

**HOOKSETT SCHOOL BOARD MEETING
AGENDA
TUESDAY, SEPTEMBER 15, 2026 – 6:00 p.m.
DAVID R. CAWLEY MIDDLE SCHOOL MEDIA CENTER**

- I. CALL TO ORDER and PLEDGE OF ALLEGIANCE (Peyton Davidson G2)–**Wayne Goertel,
Board Chair
- II. PROOF OF POSTING –** William J. Rearick
- III. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD**
Please see Guidelines for Public Comment on page 2 of agenda
- IV. APPROVAL OF MINUTES**
 - A. Approval of August 18, 2026 Board Meeting Minutes*

-PINKERTON LIAISON-
- V. SUPERINTENDENT’S UPDATES**
- VI. COMMITTEE UPDATES (if applicable)**
 - Budget Committee (Ciempa, Lizotte)
 - Capital Improvement Plan (Barker)
 - Communications (Ciempa, Godbout, Goertel)
 - Facilities (Godbout, Lizotte)
 - Negotiations (Dullen, Goertel, Tremblay)
 - NHSBA Delegate Assembly (Dullen, Goertel)
 - Pinkerton Academy (Goertel)
 - Policy (Barker, Tremblay)
 - Sick Leave Bank (Tremblay)
 - Staff Appreciation (Ciempa, Godbout, Tremblay)
 - Strategic Planning (Ciempa, Godbout, Goertel)
 - Student Data (Dullen, Lizotte, Tremblay)
 - Transportation (Dullen, Goertel)
 - Wellness (school committees / open)
- VII. REPORTS**
- VIII. OLD BUSINESS**
 - A. School Care Update
 - B. Select Deliberative Session Date (1/30-2/6) (District Moderator Wilson)
 - C. Pinkerton Academy Student Data for Hooksett Cohort (Barker)
- IX. NEW BUSINESS**
 - A. Donations and Acknowledgements: Backpacks/School Supplies (American Legion) and Bike Racks (Cawley) (*The Board must move to accept any donations over \$500*)
 - B. Suggested Topics for Pinkerton’s Sending Town’s October Meeting
 - C. Field Trip Approval -MiTeNa*
 - D. Field Trip Approval - Washington, DC*
 - E. Policy Committee Charter (Tremblay)
 - F. Student Assessments in Schools Presentation* (Cummings)
 - G. SB577, Protect our Kids’ Food Act, Early Adoption* (Goertel)
 - H. Board Legal Services (Barker)
 - I. Policy KF Clarifying Language* (Bourgeault)
 - J. Outstanding Meal Balance Procedure
- X. PERSONNEL**
 - A. Superintendent’s Nomination* and Mentor Nomination*
- XI. FINANCIAL**
 - A. Manifest Approval
 - B. Financial Report and Summary*

XII. POLICIES

A. First Reading* Policies JJJ Access to Public School Programs by Nonpublic, Charter and Home Educated Students, JG Assignment of Students to Classes and Grade Levels, Receipt and Use of Sex Offender Registry Information, JLIF Receipt and Use of Sex Offender List, DIH Fraud Prevention and Fiscal Management, and BDG Legal Counsel

XIII. OPPORTUNITY FOR PUBLIC TO ADDRESS THE BOARD

Please see Guidelines for Public Comment on page 2 of agenda

XIV. NON-PUBLIC SESSION: RSA 91-A:3 Section II (a-l)(if necessary)

XV. INFORMATIONAL ITEMS AND CORRESPONDENCE

XVI. ADJOURNMENT (action required)

The next regularly scheduled meeting of the Hooksett School Board is Tuesday, October 20, 2026 at 6:00 p.m. at the David R. Cawley Middle School Media Center.

The SAU Board will meet on September 24, 2026 at 6:30 p.m. at the David R. Cawley Middle School.

Please note: In addition to the items listed on the agenda, the Board may consider other matters not on the posted agenda and they may enter a non-public session or convene in non-meeting session in accordance with RSA 91-A if the need arises.

**GUIDELINES FOR PUBLIC COMMENT
AT HOOKSETT SCHOOL BOARD MEETINGS**

Guidelines when addressing the Hooksett School Board under OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD section of the Hooksett School Board meeting agenda:

1. Public comment will occur at the beginning and the end of each School Board meeting.
2. Each individual wishing to speak will be given 3 minutes. Everyone is expected to be courteous and polite.
3. Questions for the School Board will be taken under advisement and will be addressed as soon as possible in a manner deemed appropriate by the Board.
4. Members of the public that would like to be included in a current discussion of the Board (at a time other than the Opportunity for the Public to Address the Board) will be allowed to do so only if the entire Board agrees to it.

