s class was acknowledged as one of the state’s reading champions.



Professional Learning Teams (PLTs)

During the month of March, classroom teachers met with administration to review class-specific Middle of Year (MOY) DIBELS student data. Conversations were guided by three key questions: What does the data tell you about your readers? What changes or priorities are needed in your instructional routines? What support do you need from Admin.?

March 10 Professional Development

Classroom teachers and specialists worked collaboratively with Brent Conway to review student performance data from DIBELS. During these sessions, staff engaged in learning and practicing the five-step fluency routine, which is being incorporated into daily literacy instruction across classrooms. This work supports our ongoing efforts to align instructional practices schoolwide and ensure students have an equitable and consistent literacy experience. on their assessment score, enabling educators to deliver targeted guidance on specific skills students may need support with.

Respectfully Submitted,

Brad Largy, Principal

Upcoming Events at Hooksett Memorial School

<p>March 2026 3/11/2026 - PD Day, NO SCHOOL FOR STUDENTS 3/18/2026 - Trimester 2 ends 3/19/2026 - Trimester 3 begins 3/25/2026 - Report Cards available for students and parents 3/31/2026 - 5th Graders Field Trip to the McAuliffe-Shepard Discovery Center</p>	<p>April 2026 4/7/2026- Grade 5 NHEEP experience at HMS 4/8/2026- Grade 5 NHEEP experience at HMS 4/9/2026 - HMS visits CMS for the Musical 4/13-4/17 - Book Fair at HMS 4/14/2026 - Expo Night Grades 3 and 4 5:30-7:00 4/16/2026 - Expo Night Grades 5 5:30-7:00 4/16/2026 - Spring Pictures 4/24/2026 Early Release for students 4/27-5/1 - April Vacation - NO SCHOOL</p>
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**CAWLEY MIDDLE SCHOOL
PRINCIPAL'S REPORT**
"Make a Mark, Make a Difference"
2017 New Hampshire Middle School of the Year



March 2026

Report Cards 2nd Trimester

The second trimester ends on March 18 with the third trimester beginning on March 19. On March 25 at 2:00 pm report cards for the Trimester 2 will be posted in PowerSchool. Students will also be able to access their report cards in PowerSchool at 2:00 pm. Report cards will not be sent home with students, however Honor Roll certificates if applicable will be distributed.

Daughters of American Revolution Appreciation Night

On February 13, several Cawley Middle School students were recognized by the Daughters of the American Revolution Molly Stark Chapter during their annual Education Appreciation Night, held at the Manchester Millyard Museum. The event celebrated outstanding achievement among students and educators and featured the presentation of award certificates, medals, as well as a monetary prize for first-place recipients.

Cawley Middle School is proud to recognize the following students for their outstanding achievement:

Sixth Grade Division

First Place: Zoey Staples
Second Place: Cora Zeuge
Third Place: Caroline McLean

Eighth Grade Division

First Place: Rivka Sharma
Second Place: Ben Fontaine
Third Place: Madison Huberty

Both first-place winners had the opportunity to read their essays aloud during the ceremony. The students completed this work as part of the Advanced Learning Program and represented Cawley Middle School with professionalism and pride.

Cawley Drama Club

The Cawley Drama Club's production of *The Phantom Tollbooth* was on Friday, March 13. This one-night-only production took audiences on a whimsical road trip through the world of knowledge, featuring clever puns, zany characters, and unexpected bravery. The production was well attended and the thirty-eight students did a commendable job with the props, costumes and acting. The director/advisor of the Drama Club, Mr. Quinlan coordinated another amazing performance.

Professional Development for Teachers at Cawley

At the February and March staff meetings, Assistant Principal, Karin Rogers presented on engaging our learners—and how do we prevent disengagement? The teachers examined current explored research based instructional strategies designed to create meaningful, active learning experiences, including random grouping strategies, variations of think-pair-share, and vertical learning approaches from Building Thinking Classrooms. Teachers discussed the importance of intentionally designing engagement, planning for movement of thinking, and providing frequent opportunities for students to talk, move, and reflect.

In March, the focus expanded to preventing disengagement. Teachers explored strategies such as chunking instruction into micro-lessons, short activity cycles, frequent thinking prompts, structured partner talk, whole-group response systems, and problem-solving or higher-order thinking strategies such as hexagonal thinking.

On February 20 during the Early Release day:

Science teachers used the Next Generation Science Exemplar training tools and developed plans to implement the pedagogy in their upcoming units.

Language arts and special education teachers attended Lexia/PowerUP. Lexia® PowerUp Literacy® accelerates literacy gains for students in grades 6–12.

Social studies teachers were trained by eighth grade social studies teacher, Sarah Piana on how to implement the myriad of resources available through the online Discover Ed techbook.

The school nurses in the Hooksett School District collaborated to review policies and procedures.

School counselors and school psychologist attended a presentation on Ripple Effects which is a “digital suite of programs to foster personal growth and resiliency.”

The eighth grade musical team of teachers worked on planning and coordinating with the community and creating new materials for the upcoming eighth grade musical. In addition, the physical education and health teacher planned a new integrated dance and aerobic unit. The French and Spanish teachers reviewed and analyzed mid-term assessment data and planned future instruction.

On March 10 during the full professional development day:

Science teachers participated in their fourth Next Generation Science Exemplar program training.

Language Arts teachers attended a workshop with representatives from StudySync which is Cawley’s language arts program that focused on maximizing instructional practices.

Sixth grade math teachers used training from the Ongoing Assessment Project to analyze learning strategies, identify misconceptions and plan next instructional steps. The teachers also worked to refine common assessments and prioritize standards.

Seventh and eighth grade math teachers collaborated to ensure full alignment of standards, eliminate learning gaps, prevent unnecessary overlap and guarantee that students enrolled in advanced pathways receive instruction on all required standards before entering high school mathematics.

Social studies teachers planned an upcoming unit utilizing the Discovery Education social studies techbook and the comprehensive resources and features.

Cawley's eighth grade musical team focused on planning for the musical that included set design, music coordination, and integration of visual and performing arts to support a cohesive, engaging student experience.

The health, physical education, French and Spanish teachers met with their content colleagues from Auburn to map and align the middle school curriculums, share resources and review assessment tools.

Empty Your Backpack, Sam Demma

On March 30, Cawley Middle School is excited to welcome motivational speaker and author Sam Demma. The author of *Empty Your Backpack* and *Be Someone's Taco*, Sam will share an inspiring message that aligns closely with the Portrait of a Cawley Learner and our commitment to student growth and well-being.

Through engaging stories and relatable experiences, Sam encourages students to reflect on their own "backpack", the worries, self-doubt, and challenges they carry and guides them in replacing those barriers with confidence, purpose, and a growth mindset. He emphasizes the importance of taking small, consistent steps toward personal goals, empowering students to believe in themselves and recognize their own value.

Student Council

The Student Council is taking the lead for many of the activities involving Middle School Month promoting a Cereal Drive to facilitating the Pep Rally on March 20. The members have delivered many morning announcements, posted notices around the school and even created a video PSA that was viewed at the opening assembly. Middle School Month will culminate with a school wide event including a glow dance, board games and athletic games in the gym on March 20.

National Junior Honor Society

The National Junior Honor Society is holding a book drive in March to benefit the Hooksett Public Library. Each grade level has the opportunity to earn points for the Middle School Month

competition based on the number of donated books. The eighth grade NJHS members are planning for their next trip to Underhill School at the end of the month to work with first grade students. This will be the third trip to Underhill this school year. They look forward to visiting their new buddies and helping them with curriculum related activities.

Athletics

Co-ed Volleyball: The volleyball team has been working hard on their bumps, sets and serves and are excited for their five game season. There are eighty students who have signed up to play this season.

Spring Sports: A sign up link with detailed information for all spring sports will be sent out the third week of March. Baseball, softball, boys lacrosse and girls lacrosse tryouts will be Monday, March 30. Time and locations TBD. Track & Field practices will begin Monday, April 6 with time and location to be determined based on the weather. Golf team tryouts will hopefully begin in April when the snow melts at a location to be determined.

Performing Arts

On March 9, eighth grader Dean Wayman performed alongside other talented middle school band students in the New Hampshire Band Directors Association Honors Band rehearsal and performance at Pinkerton Academy. Students around the state submitted auditions, and the top musicians were selected to participate. Dean received the second highest score of any percussionist in New Hampshire.

The music department is excited to bring the chorus and band students to a new performance opportunity this month. On March 25, Cawley musicians will perform outside of the NH State House for a Music In Our Schools Month performance. Afterwards, students will take a tour of the State House.

Rehearsals and technical production are well underway for the 8th grade musical of The Lion King, Jr. Students are learning new and useful skills that require a lot of problem solving and perseverance. Over 95% of the eighth graders are participating in classes that directly impact the coordination of the musical. The classes are Costume Design, Musical Technology, Musical Theatre, Art Musical Set Design and Musical Set Construction. There will be four performances, with morning performances and evening performances on April 9 and 10. The evening performances begin at 7:00 pm.

Upcoming Dates to Note at Cawley:

March 18: Trimester 2 Ends
March 19: Trimester 3 Begins
March 20: Student Council Dance, 6:30 pm - 8:30 pm
March 23: 8th Grade Class Picture, 8:00 am
March 25: Trimester 2 Report Cards Emailed to Parents

March 30: Sam Demma, Unpack Your Backpack Assembly
March 31: 8th Grade Washington D.C Parent Meeting, 6:00 pm
April 9: 8th Grade Musical Performance, 9:15 am, 7:00 pm
April 10: 8th Grade Musical Performance, 9:15 am, 7:00 pm
April 10: Quarter 3 Ends
April 13: Quarter 4 Begins
April 20: Club Photos, 8:00 am
April 21 - 24: 8th Grade Trip to Washington D.C.
April 22: 7th Grade Project Safeguard
April 24: Early Release Day, 11:30 am
April 27 - May 1 April Vacation

Respectfully Submitted,

A handwritten signature in cursive script that reads "Matthew Benson".

Matthew Benson, Principal

Hooksett School Board Meeting
March 2026
Director of Student Services Report

VIII.

February and March PD Day(s)

- Stress/Trauma and Brain - The para professionals engaged with Dr. Allison Roy as part of an ongoing training series to learn how the stressed brain works and impacts both ourselves and the students we work with; most commonly known as fight, flight, and freeze. The work included brain science, student problem solving, and strategy development
- Ripple Effects - Each school worked with the Ripple Effects company to learn more about the program and how to support students with a variety of school participation factors to include self regulation, anxiety, truancy, peer relationships, and more.
- All Learners Network - The special education staff worked with the ALN consultant to maximize the ALN tools to ensure that specialized instruction for math is aligned with standards and high leverage instructional practices are being maximized.
- Special Education Team Meeting - The focus of our district team meeting was pertaining to a review of our instructional resources and how to maximize those tools for specialized instruction, ensuring documentation of all services, and moments to celebrate.



Extended School Year

- IEP teams are working through the process of determining which students are eligible for extended school year (ESY). ESY has criteria that needs to be discussed to include (but not limited to): severity of disability, significant regression, verge of significant skill acquisition, and required for FAPE.

Federal Grant - Comprehensive Needs Assessment

- The administrative team has been meeting bi-weekly to conduct a full district review of a comprehensive needs assessment to help guide the application process of accepting federal funding for the FY 26 school year. A stakeholder group (per the ESEA regulations) will be created to work as a team to complete the Consolidated Application and identify how federal funds will be used moving forward.

Ongoing Professional Engagements

- March 2nd - NHSAA: Transforming Instruction, Intervention, & MTSS for ALL Learners
- South Central Director Meeting
- March 10th - PD Day
- March 18th - NHED Special Education Stakeholders; Coffee and Conversation

Respectfully Submitted,

Christine Osborne

Hooksett School Board Meeting
March 24, 2026
Director of Technology Report

VIII.

During the month of March, the Technology Department continued to support students, staff, and administrators with a focus on system readiness, data reporting, platform stability, and ongoing instructional support. Efforts were directed toward preparing and releasing Trimester 2 report cards, deploying the new student registration system for the upcoming school year, and advancing Middle-of-Year state reporting requirements. Additional work included maintaining website stability, supporting student devices and classroom needs, and collaborating with district leadership on ongoing initiatives. Highlights for the month include:

- Finalized testing for the new student registration form for the 2026-2027 school year and successfully deployed it for public use. The form is now available for families to begin registering new students, and is being utilized by Mr. Loi to support Kindergarten enrollment.
- Prepared Trimester 2 report cards within PowerSchool, which will be released and available to families on Wednesday, March 25th. The report cards are fully configured for online access. Additionally, assisted Mr. Loi in supporting families with access to the PowerSchool public portal to ensure they are able to view report cards upon release.
- Continued to monitor and support maintenance of the school district websites. Recent revisions to the site build and plugin compatibility resulted in temporary service disruptions around the time of the school deliberative session. Since then, overall stability has improved significantly, and we continue to work closely with the web host to ensure the environment remains reliable and stable moving forward.
- Began submitting data for the Middle-of-Year iNHDEX reporting window. The State of New Hampshire recently transitioned to the iNHDEX platform, replacing the previous i4see system. While a few minor data conflicts with neighboring districts were encountered, progress remains on track to complete all required submissions by the end of the reporting window.
- Met with the SAU15 administrative team to discuss current district events and ongoing IT initiatives across all three districts.
- Continued supporting student devices with minor troubleshooting issues and student gradebook accessibility. Refined network web filtering policies upon teacher requests.
- Restored district-wide network services following a minor power outage caused by a weather event that impacted the Hooksett area. The disruption occurred early in the morning, and all services were fully restored prior to the start of the school day, resulting in no impact on instruction or operations.

Respectfully Submitted,



Daniel Roma, Director of Technology



HSD School Board Report

March 2026

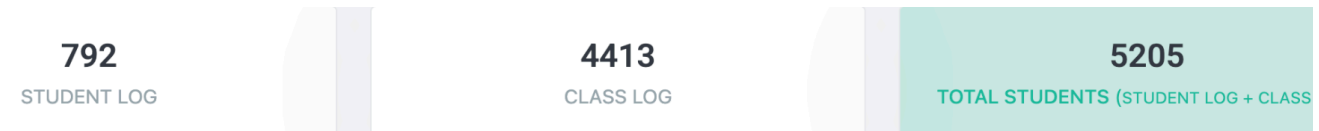
Cawley Students create Roman and Greek architecture using 3D Printer

Sixth graders have been working diligently for several weeks on designing, revising and printing 3D models of Greek and Roman architecture including amphitheatres, temples, and coliseums. Using Tinkercad Classroom software, students learn the basics of 3D modeling, going from conceptual designs to digital renderings and finally to printing their creations using PLA filament with the Ultimaker 2+ printer.

In addition to designing artifacts for class assignments, all Cawley students are encouraged to design items of personal interest that can be printed as time allows. This opens an opportunity for many students to continue to grow skill with Autodesk software and an interest in engineering design.



Student visits to the Cawley library through March 16, 2026:



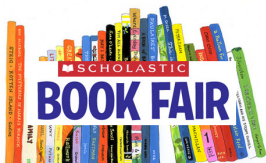
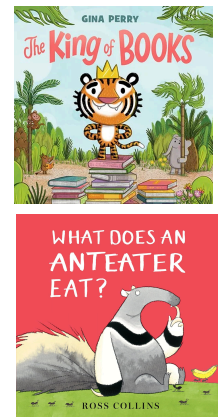
Underhill students research anteaters, prepare for an author visit, and enjoy the Scholastic Book Fair!

In preparation for the author/illustrator visit with Gina Perry later this month, all classes participated in an author study and read several of her books including *The King of Books*, *Now? Not Yet!* and *Too Much! Not Enough!*

Kindergarten classes learned about anteaters by reading *What Does an Anteater Eat?* by Ross Collins and digging deeper with a video about anteaters from the San Diego Zoo. First graders learned how to independently access the library's online catalog. Second graders learned about the Iditarod while *The Bravest Dog Ever: The True Story of Balto* by Natalie Standiford.

The Spring Book Fair & Storytime was held March 18th from 6:30 to 8:00 p.m.

Activities included family storytimes and crafts with guest readers Principal Loi, School Resource Officer Brandon Carleton, Captain Ian Tewksbury from the Hooksett Fire Department, and Miss Kristen from the Hooksett Public Library. Additionally, the students from Cawley Builders Club helped with the crafts following the storytimes.



Hooksett Memorial students focus on research, media literacy and reliable sources

Third graders are practicing the steps needed to independently locate and access ebooks from the HMS digital bookshelf.






Fourth graders are navigating the digital databases for research and learning about the features of the historical fiction genre.

Fifth graders are learning about media literacy and ways to identify reliable sources online.



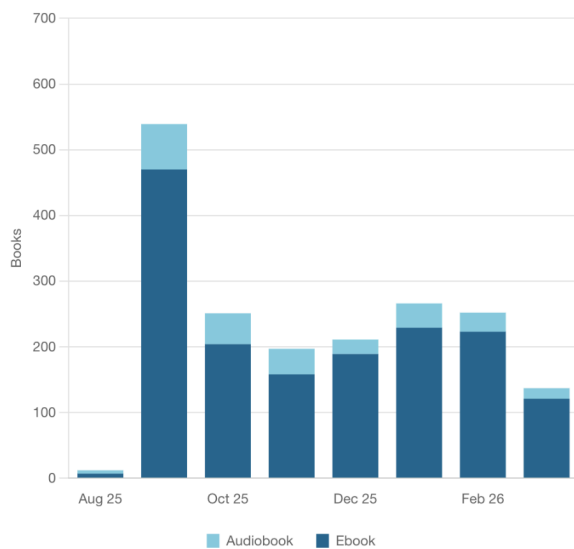
Thank you to the Hooksett Public Library for lending 213 books and 2 DVDs to the Cawley School Library so far this school year!

Circulation of physical library materials through March 17, 2026:

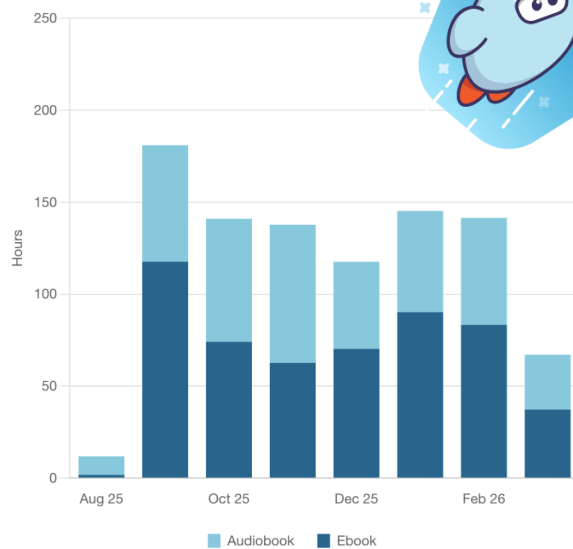
-  8,991 items at Fred C Underhill School
-  7,570 items at Hooksett Memorial School
-  2,551 items at David R Cawley Middle School

Sora Digital Reading Statistics District-Wide:

Total number of books 1,865



Total number of hours 943.17



Respectfully submitted,

A handwritten signature in black ink that reads "Justine Thain".

Justine Thain, Library Media Director

HOOKSETT SCHOOL BOARD
SCHOOL ADMINISTRATIVE UNIT NO. 15
90 FARMER ROAD
HOOKSETT, NEW HAMPSHIRE 03106
TELEPHONE 603-622-3731

FRED C. UNDERHILL SCHOOL
TELEPHONE 603-623-7233

HOOKSETT MEMORIAL SCHOOL
TELEPHONE 603-485-9890

DAVID R. CAWLEY SCHOOL
TELEPHONE 603-518-5047

To: Hooksett School Board
From: Dean Farmer
Date: 3/17/26
Subject: Monthly Report for the month of – March

Custodial Staffing

- 1 current full time positions open at Memorial)
- 1 current 4-hour positions open at Underhill
- Contracted workers are covering the open positions

Life Safety Inspections

- School Year Preventative Maintenance and Life Safety inspections occurred during the summer

Mid February - Early March Maintenance

- Minor HVAC repairs made at all three school
- Supply fan motor installed at Underhill
- Roof leaks repaired at all three schools
- Most up to date repair list for FY25/26 included with report

Ongoing Activities

- Staff training and auditing in order to perform at a more efficient and productive level
- Cleaning company on site at Memorial to cover open position
- Evaluating current vendors to make sure the Hooksett School District is getting the best value

Activities Planned

- Continued Custodial staff auditing, coaching when needed, in order to continue to strive toward the most efficient staff
- Start the pre-work for the approved Phase #1 Facilities Renovation Warrant article

July - February Emergency or Project Identified Building Repairs
Fred C. Underhill School

Heating, Cooling , and Hot Water Repairs

Project Identified Repairs

ERV-2 & 4 not cooling properly	\$ 600.00	Issue with unit Condensor
ERV-2 overheating rooms	\$ 3,871.82	Replace Supply Fan
Total	\$ 4,471.82	

Emergency, not Project Identified Repair

Issue with outside air temp sensor	\$ 302.12	Relocated Sensor
Leaking radiator in Room 154	\$ 974.84	Repaired
Heating issues with Room 158 & 159	\$ 1,255.60	Failed valves
Leaking radiator in Room 160	\$ 3,475.26	Repaired
Total	\$ 6,007.82	

FY2025/26 Total to Date \$ 10,479.64

FY2024/25 Total \$ 19,579.86

Hooksett Memorial School

Heating, Cooling , and Hot Water Repairs

Project Identified Repairs

RTU-2 & 5 not cooling properly	\$ 3,705.54	Replace bad contactors and bad fan motor
RTU-1 not cooling properly	\$ 375.00	Mechanical adjustments
RTU-7/8 and dishroom, water coming in from units(rainy day)	\$ 1,098.00	Replaced dishroom exhaust fan and resealed open areas
RTU-7/8 water coming in again(rainy day)	\$ 420.00	Flushed out unit drain system
RTU-7/8 Making loud noise	\$ 2,918.15	Replace blower assembly
VFD not working properly	\$ 2,990.00	Variable Frequency Drive Replacement
ERV-1 not running	\$ 644.30	Replace bad belt
Café and Kitchen not heating properly	\$ 435.00	Both units tripped out, needed to be reset
Building not heating	\$ 6,180.00	(Estimate) - Replace main heating loop triple duty valve
ERV-5 not heating properly	\$ 3,185.00	(Estimate) - Replace supply fan

Roofing Repairs

Total \$ 732.11
\$ 22,683.10

Emergency, not Project Identified Repair

Room 168 overheating	\$ 630.00	Pressure adjustments and re-wiring valve
----------------------	-----------	--

Leak in heating pipe in Room 145	\$ 1,027.26	Repaired
Room 129 not heating properly	\$ 621.38	Replace bad acuator
Total	\$ 2,278.64	
FY2025/26 Total to Date	\$ 24,961.74	
FY2024/25 Total	<u>\$ 48,835.32</u>	

David R. Cawley Middle School

Heating, Cooling , and Hot Water Repairs

Project Identified Repairs

ERV-9 not cooling properly	\$ 1,143.18	Unit low on refrigerant - filled(R22)
Rebuild circulator pump #2	\$ 3,110.59	Rebuilt and installed pump
Building not heating properly	\$ 3,245.60	Replace bad low water cutoff and pressure release valve
Rebuild circulator #1 pump and motor and laser align	\$ 8,084.20	

Roofing Repairs

Total	\$ 323.86
Total	\$ 15,907.43

Emergency, not Project Identified Repair

Leaking sprinkler pipe	\$ 2,558.83	Repaired
Room 107 heating pipe leak	\$ 195.00	Repaired
Room 104 not heating properly	\$ 421.92	Replaced bad acuator
Total	\$ 3,175.75	
FY2025/26 Total to Date	\$ 19,083.18	
FY2024/25 Total	<u>\$ 163,792.58</u>	

FY2025/26 Grand Total Project Identified Items to Date	\$ 43,062.35
FY2025/26 Grand Total to Date	\$ 54,524.56
FY2024/25 Grand Total	\$ 232,207.76

Hooksett School Board

Chair's Report

March 2026



2026 Hooksett School District Election Results

Thank you everyone who voted at the Hooksett Town & School election on Tuesday, March 10, whether in person or via absentee ballot. The polling location at David R. Cawley Middle School saw a steady stream of voters all day, on a sunny day with temperatures reaching 75 degrees F. Over 2,300 votes were cast.

Here is a summary of the results for the School District ballot (in italics).

1. School District Officers
 - a. School Board Members
 - i. *Todd Lizotte, Jillian Godbout, and Wayne Goertel were elected for a 3-year term*
 - b. School District Moderator
 - i. *Corri Wilson was elected for a 2-year term*
 - c. School District Clerk
 - i. *Marianne Soucy was elected for a 2-year term*
 - d. School District Treasurer
 - i. *Amy Boilard was elected for a 2-year term*
2. \$7,250,000 School Facilities Project Bond
 - a. *The bond required a 60% vote, and was approved by voters*
3. \$45,851,643 School District Operating Budget
 - a. *The proposed budget was approved by voters*
4. HEA Teacher Contract (\$970,052 in increases over 3-years)
 - a. *The warrant was approved by voters*
5. Building Maintenance Expendable Trust Fund contribution
 - a. \$150,000 from fund balance
 - b. *The warrant was approved by voters*
6. Special Education Expendable Trust Fund contribution
 - a. \$100,000 from taxation
 - b. *The warrant was approved by voters*
7. Technology Expendable Trust Fund contribution
 - a. \$150,000 from fund balance
 - b. *The warrant was approved by voters*
8. Curriculum Capital Reserve Fund
 - a. \$150,000 from fund balance
 - b. *The warrant was approved by voters*

Everything was approved! Thank you for your support.

Hooksett School Board

Chair's Report

p. 3



Hooksett School District 2026-2027 Default Budget

General Education

District-Wide School Staff \$0.9 million; SAU Administration

Hooksett School Staff

\$14.7 million

Hooksett regular education staff primarily serve students pre-Kindergarden through Eighth grade

Includes regular education, athletics & extra-curricular, guidance & nursing, professional services, and school building administration and maintenance

Transportation \$1.6 million

Facilities Operations, Maint. \$1.0 million

Materials, Technology, Services \$0.8 million

High School Tuition

\$9.0 million

Primarily accounts for students at Pinkerton Academy, Londonderry, and other schools

Special Education

Hooksett School Staff, Special Ed

\$8.3 million

Hooksett special education staff also augment High School needs up to age 22

Special Ed Transportation
\$2.0 million

Special Ed Tuition
\$5.7 million

Directly employed teaching & support staff per contracts approved by voters; costs include salaries, insurances, employer retirement pension contributions, training, and taxes (FICA).

Contract staff are utilized to fill openings primarily with paraprofessional or "behavior technician" support for Special Education.

Transportation costs per contract with providers

High School Regular Ed tuition constrained by the rate set by Pinkerton Academy (PA).

Special services include those from PA and other external (out of district) resources.

Rounding of values and reclassification of certain contract staff yields differences from operational budget summary. Excludes federal grants and foodservice.

Stay in Touch Online

You can find the School Board online at:

<https://hooksettschoolboard.sau15.net>

Meeting agendas, minutes, policies, contracts, budget documents, and more!

<https://facebook.com/hooksett.school.board/>

Social media and timely updates

Respectfully submitted,

Wayne Goertel

Hooksett School Board Chair

The mission of the Hooksett School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement, through constantly improving standards, is the District's highest priority.

Goal #	Goal Title	Specific	Measurable	Achievable	Relevant	Time-Bound	Lead Perso	Status
1	Establish Subcommittees/Charters	By Dec 2025, establish and staff Facilities, Communications, and Operations subcommittees with charters.	Each subcommittee develops a charter, meets monthly, publishes agendas/minutes, delivers 2+ recommendations/year.	Committees operate under Board-approved charters with admin support.	Builds trust, transparency, and informed decision-making.	Fully operational by Dec 2025. Annual review thereafter.		Completed
2	Improve Communication and Outreach with State Legislators	By Mar 2026, establish outreach framework with quarterly updates and 2 legislator meetings.	Quarterly updates, biannual meetings with legislators.	Use existing communication platforms.	Strengthens public trust and stakeholder engagement.	Framework launched by Jun 2026.		In Progress
3	Develop a Proposed Operating Budget	By Jan 2026, develop and present a student-centered budget aligned with district priorities.	Budget Committee approval and voter approval.	Collaborative process with administrators, staff, and stakeholders.	Community-engaged budgeting strengthens fiscal responsibility.	Budget presented Jan 2026, voter approval Mar 2026.		Completed
4	Review Existing Policies	By Jun 2026, implement a comprehensive review of district policies.	Annual reviews plus at least 10 outdated policies reviewed.	Use Board, admin, legal expertise, and community input.	Updated policies ensure accountability, equity, and best practices.	Initial review complete by Jun 2026.		In Progress
5	Explore the Strategic Planning Process	By Sep 2026, begin developing a strategic plan.	Strategic plan completed by end of 26-27 school year.	Informed by needs assessments and planning models.	Aligns long-term facilities and instructional priorities.	Plan adopted by Sep 2027.		In Progress
6	Staff Satisfaction	By Jun 2026, implement satisfaction/retention initiative with 2+ strategies.	85% satisfaction annually, 5% retention rate improvement.	Provide resources, recognition, and professional growth.	Promotes stability, effectiveness, and student outcomes.	Initiative implemented by Jun 2026, monitored annually.		In Progress
7	Early Literacy (Grades K–2)	By Jun 2026, 75% of K–2 students meet/exceed benchmarks on DIBELS.	Progress monitored through DIBELS data.	Admin-led PD and evidence-based resources.	Improves early literacy outcomes.	Target achieved by Jun 2026.		In Progress
8	Literacy (Grades 3–8)	By Jun 2026, 70% of 3–8 students proficient+ on NH SAS ELA.	Measured through NH SAS data and local benchmarks.	PD, collaborative data analysis, monitoring implementation.	Evidence-based practices improve literacy outcomes.	Target achieved by Jun 2026.		In Progress

X.C.

