

Bid Item	Group	Phase	Description	Takeoff Quantity	Total Cost/Unit	Total Amount
01			Memorial			
	7000		THERMAL/MOISTURE			
		7500	Memorial - New Roofing	80,920.00 sf	30.00 /sf	2,427,600
		7900	02 Seal control joint	16.00 lf	8.00 /lf	128
	8000		DOORS & WINDOWS			
		8110	Replace Rotted Door Frame	1.00 ea	750.00 /ea	750
		8110	05 Door doesn't latch	1.00 ea	500.00 /ea	500
		8800	Replace Window with Broken Seal	39.00 ea	1,000.00 /ea	39,000
		8800	03 Broken Window	1.00 ea	1,000.00 /ea	1,000
	9000		FINISHES			
		9250	Repair damaged GWB	2.00 loc	1,000.00 /loc	2,000
		9500	Replace stained or damaged ACT	19,208.00 sf	8.00 /sf	153,664
		9600	01 Wax Floor	775.00 sf	3.00 /sf	2,325
		9600	11 Clean Floor	707.00 sf	2.00 /sf	1,414
		9650	Replace chipped or cracked floor tile	303.00 sf	9.00 /sf	2,727
		9685	Replace Dirty Carpet Tile	123.00 sf	8.00 /sf	984
		9685	13 Replace Carpet Tile	610.00 sf	8.00 /sf	4,880
		9900	06 Paint Door	2.00 ea	250.00 /ea	500
		9900	07 Paint GWB	27.00 sf	5.00 /sf	135
		9900	10 Paint Wall	112.00 sf	5.00 /sf	560
	11000		EQUIPMENT			
		11490	New Wall Pads	1.00 ls	45,000.00 /ls	45,000
	12000		FURNISHINGS			
		12670	08 Replace walk of mat	4.00 ea	1,500.00 /ea	6,000
	210000		FIRE SUPPRESSION			
		211300	Memorial - Sprinkler Minor Adjustments	80,920.00 sf	1.00 /sf	80,920
	220000		PLUMBING			
		220100	Memorial - Unknowns	80,920.00 sf	0.50 /sf	40,460
	230000		HVAC			
		230100	Memorial - 1st PRIORITY SCOPE	1.00 sf	563,900.00 /sf	563,900
		230100	Memorial - 2nd PRIORITY SCOPE	1.00 sf	1,009,400.00 /sf	1,009,400
		230100	Memorial - 3rd PRIORITY SCOPE	1.00 sf	340,900.00 /sf	340,900
	260000		ELECTRICAL			
		260100	Replace lighting with LED fixtures	1.00 ls	1,160,000.00 /ls	1,160,000
02			Cawley			
	4000		MASONRY			
		4115	Repair CMU Crack	4.00 ea	1,000.00 /ea	4,000
	5000		METALS			
		5500	04 Bent & Rusted Handles	1.00 loc	750.00 /loc	750
	6000		WOOD & PLASTIC			
		6600	07 Bottom of casework is damaged	15.00 lf	200.00 /lf	3,000
		6600	14 Broken Drawer & Missing Handle	1.00 ea	500.00 /ea	500
		6600	24 Back splash broken	6.00 lf	100.00 /lf	600
	7000		THERMAL/MOISTURE			
		7500	Memorial - New Roofing	93,000.00 sf	30.00 /sf	2,790,000
	8000		DOORS & WINDOWS			
		8110	Replace Rotted Door Frame	15.00 ea	750.00 /ea	11,250
		8110	20 Door Rot	1.00 ea	2,000.00 /ea	2,000
		8110	22 Door doesn't latch	5.00 ea	500.00 /ea	2,500
		8110	23 Replace Door Sweep	1.00 ea	250.00 /ea	250
		8800	Replace Window with Broken Seal	8.00 ea	1,000.00 /ea	8,000
		8800	05 Ripped Window Screen	1.00 ea	250.00 /ea	250
	9000		FINISHES			
		9250	Repair damaged GWB	4.00 ea	1,000.00 /ea	4,000
		9500	Replace stained or damaged ACT	54,130.00 sf	8.00 /sf	433,040
		9500	03 Replace rusted grid	470.00 sf	5.00 /sf	2,350
		9500	19 Ceiling tile missing	318.00 sf	5.00 /sf	1,590
		9555	Repair floor slab crack	861.00 sf	3.00 /sf	2,583
		9600	01 Wax Floor	245.00 sf	3.00 /sf	735
		9600	02 Clean Floor	1,211.00 sf	2.00 /sf	2,422
		9650	Replace chipped or cracked floor tile	1,880.00 sf	9.00 /sf	16,920
		9650	06 Replace tile at threshold	1.00 ls	500.00 /ls	500
		9650	12 Damaged VCT	31.00 sf	9.00 /sf	279
		9685	13 Dirty Carpet Tile	1,155.00 sf	8.00 /sf	9,240
	10000		SPECIALTIES			
		10150	09 Partition lock missing	1.00 ea	250.00 /ea	250
		10150	10 Missing Stall Door	1.00 ea	1,500.00 /ea	1,500
		10150	15 Broken Stall Hinge	1.00 ea	500.00 /ea	500
	11000		EQUIPMENT			
		11490	New Wall Pads	1.00 ls	45,000.00 /ls	45,000
	12000		FURNISHINGS			
		12670	11 Walk off matt worn	4.00 ea	1,500.00 /ea	6,000
	210000		FIRE SUPPRESSION			
		211300	Cawley - Sprinkler - Minor Adjustments	128,700.00 sf	0.50 /sf	64,350
	220000		PLUMBING			
		220100	Cawley - Plumbing Unknowns	128,700.00 sf	0.50 /sf	64,350