HOOKSETT SCHOOL BOARD MEETING and PUBLIC HEARING

Tuesday August 18, 2026 6:00 p.m.

DAVID R. CAWLEY MIDDLE SCHOOL MEDIA CENTER

Draft – Unapproved

IV.A.

CALL TO ORDER – Wayne Goertel, Board Chair called the meeting to order at 6:00 p.m. Those in attendance were school board members Jillian Godbout, Bob Barker, Mike Dullen, Amy Tremblay, Todd Lizotte and John Ciempa. Also, in attendance were William Rearick, superintendent, Cindy Bourgeault, business administrator, Heather Cummings, assistant superintendent, principals and administrators.

PLEDGE OF ALLEGIANCE – Wayne Goertel, board chair led the attendees in the pledge of allegiance.

PROOF OF POSTING – William Rearick provided proof of posting.

UPDATE from PINKERTON ACADEMY – Dr. Timothy Powers: Dr. Powers presented a PowerPoint about the freshman experience at Pinkerton. Members of the board requested metrics from Pinkerton regarding Hooksett students.

OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD – no public participation

APPROVAL OF MINUTES –

- A. Motion by Bob Barker seconded by John Ciempa to approve the June 16, 2026 board meeting minutes as amended and the motion carried 5-2 (Amy Tremblay-no, Jillian Godbout-abstain)
- B. Motion by Amy Tremblay seconded by Jillian Godbout to approve the June 16, 2026 non-public board meeting minutes and the motion carried 6-1 with Todd Lizotte-abstaining. Motion by Bob Barker seconded by Mike Dullen to unseal the non-public minutes from June 16, 2026 and the motion passed 6-1 with Todd Lizotte-abstaining.
- C. Motion by Bob Barker seconded by John Ciempa to approve the June 22, 2026 board meeting minutes and the motion carried 5-2 (Amy Tremblay-no, Jillian Godbout-abstain)
- D. Motion by Bob Barker seconded by John Ciempa to approve the June 27, 2026 board meeting minutes and the motion carried 5-2 (Amy Tremblay-no, Jillian Godbout-abstain)

SUPERINTENDENT’S UPDATES – Superintendent Rearick provided an update on the status of a couple important bills that we were tracking at the end of last year. He highlighted the bill regarding a possible tax cap. There was considerable discussion by the board. Mr. Rearick officially introduced the new Memorial School Principal Amy Gentile.

OLD BUSINESS

- A. School Care Update – Kristen Bourgeault, (Human resources) researched other opportunities and a comparison has been provided to the board. Cross insurance was super helpful but recommended we stay with School Care. Risk Strategies agreed. Health Trust and CGI had rates higher than School Care. Everyone that HR met with currently has higher rates than School Care. The board will discuss this further at a future HSB meeting.
- B. Staffing Update – Mr. Rearick is pleased to report that we have one open position that is due to be wrapped up shortly. There is one staff interested in leaving but is not being hired by the new district until they have been replaced here.
- C. Calendar Revision – Motion by John Ciempa seconded by Amy Tremblay to accept the revised 26-27 HSD calendar as presented and the motion carried unanimously.
- D. Insurance Plan – See above (School Care update)

NEW BUSINESS

- A. Handbook Change (AI policy) – Motion by Bob Barker seconded by Todd Lizotte to accept the Handbook Change (AI policy) as amended and the motion carried 6-1 with John Ciempa-abstaining.
- B. Instructional Time Schedule – the information was presented to the board.

- C. Post-Issuance Compliance Policy/Resolution – Wayne Goertel advised that our bond money has been deposited into our checking account. The IRS requested that we have a Post-Issuance Compliance Policy. Motion by Bob Barker seconded by Jillian Godbout to adopt the Post Issuance Compliance Policy/Resolution with the amendment naming the business administrator as the compliance coordinator and the motion carried unanimously. There was some discussion by the board. Motion by Bob Barker seconded by Jillian Godbout to amend his motion to include waiving the first reading of this policy and the motion carried unanimously.

PERSONNEL

- A. Co-Curricular Nominations – Motion by Jillian Godbout seconded by Mike Dullen to accept the co-curricular nominations as presented and the motion carried 6-1 (Bob Barker-no).