**HOOKSETT SCHOOL BOARD
STANDING COMMITTEES 2026/2027**

CHAIR:

Vice-Chair:

Clerk:

School Board Representative to Budget Committee

Member: _____

Alternate: _____

NHSBA Delegate and NHSBA Legislative
Advocacy Network Representatives (2)

Member: _____

Alternate: _____

Policy Committee

Sick Leave Bank (HEA & HESPA)

Staff Appreciation Committee (Collaborative Effort)

Transportation Committee

School Board Communications
Committee (3)

Facilities

Pinkerton Start Time

NHSBA Delegate

Negotiations

CIP Representative

Manifest

April/May/June

July/Aug./ Sept.

Oct./Nov./Dec.

(Should not be a member whose term is up in March 2027) Jan./Feb./March

**HOOKSETT SCHOOL BOARD
STANDING COMMITTEES 2025/2026**

CHAIR: Wayne Goertel Vice-Chair: Jillian Godbout Clerk: Amy Tremblay

School Board Representative to Budget Committee Member: John Ciempa
Alternate: Mike Dullen

NHSBA Delegate and NHSBA Legislative
Advocacy Network Representatives (2) Member: Wayne Goertel
Alternate: Mike Dullen

Policy Committee Jim Sullivan / Bob Barker

Sick Leave Bank (HEA & HESPA) Amy Tremblay

Staff Appreciation Committee (Collaborative Effort) Amy Tremblay
Jillian Godbout
John Ciempa

Transportation Committee Jim Sullivan
Wayne Goertel

School Board Communications
Committee (3) John Ciempa
Wayne Goertel
Jillian Godbout

Facilities Jillian Godbout
John Ciempa
Bob Barker

CIP Meeting Bob Barker

HEA Negotiations Amy Tremblay
Wayne Goertel

NHSBA Delegate Wayne Goertel
Mike Dullen

Pinkerton Start Time Wayne Goertel

Manifest April/May/June Amy Tremblay
July/Aug./ Sept. Jillian Godbout
Oct./Nov./Dec. Mike Dullen
(Not member whose term is up in March 2026) Jan./Feb./March Bob Barker
Sub: John Ciempa

**HOOKSETT SCHOOL BOARD MEETINGS
2026/2027**

The Hooksett School Board Meetings are held the 3rd Tuesday of each month. Meetings are held in the David R. Cawley Middle School Media Center beginning at 6:00 p.m., unless otherwise posted. Special and/or rescheduled meetings are appropriately posted as needed.

<u>2026</u>	<u>Pledge Leader</u>
August 18	-----
September 15	Underhill
October 20	Memorial
November 17	Cawley
December 15	Underhill

<u>2027</u>	
January 19	Memorial
February 16	Cawley
March 23 (4 th Tuesday)	Underhill
April 20	Memorial
May 18	Cawley
June 15	-----

The Hooksett School Board Sub-Committee Meetings are held the first Tuesday of each month at 6:30 p.m. at the David R. Cawley Middle School Media Center.

The Hooksett School District Deliberative Session (#1) will be held on **TBD** at 6:00 p.m. at the David R. Cawley Middle School.

Deliberative Session #1 – between the first and second Saturday after the last Monday of January, inclusive of those Saturdays. (Note: Snow date must be scheduled within 72 hours of original date.)

Hooksett Board Nominations - Underhill

Tuesday, March 17, 2026

Last Name	First Name	Position
Aubin	Chad	Regular Education Teacher
Baillargeon	Lucie	Special Education Teacher
Baldoumas	Shannon	Regular Education Teacher
Bardier	Madbury	Regular Education Teacher
Call	Alyssa	Special Education Teacher
Cassedy	Maura	Regular Education Teacher
Davidson	Jennifer	Regular Education Teacher
Delani	Ashley	Regular Education Teacher
Deutsch	Tatiana	Special Education Teacher
Evans	Marianne	Special Education Teacher
Field	Anita	Regular Education Teacher
Fraser	April	Nurse
Girard	Janet	Regular Education Teacher
Hardy	Emily	Special Education Teacher
JanTausch	Jennifer	Regular Education Teacher
Macomber	Caroline	Special Education Teacher
Meaney	Cassandra	Special Education Teacher
Noboa	Danette	Regular Education Teacher
Noone-Dupont	Nancy	Regular Education Teacher
O'Connor	Stephanie	Regular Education Teacher
Ouellette	Lacey	Regular Education Teacher
Pawlusiak	Caryl	Regular Education Teacher
Penland	Katherine Ashley	Regular Education Teacher
Peters	Haley	Regular Education Teacher
Prindiville	Cara	Special Education Teacher
Pyles	Gretchen	Media
Rattigan	Linda	Regular Education Teacher
Reeser	Margit	Regular Education Teacher
Robidas	Karena	Regular Education Teacher
Ruest	Tracey	Regular Education Teacher
Ryback-Soucy	Wendy	Special Education Teacher
Salcito	Susan	Regular Education Teacher
Smith	Melissa	Regular Education Teacher
Tardie	Stephanie	Regular Education Teacher
Vilela	Ellyn	Regular Education Teacher
Ward	Jacqueline	Regular Education Teacher
Wentzell	Carly	Guidance
White	Anne	Regular Education Teacher
Wood	Emily	Regular Education Teacher

Hooksett School Board Nominations - Memorial

Tuesday, March 17, 2026

Last Name	First Name	Position
Austin	Justina	Regular Education Teacher
Boone	Kailey	Regular Education Teacher
Bradley	Karen	Regular Education Teacher
Brotherson	Deidre	Regular Education Teacher
Cavanaugh	Emily	Special Education Teacher
Chase	Melissa	Regular Education Teacher
Coulon	Andrea	Regular Education Teacher
Ellis	Donna	Guidance
Frazier	Sarah	Regular Education Teacher
Gischel	Kari	Regular Education Teacher
Githmark	Robin	Regular Education Teacher
Godbout	Melanie	Regular Education Teacher
Gouveia	Kelly	Regular Education Teacher
Hastings	Janine	Regular Education Teacher
Hayes	Michele	Special Education Teacher
Laughton	Jessica	Regular Education Teacher
Lemay	Margaret	Regular Education Teacher
Martel	Zoe	Regular Education Teacher
Mello	Cassandra	Special Education Teacher
Menken	Jennifer	Regular Education Teacher
Muhlberg	Sarah	Media
Nadeau	Melissa	Special Education Teacher
Nadeau-Abdulkadir	Jennifer	Regular Education Teacher
Pasqual	Ashlyn	Regular Education Teacher
Peach	Emily	Regular Education Teacher
Rogers	Megan	Regular Education Teacher
Roy	Rebecca	Special Education Teacher
Stimpson	Kaitlyn	Nurse
Stockwell	Linda	Special Education Teacher
Timpe	Tayla	Special Education Teacher
Ux	Teryl	Regular Education Teacher
Way	Crystal	Regular Education Teacher
Wight	Ellen	Regular Education Teacher

Hooksett School Board Nominations - Cawley

Tuesday, March 17, 2026

Last Name	First Name	Position
Ackles	Kimberly	Guidance Counselor
Adams	Breanna	Regular Education Teacher
Adams	Lori	Regular Education Teacher
Anderson	Baylor	Regular Education Teacher
Anderson	Robert	Regular Education Teacher
Barassi	Sofia	Regular Education Teacher
Bickford	Gregoy	Regular Education Teacher
Boisvert	Christina	Special Education Teacher
Brady	Victoria	Regular Education Teacher
Brenner	Jennifer	Special Education Teacher
Breton	Emily	Regular Education Teacher
Brewitt	Erin	Regular Education Teacher
Buonopane	Megan	Regular Education Teacher
Darmody	Micaela	Regular Education Teacher
Davila-Colon	Diane	Regular Education Teacher
Davini	Brandon	Regular Education Teacher
Fay	Jennifer	Regular Education Teacher
Fleury	Kevin	Regular Education Teacher
Gartland	Kimberly	Regular Education Teacher
Gartland	Vincent	Regular Education Teacher
Gauvain	Mikaela	Regular Education Teacher
Govoni	Matthew	Regular Education Teacher
Graydon	Nicole	Special Education Teacher
Gregoire	Mark	Special Education Teacher
Haigh	Brier	Regular Education Teacher
Hamilton	Jeffrey	Regular Education Teacher
Maguire	Lea	Guidance Counselor
McCarron	Charlene	Nurse
McLain	Meghan	Regular Education Teacher
Meyer	Andrea	Regular Education Teacher
Middleton	Garrett	Regular Education Teacher
Palmer	Jessie	Regular Education Teacher
Piana	Sarah	Regular Education Teacher
Quinlan	Ryan	Regular Education Teacher
Rushia	Sarah	Regular Education Teacher
Saltus	Brooke	Regular Education Teacher
Sanford	Tara	Regular Education Teacher
Tanguay	Melissa	Regular Education Teacher
Trimmer	William	Regular Education Teacher
Vanderhoek	Elizabeth	Regular Education Teacher

Hooksett School Board Nominations March 24, 2026

Last	First	Position	Length of Contract	School
Benson	Matthew	Principal	3 Years	David R. Cawley Middle School
Colantuoni	Jennifer	Assistant Principal	3 Years	Fred C. Underhill Elementary School
Evans	Marianne	BCBA	3 Years	District Wide
Farmer	Dean	Maintenance Director	3 Years	District Wide
Gagnon	Eleni	Food Service Director	1 Year	District Wide
Loi	Benjamin	Principal	3 Years	Fred C. Underhill Elementary School
Roma	Daniel	Technology Director	3 Years	District Wide
Thain	Justine	Media Director	3 Years	District Wide
Willard	Linda	High School SPED Coordinator	3 Years	District Wide

POLICIES **First Reading**

HOOKSETT			XII.A.	
			2 nd Reading Date:	04/21/26
			1 st Reading Date:	3/17/2026
			Committee Mtg Date:	03/02/26
CODE	TITLE/CATEGORY		LAST REVIEWED	
DBI	Budget Implementation	Recommended	Board sent back to committee. Updates highlighted in blue.	
BCA	Board Ethics	Recommended	Board sent back to committee. Updates highlighted in blue.	
JLIA	Supervision of Students	Required	Language changes due to changes in law. Attorney suggestions highlighted in yellow	2001
BEDG	Minutes		New requirement that all minutes include the start and end times for meetings, along with the name of the person who produced the minutes (current practice)	
EHAG	Artificial Intelligence	NEW		

Proposed Language Policy DBI

No budget adjustments will be made. Funds will not be transferred between different departments.

Any over-expenditures to any line item in the budget need to be identified by the business administrator and brought to the Board's attention by the Superintendent at the next regularly scheduled Board meeting. An informational summary sheet will also be provided to the Board.

When necessary, a budget line may exceed its budgeted amount, but the bottom line budget will not be over-expended.

SUGGESTED LANGUAGE Policy BCA

In order to fulfill its duty under state law to provide education to pupils within the District, the Board adopts the following expectations for each of its members.

AS A MEMBER OF THE SCHOOL BOARD, AND IN ACCORDANCE WITH MY OATH OF OFFICE, I WILL STRIVE TO IMPROVE PUBLIC EDUCATION BY STRIVING TO ADHERE TO THE FOLLOWING EXPECTATIONS:

1. Attend all regularly scheduled Board meetings, insofar as possible, and become informed concerning issues to be considered at those meetings.
2. Understand that the Board, as governing body, does not manage the District, but rather sets the broad goals and standards for the District by way of policies adopted by a quorum of the Board at proper meetings under the Right-to-Know law.
3. Be informed about current educational issues by individual study and through information, such as those sponsored by my state and national school board associations.
4. Make decisions and take votes based upon the available facts, the full deliberation of the Board, and my independent judgment, and refuse to surrender or subordinate that judgement to any individual or special interest group.
5. Work respectfully with other Board members by encouraging the free expression of differing opinions and ideas.
6. Seek opportunities for the Board to establish systematic communication channels with **students, staff, and** members of the community.

7. All official communications, policies, and directives of employee interest and concern will be communicated to employee members through the Superintendent.

8. Recognize that as a general principle the District and its students benefit when Board decisions, which have been made following consideration of all sides and vote of a quorum, receive the subsequent support of the whole Board, whenever practicable.
9. Respect the confidentiality of information that is privileged under applicable law or is received in confidence or non-public session.
10. Recognize that individual Board members are without authority to act relative to School District business, and that I may not individually commit the Board to any action except as specifically designated to do so by Board action.
11. Understand the chain of command and refer problems or complaints to the proper administrative office per applicable School Board policies.
12. Work with the other Board members to establish effective Board policies, and foster a relationship with the District administration toward the effective implementation of those policies and management of the District operations, personnel and facilities.
13. Communicate to the Superintendent and to the Board (only as consistent with the Right-to-Know law) expressions of public reaction to Board programs, policies and other Board actions.
- ~~14. Present personal criticisms concerning District operations, staff, etc. to the Superintendent, not to District staff, the public, or unnecessarily at a Board meeting.~~
15. Establish policies and protocols for systematic communications with students, staff, and members of the community. Support the employment of those persons best qualified to serve as school staff, and insist on a regular and impartial evaluation of all staff.

Legal Reference:
RSA 189:1, Days of School, RSA 189:1-a Days to Provide Education

**HOOKSETT SCHOOL DISTRICT
SUPERVISION OF STUDENTS**

~~During school hours or while engaging in school-sponsored activities, students will be released only into the custody of parents or other authorized persons.~~

Students will be appropriately supervised at all times that the District is responsible for providing students with supervision.

The Building Principal is responsible for administering and supervising the school, the general conduct of students, both on school property and during school-sponsored activities off school property. School property is all real property and all physical plant and equipment used for school purposes and buses or vans, whether public or private. Students should be under the supervision of a member of the school staff at all reasonable times while they are in school or attending school-sponsored activities. All school staff supervising the safety of students are expected to act reasonably in performing their supervisory duty.

All dangerous conditions in the school should be reported at once to the Building Administration.

The bus supervisory duties shall include the loading and unloading, when necessary of the students at the school. Elementary school students shall be escorted to the bus to ensure that the students board the bus safely.

The Building Principal is authorized to establish administrative rules and/or regulation in furtherance of this policy.

NH Admin Rule 306.04 (b)(2)

Adopted: May 15, 2001

**HOOKSETT SCHOOL DISTRICT
MINUTES**

The Board will keep a record of the actions taken at Board meetings in the form of minutes. Minutes shall include the names of members participating, persons appearing before the School Board, a brief description of each subject matter discussed, and a record of all final decisions. When a recorded roll call vote on a motion is required by law or called for by the Chair, the minutes will record how each board member voted on the motion, **the start and end time of the meeting and the name of the person producing the minutes.**

Copies of the draft minutes of a meeting will be sent to the members of the Board before the meeting at which they are to be approved. Corrections to the minutes may be made at the meeting at which they are to be approved.

All minutes will be kept in accordance with RSA 91-A:2 and RSA 91-A:3 and will be in the custody of the Superintendent. Draft Minutes of all public meetings, clearly marked as drafts, will be made available for public inspection no later than five (5) business days after each public session. Minutes for non-public sessions shall be kept as a separate document. Draft minutes for all non-public sessions, unless sealed by a recorded roll call vote taken in public session with 2/3 of the board members present supporting the motion, will be made available for public inspection within seventy-two (72) hours after the non-public session.

Approved minutes, except those non-public session minutes which are sealed, shall be consistently posted on the District's web site in a reasonably accessible location or the web site shall contain a notice describing where the minutes may be reviewed and copies requested.

Draft minutes will be available for inspection at the District's administrative office.

Sealed Minutes List. For non-public meetings beginning January 1, 2022, the Superintendent is directed to maintain a list of all sealed minutes for non-public sessions. The list shall include:

- a. the name of the public body (e.g., School Board, Policy Committee, etc.);
- b. the date and time of the public meeting;
- c. the start and end times of the non-public session;
- d. the specific exemption in RSA 91-A:3 for the non-public session;
- e. the date the vote to seal the minutes occurred; and
- f. the date, if any, of a subsequent decision to unseal the minutes

g. start and end time of meeting

h. name of person producing the minutes

The Sealed Minutes List shall be updated each time the public body seals non-public minutes, and the updated List shall be made as soon as practicable for public disclosure.

Sealed minutes related to discussions in non-public session under RSA 91-A:2, II (d) shall be made available to the public as soon as practicable after the transaction has closed or the School Board has decided not to proceed with the transaction.

Sealed minutes must either be reviewed within each ten year period or unsealed no later than the expiration of ten years following the date they were sealed or last reviewed. Minutes sealed prior to October 3, 2023 must be reviewed and/or unsealed by October 3, 2033.

The Board will review previously sealed non-public minutes within ten years of the date the minutes were first sealed, or within ten years of the last time those minutes were last reviewed by the Board. The minutes shall be unsealed by majority vote of the Board if the circumstances justifying sealing the minutes no longer apply.

As used in this policy, "sealed" minutes in reference to minutes of non-public sessions, means that the Board determined by 2/3 majority vote in public session that "divulgence of the information" (i.e., information in the minutes of the non-public session):

- i. Would affect adversely the reputation of a person other than a Board member;
- ii. Would render ineffective the action/proposed action taken in non-public session; or
- iii. Pertains matters relating the preparation for and carrying out of all emergency functions intended to thwart a deliberate act intended to result in widespread or severe damage to property or widespread injury or loss of life (i.e., terrorism).

Minutes which are not reviewed after 10 years will be automatically unsealed.

Legal References:

RSA 91-A:2 II, Public Records and Meetings: Meetings Open to Public, RSA 91-A:3 III, Public Records and Meetings: Non-Public Sessions, RSA 91-A: 4 I, Public Records and Meetings: Minutes and Records available for Public Inspection, RSA 189:29-a Records Retention and Disposition

Adopted: October 12, 1999

Revised: March 3, 2009, November 21, 2017, February 20, 2024

HOOKSETT SCHOOL DISTRICT
USE OF ARTIFICIAL INTELLIGENCE

A. PURPOSE AND GENERAL POLICY STATEMENT

The Hooksett School Board recognizes the potential that Generative Artificial Intelligence ("Generative AI") offers in enhancing educational opportunities, streamlining operations and preparing students for a future that demands adaptability, critical thinking and digital literacy. When incorporated and used in a responsible and ethical manner, Generative AI can support dynamic education and working experiences. Generative AI is a complement to Human Intelligence, not a substitute.

The ultimate goal of this policy is to support learning, creativity, and innovation, all the while safeguarding student and employee data, academic integrity, and digital citizenship. The policy establishes the general guidelines for the responsible, ethical, and equitable selection and use of Generative AI in the District's educational and working environments.

The Board directs that the use of Generative AI in the educational and working environments shall be limited, as provided in this policy, to approved Generative AI tools or resources and approved purposes.

B. DEFINITIONS

"Human intelligence (HI)" - refers to the capacity of an individual to acquire, understand, and apply knowledge, solve problems, think critically, reason logically, and adapt to new situations. It encompasses the ability to learn from past experiences, make decisions, exhibit creativity, and interact effectively with others in various contexts, reflecting the unique cognitive and emotional capabilities of human beings.

"Artificial Intelligence (AI)" - means technology designed to mimic human intelligence and perform tasks requiring human-like intelligence, such as reasoning, learning, and decision-making, such as analyzing data, recognizing patterns and making decisions.

"Generative Artificial Intelligence (Generative AI)" - is an advanced subset of AI that is capable of displaying human-like capabilities for cognitive tasks such as reasoning, learning, planning, and creativity. Generative AI tools and resources may adapt their behavior to a certain degree by analyzing the effects of previous actions and operating under varying and unpredictable circumstances without significant human oversight. As such, Generative AI tools and resources have the capacity to generate new content from learned data and pattern recognition across various mediums such as text, code, images, audio and video data. The focus of this policy is Generative AI.

"Non-generative Artificial Intelligence" means AI technology/applications which can analyze, classify, or make decisions based on existing data, but, unlike Generative AI, is unable to create new content.

"AI Literacy" means the ability to understand, use and interact with AI systems effectively, efficiently and responsibly.

"AI-generated content" refers to any text, image, audio, video, or code that is created in whole or in part by a Generative AI tool rather than being directly authored by a human.

"Generative AI tool" means a software application or platform that uses generative AI to create new content (e.g., text, images, music). The user interacts directly with the Generative AI tool (e.g., ChatGPT, Google Gemini, Microsoft Copilot) to generate content based on prompts or inputs.

"Generative AI resource" means any material, guide, or support content that helps users understand, use, or teach about Generative AI tools. A Generative AI resource supports learning about or how to use generative AI tools (e.g., lesson plans on AI ethics, tutorials on using Generative AI, policy documents/videos, etc.), rather than generating content itself.

"Deepfake" means a video, audio, or any other media of a person in which their face, body, or voice has been digitally altered so that they appear to be someone else, they appear to be saying something that they have never said or to manipulate the actual statement to suggest a meaning that the original statement did not convey, or they appear to be doing something that they have never done.

C. APPROVAL OF GENERATIVE AI TOOLS AND RESOURCES

No Generative AI tool may be introduced into the District's computer and network systems without prior approval. The Superintendent or designee will ensure that a Generative AI tool is

(1) reviewed by personnel appropriate to the anticipated use of that Generative AI tool (e.g., Superintendent, Assistant Superintendent, Principal, and (2) vetted and approved according to the provisions of Board policy EHAB and the District's Data Governance and Privacy Plan and included in the District's Student Data Privacy Agreement Database.

When selecting and approving Generative AI tools and resources, the District will use the following as guiding principles:

1. Students and educators remain at the center of education.
2. Evidence-based AI technology can and should enhance the educational experience.
3. The District has a responsibility to ensure students have access to and use of AI tools.
4. The District has a responsibility to protect confidential student and employee data, and other confidential information.
5. The Board has a responsibility to use District resources efficiently.

Be effective, responsible and ethical use of Generative AI requires ongoing and meaningful training for students, educators and administrative personnel. The District's technology protection measures, including content filters, shall be enforced during use of Generative AI tools or resources on District computers/devices and network resources.

The District shall not be responsible for the dissemination, replication or alteration of information or data input by any student or staff into any Generative AI tool or resource. Nothing in this policy is intended to limit the District's obligations under applicable law or regulations. The District shall not be responsible for any unauthorized charges or fees resulting from access or use of Generative AI tools or resources.

D. TEACHERS USE OF GENERATIVE AI

1. Teachers may only use generative AI tools that have been formally approved by the district or school.
2. Clearly communicate to students when and how AI tools should be used.

3. Ensure AI-generated content is age-appropriate and aligned with curriculum standards.
4. Avoid using AI to replace core instructional responsibilities.
5. Supervise student use and provide guidance on ethical and responsible use.
6. Participate in training on AI literacy and responsible classroom integration.

E. ADMINISTRATOR USE OF GENERATIVE AI

1. Support the review and approval process.
2. Monitor the impact of AI tools on teaching and learning.
3. A one-time communication will inform parents and guardians that students will have opportunities to use DPA-approved Generative AI tools throughout the school year in our classrooms.
4. Maintain a public list of approved AI tools.
5. Ensure compliance with district data governance policies and applicable laws.

F. STUDENT USE OF GENERATIVE AI

1. The use of generative AI must not hinder the student learning processes of critical thinking, problem solving, collaboration, effective communication, or other skills necessary to be successful in or out of the classroom.
2. The use of generative AI for academic assignments without teacher permission and guidance is not acceptable.
3. AI contributions referenced must be vetted for accuracy by students.
4. Students must use AI tools ethically and honestly.
5. Students are expected to properly cite or give credit.
6. Follow teacher instructions regarding AI use.
7. Do not input identifiable personal or sensitive information into AI tools.

G. PROHIBITED USES OF GENERATIVE AI

1. Using AI to complete assignments without permission is prohibited.
2. Generating or sharing inappropriate, violent, or discriminatory content.
3. Creating or spreading deepfakes or impersonations are prohibited.
4. Using AI for cyberbullying or harassment.
5. Fabricating news, data, or sources.
6. Uploading or inputting any personal data or confidential information that is not solely owned by the person uploading/inputting.
7. Circumventing school filters or accessing restricted content.
8. Any other use that violates state or federal laws or regulations, Board policies, or any District, School or Teacher rules, regulations or procedures.

I. CONSEQUENCES FOR VIOLATIONS OR IMPROPER USE

Administrative actions in response to student violations of this policy will follow the student handbook.

J. DISTRICT GENERATIVE AI USE

The Superintendent or designee shall develop and maintain a Generative AI Use Procedures that operationalizes this policy and provides clear guidance for implementation across the district. The procedures shall address and include:

1. Procedures for ongoing review and approval of current and new Generative AI tools and resources;
2. Specific acceptable use provisions for teachers, students and administrative personnel, age appropriate when necessary;
3. Identification of methods of ensuring access for students to Generative AI tools and resources;
4. Provisions for improved and ongoing training in the responsible use of Generative AI;
5. Dissemination of information regarding use of Generative AI in the District to students, parents, teachers and other appropriate groups;
6. Integration of Generative AI information or provisions into the Districts Acceptable Use policies and agreements;
7. Provisions for obtaining stakeholder input (e.g., administrative committee(s), parent surveys/engagement, etc.).

The Superintendent in consultation with appropriate personnel (building administrators, IT personnel, teacher representatives, shall review the District Use of Generative AI procedures annually. Procedures, and any recommendations for policy changes or required resources, shall be reported to the School Board.

K. DATA PRIVACY AGREEMENTS

The Hooksett School District building administrators, personnel and students are prohibited from entering Personally Identifiable Information (PII) into generative AI tools, and all school-sponsored generative AI resources will be DPA-approved.

Legall References:

RSA 189:65 Definitions, RSA 189:66 Data Inventory and Policies Publication RSA 189:67 Limits on Disclosure of Information RSA 189:68 Student Privacy RSA 189:68-a Student Online Personal Information

Federal Statutes

15 U.S.C. §§ 6501-6506 Children's Online Privacy Protection Act (COPPA) 20 U.S.C. § 1232h Protection of Pupil Rights Amendment (PPRA) 20 U.S.C. § 1400-1417 Individuals with Disabilities Education Act (IDEA) 20 U.S.C. §1232g Family Educational Rights and Privacy Act (FERPA)

To: Hooksett School Board

From: Cindy Bourgeault, Business Administrator

Date: March 11, 2026

The expenditure report as of March 11th shows an available balance of \$1,553,695.42 which is reduction of \$130,676.82 from the last expenditure report.

The Available Balance as of March 12, 2025 was \$703,029.90

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
REGULAR EDUCATION - 1100		9,781,669.51	3,397,011.52	6,192,877.78	9,589,889.30	191,780.21
REGULAR EDUCATION TUITION - 1105		8,750,808.00	2,274,752.61	6,341,470.34	8,616,222.95	134,585.05
SPECIAL EDUCATION - 1200		11,011,630.00	3,848,683.37	6,136,411.34	9,985,094.71	1,026,535.29
EXTENDED SCHOOL YEAR - 1230		335,439.40	2,968.50	286,263.18	289,231.68	46,207.72
ENGLISH LANGUAGE LEARNER - 1260		319,987.20	109,884.88	180,275.40	290,160.28	29,826.92
ADVANCED LEARNER - 1270		210,651.85	105,332.10	178,037.56	283,369.66	(72,717.81)
COCURRICULAR ACTIVITIES - 1410		86,745.70	45,201.76	52,061.71	97,263.47	(10,517.77)
ATHLETICS - 1420		65,636.68	11,371.36	38,327.05	49,698.41	15,938.27
LOCATION: UNDERHILL - 1490		-	-	3,293.38	3,293.38	(3,293.38)
SUMMER SCHOOL PROGRAMS - 1490		23,269.35	-	16,083.31	16,083.31	7,186.04
GUIDANCE - 2120		486,942.79	176,761.61	309,054.59	485,816.20	1,126.59
HEALTH SERVICED - 2130		785,556.04	200,942.22	350,423.54	551,365.76	234,190.28
PSYCHOLOGICAL SERVICES - 2140		539,790.00	191,591.29	293,703.44	485,294.73	54,495.27
SPEECH SERVICES - 2150		653,609.97	245,027.30	364,440.23	609,467.53	44,142.44
OCCUPATIONAL THERAPY - 2160		165,191.60	169,659.80	210,311.13	379,970.93	(214,779.33)
PHYSICAL THERAPY - 2162		90,305.70	50,376.40	30,930.50	81,306.90	8,998.80
SUPPORT SERVICES - 2190		2,199.64	1,288.00	1,321.05	2,609.05	(409.41)
STAFF DEVELOPMENT - 2210		13,628.00	-	12,721.33	12,721.33	906.67
EDUCATIONAL MEDIA SERVICES - 2220		507,484.08	159,042.72	335,689.98	494,732.70	12,751.38
SCHOOL BOARD SERVICES - 2310		99,470.43	14,608.88	262,790.15	277,399.03	(177,928.60)
SAU SERVICES - 2320		865,491.00	-	865,491.00	865,491.00	-
PRINCIPAL SERVICES - 2410		1,548,405.43	448,407.29	1,046,624.55	1,495,031.84	53,373.59
MAINTENANCE - 2600		2,246,708.89	854,671.02	1,509,108.15	2,363,779.17	(117,070.28)
TRANSPORTATION - 2700		3,432,744.10	1,377,624.75	1,513,381.43	2,891,006.18	541,737.92
PRE-EMPLOYMENT - 2835		-	-	130.00	130.00	(130.00)
INFORMATION TECHNOLOGY - 2840		465,050.96	127,552.48	326,337.80	453,890.28	11,160.68
CHARTER SCHOOL - 5310		60,700.00	184,442.26	143,952.24	328,394.50	(267,694.50)
GRAND TOTAL		42,549,116.32	13,997,202.12	26,998,218.78	40,995,420.90	1,553,695.42

Function code 1100 Regular Ed currently has an available balance of \$191,780.21 which reflects a reduction of \$11,720.12 from last expenditure report due to Substitute salaries that are not encumbered.