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	230000		HVAC			
		230100	Cawley - 1st PRIORITY SCOPE	1.00 ls	410,100.00 /ls	410,100
		230100	Cawley - 2nd PRIORITY SCOPE	1.00 ls	1,408,000.00 /ls	1,408,000
		230100	Cawley - 3rd PRIORITY SCOPE	1.00 ls	342,900.00 /ls	342,900
	260000		ELECTRICAL			
		260100	Replace lighting with LED fixtures	1.00 ls	1,885,000.00 /ls	1,885,000
03			Underhill			
	4000		MASONRY			
		4115	Repair CMU Crack	3.00 ea	1,000.00 /ea	3,000
	8000		DOORS & WINDOWS			
		8110	Replace Rotted Door Frame	5.00 ea	750.00 /ea	3,750
		8800	Replace Window with Broken Seal	23.00 ea	1,000.00 /ea	23,000
	9000		FINISHES			
		9500	Replace stained or damaged ACT	8,500.00 sf	8.00 /sf	68,000
		9600	Floor Slab Crack	385.00 sf	3.00 /sf	1,155
		9650	Replace chipped or cracked floor tile	760.00 sf	7.00 /sf	5,320
		9650	New Cafe Floor	2,900.00 sf	9.00 /sf	26,100
	210000		FIRE SUPPRESSION			
		211300	Underhill - Sprinkler Minor Adjustments	52,300.00 sf	1.00 /sf	52,300
	220000		PLUMBING			
		220100	Underhill - Plumbing - Unknowns	52,300.00 sf	1.00 /sf	52,300
	230000		HVAC			
		230100	Underhill - 1st PRIORITY SCOPE	1.00 ls	98,400.00 /ls	98,400
		230100	Underhill - 2nd PRIORITY SCOPE	1.00 ls	41,000.00 /ls	41,000
		230100	Underhill - 3rd PRIORITY SCOPE	1.00 ls	268,900.00 /ls	268,900
	260000		ELECTRICAL			
		260100	Replace panel boards	1.00 ls	255,000.00 /ls	255,000
		260100	Replace lighting with LED fixtures	1.00 ls	739,500.00 /ls	739,500

Estimate Totals

Description	Amount	Totals	Hours	Rate	Cost Basis	Cost per Unit	Percent of Total
Labor			880.000 hrs				
Material							
Subcontract	15,047,181						72.07%
Equipment							
Other							
	15,047,181	15,047,181					72.07
GC's, Ins, Bond, Esc, & Fees %	5,832,287			38.760 %	T		27.93%
Total		20,879,468					