POLICIES

- A. JICK Pupil Safety and Violence Prevention-Bullying – Motion by Amy Tremblay seconded by Wayne Goertel to waive the first reading of policy JICK Pupil Safety and Violence Prevention-Bullying and approve the policy as presented and the motion carried 6-1 (Amy Tremblay –no). Motion by Bob Barker seconded by John Ciempa to amend the current motion that any addition of a waiver of parent notification from section E3 be reported to the board in a non-public session and the motion carried unanimously.

FINANCIAL

- A. Manifest Approvals –

Motion by Todd Lizotte seconded by John Ciempa to approve the manifest dated June 6-19, 2026 in the amount of \$2,348,622.74 and the motion carried unanimously by roll call vote.

Motion by Todd Lizotte seconded by John Ciempa to approve the manifest dated June 20-30, 2026 in the amount of \$238,966.08 and the motion carried unanimously by roll call vote.

Motion by Todd Lizotte seconded by Jillian Godbout to approve the manifest date July 1-17, 2026 in the amount of \$3,183,913.19 and the motion carried unanimously by roll call vote.

Motion by Todd Lizotte seconded by Mike Dullen to approve the manifest dated July 18-31, 2026 in the amount of \$571,982.35 and the motion carried unanimously by roll call vote.

Motion by Todd Lizotte seconded by Mike Dullen to approve the manifest dated August 1-14, 2026 in the amount of \$850,750.19 and the motion carried unanimously by roll call vote.

- B. 2025-2026 Financial Recap (will be walked in) – Cindy Bourgeault, business administrator went over the current un-audited fund balance of \$186,767.00. Food Service expenses were discussed.
- C. Finalize 25/26 Fund Balance – (see above)

OPPORTUNITY FOR THE PUBLIC TO ADDRESS THE BOARD – no public participation

NON-PUBLIC SESSION: RSA 91-a:3 Section II(L) The board opted not to have a non-public session.

INFORMATIONAL ITEMS AND CORRESPONDENCE

Informational: 2026-2027 Meeting Dates/Standing Committees/SAU Board Meeting Dates – provided to the board

Upcoming: Reports of Administrators and Standing Committees

ADJOURNMENT – Motion by Mike Dullen seconded by John Ciempa to adjourn the meeting at 8:25 p.m. and the motion carried unanimously.

Respectfully Submitted,

Patricia Jobin-Carey

School Board Recorder

The next regularly scheduled meeting of the Hooksett School Board is Tuesday, September 15, 2026 at 6:00 p.m.at the David R. Cawley Middle School Media Center.

The SAU Board will meet on September 24, 2026 at 6:30 p.m. in the David R. Cawley Middle School

New Hampshire School Administrative Unit #15

90 Farmer Road
Hooksett, New Hampshire 03106-2125

V.

Hooksett School Board Report September 15, 2026

First Week of School

On August 27th, I welcomed teachers and staff back to school. I officially welcomed and introduced Amy as the new principal at Memorial School. I also introduced Heather to the staff. It was great to see how excited everyone was to begin the new school year.

The first day of school was August 31st. I visited all three schools and took the opportunity to welcome teachers and students back to school. Many of the students were excited to return, reconnect with their friends, and meet their new teachers.

Student Transportation

Both the Pinkerton and K-8 bus routes were posted during the week of August 10–15.

Cawley's buses have been arriving at and departing from school on time. Many of the elementary buses have also been arriving and departing at their assigned times. The remaining buses have shown gradual improvement in their run times. They have improved to the point where I no need to provide transportation updates to the Board.

Strategic Plan Update

The District Leadership Retreat was held on August 24th at the Cawley Media Center. The meeting was facilitated by our two NHSBA consultants, Mark Dolan and Kathy Cuddy-Egbert. Members in attendance first discussed trends in education, with a focus on the following:

1. Social trends
2. Economic trends
3. Emerging student and community needs
4. Technology
5. Uncertainties

Members then participated in a Strengths, Opportunities, Aspirations, and Results (S.O.A.R.) group activity. Each group reported its responses, which then served as the main themes and focus areas that could be included in the development of the Strategic Plan. The following areas were identified:

1. **Resources:** Supporting families, staff, and students while evaluating resources and determining how to optimize their use.
2. **Staff Recruitment and Development:** Recruiting and retaining staff, identifying future leaders, and continuing to improve staff development opportunities.
3. **Long-Term Facilities Planning**
4. **Systems:** Supporting business process analysis and optimization.