Function code 1105 Regular Ed Tuition has an available balance of \$134,585.05 which reflects an increase of \$80,559.00 due to tuition adjustments and a reduction to the Pinkerton PO.

Function code 1200 Special Ed is currently showing a positive balance of \$1,026,535.29 which reflects a reduction from the last expenditure report of \$104,537.52 due to an increase in need for Contracted Paraprofessionals.

Function code 2160 Therapy Services is currently showing a negative balance of (\$214,779.33) which reflects a reduction from the last expenditure report of \$3,953.68 which reflects additional OT service needed.

Function code 2310 School Board Services is currently showing a negative balance of (\$177,928.60) which reflects a reduction from last month of \$5,076.67 due to additional Legal Fees needing to be encumbered.

Function code 2600 Maintenance is currently showing a negative balance of (\$117,070.28) which reflects a reduction from the last expenditure report of \$35,562.93 which is due to a new employee as well as additional electricity being encumbered based on usage.

Function code 5310 Charter School is currently showing a negative balance of (\$267,694.50) which is a reduction of \$15,000.00 from the last expenditure report due to additional services needed at a Charter School.

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 1100 0 00 00 5110	REGULAR EDUCATION SALARIES	84,000.00	-	84,000.00	84,000.00	-	
31 1100 0 00 00 5211	REGULAR EDUCATION HEALTH	-	-	-	-	-	
31 1100 0 00 00 5212	REGULAR EDUCATION DENTAL	-	-	-	-	-	
31 1100 0 00 00 5220	REGULAR EDUCATION FICA	6,426.00	-	6,426.00	6,426.00	-	
31 1100 0 00 00 5232	REGULAR EDUCATION NHRS PROFESSIONAL	5,384.40	-	5,384.40	5,384.40	-	
31 1100 0 00 00 5241	REGULAR EDUCATION WORKSHOP REIMBURSEMENT	300.00	-	-	-	300.00	
31 1100 0 00 35 5240	REIMBURSEMENT HEA TUITION REIMBURSEMENT	34,000.00	7,392.00	14,137.11	21,529.11	12,470.89	
31 1100 0 00 35 5241	REIMBURSEMENT HEA WORKSHOP REIMBURSEMENT	23,000.00	1,297.91	2,696.00	3,993.91	19,006.09	
LOCATION: DISTRICT WIDE - 1100		153,110.40	8,689.91	112,643.51	121,333.42	31,776.98	
31 1100 1 03 00 5112	REGULAR EDUCATION - UNDER TEACHER SALARIES	1,832,725.00	679,761.88	1,158,783.12	1,838,545.00	(5,820.00)	
31 1100 1 03 00 5114	REGULAR EDUCATION - UNDER PARAPROFESSIONAL	229,286.36	90,987.84	141,806.77	232,794.61	(3,508.25)	
31 1100 1 03 00 5117	REGULAR EDUCATION - UNDER CO-CURRICULAR SALARIES	-	-	-	-	-	
31 1100 1 03 00 5120	REGULAR EDUCATION - UNDER SUBSTITUTE SALARIES	64,000.00	-	16,967.50	16,967.50	47,032.50	
31 1100 1 03 00 5122	REGULAR EDUCATION - UNDER HEALTH INSURANCE BUYOUT	15,000.00	15,000.00	-	15,000.00	-	
31 1100 1 03 00 5211	REGULAR EDUCATION - UNDER HEALTH INSURANCE	578,286.54	188,695.47	393,832.61	582,528.08	(4,241.54)	
31 1100 1 03 00 5212	REGULAR EDUCATION - UNDER DENTAL INSURANCE	33,793.18	11,668.58	24,222.69	35,891.27	(2,098.09)	
31 1100 1 03 00 5213	REGULAR EDUCATION - UNDER LIFE INSURANCE	2,756.25	737.52	1,471.29	2,208.81	547.44	
31 1100 1 03 00 5214	REGULAR EDUCATION - UNDER DISABILITY INSURANCE	5,450.79	1,658.28	3,266.92	4,925.20	525.59	
31 1100 1 03 00 5220	REGULAR EDUCATION - UNDER FICA	173,524.42	57,477.28	93,926.73	151,404.01	22,120.41	
31 1100 1 03 00 5231	REGULAR EDUCATION - UNDER NHRS SUPPORT	4,237.04	-	55.81	55.81	4,181.23	
31 1100 1 03 00 5232	REGULAR EDUCATION - UNDER NHRS PROFESSIONAL	362,893.19	130,718.33	222,873.54	353,591.87	9,301.32	
31 1100 1 03 00 5250	REGULAR EDUCATION - UNDER UNEMPLOYMENT INSURANCE	770.00	-	643.07	643.07	126.93	
31 1100 1 03 00 5260	REGULAR EDUCATION - UNDER WORKER'S COMPENSATION	7,165.69	-	7,665.69	7,665.69	(500.00)	
31 1100 1 03 00 5330	REGULAR EDUCATION - UNDER OTHER PROF SVCS	3,300.00	-	-	-	3,300.00	
31 1100 1 03 00 5430	REGULAR EDUCATION - UNDER REPAIRS & MAINT SERVICES	7,400.00	3,985.46	3,704.54	7,690.00	(290.00)	
31 1100 1 03 00 5442	REGULAR EDUCATION - UNDER RENTAL OF EQUIPMENT	10,068.00	3,072.29	3,919.51	6,991.80	3,076.20	
31 1100 1 03 00 5450	REGULAR EDUCATION - UNDER CONSTRUCTION SERVICES	-	-	-	-	-	
31 1100 1 03 00 5550	REGULAR EDUCATION - UNDER PRINTING	200.00	200.00	-	200.00	-	
31 1100 1 03 00 5600	REGULAR EDUCATION - UNDER READYFORSUCCESS SUPPLIES	280.40	-	-	-	280.40	
31 1100 1 03 00 5610	REGULAR EDUCATION - UNDER SUPPLIES	14,462.67	613.79	13,903.30	14,517.09	(54.42)	
31 1100 1 03 00 5643	REGULAR EDUCATION - UNDER INFORMATION ACCESS FEES	13,000.00	-	13,180.00	13,180.00	(180.00)	
31 1100 1 03 08 5610	UNDERHILL - ART SUPPLIES	909.93	47.28	862.65	909.93	-	
31 1100 1 03 15 5641	UNDERHILL - LANGUAGE ARTS TEXTBOOKS	4,500.00	1,299.00	1,949.13	3,248.13	1,251.87	
31 1100 1 03 18 5610	UNDERHILL - HEALTH SUPPLIES	260.37	-	229.00	229.00	31.37	
31 1100 1 03 23 5643	UNDERHILL - MATH INFORMATION ACCESS FEES	4,620.00	-	299.10	299.10	4,320.90	
31 1100 1 03 23 5645	UNDERHILL - MATH PRACTICE BOOKS	11,500.00	-	15,700.90	15,700.90	(4,200.90)	
31 1100 1 03 24 5431	UNDERHILL - MUSIC REPAIRS EQUIPMENT	100.00	-	-	-	100.00	
31 1100 1 03 24 5610	UNDERHILL - MUSIC SUPPLIES	411.74	411.00	-	411.00	0.74	
31 1100 1 03 27 5610	UNDERHILL - READING SUPPLIES	1,942.99	-	1,962.08	1,962.08	(19.09)	
31 1100 1 03 29 5610	UNDERHILL - SCIENCE SUPPLIES	2,948.40	80.00	284.52	364.52	2,583.88	
LOCATION: UNDERHILL - 1100		3,385,792.96	1,186,414.00	2,121,510.47	3,307,924.47	77,868.49	
31 1100 1 04 00 5112	REGULAR EDUCATION - MEMOR TEACHER SALARIES	1,653,895.00	630,264.26	1,036,590.16	1,666,854.42	(12,959.42)	
31 1100 1 04 00 5114	REGULAR EDUCATION - MEMOR PARAPROFESSIONAL	-	-	-	-	-	
31 1100 1 04 00 5120	REGULAR EDUCATION - MEMOR SUBSTITUTE SALARIES	32,500.00	4,576.34	24,271.88	28,848.22	3,651.78	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 1100 1 04 00 5122	REGULAR EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	12,500.00	17,500.00	-	17,500.00	(5,000.00)	
31 1100 1 04 00 5211	REGULAR EDUCATION - MEMOR HEALTH INSURANCE	474,746.94	111,148.19	307,421.57	418,569.76	56,177.18	
31 1100 1 04 00 5212	REGULAR EDUCATION - MEMOR DENTAL INSURANCE	31,979.48	7,461.41	17,913.60	25,375.01	6,604.47	
31 1100 1 04 00 5213	REGULAR EDUCATION - MEMOR LIFE INSURANCE	1,890.00	625.00	1,253.76	1,878.76	11.24	
31 1100 1 04 00 5214	REGULAR EDUCATION - MEMOR DISABILITY INSURANCE	4,915.87	1,577.04	3,141.42	4,718.46	197.41	
31 1100 1 04 00 5220	REGULAR EDUCATION - MEMOR FICA	125,709.77	47,681.94	76,280.21	123,962.15	1,747.62	
31 1100 1 04 00 5231	REGULAR EDUCATION - MEMOR NHRS SUPPORT	-	-	37.13	37.13	(37.13)	
31 1100 1 04 00 5232	REGULAR EDUCATION - MEMOR NHRS PROFESSIONAL	320,447.76	121,200.08	199,530.74	320,730.82	(283.06)	
31 1100 1 04 00 5250	REGULAR EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	528.00	-	440.96	440.96	87.04	
31 1100 1 04 00 5260	REGULAR EDUCATION - MEMOR WORKER'S COMPENSATION	5,749.06	-	6,040.35	6,040.35	(291.29)	
31 1100 1 04 00 5430	REGULAR EDUCATION - MEMOR REPAIRS & MAINT SERVICES	7,500.00	3,778.72	3,021.28	6,800.00	700.00	
31 1100 1 04 00 5431	REGULAR EDUCATION - MEMOR REPAIRS EQUIPMENT	500.00	-	-	-	500.00	
31 1100 1 04 00 5442	REGULAR EDUCATION - MEMOR RENTAL OF EQUIPMENT	10,848.00	3,744.48	5,686.08	9,430.56	1,417.44	
31 1100 1 04 00 5610	REGULAR EDUCATION - MEMOR SUPPLIES	15,780.00	-	13,181.09	13,181.09	2,598.91	
31 1100 1 04 00 5643	REGULAR EDUCATION - MEMOR INFORMATION ACCESS FEES	13,960.00	-	14,510.00	14,510.00	(550.00)	
31 1100 1 04 08 5610	MEMORIAL - ART SUPPLIES	1,629.11	-	1,397.78	1,397.78	231.33	
31 1100 1 04 15 5610	MEMORIAL - LANGUAGE ARTS SUPPLIES	1,792.00	-	1,784.18	1,784.18	7.82	
31 1100 1 04 15 5645	MEMORIAL - LANGUAGE ARTS PRACTICE BOOKS	9,652.69	-	4,082.14	4,082.14	5,570.55	
31 1100 1 04 18 5610	MEMORIAL - HEALTH SUPPLIES	155.54	-	161.57	161.57	(6.03)	
31 1100 1 04 23 5643	MEMORIAL - MATH INFORMATION ACCESS FEES	4,620.00	-	3,800.00	3,800.00	820.00	
31 1100 1 04 23 5645	MEMORIAL - MATH PRACTICE BOOKS	11,500.00	-	10,951.90	10,951.90	548.10	
31 1100 1 04 24 5610	MEMORIAL - MUSIC SUPPLIES	662.52	-	705.08	705.08	(42.56)	
31 1100 1 04 25 5610	MEMORIAL - PHYSICAL EDUCA SUPPLIES	810.00	-	841.39	841.39	(31.39)	
31 1100 1 04 29 5610	MEMORIAL - SCIENCE SUPPLIES	2,914.62	-	2,304.16	2,304.16	610.46	
LOCATION: MEMORIAL - 1100		2,747,186.36	949,557.46	1,735,348.43	2,684,905.89	62,280.47	
31 1100 2 05 00 5112	REGULAR EDUCATION - CAWLE TEACHER SALARIES	2,174,575.00	797,541.40	1,363,233.60	2,160,775.00	13,800.00	
31 1100 2 05 00 5114	REGULAR EDUCATION - CAWLE PARAPROFESSIONAL	-	-	(1,093.19)	(1,093.19)	1,093.19	
31 1100 2 05 00 5120	REGULAR EDUCATION - CAWLE SUBSTITUTE SALARIES	63,000.00	17,341.92	28,423.19	45,765.11	17,234.89	
31 1100 2 05 00 5122	REGULAR EDUCATION - CAWLE HEALTH INSURANCE BUYOUT	20,000.00	22,500.00	-	22,500.00	(2,500.00)	
31 1100 2 05 00 5211	REGULAR EDUCATION - CAWLE HEALTH INSURANCE	526,942.74	174,667.78	379,672.03	554,339.81	(27,397.07)	
31 1100 2 05 00 5212	REGULAR EDUCATION - CAWLE DENTAL INSURANCE	31,942.89	11,862.51	23,109.65	34,972.16	(3,029.27)	
31 1100 2 05 00 5213	REGULAR EDUCATION - CAWLE LIFE INSURANCE	2,598.75	750.00	1,550.00	2,300.00	298.75	
31 1100 2 05 00 5214	REGULAR EDUCATION - CAWLE DISABILITY INSURANCE	6,474.00	1,768.96	3,700.22	5,469.18	1,004.82	
31 1100 2 05 00 5220	REGULAR EDUCATION - CAWLE FICA	167,884.99	61,378.76	99,937.21	161,315.97	6,569.02	
31 1100 2 05 00 5231	REGULAR EDUCATION - CAWLE NHRS SUPPORT	-	-	814.09	814.09	(814.09)	
31 1100 2 05 00 5232	REGULAR EDUCATION - CAWLE NHRS PROFESSIONAL	422,016.77	153,366.71	261,878.15	415,244.86	6,771.91	
31 1100 2 05 00 5250	REGULAR EDUCATION - CAWLE UNEMPLOYMENT INSURANCE	726.00	-	606.32	606.32	119.68	
31 1100 2 05 00 5260	REGULAR EDUCATION - CAWLE WORKER'S COMPENSATION	7,571.28	-	8,071.28	8,071.28	(500.00)	
31 1100 2 05 00 5430	REGULAR EDUCATION - CAWLE REPAIRS & MAINT SERVICES	6,950.00	3,534.83	2,790.17	6,325.00	625.00	
31 1100 2 05 00 5431	REGULAR EDUCATION - CAWLE REPAIRS EQUIPMENT	450.00	-	-	-	450.00	
31 1100 2 05 00 5442	REGULAR EDUCATION - CAWLE RENTAL OF EQUIPMENT	10,000.00	3,871.81	6,164.95	10,036.76	(36.76)	
31 1100 2 05 00 5610	REGULAR EDUCATION - CAWLE SUPPLIES	11,947.50	723.07	10,504.75	11,227.82	719.68	
31 1100 2 05 00 5643	REGULAR EDUCATION - CAWLE INFORMATION ACCESS FEES	8,419.79	-	7,187.50	7,187.50	1,232.29	
31 1100 2 05 06 5610	CAWLEY - FRENCH SUPPLIES	122.04	-	121.34	121.34	0.70	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 1100 2 05 08 5610	CAWLEY - ART SUPPLIES	5,250.00	509.07	4,009.12	4,518.19	731.81	
31 1100 2 05 15 5610	CAWLEY - LANGUAGE ARTS SUPPLIES	810.00	-	539.80	539.80	270.20	
31 1100 2 05 16 5610	CAWLEY - SPANISH SUPPLIES	168.71	-	168.98	168.98	(0.27)	
31 1100 2 05 18 5610	CAWLEY - HEALTH SUPPLIES	500.00	-	503.08	503.08	(3.08)	
31 1100 2 05 19 5610	CAWLEY - FAMILY CONSUMER SUPPLIES	4,050.00	1,569.16	2,480.84	4,050.00	-	
31 1100 2 05 21 5610	CAWLEY - INDUSTRIAL TECHN SUPPLIES	4,005.00	459.37	3,587.18	4,046.55	(41.55)	
31 1100 2 05 23 5643	CAWLEY - MATH INFORMATION ACCESS FEES	2,320.00	-	1,992.72	1,992.72	327.28	
31 1100 2 05 23 5645	CAWLEY - MATH PRACTICE BOOKS	10,750.00	-	10,400.86	10,400.86	349.14	
31 1100 2 05 25 5610	CAWLEY - PHYSICAL EDUCATI SUPPLIES	1,168.93	-	1,120.88	1,120.88	48.05	
31 1100 2 05 27 5610	CAWLEY - READING SUPPLIES	405.00	-	391.14	391.14	13.86	
31 1100 2 05 29 5610	CAWLEY - SCIENCE SUPPLIES	1,000.00	-	1,203.91	1,203.91	(203.91)	
31 1100 2 05 29 5735	CAWLEY - SCIENCE REPLACEMENT EQUIPMENT	2,000.00	-	-	-	2,000.00	
31 1100 2 05 33 5610	CAWLEY - COMPUTER LAB SUPPLIES	1,287.40	504.80	305.60	810.40	477.00	
31 1100 2 05 40 5610	CAWLEY - DRAMA SUPPLIES	243.00	-	-	-	243.00	
LOCATION: CAWLEY - 1100		3,495,579.79	1,252,350.15	2,223,375.37	3,475,725.52	19,854.27	
REGULAR EDUCATION - 1100		9,781,669.51	3,397,011.52	6,192,877.78	9,589,889.30	191,780.21	
31 1105 2 00 00 5561	REGULAR EDUCATION MIDDLE SCHOOL OTHER LEA'S	-	-	16,667.00	16,667.00	(16,667.00)	
31 1105 2 00 00 5564	REGULAR EDUCATION MIDDLE SCHOOL TUITION TO PRIVATE	-	-	46,500.00	46,500.00	(46,500.00)	
LOCATION: MIDDLE SCHOOL - 1105		-	-	63,167.00	63,167.00	(63,167.00)	
31 1105 3 00 00 5561	REGULAR EDUCATION HIGH SC TUITION OTHER LEA'S	1,825,956.00	468,439.92	1,013,018.03	1,481,457.95	344,498.05	
31 1105 3 00 00 5563	REGULAR EDUCATION HIGH SC TUITION PUBLIC ACADEMIES	6,924,852.00	1,806,312.69	5,265,285.31	7,071,598.00	(146,746.00)	
LOCATION: HIGH SCHOOL - 1105		8,750,808.00	2,274,752.61	6,278,303.34	8,553,055.95	197,752.05	
REGULAR EDUCATION TUITION - 1105		8,750,808.00	2,274,752.61	6,341,470.34	8,616,222.95	134,585.05	
31 1200 0 00 00 5111	SPECIAL EDUCATION ADMIN/OTHER SALARIES	203,177.70	54,711.40	155,253.08	209,964.48	(6,786.78)	
31 1200 0 00 00 5112	SPECIAL EDUCATION TEACHER SALARIES	-	-	-	-	-	
31 1200 0 00 00 5115	SPECIAL EDUCATION SECRETARIAL SALARIES	93,439.80	29,763.57	57,102.43	86,866.00	6,573.80	
31 1200 0 00 00 5122	SPECIAL EDUCATION HEALTH INSURANCE BUYOUT	-	-	-	-	-	
31 1200 0 00 00 5211	SPECIAL EDUCATION HEALTH INSURANCE	125,478.36	42,452.42	87,557.44	130,009.86	(4,531.50)	
31 1200 0 00 00 5212	SPECIAL EDUCATION DENTAL INSURANCE	6,334.18	2,138.86	4,369.20	6,508.06	(173.88)	
31 1200 0 00 00 5213	SPECIAL EDUCATION LIFE INSURANCE	315.00	105.00	197.50	302.50	12.50	
31 1200 0 00 00 5214	SPECIAL EDUCATION DISABILITY INSURANCE	875.02	315.92	590.06	905.98	(30.96)	
31 1200 0 00 00 5220	SPECIAL EDUCATION FICA	22,691.24	6,454.25	15,056.59	21,510.84	1,180.40	
31 1200 0 00 00 5231	SPECIAL EDUCATION NHRS SUPPORT	12,642.40	3,794.86	7,280.54	11,075.40	1,567.00	
31 1200 0 00 00 5232	SPECIAL EDUCATION NHRS PROFESSIONAL	39,071.07	10,521.01	29,815.71	40,336.72	(1,265.65)	
31 1200 0 00 00 5240	SPECIAL EDUCATION TUITION REIMBURSEMENT	6,000.00	-	-	-	6,000.00	
31 1200 0 00 00 5241	SPECIAL EDUCATION WORKSHOP REIMBURSEMENT	1,000.00	-	784.00	784.00	216.00	
31 1200 0 00 00 5243	SPECIAL EDUCATION STAFF DEVELOPMENT	1,000.00	1,500.00	-	1,500.00	(500.00)	
31 1200 0 00 00 5250	SPECIAL EDUCATION UNEMPLOYMENT INSURANCE	88.00	-	73.50	73.50	14.50	
31 1200 0 00 00 5260	SPECIAL EDUCATION WORKER'S COMPENSATION	1,023.33	-	1,023.33	1,023.33	-	
31 1200 0 00 00 5330	SPECIAL EDUCATION OTHER PROF SVCS	12,000.00	463.78	2,536.22	3,000.00	9,000.00	
31 1200 0 00 00 5340	SPECIAL EDUCATION TECHNICAL SERVICES	6,000.00	4,757.71	242.29	5,000.00	1,000.00	
31 1200 0 00 00 5430	SPECIAL EDUCATION REPAIRS & MAINT SERVICES	1,000.00	-	-	-	1,000.00	
31 1200 0 00 00 5431	SPECIAL EDUCATION REPAIRS EQUIPMENT	500.00	-	-	-	500.00	
31 1200 0 00 00 5442	SPECIAL EDUCATION RENTAL OF EQUIPMENT	3,710.00	1,032.42	1,032.42	2,064.84	1,645.16	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 1200 0 00 00 5531	SPECIAL EDUCATION TELEPHONE	720.00	240.00	480.00	720.00	-	
31 1200 0 00 00 5534	SPECIAL EDUCATION POSTAGE	-	-	-	-	-	
31 1200 0 00 00 5580	SPECIAL EDUCATION MILEAGE REIMBURSEMENT	3,000.00	1,827.80	1,222.20	3,050.00	(50.00)	
31 1200 0 00 00 5610	SPECIAL EDUCATION SUPPLIES	800.00	-	464.49	464.49	335.51	
31 1200 0 00 00 5733	SPECIAL EDUCATION NEW FURNITURE	-	-	379.99	379.99	(379.99)	
31 1200 0 00 00 5735	SPECIAL EDUCATION REPLACEMENT EQUIPMENT	500.00	-	73.29	73.29	426.71	
LOCATION: DISTRICT WIDE - 1200		541,366.10	160,079.00	365,534.28	525,613.28	15,752.82	
31 1200 1 00 00 5561	SPECIAL EDUCATION - ELEME TUITION OTHER LEA'S	42,000.00	6,063.74	6,436.26	12,500.00	29,500.00	
31 1200 1 00 00 5564	SPECIAL EDUCATION - ELEME TUITION TO PRIVATE SCHOOL	595,952.85	244,406.29	330,954.91	575,361.20	20,591.65	
31 1200 1 00 00 5810	SPECIAL EDUCATION - ELEME DUES & FEES	1,400.00	-	-	-	1,400.00	
LOCATION: DISTRICT WIDE - 1200		639,352.85	250,470.03	337,391.17	587,861.20	51,491.65	
31 1200 1 03 00 5112	SPECIAL EDUCATION - UNDER TEACHER SALARIES	335,285.00	161,648.20	258,726.80	420,375.00	(85,090.00)	
31 1200 1 03 00 5114	SPECIAL EDUCATION - UNDER PARAPROFESSIONAL	134,845.77	73,058.43	103,718.50	176,776.93	(41,931.16)	
31 1200 1 03 00 5121	SPECIAL EDUCATION - UNDER STAFFING TIME SALARIES	200.00	1,140.00	6,630.00	7,770.00	(7,570.00)	
31 1200 1 03 00 5122	SPECIAL EDUCATION - UNDER HEALTH INSURANCE BUYOUT	2,500.00	2,500.00	-	2,500.00	-	
31 1200 1 03 00 5211	SPECIAL EDUCATION - UNDER HEALTH INSURANCE	195,226.38	67,128.49	133,845.88	200,974.37	(5,747.99)	
31 1200 1 03 00 5212	SPECIAL EDUCATION - UNDER DENTAL INSURANCE	11,811.83	4,655.88	8,225.87	12,881.75	(1,069.92)	
31 1200 1 03 00 5213	SPECIAL EDUCATION - UNDER LIFE INSURANCE	787.50	237.52	433.79	671.31	116.19	
31 1200 1 03 00 5214	SPECIAL EDUCATION - UNDER DISABILITY INSURANCE	996.47	300.32	600.64	900.96	95.51	
31 1200 1 03 00 5220	SPECIAL EDUCATION - UNDER FICA	36,171.93	17,777.34	26,829.81	44,607.15	(8,435.22)	
31 1200 1 03 00 5232	SPECIAL EDUCATION - UNDER NHRS PROFESSIONAL	66,340.97	31,304.28	51,027.86	82,332.14	(15,991.17)	
31 1200 1 03 00 5250	SPECIAL EDUCATION - UNDER UNEMPLOYMENT INSURANCE	220.00	-	183.74	183.74	36.26	
31 1200 1 03 00 5260	SPECIAL EDUCATION - UNDER WORKER'S COMPENSATION	1,541.77	-	1,541.77	1,541.77	-	
31 1200 1 03 00 5320	SPECIAL EDUCATION - UNDER PROFESSIONAL EDUCATIONAL	769,860.00	415,741.91	360,258.09	776,000.00	(6,140.00)	
31 1200 1 03 00 5330	SPECIAL EDUCATION - UNDER OTHER PROF SVCS	181,950.00	118,877.04	73,348.96	192,226.00	(10,276.00)	
31 1200 1 03 00 5335	SPECIAL EDUCATION - UNDER TUTORING	-	250.00	-	250.00	(250.00)	
31 1200 1 03 00 5534	SPECIAL EDUCATION - UNDER POSTAGE	200.00	-	-	-	200.00	
31 1200 1 03 00 5610	SPECIAL EDUCATION - UNDER SUPPLIES	410.00	163.00	637.96	800.96	(390.96)	
LOCATION: UNDERHILL - 1200		1,738,347.62	894,782.41	1,026,009.67	1,920,792.08	(182,444.46)	
31 1200 1 04 00 5112	SPECIAL EDUCATION - MEMOR TEACHER SALARIES	203,130.00	78,819.28	126,890.72	205,710.00	(2,580.00)	
31 1200 1 04 00 5114	SPECIAL EDUCATION - MEMOR PARAPROFESSIONAL	50,597.16	30,978.97	43,175.03	74,154.00	(23,556.84)	
31 1200 1 04 00 5121	SPECIAL EDUCATION - MEMOR STAFFING TIME SALARIES	500.00	-	210.00	210.00	290.00	
31 1200 1 04 00 5122	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00	
31 1200 1 04 00 5211	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE	60,143.58	32,185.29	77,929.23	110,114.52	(49,970.94)	
31 1200 1 04 00 5212	SPECIAL EDUCATION - MEMOR DENTAL INSURANCE	2,649.21	1,850.29	3,832.84	5,683.13	(3,033.92)	
31 1200 1 04 00 5213	SPECIAL EDUCATION - MEMOR LIFE INSURANCE	315.00	130.00	263.75	393.75	(78.75)	
31 1200 1 04 00 5214	SPECIAL EDUCATION - MEMOR DISABILITY INSURANCE	606.61	229.76	459.52	689.28	(82.67)	
31 1200 1 04 00 5220	SPECIAL EDUCATION - MEMOR FICA	27,501.17	8,219.15	12,442.65	20,661.80	6,839.37	
31 1200 1 04 00 5232	SPECIAL EDUCATION - MEMOR NHRS PROFESSIONAL	39,542.65	15,156.95	24,560.66	39,717.61	(174.96)	
31 1200 1 04 00 5250	SPECIAL EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	110.00	-	91.87	91.87	18.13	
31 1200 1 04 00 5260	SPECIAL EDUCATION - MEMOR WORKER'S COMPENSATION	796.19	-	796.19	796.19	-	
31 1200 1 04 00 5320	SPECIAL EDUCATION - MEMOR PROFESSIONAL EDUCATIONAL	659,988.00	166,130.68	164,869.32	331,000.00	328,988.00	
31 1200 1 04 00 5330	SPECIAL EDUCATION - MEMOR OTHER PROF SVCS	44,253.00	39,673.00	29,508.29	69,181.29	(24,928.29)	
31 1200 1 04 00 5335	SPECIAL EDUCATION - MEMOR TUTORING	-	500.00	-	500.00	(500.00)	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 1200 1 04 00 5534	SPECIAL EDUCATION - MEMOR POSTAGE	200.00	30.00	-	30.00	170.00	
31 1200 1 04 00 5430	SPECIAL EDUCATION - MEMOR REPAIRS & MAINT SVCS	200.00	688.90	101.10	790.00	(590.00)	
31 1200 1 04 00 5610	SPECIAL EDUCATION - MEMOR SUPPLIES	300.00	-	213.90	213.90	86.10	
LOCATION: MEMORIAL - 1200		1,093,332.57	374,592.27	485,345.07	859,937.34	233,395.23	
31 1200 2 00 00 5564	SPECIAL EDUCATION - MIDDL TUITION TO PRIVATE SCHOOL	275,069.66	96,006.36	119,427.64	215,434.00	59,635.66	
LOCATION: MIDDLE SCHOOL - 1200		275,069.66	96,006.36	119,427.64	215,434.00	59,635.66	
31 1200 2 05 00 5112	SPECIAL EDUCATION - CAWLE TEACHER SALARIES	196,755.00	63,622.68	129,335.51	192,958.19	3,796.81	
31 1200 2 05 00 5114	SPECIAL EDUCATION - CAWLE PARAPROFESSIONAL	170,138.45	67,161.94	109,244.82	176,406.76	(6,268.31)	
31 1200 2 05 00 5121	SPECIAL EDUCATION - CAWLE STAFFING TIME SALARIES	500.00	-	160.00	160.00	340.00	
31 1200 2 05 00 5122	SPECIAL EDUCATION - HEALTH INSURANCE BUYOUT	-	2,500.00	-	2,500.00	(2,500.00)	
31 1200 2 05 00 5211	SPECIAL EDUCATION - CAWLE HEALTH INSURANCE	157,721.88	42,240.66	103,177.51	145,418.17	12,303.71	
31 1200 2 05 00 5212	SPECIAL EDUCATION - CAWLE DENTAL INSURANCE	8,360.29	2,115.57	4,964.60	7,080.17	1,280.12	
31 1200 2 05 00 5213	SPECIAL EDUCATION - CAWLE LIFE INSURANCE	708.75	175.00	343.75	518.75	190.00	
31 1200 2 05 00 5214	SPECIAL EDUCATION - CAWLE DISABILITY INSURANCE	580.43	229.00	429.35	658.35	(77.92)	
31 1200 2 05 00 5220	SPECIAL EDUCATION - CAWLE FICA	26,224.02	9,972.00	17,200.75	27,172.75	(948.73)	
31 1200 2 05 00 5231	SPECIAL EDUCATION - CAWLE NHRS SUPPORT	8,551.24	3,084.46	5,047.73	8,132.19	419.05	
31 1200 2 05 00 5232	SPECIAL EDUCATION - CAWLE NHRS PROFESSIONAL	37,835.99	12,234.77	24,901.98	37,136.75	699.24	
31 1200 2 05 00 5250	SPECIAL EDUCATION - CAWLE UNEMPLOYMENT INSURANCE	198.00	-	165.36	165.36	32.64	
31 1200 2 05 00 5260	SPECIAL EDUCATION - CAWLE WORKER'S COMPENSATION	1,265.78	-	1,265.78	1,265.78	-	
31 1200 2 05 00 5320	SPECIAL EDUCATION - CAWLE PROFESSIONAL EDUCATIONAL	439,992.00	216,876.61	186,283.39	403,160.00	36,832.00	
31 1200 2 05 00 5330	SPECIAL EDUCATION - CAWLE OTHER PROF SVCS	45,300.00	41,128.30	17,761.12	58,889.42	(13,589.42)	
31 1200 2 05 00 5335	SPECIAL EDUCATION - CAWLE TUTORING	15,000.00	1,000.00	-	1,000.00	14,000.00	
31 1200 2 05 00 5534	SPECIAL EDUCATION - CAWLE POSTAGE	100.00	-	-	-	100.00	
31 1200 2 05 00 5610	SPECIAL EDUCATION - CAWLE SUPPLIES	400.00	181.51	118.49	300.00	100.00	
LOCATION: CAWLEY - 1200		1,109,631.83	462,522.50	600,400.14	1,062,922.64	46,709.19	
31 1200 3 00 00 5111	SPECIAL EDUCATION - SECON ADMIN/OTHER SALARIES	119,044.76	27,672.61	53,815.64	81,488.25	37,556.51	
31 1200 3 00 00 5114	SPECIAL EDUCATION - SECON PARAPROFESSIONAL	29,162.75	11,126.85	18,353.43	29,480.28	(317.53)	
31 1200 3 00 00 5211	SPECIAL EDUCATION - SECON HEALTH INSURANCE	46,189.74	4,512.92	9,338.08	13,851.00	32,338.74	
31 1200 3 00 00 5212	SPECIAL EDUCATION - SECON DENTAL INSURANCE	2,202.21	188.28	376.56	564.84	1,637.37	
31 1200 3 00 00 5213	SPECIAL EDUCATION - SECON LIFE INSURANCE	236.25	15.00	30.00	45.00	191.25	
31 1200 3 00 00 5214	SPECIAL EDUCATION - SECON DISABILITY INSURANCE	437.21	-	-	-	437.21	
31 1200 3 00 00 5220	SPECIAL EDUCATION - SECON FICA	11,337.87	2,968.15	5,483.70	8,451.85	2,886.02	
31 1200 3 00 00 5231	SPECIAL EDUCATION - SECON NHRS SUPPORT	-	3,528.26	6,003.01	9,531.27	(9,531.27)	
31 1200 3 00 00 5232	SPECIAL EDUCATION - SECON NHRS PROFESSIONAL	15,113.03	-	(162.59)	(162.59)	15,275.62	
31 1200 3 00 00 5250	SPECIAL EDUCATION - SECON UNEMPLOYMENT INSURANCE	66.00	-	55.12	55.12	10.88	
31 1200 3 00 00 5260	SPECIAL EDUCATION - SECON WORKER'S COMPENSATION	511.32	-	511.32	511.32	-	
31 1200 3 00 00 5320	SPECIAL EDUCATION - SECON PROFESSIONAL EDUCATIONAL	245,000.00	122,897.96	136,370.18	259,268.14	(14,268.14)	
31 1200 3 00 00 5330	SPECIAL EDUCATION - SECON OTHER PROF SVCS	530,300.00	216,549.55	225,048.93	441,598.48	88,701.52	
31 1200 3 00 00 5335	SPECIAL EDUCATION - SECON TUTORING	10,000.00	-	16,495.00	16,495.00	(6,495.00)	
31 1200 3 00 00 5561	SPECIAL EDUCATION - SECON TUITION OTHER LEA'S	541,669.00	301,349.10	318,708.90	620,058.00	(78,389.00)	
31 1200 3 00 00 5562	SPECIAL EDUCATION - SECON OUT OF STATE OTHER LEA TU	730,559.50	189,606.16	299,653.84	489,260.00	241,299.50	
31 1200 3 00 00 5563	SPECIAL EDUCATION - SECON TUITION PUBLIC ACADEMIES	2,887,011.00	553,977.00	1,755,493.05	2,309,470.05	577,540.95	
31 1200 3 00 00 5564	SPECIAL EDUCATION - SECON TUITION TO PRIVATE SCHOOL	445,688.73	175,838.96	356,729.20	532,568.16	(86,879.43)	
LOCATION: HIGH SCHOOL - 1200		5,614,529.37	1,610,230.80	3,202,303.37	4,812,534.17	801,995.20	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
SPECIAL EDUCATION - 1200		11,011,630.00	3,848,683.37	6,136,411.34	9,985,094.71	1,026,535.29
31 1230 0 00 00 5112	ESY - DW TEACHER SALARIES	-	-	8,747.93	8,747.93	(8,747.93)
31 1230 0 00 00 5220	ESY - DW FICA	-	-	655.42	655.42	(655.42)
31 1230 0 00 00 5232	ESY - DW NHRS PROFESSIONAL	-	-	1,403.14	1,403.14	(1,403.14)
31 1230 1 00 00 5564	ESY - ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	1,620.00	1,620.00	(1,620.00)
LOCATION: DISTRICT WIDE - 1230		-	-	12,426.49	12,426.49	(12,426.49)
31 1230 1 03 00 5112	ESY - UNDERHILL TEACHER SALARIES	16,600.00	-	17,280.00	17,280.00	(680.00)
31 1230 1 03 00 5114	ESY - UNDERHILL PARAPROFESSIONAL	28,160.00	-	1,500.00	1,500.00	26,660.00
31 1230 1 03 00 5220	ESY - UNDERHILL FICA	3,424.14	-	1,405.22	1,405.22	2,018.92
31 1230 1 03 00 5231	ESY - UNDERHILL NHRS SUPPORT	3,261.90	-	-	-	3,261.90
31 1230 1 03 00 5232	ESY - UNDERHILL NHRS PROFESSIONAL	5,530.62	-	3,322.95	3,322.95	2,207.67
31 1230 1 03 00 5330	ESY - UNDERHILL OTHER PROF SVCS	34,700.00	-	27,784.56	27,784.56	6,915.44
31 1230 1 03 00 5564	ESY - UNDERHILL TUITION TO PRIVATE SCHOOL	6,000.00	-	587.25	587.25	5,412.75
LOCATION: UNDERHILL - 1230		97,676.66	-	51,879.98	51,879.98	45,796.68
31 1230 1 04 00 5112	ESY - MEMORIAL TEACHER SALARIES	12,000.00	-	6,800.00	6,800.00	5,200.00
31 1230 1 04 00 5114	ESY - MEMORIAL PARAPROFESSIONAL	2,000.00	-	5,618.75	5,618.75	(3,618.75)
31 1230 1 04 00 5220	ESY - MEMORIAL FICA	1,071.00	-	939.08	939.08	131.92
31 1230 1 04 00 5231	ESY - MEMORIAL NHRS SUPPORT	2,358.00	-	-	-	2,358.00
31 1230 1 04 00 5232	ESY - MEMORIAL NHRS PROFESSIONAL	392.80	-	1,307.65	1,307.65	(914.85)
31 1230 1 04 00 5330	ESY - MEMORIAL OTHER PROF SVCS	21,800.00	-	20,147.03	20,147.03	1,652.97
31 1230 1 04 00 5564	ESY - MEMORIAL TUITION TO PRIVATE SCHOOL	7,000.00	-	-	-	7,000.00
LOCATION: MEMORIAL - 1230		46,621.80	-	34,812.51	34,812.51	11,809.29
31 1230 2 05 00 5112	ESY - CAWLEY TEACHER SALARIES	9,600.00	-	7,360.00	7,360.00	2,240.00
31 1230 2 05 00 5114	ESY - CAWLEY PARAPROFESSIONAL	6,000.00	-	-	-	6,000.00
31 1230 2 05 00 5220	ESY - CAWLEY FICA	1,193.40	-	549.17	549.17	644.23
31 1230 2 05 00 5231	ESY - CAWLEY NHRS SUPPORT	1,886.40	-	-	-	1,886.40
31 1230 2 05 00 5232	ESY - CAWLEY NHRS PROFESSIONAL	1,885.44	-	1,415.33	1,415.33	470.11
31 1230 2 05 00 5330	ESY - CAWLEY OTHER PROF SVCS	19,700.00	-	14,624.20	14,624.20	5,075.80
31 1230 2 05 00 5564	ESY - CAWLEY TUITION TO PRIVATE SCHOOL	2,200.00	-	-	-	2,200.00
LOCATION: CAWLEY - 1230		42,465.24	-	23,948.70	23,948.70	18,516.54
31 1230 3 00 00 5112	ESY - SECONDARY TEACHER SALARIES	2,349.00	-	3,606.48	3,606.48	(1,257.48)
31 1230 3 00 00 5220	ESY - SECONDARY FICA	179.70	-	275.88	275.88	(96.18)
31 1230 3 00 00 5330	ESY - SECONDARY OTHER PROF SVCS	103,600.00	2,968.50	84,556.11	87,524.61	16,075.39
31 1230 3 00 00 5564	ESY - SECONDARY TUITION TO PRIVATE SCHOOL	42,547.00	-	74,757.03	74,757.03	(32,210.03)
LOCATION: HIGH SCHOOL - 1230		148,675.70	2,968.50	163,195.50	166,164.00	(17,488.30)
EXTENDED SCHOOL YEAR - 1230		335,439.40	2,968.50	286,263.18	289,231.68	46,207.72
31 1260 1 03 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	66,430.00	25,550.00	40,880.00	66,430.00	-
31 1260 1 03 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	-	2,500.00	-	2,500.00	(2,500.00)
31 1260 1 03 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	30,562.26	-	-	-	30,562.26
31 1260 1 03 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	1,839.16	-	47.07	47.07	1,792.09
31 1260 1 03 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	25.00	50.00	75.00	3.75
31 1260 1 03 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	195.97	61.68	123.36	185.04	10.93
31 1260 1 03 00 5220	ENGLISH LANGUAGE LEARNER FICA	5,081.90	2,145.88	3,127.36	5,273.24	(191.34)
31 1260 1 03 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	13,046.85	4,913.10	7,861.28	12,774.38	272.47

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 1260 1 03 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 1260 1 03 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	229.18	-	229.18	229.18	-	
31 1260 1 03 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	383.58	2,616.42	3,000.00	(2,700.00)	
31 1260 1 03 00 5610	ENGLISH LANGUAGE LEARNER SUPPLIES	252.73	-	-	-	252.73	
LOCATION: UNDERHILL - 1260		118,038.80	35,579.24	54,953.04	90,532.28	27,506.52	
31 1260 1 04 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	64,630.00	24,857.68	39,772.32	64,630.00	-	
31 1260 1 04 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	30,562.26	9,185.46	22,307.34	31,492.80	(930.54)	
31 1260 1 04 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	1,839.16	614.90	1,279.44	1,894.34	(55.18)	
31 1260 1 04 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	25.00	50.00	75.00	3.75	
31 1260 1 04 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	190.66	56.24	112.48	168.72	21.94	
31 1260 1 04 00 5220	ENGLISH LANGUAGE LEARNER FICA	4,944.20	1,713.93	2,677.08	4,391.01	553.19	
31 1260 1 04 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	12,428.35	4,780.13	7,648.16	12,428.29	0.06	
31 1260 1 04 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 1260 1 04 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	222.97	-	222.97	222.97	-	
31 1260 1 04 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	12,000.00	1,362.80	137.20	1,500.00	10,500.00	
31 1260 1 04 00 5610	ENGLISH LANGUAGE LEARNER SUPPLIES	76.92	-	63.23	63.23	13.69	
31 1260 1 04 00 5643	ENGLISH LANGUAGE LEARNER INFORMATION ACCESS FEES	125.00	-	135.00	135.00	(10.00)	
LOCATION: MEMORIAL - 1260		127,120.27	42,596.14	74,423.59	117,019.73	10,100.54	
31 1260 2 05 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	55,630.00	20,819.28	33,310.72	54,130.00	1,500.00	
31 1260 2 05 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00	
31 1260 2 05 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	-	3,985.30	7,630.10	11,615.40	(11,615.40)	
31 1260 2 05 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	-	174.21	315.32	489.53	(489.53)	
31 1260 2 05 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	25.00	50.00	75.00	3.75	
31 1260 2 05 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	171.48	53.24	101.76	155.00	16.48	
31 1260 2 05 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	-	-	-	-	-	
31 1260 2 05 00 5220	ENGLISH LANGUAGE LEARNER FICA	4,446.95	1,550.82	2,464.43	4,015.25	431.70	
31 1260 2 05 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	11,178.40	4,003.55	6,405.62	10,409.17	769.23	
31 1260 2 05 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 1260 2 05 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	200.55	-	200.55	200.55	-	
31 1260 2 05 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	1,098.10	401.90	1,500.00	(1,200.00)	
LOCATION: CAWLEY - 1260		74,528.13	31,709.50	50,898.77	82,608.27	(8,080.14)	
31 1260 3 00 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	-	-	-	300.00	
LOCATION: HIGH SCHOOL - 1260		300.00	-	-	-	300.00	
ENGLISH LANGUAGE LEARNER - 1260		319,987.20	109,884.88	180,275.40	290,160.28	29,826.92	
31 1270 0 00 00 5213	ADVANCED LEARNER - UNDERH SUPPLIES	-	-	-	-	-	
31 1270 0 00 00 5214	ADVANCED LEARNER - UNDERH DUES & FEES	-	-	-	-	-	
31 1270 0 00 00 5260	ADVANCED LEARNER - UNDERH DUES & FEES	-	-	-	-	-	
LOCATION: DISTRICT WIDE - 1270		-	-	-	-	-	
31 1270 1 03 00 5610	ADVANCED LEARNER - UNDERH SUPPLIES	336.96	113.12	222.88	336.00	0.96	
31 1270 1 03 00 5810	ADVANCED LEARNER - UNDERH DUES & FEES	895.50	-	-	-	895.50	
LOCATION: UNDERHILL - 1270		1,232.46	113.12	222.88	336.00	896.46	
31 1270 1 04 00 5112	ADVANCED LEARNER - MEMORI TEACHER SALARIES	88,000.00	33,846.08	54,153.92	88,000.00	-	
31 1270 1 04 00 5211	ADVANCED LEARNER - MEMORI HEALTH INSURANCE	30,562.26	9,185.46	22,307.34	31,492.80	(930.54)	
31 1270 1 04 00 5212	ADVANCED LEARNER - MEMORI DENTAL INSURANCE	1,839.16	614.90	1,279.44	1,894.34	(55.18)	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 1270 1 04 00 5213	ADVANCED LEARNER - MEMORI LIFE INSURANCE	78.75	25.00	50.00	75.00	3.75	
31 1270 1 04 00 5214	ADVANCED LEARNER - MEMORI DISABILITY INSURANCE	259.60	83.12	166.24	249.36	10.24	
31 1270 1 04 00 5220	ADVANCED LEARNER - MEMORI FICA	6,732.00	2,406.14	3,772.07	6,178.21	553.79	
31 1270 1 04 00 5232	ADVANCED LEARNER - MEMORI NHRS PROFESSIONAL	16,922.40	6,508.71	10,413.76	16,922.47	(0.07)	
31 1270 1 04 00 5250	ADVANCED LEARNER - MEMORI UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 1270 1 04 00 5260	ADVANCED LEARNER - MEMORI WORKER'S COMPENSATION	303.60	-	303.60	303.60	-	
31 1270 1 04 00 5610	ADVANCED LEARNER - MEMORI SUPPLIES	774.50	235.03	222.09	457.12	317.38	
31 1270 1 04 00 5810	ADVANCED LEARNER - MEMORI DUES & FEES	400.00	-	-	-	400.00	
LOCATION: MEMORIAL - 1270		145,894.27	52,904.44	92,686.83	145,591.27	303.00	
31 1270 2 05 00 5112	ADVANCED LEARNER - CAWLEY TEACHER SALARIES	46,600.00	33,292.32	53,267.68	86,560.00	(39,960.00)	
31 1270 2 05 00 5122	ADVANCED LEARNER - CAWLEY HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00	
31 1270 2 05 00 5211	ADVANCED LEARNER - CAWLEY HEALTH INSURANCE	-	9,185.46	15,746.34	24,931.80	(24,931.80)	
31 1270 2 05 00 5212	ADVANCED LEARNER - CAWLEY DENTAL INSURANCE	-	614.90	947.10	1,562.00	(1,562.00)	
31 1270 2 05 00 5213	ADVANCED LEARNER - CAWLEY LIFE INSURANCE	78.75	25.00	-	25.00	53.75	
31 1270 2 05 00 5214	ADVANCED LEARNER - CAWLEY DISABILITY INSURANCE	144.85	81.36	-	81.36	63.49	
31 1270 2 05 00 5220	ADVANCED LEARNER - CAWLEY FICA	3,756.15	2,364.19	3,702.50	6,066.69	(2,310.54)	
31 1270 2 05 00 5232	ADVANCED LEARNER - CAWLEY NHRS PROFESSIONAL	9,441.93	6,402.36	10,243.35	16,645.71	(7,203.78)	
31 1270 2 05 00 5250	ADVANCED LEARNER - CAWLEY UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 1270 2 05 00 5260	ADVANCED LEARNER - CAWLEY WORKER'S COMPENSATION	169.40	-	169.40	169.40	-	
31 1270 2 05 00 5610	ADVANCED LEARNER - CAWLEY SUPPLIES	812.04	348.95	163.11	512.06	299.98	
31 1270 2 05 00 5643	ADVANCED LEARNER - CAWLEY INFO ACCESS FEES	-	-	870.00	870.00	(870.00)	
LOCATION: CAWLEY - 1270		63,525.12	52,314.54	85,127.85	137,442.39	(73,917.27)	
ADVANCED LEARNER - 1270		210,651.85	105,332.10	178,037.56	283,369.66	(72,717.81)	
31 1410 1 03 00 5117	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	12,445.00	4,779.00	4,931.64	9,710.64	2,734.36	
31 1410 1 03 00 5220	COCURRICULAR ACTIVITIES - FICA	952.04	348.13	350.34	698.47	253.57	
31 1410 1 03 00 5231	COCURRICULAR ACTIVITIES - NHRS SUPPORT	-	53.62	53.89	107.51	(107.51)	
31 1410 1 03 00 5232	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	2,393.17	714.87	744.21	1,459.08	934.09	
31 1410 1 03 00 5610	COCURRICULAR ACTIVITIES - SUPPLIES	150.32	23.44	126.88	150.32	-	
LOCATION: UNDERHILL - 1410		15,940.53	5,919.06	6,206.96	12,126.02	3,814.51	
31 1410 1 04 00 5117	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	9,000.00	4,044.00	4,104.00	8,148.00	852.00	
31 1410 1 04 00 5220	COCURRICULAR ACTIVITIES - FICA	688.50	300.29	301.49	601.78	86.72	
31 1410 1 04 00 5232	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	1,730.70	696.68	708.45	1,405.13	325.57	
31 1410 1 04 00 5610	COCURRICULAR ACTIVITIES - SUPPLIES	322.97	-	306.63	306.63	16.34	
31 1410 1 04 00 5810	COCURRICULAR ACTIVITIES - DUES & FEES	1,160.00	-	-	-	1,160.00	
LOCATION: MEMORIAL - 1410		12,902.17	5,040.97	5,420.57	10,461.54	2,440.63	
31 1410 2 05 00 5117	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	40,000.00	26,147.00	28,249.00	54,396.00	(14,396.00)	
31 1410 2 05 00 5220	COCURRICULAR ACTIVITIES - FICA	3,060.00	1,886.67	2,032.99	3,919.66	(859.66)	
31 1410 2 05 00 5231	COCURRICULAR ACTIVITIES - NHRS SUPPORT	-	-	-	-	-	
31 1410 2 05 00 5232	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	7,692.00	4,763.04	5,184.28	9,947.32	(2,255.32)	
31 1410 2 05 00 5330	COCURRICULAR ACTIVITIES - OTHER PROF SVCS	-	430.00	-	430.00	(430.00)	
31 1410 2 05 00 5431	COCURRICULAR ACTIVITIES - REPAIRS EQUIPMENT	360.00	210.00	150.00	360.00	-	
31 1410 2 05 00 5610	COCURRICULAR ACTIVITIES - SUPPLIES	4,477.00	805.02	4,043.91	4,848.93	(371.93)	
31 1410 2 05 00 5735	COCURRICULAR ACTIVITIES - REPLACEMENT EQUIPMENT	250.00	-	-	-	250.00	
31 1410 2 05 00 5810	COCURRICULAR ACTIVITIES - DUES & FEES	2,064.00	-	774.00	774.00	1,290.00	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
LOCATION: CAWLEY - 1410		57,903.00	34,241.73	40,434.18	74,675.91	(16,772.91)	
COCURRICULAR ACTIVITIES - 1410		86,745.70	45,201.76	52,061.71	97,263.47	(10,517.77)	
31 1420 2 05 00 5117	ATHLETICS - CAWLEY CO-CURRICULAR SALARIES	32,730.00	9,477.00	15,568.00	25,045.00	7,685.00	
31 1420 2 05 00 5220	ATHLETICS - CAWLEY FICA	2,503.85	698.72	1,158.06	1,856.78	647.07	
31 1420 2 05 00 5231	ATHLETICS - CAWLEY NHRS SUPPORT	-	-	-	-	-	
31 1420 2 05 00 5232	ATHLETICS - CAWLEY NHRS PROFESSIONAL	6,293.98	1,195.64	1,880.89	3,076.53	3,217.45	
31 1420 2 05 00 5330	ATHLETICS - CAWLEY OTHER PROF SVCS	13,000.00	-	8,000.00	8,000.00	5,000.00	
31 1420 2 05 00 5340	ATHLETICS - CAWLEY TECHNICAL SERVICES	405.00	-	-	-	405.00	
31 1420 2 05 00 5431	ATHLETICS - CAWLEY REPAIRS EQUIPMENT	500.00	-	-	-	500.00	
31 1420 2 05 00 5610	ATHLETICS - CAWLEY SUPPLIES	4,035.00	-	7,699.12	7,699.12	(3,664.12)	
31 1420 2 05 00 5731	ATHLETICS - CAWLEY NEW EQUIPMENT	1,918.85	-	2,420.98	2,420.98	(502.13)	
31 1420 2 05 00 5735	ATHLETICS - CAWLEY REPLACEMENT EQUIPMENT	3,250.00	-	-	-	3,250.00	
31 1420 2 05 00 5810	ATHLETICS - CAWLEY DUES & FEES	1,000.00	-	1,600.00	1,600.00	(600.00)	
LOCATION: CAWLEY - 1420		65,636.68	11,371.36	38,327.05	49,698.41	15,938.27	
ATHLETICS - 1420		65,636.68	11,371.36	38,327.05	49,698.41	15,938.27	
31 1490 1 03 00 5112	SUMMER SCHOOL PROGRAMS - TEACHER SALARIES	-	-	1,920.00	1,920.00	(1,920.00)	
31 1490 1 03 00 5114	SUMMER SCHOOL PROGRAMS - PARAPROFESSIONAL	-	-	800.00	800.00	(800.00)	
31 1490 1 03 00 5220	SUMMER SCHOOL PROGRAMS - FICA	-	-	204.17	204.17	(204.17)	
31 1490 1 03 00 5232	SUMMER SCHOOL PROGRAMS - NHRS PROFESSIONAL	-	-	369.21	369.21	(369.21)	
LOCATION: UNDERHILL - 1490		-	-	3,293.38	3,293.38	(3,293.38)	
31 1490 2 05 00 5112	SUMMER SCHOOL PROGRAMS - TEACHER SALARIES	16,676.95	-	10,160.00	10,160.00	6,516.95	
31 1490 2 05 00 5114	SUMMER SCHOOL PROGRAMS - PARAPROFESSIONAL	-	-	-	-	-	
31 1490 2 05 00 5220	SUMMER SCHOOL PROGRAMS - FICA	1,275.79	-	773.35	773.35	502.44	
31 1490 2 05 00 5231	SUMMER SCHOOL PROGRAMS - NHRS SUPPORT	3,277.02	-	191.25	191.25	3,085.77	
31 1490 2 05 00 5232	SUMMER SCHOOL PROGRAMS - NHRS PROFESSIONAL	2,039.59	-	1,665.33	1,665.33	374.26	
LOCATION: CAWLEY - 1490		23,269.35	-	12,789.93	12,789.93	10,479.42	
SUMMER SCHOOL PROGRAMS - 1490		23,269.35	-	16,083.31	16,083.31	7,186.04	
31 2120 1 03 00 5112	GUIDANCE - UNDERHILL TEACHER SALARIES	62,830.00	24,165.36	38,664.64	62,830.00	-	
31 2120 1 03 00 5211	GUIDANCE - UNDERHILL HEALTH INSURANCE	12,001.44	3,985.30	8,845.10	12,830.40	(828.96)	
31 2120 1 03 00 5212	GUIDANCE - UNDERHILL DENTAL INSURANCE	520.98	174.21	362.39	536.60	(15.62)	
31 2120 1 03 00 5213	GUIDANCE - UNDERHILL LIFE INSURANCE	78.75	25.00	50.00	75.00	3.75	
31 2120 1 03 00 5214	GUIDANCE - UNDERHILL DISABILITY INSURANCE	185.35	54.44	108.88	163.32	22.03	
31 2120 1 03 00 5220	GUIDANCE - UNDERHILL FICA	4,806.50	1,806.79	2,874.24	4,681.03	125.47	
31 2120 1 03 00 5232	GUIDANCE - UNDERHILL NHRS PROFESSIONAL	12,082.21	4,647.00	7,435.20	12,082.20	0.01	
31 2120 1 03 00 5250	GUIDANCE - UNDERHILL UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 2120 1 03 00 5260	GUIDANCE - UNDERHILL WORKER'S COMPENSATION	216.76	-	216.76	216.76	-	
31 2120 1 03 00 5610	GUIDANCE - UNDERHILL SUPPLIES	200.00	-	200.51	200.51	(0.51)	
LOCATION: UNDERHILL		92,943.99	34,858.10	58,776.09	93,634.19	(690.20)	
31 2120 1 04 00 5112	GUIDANCE - MEMORIAL TEACHER SALARIES	80,830.00	31,088.40	49,741.60	80,830.00	-	
31 2120 1 04 00 5211	GUIDANCE - MEMORIAL HEALTH INSURANCE	22,639.08	6,804.03	16,523.97	23,328.00	(688.92)	
31 2120 1 04 00 5212	GUIDANCE - MEMORIAL DENTAL INSURANCE	1,036.83	346.72	721.23	1,067.95	(31.12)	
31 2120 1 04 00 5213	GUIDANCE - MEMORIAL LIFE INSURANCE	78.75	25.00	50.00	75.00	3.75	
31 2120 1 04 00 5214	GUIDANCE - MEMORIAL DISABILITY INSURANCE	238.45	75.68	151.36	227.04	11.41	
31 2120 1 04 00 5220	GUIDANCE - MEMORIAL FICA	6,183.50	2,239.66	3,526.09	5,765.75	417.75	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 2120 1 04 00 5232	GUIDANCE - MEMORIAL NHRS PROFESSIONAL	15,543.61	5,978.30	9,565.29	15,543.59	0.02	
31 2120 1 04 00 5250	GUIDANCE - MEMORIAL UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 2120 1 04 00 5260	GUIDANCE - MEMORIAL WORKER'S COMPENSATION	278.86	-	278.86	278.86	-	
31 2120 1 04 00 5330	GUIDANCE - MEMORIAL OTHER PROF SVCS	2,883.80	-	-	-	2,883.80	
31 2120 1 04 00 5610	GUIDANCE - MEMORIAL SUPPLIES	227.65	-	211.44	211.44	16.21	
LOCATION: MEMORIAL - 2120		129,962.53	46,557.79	80,788.21	127,346.00	2,616.53	
31 2120 2 05 00 5112	GUIDANCE - CAWLEY TEACHER SALARIES	156,079.00	59,838.36	96,240.64	156,079.00	-	
31 2120 2 05 00 5211	GUIDANCE - CAWLEY HEALTH INSURANCE	61,124.52	18,370.92	44,614.68	62,985.60	(1,861.08)	
31 2120 2 05 00 5212	GUIDANCE - CAWLEY DENTAL INSURANCE	3,678.32	1,229.80	2,558.88	3,788.68	(110.36)	
31 2120 2 05 00 5213	GUIDANCE - CAWLEY LIFE INSURANCE	157.50	50.00	100.00	150.00	7.50	
31 2120 2 05 00 5214	GUIDANCE - CAWLEY DISABILITY INSURANCE	460.43	139.64	279.28	418.92	41.51	
31 2120 2 05 00 5220	GUIDANCE - CAWLEY FICA	11,940.04	4,210.09	6,614.56	10,824.65	1,115.39	
31 2120 2 05 00 5232	GUIDANCE - CAWLEY NHRS PROFESSIONAL	30,013.99	11,506.91	18,507.03	30,013.94	0.05	
31 2120 2 05 00 5330	GUIDANCE - CAWLEY OTHER PROF SVCS	-	-	-	-	-	
31 2120 2 05 00 5250	GUIDANCE - CAWLEY UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25	
31 2120 2 05 00 5260	GUIDANCE - CAWLEY WORKER'S COMPENSATION	538.47	-	538.47	538.47	-	
LOCATION: CAWLEY - 2120		264,036.27	95,345.72	169,490.29	264,836.01	(799.74)	
GUIDANCE - 2120		486,942.79	176,761.61	309,054.59	485,816.20	1,126.59	
31 2130 1 03 00 5112	HEALTH SERVICES - UNDERHI TEACHER SALARIES	66,400.00	25,538.40	40,861.60	66,400.00	-	
31 2130 1 03 00 5114	HEALTH SERVICES - UNDERHI PARAPROFESSIONAL	11,484.45	4,504.95	6,979.50	11,484.45	-	
31 2130 1 03 00 5120	HEALTH SERVICES - UNDERHI SUBSTITUTE SALARIES	2,500.00	-	1,400.00	1,400.00	1,100.00	
31 2130 1 03 00 5211	HEALTH SERVICES - UNDERHI HEALTH INSURANCE	12,001.44	3,985.30	8,845.10	12,830.40	(828.96)	
31 2130 1 03 00 5212	HEALTH SERVICES - UNDERHI DENTAL INSURANCE	520.98	174.21	362.39	536.60	(15.62)	
31 2130 1 03 00 5213	HEALTH SERVICES - UNDERHI LIFE INSURANCE	157.50	25.00	50.00	75.00	82.50	
31 2130 1 03 00 5214	HEALTH SERVICES - UNDERHI DISABILITY INSURANCE	229.76	57.96	115.92	173.88	55.88	
31 2130 1 03 00 5220	HEALTH SERVICES - UNDERHI FICA	5,958.16	2,256.46	3,685.64	5,942.10	16.06	
31 2130 1 03 00 5231	HEALTH SERVICES - UNDERHI NHRS SUPPORT	-	-	-	-	-	
31 2130 1 03 00 5232	HEALTH SERVICES - UNDERHI NHRS PROFESSIONAL	12,768.72	4,911.03	7,857.75	12,768.78	(0.06)	
31 2130 1 03 00 5250	HEALTH SERVICES - UNDERHI UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25	
31 2130 1 03 00 5260	HEALTH SERVICES - UNDERHI WORKER'S COMPENSATION	268.70	-	268.70	268.70	-	
31 2130 1 03 00 5431	HEALTH SERVICES - UNDERHI REPAIRS EQUIPMENT	85.00	-	85.00	85.00	-	
31 2130 1 03 00 5550	HEALTH SERVICES - UNDERHI PRINTING	167.20	264.00	70.00	334.00	(166.80)	
31 2130 1 03 00 5610	HEALTH SERVICES - UNDERHI SUPPLIES	1,238.33	468.94	769.39	1,238.33	-	
31 2130 1 03 00 5641	HEALTH SERVICES - UNDERHI TEXTBOOKS	31.73	-	-	-	31.73	
31 2130 1 03 00 5642	HEALTH SERVICES - UNDERHI ELECTRONIC INFORMATION	495.00	-	605.00	605.00	(110.00)	
LOCATION: UNDERHILL - 2130		114,350.97	42,186.25	71,992.74	114,178.99	171.98	
31 2130 1 04 00 5112	HEALTH SERVICES - MEMORIAL TEACHER SALARIES	71,800.00	27,615.36	43,412.58	71,027.94	772.06	
31 2130 1 04 00 5120	HEALTH SERVICES - MEMORIAL SUBSTITUTE SALARIES	2,000.00	-	1,750.00	1,750.00	250.00	
31 2130 1 04 00 5211	HEALTH SERVICES - MEMORIAL HEALTH INSURANCE	12,001.44	9,185.46	22,307.34	31,492.80	(19,491.36)	
31 2130 1 04 00 5212	HEALTH SERVICES - MEMORIAL DENTAL INSURANCE	520.98	282.56	1,279.44	1,562.00	(1,041.02)	
31 2130 1 04 00 5213	HEALTH SERVICES - MEMORIAL LIFE INSURANCE	78.75	25.00	50.00	75.00	3.75	
31 2130 1 04 00 5214	HEALTH SERVICES - MEMORIAL DISABILITY INSURANCE	211.81	68.72	137.44	206.16	5.65	
31 2130 1 04 00 5220	HEALTH SERVICES - MEMORIAL FICA	5,492.70	1,924.90	3,074.50	4,999.40	493.30	
31 2130 1 04 00 5232	HEALTH SERVICES - MEMORIAL NHRS PROFESSIONAL	13,807.14	5,310.43	8,348.18	13,658.61	148.53	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 2130 1 04 00 5250	HEALTH SERVICES - MEMORIAL UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 2130 1 04 00 5260	HEALTH SERVICES - MEMORIAL WORKER'S COMPENSATION	247.71	-	247.71	247.71	-	
31 2130 1 04 00 5431	HEALTH SERVICES - MEMORIAL REPAIRS EQUIPMENT	150.00	-	85.00	85.00	65.00	
31 2130 1 04 00 5610	HEALTH SERVICES - MEMORIAL SUPPLIES	1,215.00	-	910.62	910.62	304.38	
31 2130 1 04 00 5642	HEALTH SERVICES - MEMORIAL ELECTRONIC INFORMATION	545.57	-	605.00	605.00	(59.43)	
31 2130 1 04 00 5735	HEALTH SERVICES - MEMORIAL REPLACEMENT EQUIPMENT	500.00	-	-	-	500.00	
LOCATION: MEMORIAL - 2130		108,593.10	44,412.43	82,226.18	126,638.61	(18,045.51)	
31 2130 2 05 00 5112	HEALTH SERVICES - CAWLEY TEACHER SALARIES	74,665.00	28,717.32	48,447.68	77,165.00	(2,500.00)	
31 2130 2 05 00 5120	HEALTH SERVICES - CAWLEY SUBSTITUTE SALARIES	680.00	-	975.00	975.00	(295.00)	
31 2130 2 05 00 5211	HEALTH SERVICES - CAWLEY HEALTH INSURANCE	30,562.26	6,804.03	16,523.97	23,328.00	7,234.26	
31 2130 2 05 00 5212	HEALTH SERVICES - CAWLEY DENTAL INSURANCE	1,839.16	346.72	721.23	1,067.95	771.21	
31 2130 2 05 00 5213	HEALTH SERVICES - CAWLEY LIFE INSURANCE	78.75	25.00	50.00	75.00	3.75	
31 2130 2 05 00 5214	HEALTH SERVICES - CAWLEY DISABILITY INSURANCE	220.26	69.64	139.28	208.92	11.34	
31 2130 2 05 00 5220	HEALTH SERVICES - CAWLEY FICA	5,711.87	2,058.27	3,453.05	5,511.32	200.55	
31 2130 2 05 00 5232	HEALTH SERVICES - CAWLEY NHRS PROFESSIONAL	14,358.08	5,522.34	8,835.68	14,358.02	0.06	
31 2130 2 05 00 5250	HEALTH SERVICES - CAWLEY UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 2130 2 05 00 5260	HEALTH SERVICES - CAWLEY WORKER'S COMPENSATION	257.59	-	257.59	257.59	-	
31 2130 2 05 00 5340	HEALTH SERVICES - CAWLEY TECHNICAL SERVICES	180.00	-	-	-	180.00	
31 2130 2 05 00 5431	HEALTH SERVICES - CAWLEY REPAIRS EQUIPMENT	110.00	-	85.00	85.00	25.00	
31 2130 2 05 00 5610	HEALTH SERVICES - CAWLEY SUPPLIES	1,377.00	273.97	1,030.02	1,303.99	73.01	
31 2130 2 05 00 5642	HEALTH SERVICES - CAWLEY ELECTRONIC INFORMATION	550.00	-	605.00	605.00	(55.00)	
31 2130 2 05 00 5731	HEALTH SERVICES - CAWLEY REPLACEMENT EQUIPMENT	-	-	-	-	-	
31 2130 2 05 00 5735	HEALTH SERVICES - CAWLEY REPLACEMENT EQUIPMENT	-	-	341.00	341.00	(341.00)	
31 2130 2 05 00 5810	HEALTH SERVICES - CAWLEY DUES & FEES	-	-	248.00	248.00	(248.00)	
LOCATION: CAWLEY - 2130		130,611.97	43,817.29	81,730.87	125,548.16	5,063.81	
31 2130 3 00 00 5330	HEALTH SERVICES - SECONDARY OTHER PROF SERVICES	432,000.00	70,526.25	114,473.75	185,000.00	247,000.00	
LOCATION: HIGH SCHOOL - 2130		432,000.00	70,526.25	114,473.75	185,000.00	247,000.00	
HEALTH SERVICED - 2130		785,556.04	200,942.22	350,423.54	551,365.76	234,190.28	
31 2140 0 00 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	-	-	-	-	-	
31 2140 0 00 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	-	-	-	-	-	
31 2140 0 00 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	-	-	-	-	-	
31 2140 0 00 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	-	-	-	-	-	
31 2140 0 00 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	-	-	-	-	-	
31 2140 0 00 00 5220	PSYCHOLOGICAL SERVICES - FICA	-	-	-	-	-	
31 2140 0 00 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	-	-	-	-	-	
LOCATION: DISTRICT WIDE - 2140		-	-	-	-	-	
31 2140 1 03 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	-	30,961.60	50,342.19	81,303.79	(81,303.79)	
31 2140 1 03 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	-	3,985.30	6,415.10	10,400.40	(10,400.40)	
31 2140 1 03 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	-	174.21	268.25	442.46	(442.46)	
31 2140 1 03 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	-	25.00	37.50	62.50	(62.50)	
31 2140 1 03 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	-	79.16	118.74	197.90	(197.90)	
31 2140 1 03 00 5220	PSYCHOLOGICAL SERVICES - FICA	-	2,326.71	3,766.53	6,093.24	(6,093.24)	
31 2140 1 03 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	-	5,953.92	9,680.81	15,634.73	(15,634.73)	
31 2140 1 03 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	162,500.00	1,000.00	-	1,000.00	161,500.00	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
LOCATION: UNDERHILL - 2140		162,500.00	44,505.90	70,629.12	115,135.02	47,364.98	
31 2140 1 04 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	156,240.00	49,166.25	82,452.81	131,619.06	24,620.94	
LOCATION: MEMORIAL - 2140		156,240.00	49,166.25	82,452.81	131,619.06	24,620.94	
31 2140 2 05 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	-	-	-	-	-	
31 2140 2 05 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	-	-	-	-	-	
31 2140 2 05 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	-	-	-	-	-	
31 2140 2 05 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	-	-	-	-	-	
31 2140 2 05 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	-	-	-	-	-	
31 2140 2 05 00 5220	PSYCHOLOGICAL SERVICES - FICA	-	-	-	-	-	
31 2140 2 05 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	-	-	-	-	-	
31 2140 2 05 00 5250	PSYCHOLOGICAL SERVICES - UNEMPLOYMENT INSURANCE	-	-	-	-	-	
31 2140 2 05 00 5260	PSYCHOLOGICAL SERVICES - WORKER'S COMPENSATION	-	-	-	-	-	
31 2140 2 05 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	162,750.00	77,062.89	93,687.11	170,750.00	(8,000.00)	
31 2140 2 05 00 5337	PSYCHOLOGICAL SERVICES - DIAGNOSTIC TESTING	8,000.00	-	-	-	8,000.00	
31 2140 2 05 00 5610	PSYCHOLOGICAL SERVICES - SUPPLIES	300.00	-	-	-	300.00	
LOCATION: CAWLEY - 2140		171,050.00	77,062.89	93,687.11	170,750.00	300.00	
31 2140 3 00 00 5330	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING	-	20,856.25	46,934.40	67,790.65	(67,790.65)	
31 2140 3 00 00 5337	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING	50,000.00	-	-	-	50,000.00	
LOCATION: HIGH SCHOOL - 2140		50,000.00	20,856.25	46,934.40	67,790.65	(17,790.65)	
PSYCHOLOGICAL SERVICES - 2140		539,790.00	191,591.29	293,703.44	485,294.73	54,495.27	
31 2150 1 03 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	163,160.00	62,176.80	101,283.20	163,460.00	(300.00)	
31 2150 1 03 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	61,124.52	18,370.92	44,614.68	62,985.60	(1,861.08)	
31 2150 1 03 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	3,678.32	1,229.80	2,558.88	3,788.68	(110.36)	
31 2150 1 03 00 5213	SPEECH PATHOLOGY & AUDIOL LIFE INSURANCE	157.50	50.00	100.00	150.00	7.50	
31 2150 1 03 00 5214	SPEECH PATHOLOGY & AUDIOL DISABILITY INSURANCE	481.32	151.36	302.72	454.08	27.24	
31 2150 1 03 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	12,481.74	4,381.18	6,786.59	11,167.77	1,313.97	
31 2150 1 03 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	31,375.67	11,956.60	19,476.71	31,433.31	(57.64)	
31 2150 1 03 00 5250	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25	
31 2150 1 03 00 5260	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	562.90	-	562.90	562.90	-	
31 2150 1 03 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	159,216.00	35,819.50	87,957.00	123,776.50	35,439.50	
31 2150 1 03 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	400.00	-	-	-	400.00	
LOCATION: UNDERHILL - 2150		432,681.97	134,136.16	263,679.43	397,815.59	34,866.38	
31 2150 1 04 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	-	-	-	-	-	
31 2150 1 04 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	-	-	-	-	-	
31 2150 1 04 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	-	-	-	-	-	
31 2150 1 04 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	-	-	-	-	-	
31 2150 1 04 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	-	-	-	-	-	
31 2150 1 04 00 5250	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	-	-	-	-	-	
31 2150 1 04 00 5260	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	-	-	-	-	-	
31 2150 1 04 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	141,360.00	12,320.42	9,195.64	21,516.06	119,843.94	
31 2150 1 04 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	-	-	126.90	126.90	(126.90)	
LOCATION: MEMORIAL - 2150		141,360.00	12,320.42	9,322.54	21,642.96	119,717.04	
31 2150 2 05 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	-	-	-	-	-	
31 2150 2 05 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	-	-	-	-	-	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 2150 2 05 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	-	-	-	-	-	-
31 2150 2 05 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	-	-	-	-	-	-
31 2150 2 05 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	-	-	-	-	-	-
31 2150 2 05 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	37,868.00	85,634.87	80,140.13	165,775.00	(127,907.00)	
31 2150 2 05 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	200.00	-	112.20	112.20	87.80	
LOCATION: CAWLEY - 2150		38,068.00	85,634.87	80,252.33	165,887.20	(127,819.20)	
31 2150 3 00 00 5330	SPEECH SERVICES - SECONDA OTHER PROF SVCS	41,500.00	12,935.85	11,185.93	24,121.78	17,378.22	
LOCATION: HIGH SCHOOL - 2150		41,500.00	12,935.85	11,185.93	24,121.78	17,378.22	
SPEECH SERVICES - 2150		653,609.97	245,027.30	364,440.23	609,467.53	44,142.44	
31 2160 0 00 00 5111	OCCUPATIONAL THERAPY ADMIN/OTHER SALARIES	-	-	-	-	-	
31 2160 0 00 00 5211	OCCUPATIONAL THERAPY HEALTH INSURANCE	-	-	-	-	-	
31 2160 0 00 00 5212	OCCUPATIONAL THERAPY DENTAL INSURANCE	-	-	-	-	-	
31 2160 0 00 00 5213	OCCUPATIONAL THERAPY LIFE INSURANCE	-	-	-	-	-	
31 2160 0 00 00 5220	OCCUPATIONAL THERAPY FICA	-	-	-	-	-	
31 2160 0 00 00 5232	OCCUPATIONAL THERAPY NHRS PROFESSIONAL	-	-	-	-	-	
31 2160 0 00 00 5250	OCCUPATIONAL THERAPY UNEMPLOYMENT INSURANCE	-	-	-	-	-	
31 2160 0 00 00 5260	OCCUPATIONAL THERAPY WORKER'S COMPENSATION	-	-	-	-	-	
LOCATION: DISTRICT WIDE - 2160		-	-	-	-	-	
31 2160 1 03 00 5112	OT - UNDERHILL TEACHER SALARIES	75,430.00	29,011.60	48,158.40	77,170.00	(1,740.00)	
31 2160 1 03 00 5211	OT - UNDERHILL HEALTH INSURANCE	30,562.26	9,185.46	22,307.34	31,492.80	(930.54)	
31 2160 1 03 00 5212	OT - UNDERHILL DENTAL INSURANCE	-	-	-	-	-	
31 2160 1 03 00 5213	OT - UNDERHILL LIFE INSURANCE	78.75	45.00	37.50	82.50	(3.75)	
31 2160 1 03 00 5220	OT - UNDERHILL FICA	5,770.40	2,034.06	3,253.59	5,287.65	482.75	
31 2160 1 03 00 5232	OT - UNDERHILL NHRS PROFESSIONAL	14,505.19	5,578.93	9,260.85	14,839.78	(334.59)	
31 2160 1 03 00 5250	OT - UNDERHILL NHRS UNEMPLOYMENT INSURANCE	-	-	-	-	-	
31 2160 1 03 00 5330	OT - UNDERHILL OTHER PROF SVCS	-	8,752.50	36,747.50	45,500.00	(45,500.00)	
31 2160 1 03 00 5739	OT - UNDERHILL OTHER EQUIPMENT	-	-	-	-	-	
31 2160 1 03 00 5610	OT - UNDERHILL SUPPLIES	200.00	125.00	-	125.00	75.00	
LOCATION: UNDERHILL - 2160		126,546.60	54,732.55	119,765.18	174,497.73	(47,951.13)	
31 2160 1 04 00 5330	OT - MEMORIAL OTHER PROF SVCS	-	37,623.50	58,376.50	96,000.00	(96,000.00)	
31 2160 1 04 00 5610	OT - MEMORIAL SUPPLIES	285.00	-	-	-	285.00	
LOCATION: MEMORIAL - 2160		285.00	37,623.50	58,376.50	96,000.00	(95,715.00)	
31 2160 2 05 00 5330	OT - CAWLEY OTHER PROF SVCS	-	27,597.36	24,202.64	51,800.00	(51,800.00)	
LOCATION: CAWLEY - 2160		-	27,597.36	24,202.64	51,800.00	(51,800.00)	
31 2160 3 00 00 5330	OT - SECONDARY OTHER PROF SVCS	38,360.00	49,706.39	7,966.81	57,673.20	(19,313.20)	
LOCATION: HIGH SCHOOL - 2160		38,360.00	49,706.39	7,966.81	57,673.20	(19,313.20)	
OCCUPATIONAL THERAPY - 2160		165,191.60	169,659.80	210,311.13	379,970.93	(214,779.33)	
31 2162 1 03 00 5330	PT - UNDERHILL OTHER PROF SVCS	52,418.00	27,257.63	17,742.37	45,000.00	7,418.00	
LOCATION: UNDERHILL - 2162		52,418.00	27,257.63	17,742.37	45,000.00	7,418.00	
31 2162 1 04 00 5330	PT - MEMORIAL OTHER PROF SVCS	16,387.70	6,225.16	3,774.84	10,000.00	6,387.70	
LOCATION: MEMORIAL - 2162		16,387.70	6,225.16	3,774.84	10,000.00	6,387.70	
31 2162 2 05 00 5330	PT - CAWLEY OTHER PROF SVCS	6,500.00	7,040.50	2,959.50	10,000.00	(3,500.00)	
LOCATION: CAWLEY - 2162		6,500.00	7,040.50	2,959.50	10,000.00	(3,500.00)	
31 2162 3 00 00 5330	PT - SECONDARY OTHER PROF SVCS	15,000.00	9,853.11	6,453.79	16,306.90	(1,306.90)	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
LOCATION: HIGH SCHOOL - 2162		15,000.00	9,853.11	6,453.79	16,306.90	(1,306.90)	
PHYSICAL THERAPY - 2162		90,305.70	50,376.40	30,930.50	81,306.90	8,998.80	
31 2190 1 03 00 5610	SUPPORT SERVICES - UNDERH SUPPLIES	672.24	672.00	-	672.00	0.24	
LOCATION: UNDERHILL - 2190		672.24	672.00	-	672.00	0.24	
31 2190 1 04 00 5610	SUPPORT SERVICES - SUPPLIES	-	-	184.28	184.28	(184.28)	
31 2190 1 04 28 5610	SUPPLIES VOLUNTEER - MEMO SUPPLIES	405.00	-	-	-	405.00	
LOCATION: MEMORIAL - 2190		405.00	-	184.28	184.28	220.72	
31 2190 2 05 00 5330	SUPPORT SERVICES - CAWLEY OTHER PROF SVCS	-	616.00	924.00	1,540.00	(1,540.00)	
31 2190 2 05 00 5610	SUPPORT SERVICES - CAWLEY SUPPLIES	1,122.40	-	212.77	212.77	909.63	
LOCATION: CAWLEY - 2190		1,122.40	616.00	1,136.77	1,752.77	(630.37)	
SUPPORT SERVICES - 2190		2,199.64	1,288.00	1,321.05	2,609.05	(409.41)	
31 2210 0 00 00 5111	STAFF DEVELOPMENT ADMIN/OTHER SALARIES	-	-	4,273.75	4,273.75	(4,273.75)	
31 2210 0 00 00 5112	STAFF DEVELOPMENT TEACHER SALARIES	-	-	260.00	260.00	(260.00)	
31 2210 0 00 00 5220	STAFF DEVELOPMENT FICA	-	-	326.08	326.08	(326.08)	
31 2210 0 00 00 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	-	-	861.50	861.50	(861.50)	
31 2210 0 00 00 5330	STAFF DEVELOPMENT OTHER PROF SVCS	11,250.00	-	7,000.00	7,000.00	4,250.00	
LOCATION: DISTRICT WIDE - 2210		11,250.00	-	12,721.33	12,721.33	(1,471.33)	
31 2210 1 03 00 5291	ADMIN DIRECTED WORKSHOP - ADMIN DIRECTED WORKSHOPS	225.00	-	-	-	225.00	
LOCATION: UNDERHILL - 2210		225.00	-	-	-	225.00	
31 2210 1 04 00 5291	ADMIN DIRECTED WORKSHOP-M ADMIN DIRECTED WORKSHOPS	525.00	-	-	-	525.00	
31 2210 1 04 00 5610	ADMIN DIRECTED WORKSHOP-M SUPPLIES	998.00	-	-	-	998.00	
LOCATION: MEMORIAL - 2210		1,523.00	-	-	-	1,523.00	
31 2210 2 05 00 5291	ADMIN DIRECTED WORKSHOP - ADMIN DIRECTED WORKSHOPS	360.00	-	-	-	360.00	
31 2210 2 05 00 5644	ADMIN DIRECTED WORKSHOP - PERIODICALS	270.00	-	-	-	270.00	
LOCATION: CAWLEY - 2210		630.00	-	-	-	630.00	
STAFF DEVELOPMENT - 2210		13,628.00	-	12,721.33	12,721.33	906.67	
31 2220 0 00 00 5111	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	98,755.29	26,587.97	72,167.32	98,755.29	-	
31 2220 0 00 00 5122	EDUCATIONAL MEDIA SERVICE HEALTH BUYOUT	-	-	-	-	-	
31 2220 0 00 00 5211	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	33,233.64	5,346.00	19,440.00	24,786.00	8,447.64	
31 2220 0 00 00 5212	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	932.09	206.10	749.44	955.54	(23.45)	
31 2220 0 00 00 5213	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	78.75	25.00	50.00	75.00	3.75	
31 2220 0 00 00 5214	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	291.33	91.52	183.04	274.56	16.77	
31 2220 0 00 00 5220	EDUCATIONAL MEDIA SERVICE FICA	7,554.78	2,033.98	5,424.12	7,458.10	96.68	
31 2220 0 00 00 5232	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	18,990.64	5,112.87	13,877.79	18,990.66	(0.02)	
31 2220 0 00 00 5240	EDUCATIONAL MEDIA SERVICE TUITION REIMBURSEMENT	6,000.00	-	-	-	6,000.00	
31 2220 0 00 00 5250	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 2220 0 00 00 5260	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	340.71	-	340.71	340.71	-	
31 2220 0 00 00 5531	EDUCATIONAL MEDIA SERVICE TELEPHONE	720.00	240.00	480.00	720.00	-	
LOCATION: DISTRICT WIDE - 2220		166,919.23	39,643.44	112,730.79	152,374.23	14,545.00	
31 2220 1 03 00 5111	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	55,960.00	21,523.04	34,436.96	55,960.00	-	
31 2220 1 03 00 5114	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	29,420.55	11,230.38	18,190.17	29,420.55	-	
31 2220 1 03 00 5211	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	30,562.26	9,185.46	22,307.34	31,492.80	(930.54)	
31 2220 1 03 00 5212	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	1,839.16	614.90	1,279.44	1,894.34	(55.18)	
31 2220 1 03 00 5213	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	157.50	40.00	80.00	120.00	37.50	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 2220 1 03 00 5214	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	251.87	47.72	95.44	143.16	108.71	
31 2220 1 03 00 5220	EDUCATIONAL MEDIA SERVICE FICA	6,531.61	2,324.88	3,660.67	5,985.55	546.06	
31 2220 1 03 00 5231	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	3,980.60	1,431.87	2,319.23	3,751.10	229.50	
31 2220 1 03 00 5232	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	10,761.11	4,138.80	6,622.24	10,761.04	0.07	
31 2220 1 03 00 5241	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	550.00	560.00	75.00	635.00	(85.00)	
31 2220 1 03 00 5250	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25	
31 2220 1 03 00 5260	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	294.56	-	294.56	294.56	-	
31 2220 1 03 00 5430	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	1,900.00	-	1,894.99	1,894.99	5.01	
31 2220 1 03 00 5610	EDUCATIONAL MEDIA SERVICE SUPPLIES	600.00	309.47	218.48	527.95	72.05	
31 2220 1 03 00 5641	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	2,235.00	331.01	2,340.98	2,671.99	(436.99)	
31 2220 1 03 00 5642	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	-	-	409.86	409.86	(409.86)	
31 2220 1 03 00 5643	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	970.00	-	400.00	400.00	570.00	
31 2220 1 03 00 5735	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	-	-	410.00	410.00	(410.00)	
31 2220 1 03 00 5810	EDUCATIONAL MEDIA SERVICE DUES & FEES	75.00	35.00	70.00	105.00	(30.00)	
LOCATION: UNDERHILL - 2220		146,133.22	51,772.53	95,142.11	146,914.64	(781.42)	
31 2220 1 04 00 5111	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES	55,630.00	18,626.96	29,803.04	48,430.00	7,200.00	
31 2220 1 04 00 5114	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	30,118.05	11,496.63	18,621.42	30,118.05	-	
31 2220 1 04 00 5211	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE	30,562.26	12,802.76	29,722.24	42,525.00	(11,962.74)	
31 2220 1 04 00 5212	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	1,839.16	361.57	1,205.05	1,566.62	272.54	
31 2220 1 04 00 5213	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	157.50	40.00	80.00	120.00	37.50	
31 2220 1 04 00 5214	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	252.96	39.76	93.06	132.82	120.14	
31 2220 1 04 00 5220	EDUCATIONAL MEDIA SERVICE FICA	6,559.73	2,262.60	3,521.38	5,783.98	775.75	
31 2220 1 04 00 5231	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	4,074.97	1,465.82	2,512.05	3,977.87	97.10	
31 2220 1 04 00 5232	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	10,697.65	3,581.96	5,731.19	9,313.15	1,384.50	
31 2220 1 04 00 5241	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	550.00	560.00	75.00	635.00	(85.00)	
31 2220 1 04 00 5250	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25	
31 2220 1 04 00 5260	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	295.83	-	295.83	295.83	-	
31 2220 1 04 00 5430	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	1,900.00	-	1,895.00	1,895.00	5.00	
31 2220 1 04 00 5610	EDUCATIONAL MEDIA SERVICE SUPPLIES	900.00	99.88	187.17	287.05	612.95	
31 2220 1 04 00 5641	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	2,080.00	261.69	1,414.39	1,676.08	403.92	
31 2220 1 04 00 5642	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	165.00	-	-	-	165.00	
31 2220 1 04 00 5643	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	480.00	-	400.00	400.00	80.00	
31 2220 1 04 00 5735	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	-	-	334.00	334.00	(334.00)	
31 2220 1 04 00 5810	EDUCATIONAL MEDIA SERVICE DUES & FEES	75.00	35.00	35.00	70.00	5.00	
LOCATION: MEMORIAL - 2220		146,382.11	51,634.63	95,962.57	147,597.20	(1,215.09)	
31 2220 2 05 00 5114	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	30,118.05	11,621.63	18,746.42	30,368.05	(250.00)	
31 2220 2 05 00 5212	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	1,935.96	664.68	1,329.36	1,994.04	(58.08)	
31 2220 2 05 00 5213	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	78.75	15.00	30.00	45.00	33.75	
31 2220 2 05 00 5214	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	88.85	-	-	-	88.85	
31 2220 2 05 00 5220	EDUCATIONAL MEDIA SERVICE FICA	2,304.03	889.05	1,434.12	2,323.17	(19.14)	
31 2220 2 05 00 5231	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	4,074.97	1,481.76	2,390.18	3,871.94	203.03	
31 2220 2 05 00 5241	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	1,350.00	560.00	150.00	710.00	640.00	
31 2220 2 05 00 5250	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 2220 2 05 00 5260	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	103.91	-	103.91	103.91	-	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 2220 2 05 00 5430	EDUCATIONAL MEDIA SERVICE REPAIRS & MAINT SERVICES	1,145.00	-	1,295.00	1,295.00	(150.00)	
31 2220 2 05 00 5610	EDUCATIONAL MEDIA SERVICE SUPPLIES	500.00	170.00	214.56	384.56	115.44	
31 2220 2 05 00 5641	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	2,280.00	400.00	1,945.43	2,345.43	(65.43)	
31 2220 2 05 00 5642	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	720.00	-	1,055.68	1,055.68	(335.68)	
31 2220 2 05 00 5643	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	3,253.00	-	2,661.48	2,661.48	591.52	
31 2220 2 05 00 5735	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	-	-	410.00	410.00	(410.00)	
31 2220 2 05 00 5810	EDUCATIONAL MEDIA SERVICE DUES & FEES	75.00	190.00	70.00	260.00	(185.00)	
LOCATION: CAWLEY - 2220		48,049.52	15,992.12	31,854.51	47,846.63	202.89	
EDUCATIONAL MEDIA SERVICES - 2220		507,484.08	159,042.72	335,689.98	494,732.70	12,751.38	
31 2310 0 00 00 5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	10,650.00	-	9,150.00	9,150.00	1,500.00	
31 2310 0 00 00 5113	SCHOOL BOARD SERVICES TREASURER SALARIES	3,000.00	-	3,000.00	3,000.00	-	
31 2310 0 00 00 5114	SCHOOL BOARD SERVICES PARAPROFESSIONAL	100.00	-	-	-	100.00	
31 2310 0 00 00 5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	3,500.00	-	1,500.00	1,500.00	2,000.00	
31 2310 0 00 00 5220	SCHOOL BOARD SERVICES FICA	1,051.88	-	1,044.30	1,044.30	7.58	
31 2310 0 00 00 5231	SCHOOL BOARD SERVICES NHRS SUPPORT	473.55	-	191.29	191.29	282.26	
31 2310 0 00 00 5330	SCHOOL BOARD SERVICES OTHER PROF SVCS	2,000.00	-	-	-	2,000.00	
31 2310 0 00 00 5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	18,870.00	3,945.00	14,925.00	18,870.00	-	
31 2310 0 00 00 5338	SCHOOL BOARD SERVICES CRIMINAL RECORD CHECK	3,000.00	1,300.00	1,450.00	2,750.00	250.00	
31 2310 0 00 00 5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING FEES	45,000.00	5,726.18	32,039.73	37,765.91	7,234.09	
31 2310 0 00 00 5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	1,350.00	500.00	500.00	1,000.00	350.00	
31 2310 0 00 00 5613	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	2,500.00	900.00	1,121.76	2,021.76	478.24	
31 2310 0 00 00 5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	1,350.00	2,237.70	5,496.20	7,733.90	(6,383.90)	
31 2310 0 00 00 5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	225.00	-	-	-	225.00	
31 2310 0 00 00 5810	SCHOOL BOARD SERVICES DUES & FEES	6,400.00	-	8,011.87	8,011.87	(1,611.87)	
31 2310 1 00 00 5810	SCHOOL BOARD SERVICES HEALTH INSURANCE ASSESSMENT	-	-	184,360.00	184,360.00	(184,360.00)	
SCHOOL BOARD SERVICES - 2310		99,470.43	14,608.88	262,790.15	277,399.03	(177,928.60)	
31 2320 0 00 00 5590	ADMINISTRATIVE SERVICES SAU SERVICES	865,491.00	-	865,491.00	865,491.00	-	
SAU SERVICES - 2320		865,491.00	-	865,491.00	865,491.00	-	
31 2410 0 00 00 5540	PRINCIPAL SERVICES ADVERTISING	-	100.00	376.75	476.75	(476.75)	
LOCATION: DISTRICT WIDE - 2410		-	100.00	376.75	476.75	(476.75)	
31 2410 1 03 00 5111	PRINCIPAL SERVICES - UNDE ADMIN/OTHER SALARIES	121,952.97	32,833.47	89,119.50	121,952.97	-	
31 2410 1 03 00 5115	PRINCIPAL SERVICES - UNDE SECRETARIAL SALARIES	76,379.22	26,516.47	49,947.35	76,463.82	(84.60)	
31 2410 1 03 00 5118	PRINCIPAL SERVICES - UNDE ASST PRINCIPAL SALARIES	97,254.89	26,184.06	71,070.83	97,254.89	-	
31 2410 1 03 00 5211	PRINCIPAL SERVICES - UNDE HEALTH INSURANCE	124,866.36	38,064.30	79,435.92	117,500.22	7,366.14	
31 2410 1 03 00 5212	PRINCIPAL SERVICES - UNDE DENTAL INSURANCE	6,457.42	2,189.03	4,449.52	6,638.55	(181.13)	
31 2410 1 03 00 5213	PRINCIPAL SERVICES - UNDE LIFE INSURANCE	315.00	80.00	160.00	240.00	75.00	
31 2410 1 03 00 5214	PRINCIPAL SERVICES - UNDE DISABILITY INSURANCE	871.98	242.64	485.28	727.92	144.06	
31 2410 1 03 00 5220	PRINCIPAL SERVICES - UNDE FICA	22,612.41	6,536.43	15,038.04	21,574.47	1,037.94	
31 2410 1 03 00 5231	PRINCIPAL SERVICES - UNDE NHRS SUPPORT	10,334.11	3,380.78	6,368.30	9,749.08	585.03	
31 2410 1 03 00 5232	PRINCIPAL SERVICES - UNDE NHRS PROFESSIONAL	42,153.67	11,349.07	30,804.51	42,153.58	0.09	
31 2410 1 03 00 5241	PRINCIPAL SERVICES - UNDE WORKSHOP REIMBURSEMENT	1,825.38	-	-	-	1,825.38	
31 2410 1 03 00 5250	PRINCIPAL SERVICES - UNDE UNEMPLOYMENT INSURANCE	88.00	-	73.50	73.50	14.50	
31 2410 1 03 00 5260	PRINCIPAL SERVICES - UNDE WORKER'S COMPENSATION	1,019.78	-	1,019.78	1,019.78	-	
31 2410 1 03 00 5430	PRINCIPAL SERVICES - UNDE REPAIRS & MAINT SERVICES	500.00	247.26	12.74	260.00	240.00	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 2410 1 03 00 5442	PRINCIPAL SERVICES - UNDE RENTAL OF EQUIPMENT	3,500.00	1,802.88	1,802.88	3,605.76	(105.76)	
31 2410 1 03 00 5450	PRINCIPAL SERVICES - UNDE POSTAGE METER RENTAL	600.00	344.67	255.33	600.00	-	
31 2410 1 03 00 5531	PRINCIPAL SERVICES - UNDE TELEPHONE	11,479.07	1,340.00	1,300.00	2,640.00	8,839.07	
31 2410 1 03 00 5532	PRINCIPAL SERVICES - UNDE DATA COMMUNICATION	1,440.00	2,922.91	5,920.25	8,843.16	(7,403.16)	
31 2410 1 03 00 5534	PRINCIPAL SERVICES - UNDE POSTAGE	600.00	832.20	367.80	1,200.00	(600.00)	
31 2410 1 03 00 5550	PRINCIPAL SERVICES - UNDE PRINTING	540.00	-	-	-	540.00	
31 2410 1 03 00 5580	PRINCIPAL SERVICES - UNDE MILEAGE REIMBURSEMENT	450.00	-	-	-	450.00	
31 2410 1 03 00 5610	PRINCIPAL SERVICES - UNDE SUPPLIES	1,591.20	1,141.80	1,284.27	2,426.07	(834.87)	
31 2410 1 03 00 5641	PRINCIPAL SERVICES - UNDE TEXTBOOKS	200.00	-	-	-	200.00	
31 2410 1 03 00 5643	PRINCIPAL SERVICES - UNDE INFORMATION ACCESS FEES	672.00	-	698.72	698.72	(26.72)	
31 2410 1 03 00 5644	PRINCIPAL SERVICES - UNDE PERIODICALS	300.00	-	80.00	80.00	220.00	
31 2410 1 03 00 5810	PRINCIPAL SERVICES - UNDE DUES & FEES	1,600.00	-	1,718.00	1,718.00	(118.00)	
LOCATION: UNDERHILL - 2410		529,603.46	156,007.97	361,412.52	517,420.49	12,182.97	
31 2410 1 04 00 5111	PRINCIPAL SERVICES - MEMO ADMIN/OTHER SALARIES	121,952.97	32,833.47	89,119.50	121,952.97	-	
31 2410 1 04 00 5115	PRINCIPAL SERVICES - MEMO SECRETARIAL SALARIES	80,392.08	22,984.73	43,658.97	66,643.70	13,748.38	
31 2410 1 04 00 5118	PRINCIPAL SERVICES - MEMO ASST PRINCIPAL SALARIES	95,805.87	25,793.91	70,011.96	95,805.87	-	
31 2410 1 04 00 5122	PRINCIPAL SERVICES - MEMO HEALTH BUYOUT	2,500.00	-	-	-	2,500.00	
31 2410 1 04 00 5211	PRINCIPAL SERVICES - MEMO HEALTH INSURANCE	58,736.70	30,693.04	63,493.76	94,186.80	(35,450.10)	
31 2410 1 04 00 5212	PRINCIPAL SERVICES - MEMO DENTAL INSURANCE	4,398.22	1,474.18	3,039.84	4,514.02	(115.80)	
31 2410 1 04 00 5213	PRINCIPAL SERVICES - MEMO LIFE INSURANCE	315.00	65.00	51.25	116.25	198.75	
31 2410 1 04 00 5214	PRINCIPAL SERVICES - MEMO DISABILITY INSURANCE	879.55	240.16	438.82	678.98	200.57	
31 2410 1 04 00 5220	PRINCIPAL SERVICES - MEMO FICA	23,191.05	6,234.52	14,671.35	20,905.87	2,285.18	
31 2410 1 04 00 5231	PRINCIPAL SERVICES - MEMO NHRS SUPPORT	7,870.94	1,812.13	3,852.13	5,664.26	2,206.68	
31 2410 1 04 00 5232	PRINCIPAL SERVICES - MEMO NHRS PROFESSIONAL	41,875.03	11,274.05	30,600.83	41,874.88	0.15	
31 2410 1 04 00 5240	PRINCIPAL SERVICES - MEMO TUITION REIMBURSEMENT	12,000.00	1,890.00	-	1,890.00	10,110.00	
31 2410 1 04 00 5241	PRINCIPAL SERVICES - MEMO WORKSHOP REIMBURSEMENT	2,025.00	-	469.80	469.80	1,555.20	
31 2410 1 04 00 5250	PRINCIPAL SERVICES - MEMO UNEMPLOYMENT INSURANCE	88.00	-	73.50	73.50	14.50	
31 2410 1 04 00 5260	PRINCIPAL SERVICES - MEMO WORKER'S COMPENSATION	1,028.62	-	1,028.62	1,028.62	-	
31 2410 1 04 00 5430	PRINCIPAL SERVICES - MEMO REPAIRS & MAINT SERVICES	683.00	528.77	971.23	1,500.00	(817.00)	
31 2410 1 04 00 5442	PRINCIPAL SERVICES - MEMO RENTAL OF EQUIPMENT	3,840.00	1,115.66	2,160.19	3,275.85	564.15	
31 2410 1 04 00 5531	PRINCIPAL SERVICES - MEMO TELEPHONE	19,525.06	1,515.00	1,545.00	3,060.00	16,465.06	
31 2410 1 04 00 5532	PRINCIPAL SERVICES - MEMO DATA COMMUNICATION	1,440.00	2,922.91	5,920.25	8,843.16	(7,403.16)	
31 2410 1 04 00 5534	PRINCIPAL SERVICES - MEMO POSTAGE	750.00	-	127.80	127.80	622.20	
31 2410 1 04 00 5550	PRINCIPAL SERVICES - MEMO PRINTING	150.00	-	-	-	150.00	
31 2410 1 04 00 5580	PRINCIPAL SERVICES - MEMO MILEAGE REIMBURSEMENT	225.00	-	-	-	225.00	
31 2410 1 04 00 5610	PRINCIPAL SERVICES - MEMO SUPPLIES	3,146.12	933.00	1,479.68	2,412.68	733.44	
31 2410 1 04 00 5643	PRINCIPAL SERVICES - MEMO INFORMATION ACCESS FEES	748.00	-	774.40	774.40	(26.40)	
31 2410 1 04 00 5644	PRINCIPAL SERVICES - MEMO PERIODICALS	95.00	-	-	-	95.00	
31 2410 1 04 00 5810	PRINCIPAL SERVICES - MEMO DUES & FEES	1,369.00	-	1,638.00	1,638.00	(269.00)	
LOCATION: MEMORIAL - 2410		485,030.21	142,310.53	335,126.88	477,437.41	7,592.80	
31 2410 2 05 00 5111	PRINCIPAL SERVICES - CAWL ADMIN/OTHER SALARIES	122,848.33	33,074.47	89,773.86	122,848.33	-	
31 2410 2 05 00 5115	PRINCIPAL SERVICES - CAWL SECRETARIAL SALARIES	77,067.16	28,116.26	59,892.75	88,009.01	(10,941.85)	
31 2410 2 05 00 5118	PRINCIPAL SERVICES - CAWL ASST PRINCIPAL SALARIES	96,909.63	26,091.12	70,818.51	96,909.63	-	
31 2410 2 05 00 5122	PRINCIPAL SERVICES - CAWLEY HEALTH BUYOUT	-	2,500.00	-	2,500.00	(2,500.00)	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 2410 2 05 00 5211	PRINCIPAL SERVICES - CAWL HEALTH INSURANCE	99,975.30	22,610.40	46,673.76	69,284.16	30,691.14	
31 2410 2 05 00 5212	PRINCIPAL SERVICES - CAWL DENTAL INSURANCE	5,242.78	1,764.14	3,619.76	5,383.90	(141.12)	
31 2410 2 05 00 5213	PRINCIPAL SERVICES - CAWL LIFE INSURANCE	315.00	65.00	130.00	195.00	120.00	
31 2410 2 05 00 5214	PRINCIPAL SERVICES - CAWL DISABILITY INSURANCE	875.63	249.68	499.36	749.04	126.59	
31 2410 2 05 00 5220	PRINCIPAL SERVICES - CAWL FICA	22,707.12	6,859.51	16,298.60	23,158.11	(450.99)	
31 2410 2 05 00 5231	PRINCIPAL SERVICES - CAWL NHRS SUPPORT	7,304.71	2,101.68	4,807.80	6,909.48	395.23	
31 2410 2 05 00 5232	PRINCIPAL SERVICES - CAWL NHRS PROFESSIONAL	42,259.46	11,377.54	30,882.03	42,259.57	(0.11)	
31 2410 2 05 00 5240	PRINCIPAL SERVICES - CAWL TUITION REIMBURSEMENT	12,000.00	-	-	-	12,000.00	
31 2410 2 05 00 5241	PRINCIPAL SERVICES - CAWL WORKSHOP REIMBURSEMENT	1,450.00	-	-	-	1,450.00	
31 2410 2 05 00 5250	PRINCIPAL SERVICES - CAWL UNEMPLOYMENT INSURANCE	88.00	-	73.50	73.50	14.50	
31 2410 2 05 00 5260	PRINCIPAL SERVICES - CAWL WORKER'S COMPENSATION	1,024.05	-	1,024.05	1,024.05	-	
31 2410 2 05 00 5430	PRINCIPAL SERVICES - CAWL REPAIRS & MAINT SERVICES	2,250.00	2,066.85	93.15	2,160.00	90.00	
31 2410 2 05 00 5442	PRINCIPAL SERVICES - CAWL RENTAL OF EQUIPMENT	2,349.00	1,032.42	1,032.42	2,064.84	284.16	
31 2410 2 05 00 5450	PRINCIPAL SERVICES - CAWL POSTAGE METER RENTAL	285.00	87.09	197.91	285.00	-	
31 2410 2 05 00 5531	PRINCIPAL SERVICES - CAWL TELEPHONE	30,726.07	1,350.00	1,890.00	3,240.00	27,486.07	
31 2410 2 05 00 5532	PRINCIPAL SERVICES - CAWL DATA COMMUNICATION	1,440.00	9,045.24	18,312.72	27,357.96	(25,917.96)	
31 2410 2 05 00 5534	PRINCIPAL SERVICES - CAWL POSTAGE	1,620.00	1,220.00	400.00	1,620.00	-	
31 2410 2 05 00 5550	PRINCIPAL SERVICES - CAWL PRINTING	1,125.00	239.05	461.24	700.29	424.71	
31 2410 2 05 00 5580	PRINCIPAL SERVICES - CAWL MILEAGE REIMBURSEMENT	100.00	-	-	-	100.00	
31 2410 2 05 00 5610	PRINCIPAL SERVICES - CAWL SUPPLIES	1,576.52	138.34	1,271.82	1,410.16	166.36	
31 2410 2 05 00 5644	PRINCIPAL SERVICES - CAWL PERIODICALS	100.00	-	105.16	105.16	(5.16)	
31 2410 2 05 00 5735	PRINCIPAL SERVICES - CAWL REPLACEMENT EQUIPMENT	-	-	-	-	-	
31 2410 2 05 00 5810	PRINCIPAL SERVICES - CAWL DUES & FEES	2,133.00	-	1,450.00	1,450.00	683.00	
LOCATION: CAWLEY - 2410		533,771.76	149,988.79	349,708.40	499,697.19	34,074.57	
PRINCIPAL SERVICES - 2410		1,548,405.43	448,407.29	1,046,624.55	1,495,031.84	53,373.59	
31 2600 0 00 00 5111	OPERATIONS & MAINTENANCE ADMIN/OTHER SALARIES	103,272.25	27,804.06	75,468.19	103,272.25	-	
31 2600 0 00 00 5211	OPERATIONS & MAINTENANCE HEALTH INSURANCE	24,616.68	8,037.84	16,748.16	24,786.00	(169.32)	
31 2600 0 00 00 5212	OPERATIONS & MAINTENANCE DENTAL INSURANCE	932.09	290.47	645.60	936.07	(3.98)	
31 2600 0 00 00 5213	OPERATIONS & MAINTENANCE LIFE INSURANCE	78.75	25.00	50.00	75.00	3.75	
31 2600 0 00 00 5214	OPERATIONS & MAINTENANCE DISABILITY INSURANCE	304.65	95.72	191.44	287.16	17.49	
31 2600 0 00 00 5220	OPERATIONS & MAINTENANCE FICA	7,900.33	2,124.53	5,519.31	7,643.84	256.49	
31 2600 0 00 00 5231	OPERATIONS & MAINTENANCE NHRS SUPPORT	13,167.21	3,545.02	9,622.17	13,167.19	0.02	
31 2600 0 00 00 5240	OPERATIONS & MAINTENANCE TUITION REIMBURSEMENT	6,000.00	75.00	-	75.00	5,925.00	
31 2600 0 00 00 5250	OPERATIONS & MAINTENANCE UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 2600 0 00 00 5260	OPERATIONS & MAINTENANCE WORKER'S COMPENSATION	356.29	-	356.29	356.29	-	
31 2600 0 00 00 5411	OPERATIONS & MAINTENANCE WATER/SEWERAGE	675.00	517.50	282.50	800.00	(125.00)	
31 2600 0 00 00 5430	OPERATIONS & MAINTENANCE REPAIRS & MAINT SERVICES	3,148.00	1,049.33	6,090.89	7,140.22	(3,992.22)	
31 2600 0 00 00 5432	OPERATIONS & MAINTENANCE REPAIRS BUILDINGS	2,500.00	2,620.76	1,984.24	4,605.00	(2,105.00)	
31 2600 0 00 00 5433	OPERATIONS & MAINTENANCE REPAIRS GROUNDS	500.00	-	-	-	500.00	
31 2600 0 00 00 5521	OPERATIONS & MAINTENANCE PROPERTY/LIABILITY INS	93,152.00	-	93,152.00	93,152.00	-	
31 2600 0 00 00 5531	OPERATIONS & MAINTENANCE TELEPHONE	720.00	300.00	420.00	720.00	-	
31 2600 0 00 00 5580	OPERATIONS & MAINTENANCE MILEAGE REIMBURSEMENT	800.00	800.00	-	800.00	-	
31 2600 0 00 00 5612	OPERATIONS & MAINTENANCE MAINTENANCE SUPPLIE	250.00	112.11	87.89	200.00	50.00	
31 2600 0 00 00 5619	OPERATIONS & MAINTENANCE GROUNDS SUPPLIES	200.00	8.00	192.00	200.00	-	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 2600 0 00 00 5636	OPERATIONS & MAINTENANCE FUEL	525.00	388.63	111.37	500.00	25.00	
LOCATION: DISTRICT WIDE - 2600		259,120.25	47,793.97	210,940.42	258,734.39	385.86	
31 2600 1 03 00 5116	MAINTENANCE - UNDERHILL CUSTODIAL SALARIES	194,543.64	57,662.45	115,962.40	173,624.85	20,918.79	
31 2600 1 03 00 5122	MAINTENANCE - UNDERHILL HEALTH INSURANCE BUYOUT	-	-	-	-	-	
31 2600 1 03 00 5211	MAINTENANCE - UNDERHILL HEALTH INSURANCE	63,962.22	18,146.83	33,346.46	51,493.29	12,468.93	
31 2600 1 03 00 5212	MAINTENANCE - UNDERHILL DENTAL INSURANCE	2,731.60	751.28	1,361.35	2,112.63	618.97	
31 2600 1 03 00 5213	MAINTENANCE - UNDERHILL LIFE INSURANCE	393.75	45.00	78.75	123.75	270.00	
31 2600 1 03 00 5214	MAINTENANCE - UNDERHILL DISABILITY INSURANCE	556.20	125.76	219.15	344.91	211.29	
31 2600 1 03 00 5220	MAINTENANCE - UNDERHILL FICA	14,423.59	4,411.18	8,694.77	13,105.95	1,317.64	
31 2600 1 03 00 5231	MAINTENANCE - UNDERHILL NHRS SUPPORT	19,354.51	5,881.00	12,645.79	18,526.79	827.72	
31 2600 1 03 00 5250	MAINTENANCE - UNDERHILL UNEMPLOYMENT INSURANCE	110.00	-	91.87	91.87	18.13	
31 2600 1 03 00 5260	MAINTENANCE - UNDERHILL WORKER'S COMPENSATION	650.48	-	650.48	650.48	-	
31 2600 1 03 00 5411	MAINTENANCE - UNDERHILL WATER/SEWERAGE	9,000.00	7,702.92	9,297.08	17,000.00	(8,000.00)	
31 2600 1 03 00 5430	MAINTENANCE - UNDERHILL REPAIRS & MAINT SERVICES	35,000.00	11,546.71	36,912.03	48,458.74	(13,458.74)	
31 2600 1 03 00 5432	MAINTENANCE - UNDERHILL REPAIRS BUILDINGS	64,733.38	16,599.50	20,995.50	37,595.00	27,138.38	
31 2600 1 03 00 5433	MAINTENANCE - UNDERHILL REPAIRS GROUNDS	750.00	2,977.18	4,084.80	7,061.98	(6,311.98)	
31 2600 1 03 00 5435	MAINTENANCE - UNDERHILL REPAIRS MAINT EQUIPMENT	2,000.00	1,135.54	264.46	1,400.00	600.00	
31 2600 1 03 00 5531	MAINTENANCE - UNDERHILL TELEPHONE	720.00	532.45	1,097.55	1,630.00	(910.00)	
31 2600 1 03 00 5612	MAINTENANCE - UNDERHILL MAINTENANCE SUPPLIE	20,000.00	9,490.38	9,259.62	18,750.00	1,250.00	
31 2600 1 03 00 5619	MAINTENANCE - UNDERHILL GROUNDS SUPPLIES	3,750.00	1,860.80	5,589.20	7,450.00	(3,700.00)	
31 2600 1 03 00 5621	MAINTENANCE - UNDERHILL NATURAL GAS	27,829.69	22,151.93	18,848.07	41,000.00	(13,170.31)	
31 2600 1 03 00 5622	MAINTENANCE - UNDERHILL ELECTRICITY	45,388.70	17,255.54	41,133.16	58,388.70	(13,000.00)	
31 2600 1 03 00 5623	MAINTENANCE - UNDERHILL PROPANE	2,578.55	-	-	-	2,578.55	
31 2600 1 03 00 5624	MAINTENANCE - UNDERHILL OIL	250.00	-	-	-	250.00	
31 2600 1 03 00 5735	MAINTENANCE - UNDERHILL REPLACEMENT EQUIPMENT	-	-	1,145.76	1,145.76	(1,145.76)	
LOCATION: UNDERHILL - 2600		508,726.31	178,276.45	321,678.25	499,954.70	8,771.61	
31 2600 1 04 00 5116	MAINTENANCE - MEMORIAL CUSTODIAL SALARIES	194,559.16	44,624.90	103,158.23	147,783.13	46,776.03	
31 2600 1 04 00 5122	MAINTENANCE - MEMORIAL HEALTH INSURANCE BUYOUT	-	-	-	-	-	
31 2600 1 04 00 5211	MAINTENANCE - MEMORIAL HEALTH INSURANCE	76,918.32	9,159.28	18,542.72	27,702.00	49,216.32	
31 2600 1 04 00 5212	MAINTENANCE - MEMORIAL DENTAL INSURANCE	3,280.40	564.84	1,035.54	1,600.38	1,680.02	
31 2600 1 04 00 5213	MAINTENANCE - MEMORIAL LIFE INSURANCE	393.75	45.00	90.00	135.00	258.75	
31 2600 1 04 00 5214	MAINTENANCE - MEMORIAL DISABILITY INSURANCE	550.35	124.84	282.18	407.02	143.33	
31 2600 1 04 00 5220	MAINTENANCE - MEMORIAL FICA	14,271.78	3,413.81	7,804.21	11,218.02	3,053.76	
31 2600 1 04 00 5231	MAINTENANCE - MEMORIAL NHRS SUPPORT	19,294.81	5,689.67	12,675.39	18,365.06	929.75	
31 2600 1 04 00 5250	MAINTENANCE - UNDERHILL UNEMPLOYMENT INSURANCE	110.00	-	91.87	91.87	18.13	
31 2600 1 04 00 5260	MAINTENANCE - MEMORIAL WORKER'S COMPENSATION	643.63	-	643.63	643.63	-	
31 2600 1 04 00 5330	MAINTENANCE - MEMORIAL OTHER PROF SVCS	-	32,675.00	51,250.00	83,925.00	(83,925.00)	
31 2600 1 04 00 5411	MAINTENANCE - MEMORIAL WATER/SEWERAGE	14,000.00	15,740.35	18,902.50	34,642.85	(20,642.85)	
31 2600 1 04 00 5430	MAINTENANCE - MEMORIAL REPAIRS & MAINT SERVICES	43,250.00	14,258.25	39,128.03	53,386.28	(10,136.28)	
31 2600 1 04 00 5432	MAINTENANCE - MEMORIAL REPAIRS BUILDINGS	47,589.49	35,371.26	32,683.74	68,055.00	(20,465.51)	
31 2600 1 04 00 5433	MAINTENANCE - MEMORIAL REPAIRS GROUNDS	2,400.00	5,018.97	1,231.03	6,250.00	(3,850.00)	
31 2600 1 04 00 5435	MAINTENANCE - MEMORIAL REPAIRS MAINT EQUIPMENT	1,000.00	1,000.00	-	1,000.00	-	
31 2600 1 04 00 5531	MAINTENANCE - MEMORIAL TELEPHONE	-	-	-	-	-	
31 2600 1 04 00 5612	MAINTENANCE - MEMORIAL MAINTENANCE SUPPLIE	22,000.00	11,619.83	11,466.08	23,085.91	(1,085.91)	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 2600 1 04 00 5619	MAINTENANCE - MEMORIAL GROUNDS SUPPLIES	2,500.00	1,638.10	4,461.89	6,099.99	(3,599.99)	
31 2600 1 04 00 5621	MAINTENANCE - MEMORIAL NATURAL GAS	48,137.78	23,185.00	27,815.00	51,000.00	(2,862.22)	
31 2600 1 04 00 5622	MAINTENANCE - MEMORIAL ELECTRICITY	90,472.66	28,163.28	62,309.38	90,472.66	-	
31 2600 1 04 00 5624	MAINTENANCE - MEMORIAL OIL	528.57	-	-	-	528.57	
31 2600 1 04 00 5735	MAINTENANCE - MEMORIAL REPLACEMENT EQUIPMENT	1,400.00	-	1,145.77	1,145.77	254.23	
LOCATION: MEMORIAL - 2600		583,300.70	232,292.38	394,717.19	627,009.57	(43,708.87)	
31 2600 2 05 00 5116	MAINTENANCE - CAWLEY CUSTODIAL SALARIES	270,090.84	88,325.76	181,245.39	269,571.15	519.69	
31 2600 2 05 00 5211	MAINTENANCE - CAWLEY HEALTH INSURANCE	136,338.54	30,077.94	61,149.12	91,227.06	45,111.48	
31 2600 2 05 00 5212	MAINTENANCE - CAWLEY DENTAL INSURANCE	6,313.96	1,417.80	2,835.60	4,253.40	2,060.56	
31 2600 2 05 00 5213	MAINTENANCE - CAWLEY LIFE INSURANCE	551.25	75.00	112.50	187.50	363.75	
31 2600 2 05 00 5214	MAINTENANCE - CAWLEY DISABILITY INSURANCE	796.77	191.40	246.56	437.96	358.81	
31 2600 2 05 00 5220	MAINTENANCE - CAWLEY FICA	20,661.95	6,756.92	13,497.47	20,254.39	407.56	
31 2600 2 05 00 5231	MAINTENANCE - CAWLEY NHRS SUPPORT	33,575.67	11,261.54	22,025.20	33,286.74	288.93	
31 2600 2 05 00 5250	MAINTENANCE - CAWLEY UNEMPLOYMENT INSURANCE	154.00	-	128.62	128.62	25.38	
31 2600 2 05 00 5260	MAINTENANCE - CAWLEY WORKER'S COMPENSATION	931.81	-	931.81	931.81	-	
31 2600 2 05 00 5330	MAINTENANCE - CAWLEY OTHER PROF SVCS	-	32,675.00	51,250.00	83,925.00	(83,925.00)	
31 2600 2 05 00 5411	MAINTENANCE - CAWLEY WATER/SEWERAGE	14,000.00	14,806.49	7,193.51	22,000.00	(8,000.00)	
31 2600 2 05 00 5430	MAINTENANCE - CAWLEY REPAIRS & MAINT SERVICES	55,000.00	29,727.28	53,197.12	82,924.40	(27,924.40)	
31 2600 2 05 00 5432	MAINTENANCE - CAWLEY REPAIRS BUILDINGS	95,132.29	70,593.82	40,191.23	110,785.05	(15,652.76)	
31 2600 2 05 00 5433	MAINTENANCE - CAWLEY REPAIRS GROUNDS	37,000.00	11,308.86	7,411.14	18,720.00	18,280.00	
31 2600 2 05 00 5435	MAINTENANCE - CAWLEY REPAIRS MAINT EQUIPMENT	3,000.00	3,000.00	-	3,000.00	-	
31 2600 2 05 00 5612	MAINTENANCE - CAWLEY MAINTENANCE SUPPLIE	35,000.00	21,794.22	14,541.69	36,335.91	(1,335.91)	
31 2600 2 05 00 5619	MAINTENANCE - CAWLEY GROUNDS SUPPLIES	13,000.00	11,413.71	6,684.28	18,097.99	(5,097.99)	
31 2600 2 05 00 5621	MAINTENANCE - CAWLEY NATURAL GAS	52,079.00	24,789.23	35,210.77	60,000.00	(7,921.00)	
31 2600 2 05 00 5622	MAINTENANCE - CAWLEY ELECTRICITY	112,731.77	38,093.25	74,638.52	112,731.77	-	
31 2600 2 05 00 5624	MAINTENANCE - CAWLEY OIL	1,703.78	-	-	-	1,703.78	
31 2600 2 05 00 5735	MAINTENANCE - CAWLEY REPLACEMENT EQUIPMENT	7,500.00	-	9,281.76	9,281.76	(1,781.76)	
LOCATION: CAWLEY - 2600		895,561.63	396,308.22	581,772.29	978,080.51	(82,518.88)	
MAINTENANCE - 2600		2,246,708.89	854,671.02	1,509,108.15	2,363,779.17	(117,070.28)	
31 2700 0 00 00 5519	TRANSPORTATION - REGULAR TRANSPORTATION	1,463,697.00	731,848.50	731,848.50	1,463,697.00	-	
31 2700 0 00 61 5519	TRANSPORTATION - SPECIAL TRANSPORTATION	1,918,342.00	607,585.54	769,018.54	1,376,604.08	541,737.92	
LOCATION: DISTRICT WIDE - 2700		3,382,039.00	1,339,434.04	1,500,867.04	2,840,301.08	541,737.92	
31 2700 1 03 00 5519	FIELD TRIPS - UNDERHILL TRANSPORTATION	600.00	600.00	-	600.00	-	
LOCATION: UNDERHILL - 2700		600.00	600.00	-	600.00	-	
31 2700 1 04 00 5519	FIELD TRIPS - MEMORIAL TRANSPORTATION	7,634.78	6,985.07	649.71	7,634.78	-	
LOCATION: MEMORIAL - 2700		7,634.78	6,985.07	649.71	7,634.78	-	
31 2700 2 05 32 5519	FIELD TRIPS - CAWLEY TRANSPORTATION	14,102.74	12,304.23	1,798.51	14,102.74	-	
31 2700 2 05 34 5519	COCURRICULAR TRIPS- CAWLE TRANSPORTATION	28,367.58	18,301.41	10,066.17	28,367.58	-	
LOCATION: CAWLEY - 2700		42,470.32	30,605.64	11,864.68	42,470.32	-	
TRANSPORTATION - 2700		3,432,744.10	1,377,624.75	1,513,381.43	2,891,006.18	541,737.92	
31 2835 0 00 00 5330	PRE-EMPLOYMENT OTHER PROF SVCS	-	-	130.00	130.00	(130.00)	
PRE-EMPLOYMENT - 2835		-	-	130.00	130.00	(130.00)	
31 2840 0 00 00 5111	INFORMATION MGMT SVCS ADMIN/OTHER SALARIES	115,383.48	31,064.71	84,318.77	115,383.48	-	
31 2840 0 00 00 5114	INFORMATION MGMT SVCS PARAPROFESSIONAL/OTHER	-	-	-	-	-	

Hooksett School District
Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 2840 0 00 00 5211	INFORMATION MGMT SVCS HEALTH INSURANCE	33,233.64	10,851.02	22,610.08	33,461.10	(227.46)	
31 2840 0 00 00 5212	INFORMATION MGMT SVCS DENTAL INSURANCE	1,653.41	549.73	1,145.20	1,694.93	(41.52)	
31 2840 0 00 00 5213	INFORMATION MGMT SVCS LIFE INSURANCE	78.75	25.00	83.75	108.75	(30.00)	
31 2840 0 00 00 5214	INFORMATION MGMT SVCS DISABILITY INSURANCE	340.38	106.96	306.35	413.31	(72.93)	
31 2840 0 00 00 5220	INFORMATION MGMT SVCS FICA	8,826.84	2,372.04	6,103.56	8,475.60	351.24	
31 2840 0 00 00 5231	INFORMATION MGMT SVCS NHRS SUPPORT	14,711.39	3,960.75	10,750.58	14,711.33	0.06	
31 2840 0 00 00 5240	INFORMATION MGMT SVCS TUITION REIMBURSEMENT	12,000.00	-	-	-	12,000.00	
31 2840 0 00 00 5241	INFORMATION MGMT SVCS WORKSHOP REIMBURSEMENT	350.00	-	-	-	350.00	
31 2840 0 00 00 5250	INFORMATION MGMT SVCS UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 2840 0 00 00 5260	INFORMATION MGMT SVCS WORKER'S COMPENSATION	398.07	-	398.07	398.07	-	
31 2840 0 00 00 5293	INFORMATION MGMT SVCS STAFF DEVELOPMENT	498.00	-	-	-	498.00	
31 2840 0 00 00 5330	INFORMATION MGMT SVCS OTHER PROF SVCS	2,250.00	-	-	-	2,250.00	
31 2840 0 00 00 5431	INFORMATION MGMT SVCS REPAIRS EQUIPMENT	3,600.00	3,040.00	-	3,040.00	560.00	
31 2840 0 00 00 5531	INFORMATION MGMT SVCS TELEPHONE	720.00	8,192.61	8,527.39	16,720.00	(16,000.00)	
31 2840 0 00 00 5580	INFORMATION MGMT SVCS MILEAGE REIMBURSEMENT	-	-	-	-	-	
31 2840 0 00 00 5642	INFORMATION MGMT SVCS ELECTRONIC INFORMATION	79,193.99	8,459.00	62,283.11	70,742.11	8,451.88	
31 2840 0 00 00 5643	INFORMATION MGMT SVCS INFO ACCESS FEES	-	-	99.17	99.17	(99.17)	
31 2840 0 00 00 5734	INFORMATION MGMT SVCS NEW COMPUTER EQUIP	-	-	(350.00)	(350.00)	350.00	
31 2840 0 00 00 5810	INFORMATION MGMT SVCS DUES & FEES	1,431.00	1.19	1,705.56	1,706.75	(275.75)	
LOCATION: DISTRICT WIDE - 2840		274,690.95	68,623.01	197,999.96	266,622.97	8,067.98	
31 2840 1 00 00 5114	TECHNOLOGY - ELEMENTARY PARAPROFESSIONAL	130,975.19	40,891.59	88,209.45	129,101.04	1,874.15	
31 2840 1 00 00 5211	TECHNOLOGY - ELEMENTARY HEALTH INSURANCE	25,912.20	9,159.28	18,542.72	27,702.00	(1,789.80)	
31 2840 1 00 00 5212	TECHNOLOGY - ELEMENTARY DENTAL INSURANCE	1,097.60	376.56	753.12	1,129.68	(32.08)	
31 2840 1 00 00 5213	TECHNOLOGY - ELEMENTARY LIFE INSURANCE	157.50	30.00	60.00	90.00	67.50	
31 2840 1 00 00 5214	TECHNOLOGY - ELEMENTARY DISABILITY INSURANCE	386.38	130.16	140.32	270.48	115.90	
31 2840 1 00 00 5220	TECHNOLOGY - ELEMENTARY FICA	10,019.60	3,128.20	6,666.51	9,794.71	224.89	
31 2840 1 00 00 5231	TECHNOLOGY - ELEMENTARY NHRS SUPPORT	17,720.94	5,213.68	11,246.62	16,460.30	1,260.64	
31 2840 1 00 00 5250	TECHNOLOGY - UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25	
31 2840 1 00 00 5260	TECHNOLOGY - ELEMENTARY WORKER'S COMPENSATION	451.86	-	451.86	451.86	-	
LOCATION: ELEMENTARY SCHOOLS - 2840		186,765.27	58,929.47	126,107.35	185,036.82	1,728.45	
31 2840 1 03 00 5610	TECHNOLOGY - UNDERHILL SUPPLIES	1,458.00	-	1,500.00	1,500.00	(42.00)	
LOCATION: UNDERHILL - 2840		1,458.00	-	1,500.00	1,500.00	(42.00)	
31 2840 1 04 00 5610	TECHNOLOGY - MEMORIAL SUPPLIES	745.20	-	-	-	745.20	
LOCATION: MEMORIAL - 2840		745.20	-	-	-	745.20	
31 2840 2 05 00 5610	TECHNOLOGY - CAWLEY SUPPLIES	1,391.54	-	730.49	730.49	661.05	
LOCATION: CAWLEY - 2840		1,391.54	-	730.49	730.49	661.05	
INFORMATION TECHNOLOGY - 2840		465,050.96	127,552.48	326,337.80	453,890.28	11,160.68	
31 5221 0 00 00 5930	TRANSFER TO FOOD SERVICE	-	-	-	-	-	
TRANSFER TO FOOD SERVICE - 5221		-	-	-	-	-	
31 5310 0 00 00 5890	CHARTER SCHOOL EXPENDITUR MISC EXPENDITURES	60,700.00	184,442.26	143,952.24	328,394.50	(267,694.50)	
CHARTER SCHOOL - 5310		60,700.00	184,442.26	143,952.24	328,394.50	(267,694.50)	
31 5252 0 00 00 5930	TRANSFER TO EXPENDABLE TRUST	-	-	-	-	-	
TRANSFER TO EXPENDABLE TRUST - 5252		-	-	-	-	-	
GRAND TOTAL		42,549,116.32	13,997,202.12	26,998,218.78	40,995,420.90	1,553,695.42	

Hooksett School District
SPED Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 1200 0 00 00 5111	SPECIAL EDUCATION ADMIN/OTHER SALARIES	203,177.70	54,711.40	155,253.08	209,964.48	(6,786.78)	
31 1200 0 00 00 5112	SPECIAL EDUCATION TEACHER SALARIES	-	-	-	-	-	
31 1200 0 00 00 5115	SPECIAL EDUCATION SECRETARIAL SALARIES	93,439.80	29,763.57	57,102.43	86,866.00	6,573.80	
31 1200 0 00 00 5122	SPECIAL EDUCATION HEALTH INSURANCE BUYOUT	-	-	-	-	-	
31 1200 0 00 00 5211	SPECIAL EDUCATION HEALTH INSURANCE	125,478.36	42,452.42	87,557.44	130,009.86	(4,531.50)	
31 1200 0 00 00 5212	SPECIAL EDUCATION DENTAL INSURANCE	6,334.18	2,138.86	4,369.20	6,508.06	(173.88)	
31 1200 0 00 00 5213	SPECIAL EDUCATION LIFE INSURANCE	315.00	105.00	197.50	302.50	12.50	
31 1200 0 00 00 5214	SPECIAL EDUCATION DISABILITY INSURANCE	875.02	315.92	590.06	905.98	(30.96)	
31 1200 0 00 00 5220	SPECIAL EDUCATION FICA	22,691.24	6,454.25	15,056.59	21,510.84	1,180.40	
31 1200 0 00 00 5231	SPECIAL EDUCATION NHRS SUPPORT	12,642.40	3,794.86	7,280.54	11,075.40	1,567.00	
31 1200 0 00 00 5232	SPECIAL EDUCATION NHRS PROFESSIONAL	39,071.07	10,521.01	29,815.71	40,336.72	(1,265.65)	
31 1200 0 00 00 5240	SPECIAL EDUCATION TUITION REIMBURSEMENT	6,000.00	-	-	-	6,000.00	
31 1200 0 00 00 5241	SPECIAL EDUCATION WORKSHOP REIMBURSEMENT	1,000.00	-	784.00	784.00	216.00	
31 1200 0 00 00 5243	SPECIAL EDUCATION STAFF DEVELOPMENT	1,000.00	1,500.00	-	1,500.00	(500.00)	
31 1200 0 00 00 5250	SPECIAL EDUCATION UNEMPLOYMENT INSURANCE	88.00	-	73.50	73.50	14.50	
31 1200 0 00 00 5260	SPECIAL EDUCATION WORKER'S COMPENSATION	1,023.33	-	1,023.33	1,023.33	-	
31 1200 0 00 00 5330	SPECIAL EDUCATION OTHER PROF SVCS	12,000.00	463.78	2,536.22	3,000.00	9,000.00	
31 1200 0 00 00 5340	SPECIAL EDUCATION TECHNICAL SERVICES	6,000.00	4,757.71	242.29	5,000.00	1,000.00	
31 1200 0 00 00 5430	SPECIAL EDUCATION REPAIRS & MAINT SERVICES	1,000.00	-	-	-	1,000.00	
31 1200 0 00 00 5431	SPECIAL EDUCATION REPAIRS EQUIPMENT	500.00	-	-	-	500.00	
31 1200 0 00 00 5442	SPECIAL EDUCATION RENTAL OF EQUIPMENT	3,710.00	1,032.42	1,032.42	2,064.84	1,645.16	
31 1200 0 00 00 5531	SPECIAL EDUCATION TELEPHONE	720.00	240.00	480.00	720.00	-	
31 1200 0 00 00 5534	SPECIAL EDUCATION POSTAGE	-	-	-	-	-	
31 1200 0 00 00 5580	SPECIAL EDUCATION MILEAGE REIMBURSEMENT	3,000.00	1,827.80	1,222.20	3,050.00	(50.00)	
31 1200 0 00 00 5610	SPECIAL EDUCATION SUPPLIES	800.00	-	464.49	464.49	335.51	
31 1200 0 00 00 5733	SPECIAL EDUCATION NEW FURNITURE	-	-	379.99	379.99	(379.99)	
31 1200 0 00 00 5735	SPECIAL EDUCATION REPLACEMENT EQUIPMENT	500.00	-	73.29	73.29	426.71	
LOCATION: DISTRICT WIDE - 1200		541,366.10	160,079.00	365,534.28	525,613.28	15,752.82	
31 1200 1 00 00 5561	SPECIAL EDUCATION - ELEME TUITION OTHER LEA'S	42,000.00	6,063.74	6,436.26	12,500.00	29,500.00	
31 1200 1 00 00 5564	SPECIAL EDUCATION - ELEME TUITION TO PRIVATE SCHOOL	595,952.85	244,406.29	330,954.91	575,361.20	20,591.65	
31 1200 1 00 00 5810	SPECIAL EDUCATION - ELEME DUES & FEES	1,400.00	-	-	-	1,400.00	
LOCATION: DISTRICT WIDE - 1200		639,352.85	250,470.03	337,391.17	587,861.20	51,491.65	
31 1200 1 03 00 5112	SPECIAL EDUCATION - UNDER TEACHER SALARIES	335,285.00	161,648.20	258,726.80	420,375.00	(85,090.00)	
31 1200 1 03 00 5114	SPECIAL EDUCATION - UNDER PARAPROFESSIONAL	134,845.77	73,058.43	103,718.50	176,776.93	(41,931.16)	
31 1200 1 03 00 5121	SPECIAL EDUCATION - UNDER STAFFING TIME SALARIES	200.00	1,140.00	6,630.00	7,770.00	(7,570.00)	
31 1200 1 03 00 5122	SPECIAL EDUCATION - UNDER HEALTH INSURANCE BUYOUT	2,500.00	2,500.00	-	2,500.00	-	
31 1200 1 03 00 5211	SPECIAL EDUCATION - UNDER HEALTH INSURANCE	195,226.38	67,128.49	133,845.88	200,974.37	(5,747.99)	
31 1200 1 03 00 5212	SPECIAL EDUCATION - UNDER DENTAL INSURANCE	11,811.83	4,655.88	8,225.87	12,881.75	(1,069.92)	
31 1200 1 03 00 5213	SPECIAL EDUCATION - UNDER LIFE INSURANCE	787.50	237.52	433.79	671.31	116.19	
31 1200 1 03 00 5214	SPECIAL EDUCATION - UNDER DISABILITY INSURANCE	996.47	300.32	600.64	900.96	95.51	
31 1200 1 03 00 5220	SPECIAL EDUCATION - UNDER FICA	36,171.93	17,777.34	26,829.81	44,607.15	(8,435.22)	
31 1200 1 03 00 5232	SPECIAL EDUCATION - UNDER NHRS PROFESSIONAL	66,340.97	31,304.28	51,027.86	82,332.14	(15,991.17)	
31 1200 1 03 00 5250	SPECIAL EDUCATION - UNDER UNEMPLOYMENT INSURANCE	220.00	-	183.74	183.74	36.26	
31 1200 1 03 00 5260	SPECIAL EDUCATION - UNDER WORKER'S COMPENSATION	1,541.77	-	1,541.77	1,541.77	-	

Hooksett School District
 SPED Expenditure Report
 March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 1200 1 03 00 5320	SPECIAL EDUCATION - UNDER PROFESSIONAL EDUCATIONAL	769,860.00	415,741.91	360,258.09	776,000.00	(6,140.00)	
31 1200 1 03 00 5330	SPECIAL EDUCATION - UNDER OTHER PROF SVCS	181,950.00	118,877.04	73,348.96	192,226.00	(10,276.00)	
31 1200 1 03 00 5335	SPECIAL EDUCATION - UNDER TUTORING		250.00	-	250.00	(250.00)	
31 1200 1 03 00 5534	SPECIAL EDUCATION - UNDER POSTAGE	200.00	-	-	-	200.00	
31 1200 1 03 00 5610	SPECIAL EDUCATION - UNDER SUPPLIES	410.00	163.00	637.96	800.96	(390.96)	
LOCATION: UNDERHILL - 1200		1,738,347.62	894,782.41	1,026,009.67	1,920,792.08	(182,444.46)	
31 1200 1 04 00 5112	SPECIAL EDUCATION - MEMOR TEACHER SALARIES	203,130.00	78,819.28	126,890.72	205,710.00	(2,580.00)	
31 1200 1 04 00 5114	SPECIAL EDUCATION - MEMOR PARAPROFESSIONAL	50,597.16	30,978.97	43,175.03	74,154.00	(23,556.84)	
31 1200 1 04 00 5121	SPECIAL EDUCATION - MEMOR STAFFING TIME SALARIES	500.00	-	210.00	210.00	290.00	
31 1200 1 04 00 5122	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00	
31 1200 1 04 00 5211	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE	60,143.58	32,185.29	77,929.23	110,114.52	(49,970.94)	
31 1200 1 04 00 5212	SPECIAL EDUCATION - MEMOR DENTAL INSURANCE	2,649.21	1,850.29	3,832.84	5,683.13	(3,033.92)	
31 1200 1 04 00 5213	SPECIAL EDUCATION - MEMOR LIFE INSURANCE	315.00	130.00	263.75	393.75	(78.75)	
31 1200 1 04 00 5214	SPECIAL EDUCATION - MEMOR DISABILITY INSURANCE	606.61	229.76	459.52	689.28	(82.67)	
31 1200 1 04 00 5220	SPECIAL EDUCATION - MEMOR FICA	27,501.17	8,219.15	12,442.65	20,661.80	6,839.37	
31 1200 1 04 00 5232	SPECIAL EDUCATION - MEMOR NHRS PROFESSIONAL	39,542.65	15,156.95	24,560.66	39,717.61	(174.96)	
31 1200 1 04 00 5250	SPECIAL EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	110.00	-	91.87	91.87	18.13	
31 1200 1 04 00 5260	SPECIAL EDUCATION - MEMOR WORKER'S COMPENSATION	796.19	-	796.19	796.19	-	
31 1200 1 04 00 5320	SPECIAL EDUCATION - MEMOR PROFESSIONAL EDUCATIONAL	659,988.00	166,130.68	164,869.32	331,000.00	328,988.00	
31 1200 1 04 00 5330	SPECIAL EDUCATION - MEMOR OTHER PROF SVCS	44,253.00	39,673.00	29,508.29	69,181.29	(24,928.29)	
31 1200 1 04 00 5335	SPECIAL EDUCATION - MEMOR TUTORING	-	500.00	-	500.00	(500.00)	
31 1200 1 04 00 5534	SPECIAL EDUCATION - MEMOR POSTAGE	200.00	30.00	-	30.00	170.00	
31 1200 1 04 00 5430	SPECIAL EDUCATION - MEMOR REPAIRS & MAINT SVCS	200.00	688.90	101.10	790.00	(590.00)	
31 1200 1 04 00 5610	SPECIAL EDUCATION - MEMOR SUPPLIES	300.00	-	213.90	213.90	86.10	
LOCATION: MEMORIAL - 1200		1,093,332.57	374,592.27	485,345.07	859,937.34	233,395.23	
31 1200 2 00 00 5564	SPECIAL EDUCATION - MIDL TUIITION TO PRIVATE SCHOOL	275,069.66	96,006.36	119,427.64	215,434.00	59,635.66	
LOCATION: MIDDLE SCHOOL - 1200		275,069.66	96,006.36	119,427.64	215,434.00	59,635.66	
31 1200 2 05 00 5112	SPECIAL EDUCATION - CAWLE TEACHER SALARIES	196,755.00	63,622.68	129,335.51	192,958.19	3,796.81	
31 1200 2 05 00 5114	SPECIAL EDUCATION - CAWLE PARAPROFESSIONAL	170,138.45	67,161.94	109,244.82	176,406.76	(6,268.31)	
31 1200 2 05 00 5121	SPECIAL EDUCATION - CAWLE STAFFING TIME SALARIES	500.00	-	160.00	160.00	340.00	
31 1200 2 05 00 5122	SPECIAL EDUCATION - HEALTH INSURANCE BUYOUT	-	2,500.00	-	2,500.00	(2,500.00)	
31 1200 2 05 00 5211	SPECIAL EDUCATION - CAWLE HEALTH INSURANCE	157,721.88	42,240.66	103,177.51	145,418.17	12,303.71	
31 1200 2 05 00 5212	SPECIAL EDUCATION - CAWLE DENTAL INSURANCE	8,360.29	2,115.57	4,964.60	7,080.17	1,280.12	
31 1200 2 05 00 5213	SPECIAL EDUCATION - CAWLE LIFE INSURANCE	708.75	175.00	343.75	518.75	190.00	
31 1200 2 05 00 5214	SPECIAL EDUCATION - CAWLE DISABILITY INSURANCE	580.43	229.00	429.35	658.35	(77.92)	
31 1200 2 05 00 5220	SPECIAL EDUCATION - CAWLE FICA	26,224.02	9,972.00	17,200.75	27,172.75	(948.73)	
31 1200 2 05 00 5231	SPECIAL EDUCATION - CAWLE NHRS SUPPORT	8,551.24	3,084.46	5,047.73	8,132.19	419.05	
31 1200 2 05 00 5232	SPECIAL EDUCATION - CAWLE NHRS PROFESSIONAL	37,835.99	12,234.77	24,901.98	37,136.75	699.24	
31 1200 2 05 00 5250	SPECIAL EDUCATION - CAWLE UNEMPLOYMENT INSURANCE	198.00	-	165.36	165.36	32.64	
31 1200 2 05 00 5260	SPECIAL EDUCATION - CAWLE WORKER'S COMPENSATION	1,265.78	-	1,265.78	1,265.78	-	
31 1200 2 05 00 5320	SPECIAL EDUCATION - CAWLE PROFESSIONAL EDUCATIONAL	439,992.00	216,876.61	186,283.39	403,160.00	36,832.00	
31 1200 2 05 00 5330	SPECIAL EDUCATION - CAWLE OTHER PROF SVCS	45,300.00	41,128.30	17,761.12	58,889.42	(13,589.42)	
31 1200 2 05 00 5335	SPECIAL EDUCATION - CAWLE TUTORING	15,000.00	1,000.00	-	1,000.00	14,000.00	
31 1200 2 05 00 5534	SPECIAL EDUCATION - CAWLE POSTAGE	100.00	-	-	-	100.00	

Hooksett School District
SPED Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
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31 1200 2 05 00 5610	SPECIAL EDUCATION - CAWLE SUPPLIES	400.00	181.51	118.49	300.00	100.00	
LOCATION: CAWLEY - 1200		1,109,631.83	462,522.50	600,400.14	1,062,922.64	46,709.19	
31 1200 3 00 00 5111	SPECIAL EDUCATION - SECON ADMIN/OTHER SALARIES	119,044.76	27,672.61	53,815.64	81,488.25	37,556.51	
31 1200 3 00 00 5114	SPECIAL EDUCATION - SECON PARAPROFESSIONAL	29,162.75	11,126.85	18,353.43	29,480.28	(317.53)	
31 1200 3 00 00 5211	SPECIAL EDUCATION - SECON HEALTH INSURANCE	46,189.74	4,512.92	9,338.08	13,851.00	32,338.74	
31 1200 3 00 00 5212	SPECIAL EDUCATION - SECON DENTAL INSURANCE	2,202.21	188.28	376.56	564.84	1,637.37	
31 1200 3 00 00 5213	SPECIAL EDUCATION - SECON LIFE INSURANCE	236.25	15.00	30.00	45.00	191.25	
31 1200 3 00 00 5214	SPECIAL EDUCATION - SECON DISABILITY INSURANCE	437.21	-	-	-	437.21	
31 1200 3 00 00 5220	SPECIAL EDUCATION - SECON FICA	11,337.87	2,968.15	5,483.70	8,451.85	2,886.02	
31 1200 3 00 00 5231	SPECIAL EDUCATION - SECON NHRS SUPPORT	-	3,528.26	6,003.01	9,531.27	(9,531.27)	
31 1200 3 00 00 5232	SPECIAL EDUCATION - SECON NHRS PROFESSIONAL	15,113.03	-	(162.59)	(162.59)	15,275.62	
31 1200 3 00 00 5250	SPECIAL EDUCATION - SECON UNEMPLOYMENT INSURANCE	66.00	-	55.12	55.12	10.88	
31 1200 3 00 00 5260	SPECIAL EDUCATION - SECON WORKER'S COMPENSATION	511.32	-	511.32	511.32	-	
31 1200 3 00 00 5320	SPECIAL EDUCATION - SECON PROFESSIONAL EDUCATIONAL	245,000.00	122,897.96	136,370.18	259,268.14	(14,268.14)	
31 1200 3 00 00 5330	SPECIAL EDUCATION - SECON OTHER PROF SVCS	530,300.00	216,549.55	225,048.93	441,598.48	88,701.52	
31 1200 3 00 00 5335	SPECIAL EDUCATION - SECON TUTORING	10,000.00	-	16,495.00	16,495.00	(6,495.00)	
31 1200 3 00 00 5561	SPECIAL EDUCATION - SECON TUITION OTHER LEA'S	541,669.00	301,349.10	318,708.90	620,058.00	(78,389.00)	
31 1200 3 00 00 5562	SPECIAL EDUCATION - SECON OUT OF STATE OTHER LEA TU	730,559.50	189,606.16	299,653.84	489,260.00	241,299.50	
31 1200 3 00 00 5563	SPECIAL EDUCATION - SECON TUITION PUBLIC ACADEMIES	2,887,011.00	553,977.00	1,755,493.05	2,309,470.05	577,540.95	
31 1200 3 00 00 5564	SPECIAL EDUCATION - SECON TUITION TO PRIVATE SCHOOL	445,688.73	175,838.96	356,729.20	532,568.16	(86,879.43)	
LOCATION: HIGH SCHOOL - 1200		5,614,529.37	1,610,230.80	3,202,303.37	4,812,534.17	801,995.20	
SPECIAL EDUCATION - 1200		11,011,630.00	3,848,683.37	6,136,411.34	9,985,094.71	1,026,535.29	
31 1230 0 00 00 5112	ESY - DW TEACHER SALARIES	-	-	8,747.93	8,747.93	(8,747.93)	
31 1230 0 00 00 5220	ESY - DW FICA	-	-	655.42	655.42	(655.42)	
31 1230 0 00 00 5232	ESY - DW NHRS PROFESSIONAL	-	-	1,403.14	1,403.14	(1,403.14)	
31 1230 1 00 00 5564	ESY - ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	1,620.00	1,620.00	(1,620.00)	
LOCATION: DISTRICT WIDE - 1230		-	-	12,426.49	12,426.49	(12,426.49)	
31 1230 1 03 00 5112	ESY - UNDERHILL TEACHER SALARIES	16,600.00	-	17,280.00	17,280.00	(680.00)	
31 1230 1 03 00 5114	ESY - UNDERHILL PARAPROFESSIONAL	28,160.00	-	1,500.00	1,500.00	26,660.00	
31 1230 1 03 00 5220	ESY - UNDERHILL FICA	3,424.14	-	1,405.22	1,405.22	2,018.92	
31 1230 1 03 00 5231	ESY - UNDERHILL NHRS SUPPORT	3,261.90	-	-	-	3,261.90	
31 1230 1 03 00 5232	ESY - UNDERHILL NHRS PROFESSIONAL	5,530.62	-	3,322.95	3,322.95	2,207.67	
31 1230 1 03 00 5330	ESY - UNDERHILL OTHER PROF SVCS	34,700.00	-	27,784.56	27,784.56	6,915.44	
31 1230 1 03 00 5564	ESY - UNDERHILL TUITION TO PRIVATE SCHOOL	6,000.00	-	587.25	587.25	5,412.75	
LOCATION: UNDERHILL - 1230		97,676.66	-	51,879.98	51,879.98	45,796.68	
31 1230 1 04 00 5112	ESY - MEMORIAL TEACHER SALARIES	12,000.00	-	6,800.00	6,800.00	5,200.00	
31 1230 1 04 00 5114	ESY - MEMORIAL PARAPROFESSIONAL	2,000.00	-	5,618.75	5,618.75	(3,618.75)	
31 1230 1 04 00 5220	ESY - MEMORIAL FICA	1,071.00	-	939.08	939.08	131.92	
31 1230 1 04 00 5231	ESY - MEMORIAL NHRS SUPPORT	2,358.00	-	-	-	2,358.00	
31 1230 1 04 00 5232	ESY - MEMORIAL NHRS PROFESSIONAL	392.80	-	1,307.65	1,307.65	(914.85)	
31 1230 1 04 00 5330	ESY - MEMORIAL OTHER PROF SVCS	21,800.00	-	20,147.03	20,147.03	1,652.97	
31 1230 1 04 00 5564	ESY - MEMORIAL TUITION TO PRIVATE SCHOOL	7,000.00	-	-	-	7,000.00	
LOCATION: MEMORIAL - 1230		46,621.80	-	34,812.51	34,812.51	11,809.29	
31 1230 2 05 00 5112	ESY - CAWLEY TEACHER SALARIES	9,600.00	-	7,360.00	7,360.00	2,240.00	

Hooksett School District
SPED Expenditure Report
March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 1230 2 05 00 5114	ESY - CAWLEY PARAPROFESSIONAL	6,000.00	-	-	-	6,000.00	
31 1230 2 05 00 5220	ESY - CAWLEY FICA	1,193.40	-	549.17	549.17	644.23	
31 1230 2 05 00 5231	ESY - CAWLEY NHRS SUPPORT	1,886.40	-	-	-	1,886.40	
31 1230 2 05 00 5232	ESY - CAWLEY NHRS PROFESSIONAL	1,885.44	-	1,415.33	1,415.33	470.11	
31 1230 2 05 00 5330	ESY - CAWLEY OTHER PROF SVCS	19,700.00	-	14,624.20	14,624.20	5,075.80	
31 1230 2 05 00 5564	ESY - CAWLEY TUITION TO PRIVATE SCHOOL	2,200.00	-	-	-	2,200.00	
LOCATION: CAWLEY - 1230		42,465.24	-	23,948.70	23,948.70	18,516.54	
31 1230 3 00 00 5112	ESY - SECONDARY TEACHER SALARIES	2,349.00	-	3,606.48	3,606.48	(1,257.48)	
31 1230 3 00 00 5220	ESY - SECONDARY FICA	179.70	-	275.88	275.88	(96.18)	
31 1230 3 00 00 5330	ESY - SECONDARY OTHER PROF SVCS	103,600.00	2,968.50	84,556.11	87,524.61	16,075.39	
31 1230 3 00 00 5564	ESY - SECONDARY TUITION TO PRIVATE SCHOOL	42,547.00	-	74,757.03	74,757.03	(32,210.03)	
LOCATION: HIGH SCHOOL - 1230		148,675.70	2,968.50	163,195.50	166,164.00	(17,488.30)	
EXTENDED SCHOOL YEAR - 1230		335,439.40	2,968.50	286,263.18	289,231.68	46,207.72	
31 1260 1 03 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	66,430.00	25,550.00	40,880.00	66,430.00	-	
31 1260 1 03 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	-	2,500.00	-	2,500.00	(2,500.00)	
31 1260 1 03 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	30,562.26	-	-	-	30,562.26	
31 1260 1 03 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	1,839.16	-	47.07	47.07	1,792.09	
31 1260 1 03 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	25.00	50.00	75.00	3.75	
31 1260 1 03 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	195.97	61.68	123.36	185.04	10.93	
31 1260 1 03 00 5220	ENGLISH LANGUAGE LEARNER FICA	5,081.90	2,145.88	3,127.36	5,273.24	(191.34)	
31 1260 1 03 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	13,046.85	4,913.10	7,861.28	12,774.38	272.47	
31 1260 1 03 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 1260 1 03 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	229.18	-	229.18	229.18	-	
31 1260 1 03 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	383.58	2,616.42	3,000.00	(2,700.00)	
31 1260 1 03 00 5610	ENGLISH LANGUAGE LEARNER SUPPLIES	252.73	-	-	-	252.73	
LOCATION: UNDERHILL - 1260		118,038.80	35,579.24	54,953.04	90,532.28	27,506.52	
31 1260 1 04 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	64,630.00	24,857.68	39,772.32	64,630.00	-	
31 1260 1 04 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	30,562.26	9,185.46	22,307.34	31,492.80	(930.54)	
31 1260 1 04 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	1,839.16	614.90	1,279.44	1,894.34	(55.18)	
31 1260 1 04 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	25.00	50.00	75.00	3.75	
31 1260 1 04 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	190.66	56.24	112.48	168.72	21.94	
31 1260 1 04 00 5220	ENGLISH LANGUAGE LEARNER FICA	4,944.20	1,713.93	2,677.08	4,391.01	553.19	
31 1260 1 04 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	12,428.35	4,780.13	7,648.16	12,428.29	0.06	
31 1260 1 04 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 1260 1 04 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	222.97	-	222.97	222.97	-	
31 1260 1 04 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	12,000.00	1,362.80	137.20	1,500.00	10,500.00	
31 1260 1 04 00 5610	ENGLISH LANGUAGE LEARNER SUPPLIES	76.92	-	63.23	63.23	13.69	
31 1260 1 04 00 5643	ENGLISH LANGUAGE LEARNER INFORMATION ACCESS FEES	125.00	-	135.00	135.00	(10.00)	
LOCATION: MEMORIAL - 1260		127,120.27	42,596.14	74,423.59	117,019.73	10,100.54	
31 1260 2 05 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	55,630.00	20,819.28	33,310.72	54,130.00	1,500.00	
31 1260 2 05 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00	
31 1260 2 05 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	-	3,985.30	7,630.10	11,615.40	(11,615.40)	
31 1260 2 05 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	-	174.21	315.32	489.53	(489.53)	
31 1260 2 05 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	78.75	25.00	50.00	75.00	3.75	

Hooksett School District
 SPED Expenditure Report
 March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 1260 2 05 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	171.48	53.24	101.76	155.00	16.48	
31 1260 2 05 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	-	-	-	-	-	
31 1260 2 05 00 5220	ENGLISH LANGUAGE LEARNER FICA	4,446.95	1,550.82	2,464.43	4,015.25	431.70	
31 1260 2 05 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	11,178.40	4,003.55	6,405.62	10,409.17	769.23	
31 1260 2 05 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	18.37	18.37	3.63	
31 1260 2 05 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	200.55	-	200.55	200.55	-	
31 1260 2 05 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	1,098.10	401.90	1,500.00	(1,200.00)	
LOCATION: CAWLEY - 1260		74,528.13	31,709.50	50,898.77	82,608.27	(8,080.14)	
31 1260 3 00 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	300.00	-	-	-	300.00	
LOCATION: HIGH SCHOOL - 1260		300.00	-	-	-	300.00	
ENGLISH LANGUAGE LEARNER - 1260		319,987.20	109,884.88	180,275.40	290,160.28	29,826.92	
31 2130 3 00 00 5330	HEALTH SERVICES - SECONDARY OTHER PROF SERVICES	432,000.00	70,526.25	114,473.75	185,000.00	247,000.00	
LOCATION: HIGH SCHOOL - 2130		432,000.00	70,526.25	114,473.75	185,000.00	247,000.00	
HEALTH SERVICED - 2130		432,000.00	70,526.25	114,473.75	185,000.00	247,000.00	
31 2140 0 00 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	-	-	-	-	-	
31 2140 0 00 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	-	-	-	-	-	
31 2140 0 00 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	-	-	-	-	-	
31 2140 0 00 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	-	-	-	-	-	
31 2140 0 00 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	-	-	-	-	-	
31 2140 0 00 00 5220	PSYCHOLOGICAL SERVICES - FICA	-	-	-	-	-	
31 2140 0 00 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	-	-	-	-	-	
LOCATION: DISTRICT WIDE - 2140		-	-	-	-	-	
31 2140 1 03 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	-	30,961.60	50,342.19	81,303.79	(81,303.79)	
31 2140 1 03 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	-	3,985.30	6,415.10	10,400.40	(10,400.40)	
31 2140 1 03 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	-	174.21	268.25	442.46	(442.46)	
31 2140 1 03 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	-	25.00	37.50	62.50	(62.50)	
31 2140 1 03 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	-	79.16	118.74	197.90	(197.90)	
31 2140 1 03 00 5220	PSYCHOLOGICAL SERVICES - FICA	-	2,326.71	3,766.53	6,093.24	(6,093.24)	
31 2140 1 03 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	-	5,953.92	9,680.81	15,634.73	(15,634.73)	
31 2140 1 03 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	162,500.00	1,000.00	-	1,000.00	161,500.00	
LOCATION: UNDERHILL - 2140		162,500.00	44,505.90	70,629.12	115,135.02	47,364.98	
31 2140 1 04 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	156,240.00	49,166.25	82,452.81	131,619.06	24,620.94	
LOCATION: MEMORIAL - 2140		156,240.00	49,166.25	82,452.81	131,619.06	24,620.94	
31 2140 2 05 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	-	-	-	-	-	
31 2140 2 05 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	-	-	-	-	-	
31 2140 2 05 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	-	-	-	-	-	
31 2140 2 05 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	-	-	-	-	-	
31 2140 2 05 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	-	-	-	-	-	
31 2140 2 05 00 5220	PSYCHOLOGICAL SERVICES - FICA	-	-	-	-	-	
31 2140 2 05 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	-	-	-	-	-	
31 2140 2 05 00 5250	PSYCHOLOGICAL SERVICES - UNEMPLOYMENT INSURANCE	-	-	-	-	-	
31 2140 2 05 00 5260	PSYCHOLOGICAL SERVICES - WORKER'S COMPENSATION	-	-	-	-	-	
31 2140 2 05 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	162,750.00	77,062.89	93,687.11	170,750.00	(8,000.00)	
31 2140 2 05 00 5337	PSYCHOLOGICAL SERVICES - DIAGNOSTIC TESTING	8,000.00	-	-	-	8,000.00	

Hooksett School District
 SPED Expenditure Report
 March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES			ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
31 2140 2 05 00 5610	PSYCHOLOGICAL SERVICES - SUPPLIES	300.00	-	-	-	300.00	
LOCATION: CAWLEY - 2140		171,050.00	77,062.89	93,687.11	170,750.00	300.00	
31 2140 3 00 00 5330	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING	-	20,856.25	46,934.40	67,790.65	(67,790.65)	
31 2140 3 00 00 5337	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING	50,000.00	-	-	-	50,000.00	
LOCATION: HIGH SCHOOL - 2140		50,000.00	20,856.25	46,934.40	67,790.65	(17,790.65)	
PSYCHOLOGICAL SERVICES - 2140		539,790.00	191,591.29	293,703.44	485,294.73	54,495.27	
31 2150 1 03 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	163,160.00	62,176.80	101,283.20	163,460.00	(300.00)	
31 2150 1 03 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	61,124.52	18,370.92	44,614.68	62,985.60	(1,861.08)	
31 2150 1 03 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	3,678.32	1,229.80	2,558.88	3,788.68	(110.36)	
31 2150 1 03 00 5213	SPEECH PATHOLOGY & AUDIOL LIFE INSURANCE	157.50	50.00	100.00	150.00	7.50	
31 2150 1 03 00 5214	SPEECH PATHOLOGY & AUDIOL DISABILITY INSURANCE	481.32	151.36	302.72	454.08	27.24	
31 2150 1 03 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	12,481.74	4,381.18	6,786.59	11,167.77	1,313.97	
31 2150 1 03 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	31,375.67	11,956.60	19,476.71	31,433.31	(57.64)	
31 2150 1 03 00 5250	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	44.00	-	36.75	36.75	7.25	
31 2150 1 03 00 5260	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	562.90	-	562.90	562.90	-	
31 2150 1 03 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	159,216.00	35,819.50	87,957.00	123,776.50	35,439.50	
31 2150 1 03 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	400.00	-	-	-	400.00	
LOCATION: UNDERHILL - 2150		432,681.97	134,136.16	263,679.43	397,815.59	34,866.38	
31 2150 1 04 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	-	-	-	-	-	
31 2150 1 04 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	-	-	-	-	-	
31 2150 1 04 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	-	-	-	-	-	
31 2150 1 04 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	-	-	-	-	-	
31 2150 1 04 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	-	-	-	-	-	
31 2150 1 04 00 5250	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	-	-	-	-	-	
31 2150 1 04 00 5260	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	-	-	-	-	-	
31 2150 1 04 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	141,360.00	12,320.42	9,195.64	21,516.06	119,843.94	
31 2150 1 04 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	-	-	126.90	126.90	(126.90)	
LOCATION: MEMORIAL - 2150		141,360.00	12,320.42	9,322.54	21,642.96	119,717.04	
31 2150 2 05 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	-	-	-	-	-	
31 2150 2 05 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	-	-	-	-	-	
31 2150 2 05 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	-	-	-	-	-	
31 2150 2 05 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	-	-	-	-	-	
31 2150 2 05 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	-	-	-	-	-	
31 2150 2 05 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	37,868.00	85,634.87	80,140.13	165,775.00	(127,907.00)	
31 2150 2 05 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	200.00	-	112.20	112.20	87.80	
LOCATION: CAWLEY - 2150		38,068.00	85,634.87	80,252.33	165,887.20	(127,819.20)	
31 2150 3 00 00 5330	SPEECH SERVICES - SECONDA OTHER PROF SVCS	41,500.00	12,935.85	11,185.93	24,121.78	17,378.22	
LOCATION: HIGH SCHOOL - 2150		41,500.00	12,935.85	11,185.93	24,121.78	17,378.22	
SPEECH SERVICES - 2150		653,609.97	245,027.30	364,440.23	609,467.53	44,142.44	
31 2160 0 00 00 5111	OCCUPATIONAL THERAPY ADMIN/OTHER SALARIES	-	-	-	-	-	
31 2160 0 00 00 5211	OCCUPATIONAL THERAPY HEALTH INSURANCE	-	-	-	-	-	
31 2160 0 00 00 5212	OCCUPATIONAL THERAPY DENTAL INSURANCE	-	-	-	-	-	
31 2160 0 00 00 5213	OCCUPATIONAL THERAPY LIFE INSURANCE	-	-	-	-	-	
31 2160 0 00 00 5220	OCCUPATIONAL THERAPY FICA	-	-	-	-	-	

Hooksett School District
 SPED Expenditure Report
 March 11, 2026

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
31 2160 0 00 00 5232	OCCUPATIONAL THERAPY NHRS PROFESSIONAL	-	-	-	-	-
31 2160 0 00 00 5250	OCCUPATIONAL THERAPY UNEMPLOYMENT INSURANCE	-	-	-	-	-
31 2160 0 00 00 5260	OCCUPATIONAL THERAPY WORKER'S COMPENSATION	-	-	-	-	-
LOCATION: DISTRICT WIDE - 2160		-	-	-	-	-
31 2160 1 03 00 5112	OT - UNDERHILL TEACHER SALARIES	75,430.00	29,011.60	48,158.40	77,170.00	(1,740.00)
31 2160 1 03 00 5211	OT - UNDERHILL HEALTH INSURANCE	30,562.26	9,185.46	22,307.34	31,492.80	(930.54)
31 2160 1 03 00 5212	OT - UNDERHILL DENTAL INSURANCE	-	-	-	-	-
31 2160 1 03 00 5213	OT - UNDERHILL LIFE INSURANCE	78.75	45.00	37.50	82.50	(3.75)
31 2160 1 03 00 5220	OT - UNDERHILL FICA	5,770.40	2,034.06	3,253.59	5,287.65	482.75
31 2160 1 03 00 5232	OT - UNDERHILL NHRS PROFESSIONAL	14,505.19	5,578.93	9,260.85	14,839.78	(334.59)
31 2160 1 03 00 5250	OT - UNDERHILL NHRS UNEMPLOYMENT INSURANCE	-	-	-	-	-
31 2160 1 03 00 5330	OT - UNDERHILL OTHER PROF SVCS	-	8,752.50	36,747.50	45,500.00	(45,500.00)
31 2160 1 03 00 5739	OT - UNDERHILL OTHER EQUIPMENT	-	-	-	-	-
31 2160 1 03 00 5610	OT - UNDERHILL SUPPLIES	200.00	125.00	-	125.00	75.00
LOCATION: UNDERHILL - 2160		126,546.60	54,732.55	119,765.18	174,497.73	(47,951.13)
31 2160 1 04 00 5330	OT - MEMORIAL OTHER PROF SVCS	-	37,623.50	58,376.50	96,000.00	(96,000.00)
31 2160 1 04 00 5610	OT - MEMORIAL SUPPLIES	285.00	-	-	-	285.00
LOCATION: MEMORIAL - 2160		285.00	37,623.50	58,376.50	96,000.00	(95,715.00)
31 2160 2 05 00 5330	OT - CAWLEY OTHER PROF SVCS	-	27,597.36	24,202.64	51,800.00	(51,800.00)
LOCATION: CAWLEY - 2160		-	27,597.36	24,202.64	51,800.00	(51,800.00)
31 2160 3 00 00 5330	OT - SECONDARY OTHER PROF SVCS	38,360.00	49,706.39	7,966.81	57,673.20	(19,313.20)
LOCATION: HIGH SCHOOL - 2160		38,360.00	49,706.39	7,966.81	57,673.20	(19,313.20)
OCCUPATIONAL THERAPY - 2160		165,191.60	169,659.80	210,311.13	379,970.93	(214,779.33)
31 2162 1 03 00 5330	PT - UNDERHILL OTHER PROF SVCS	52,418.00	27,257.63	17,742.37	45,000.00	7,418.00
LOCATION: UNDERHILL - 2162		52,418.00	27,257.63	17,742.37	45,000.00	7,418.00
31 2162 1 04 00 5330	PT - MEMORIAL OTHER PROF SVCS	16,387.70	6,225.16	3,774.84	10,000.00	6,387.70
LOCATION: MEMORIAL - 2162		16,387.70	6,225.16	3,774.84	10,000.00	6,387.70
31 2162 2 05 00 5330	PT - CAWLEY OTHER PROF SVCS	6,500.00	7,040.50	2,959.50	10,000.00	(3,500.00)
LOCATION: CAWLEY - 2162		6,500.00	7,040.50	2,959.50	10,000.00	(3,500.00)
31 2162 3 00 00 5330	PT - SECONDARY OTHER PROF SVCS	15,000.00	9,853.11	6,453.79	16,306.90	(1,306.90)
LOCATION: HIGH SCHOOL - 2162		15,000.00	9,853.11	6,453.79	16,306.90	(1,306.90)
PHYSICAL THERAPY - 2162		90,305.70	50,376.40	30,930.50	81,306.90	8,998.80
31 2700 0 00 61 5519	TRANSPORTATION - SPECIAL TRANSPORTATION	1,918,342.00	607,585.54	769,018.54	1,376,604.08	541,737.92
LOCATION: DISTRICT WIDE - 2700		1,918,342.00	607,585.54	769,018.54	1,376,604.08	541,737.92
31 5310 0 00 00 5890	CHARTER SCHOOL EXPENDITUR MISC EXPENDITURES	60,700.00	184,442.26	143,952.24	328,394.50	(267,694.50)
CHARTER SCHOOL - 5310		60,700.00	184,442.26	143,952.24	328,394.50	(267,694.50)
GRAND TOTAL		15,526,995.87	5,480,745.59	8,529,779.75	14,010,525.34	1,516,470.53

School Administrative Unit #15
 Hooksett Pupil Accounting
 Monthly Enrollment

March 2, 2026

School	Grade	Best Interest of Student Placement	TOTAL	Section	Average Class Size	Paraprof. Per Building	March 2025
Underhill	Preschool	0	30	2	15	7 E	28
	K	0	118	7	17	16 C	128
	1	0	134	7	19		140
	2	0	146	7	21		128
	TOTAL	0	428	23	19		424
Memorial	3	0	129	6	22	3 E	139
	4	0	139	6	23	10 C	163
	5	0	168	7	24		132
	TOTAL	0	436	19	23		434
Cawley	6	0	138	6	23	6 E	143
	7	0	143	8	18	8 C	141
	8	2	140	8	18	E = Employee C = Contracted	138
	TOTAL	2	421	22	19		422
GRAND TOTAL		2	1,285	64	20		1,280

**School Administrative Unit #15
Hooksett Pupil Accounting
High School Monthly Enrollment**

DATE: March 2, 2026

School	Grade 9	Grade 10	Grade 11	Grade 12	TOTAL
Pinkerton Academy	121	126	125	113	485
Manchester Central	0	1	1	1	3
Manchester West	0	0	2	1	3
Manchester Memorial	0	0	1	1	2
MST	1	0	0	0	1
Bow High	1	5	0	1	7
Goffstown High	1	0	1	1	3
Londonderry High	15	11	31	22	79
Pembroke Academy	7	4	2	5	18
Best Interest of Student Placement	1	2	0	0	3
Other Known Private/SPED	4	4	8	6	22
TOTAL	151	153	171	151	626

**School Administrative Unit #15
Hooksett School District
March Enrollments**

School	Grade	25-26	24-25	23-24	22-23	21-22	20-21	19-20	18-19	
Underhill	PreK	30	28	26	24	18	14	23	29	
	K	118	128	136	126	114	107	91	97	
	1	134	140	128	141	150	117	133	126	
	2	146	128	136	155	116	137	124	134	
	TOTAL		428	424	426	446	398	375	371	386
Memorial	3	129	139	157	126	134	129	133	149	
	4	139	163	132	135	133	130	140	137	
	5	168	132	136	137	134	136	142	144	
	TOTAL		436	434	425	398	401	395	415	430
	Cawley	6	138	143	142	136	138	143	142	144
7		143	141	137	139	142	154	147	173	
8		140	138	139	151	149	145	170	175	
TOTAL			421	422	418	426	429	442	459	492
GRAND TOTAL			1285	1280	1269	1270	1228	1212	1245	1308