5. **Teacher Leadership:** Identifying ways for teachers to take on leadership roles within their schools.
6. **Community Partnerships and Communication:** Continuing to develop community partnerships and improve communication with Hooksett residents.
7. **Instructional Strategies:** Analyzing and improving instructional strategies.
8. **Technology:** Redefining the District's technology philosophy in light of current concerns regarding technology overuse at the early grade levels.
9. **Student and Staff Wellness:** Ensuring students come to school "ready to learn," while also supporting the wellness of both students and staff.

The Strategic Planning Committee met on September 9th. This committee is comprised of three teachers, three parents, three Board members (Wayne, John, and Jillian), our three principals, along with Dean, Dan, Christine, Heather and me.

After we concluded with introductions, our consultants, Mark Dolan and Kathy Cuddy-Egbert, reviewed the strategic planning process. They then reviewed the work completed by the Strategic Planning Leadership Committee.

We next reviewed Hooksett's current Mission Statement and Core Values. The Committee determined that the Core Values did not require any modifications. However, the Committee believed that the Mission Statement needed to be updated. We began making revisions but did not have sufficient time to complete the process.

We will continue this work at our next meeting, which is scheduled for September 22nd at 6:00 p.m.

Budget Committee 2026-27 Schedule

I have included this year's Budget Committee meeting schedule in the Information portion of the Board packet. I have informed the Budget Committee that I will be unable to attend the December 10 meeting because I will be meeting with the Auburn Budget Committee that evening.

I have also reached out to Chairwoman Abigail Shaine to see if she would be interested in meeting prior to the start of the Budget Committee meetings. I outlined the potential impact that HB 1575 could have on the development of this year's budget. I also discussed some of the potential ramifications that HB 1300 could have on the 2027–28 budget.



VII.

To: Hooksett School Board
From: Heather Cummings, Assistant Superintendent
Re: September 15, 2026 School Board Meeting Report

Summary

Since officially transitioning into the full-time Assistant Superintendent role on July 1, 2026, my primary focus has been working with the Hooksett administrative team to align our district's instructional framework, strategic priorities, and federal funding streams to support student achievement and professional development. This report outlines key accomplishments, ongoing multi-year initiatives, grant management updates, and recent administrative actions taken to start the 2026–2027 school year strong.

Professional Development & Curriculum Leadership

- **PD Master Plan (2026–2031):** Facilitated the Professional Development Committee through completing a comprehensive review process, culminating in the formal approval of our new 2026–2031 Professional Development Master Plan. This document will guide our educator growth and recertification pathways over the next five years.
- **SAU-Wide K-5 ELA Curriculum Review:** On August 12, co-launched the K-5 ELA Curriculum Review Committee alongside Auburn Director of Curriculum, Jaclyn Karibinas. This initiative directly addresses the passage of HB 1015 (2024), which mandates that all New Hampshire elementary schools deliver measurable, evidence-based instruction in both literacy and mathematics.
- **Committee Scope:** Composed of 38 members across the SAU—Hooksett is represented by 21 educators and administrators.
- **Timeline & Goal:** The committee is currently evaluating evidence-based core programs to select pilot options for the second trimester of this school year, working toward a formal program recommendation for full SAU implementation beginning with the 2027–2028 school year.

Federal & State Grants Audit, Submission, and Management

- Worked with the Director of Student Services and Principals to review the 2024–2025 and 2025–2026 ESEA Title grants to ensure maximum financial efficiency and full compliance with Elementary and Secondary Education Act (ESEA) regulations; reallocated remaining unencumbered funds.
- Met extensively with the Hooksett administrative team to analyze our Comprehensive Needs Assessment data to share with our ESEA Stakeholder group. This helped us to identify what our funding priorities were for the FY27 federal Title grants (I-A, II-A, IV-A).

2026–2027 Grant Submissions & Approvals

Met with the Hooksett School District Stakeholder Group to determine priorities for ESEA federal allocations (Title I, Title II-A, Title IV-A) on July 21, 2026. Met with the administrative team several times throughout July and August to review identified priorities and create actionable grant activities to submit for approval. I submitted the ESEA consolidated application budget summary for the district, received approval, and then wrote corresponding activities based on partial allocations released by the NHED. The remaining allocations will be released later this fall. The partial allocations were allocated to the following priorities, and are all substantially approved as submitted:

Overview of ESEA Title Grants

For context regarding how these federal allocations serve our district:

Grant Title	Scope & Purpose	Allocation Released by the NHED	Budget Priorities, Approved by the NHED
Title I, Part A	<i>Improving Core Programs:</i> Provides targeted financial assistance to schools with high percentages of low-income families to ensure all children meet challenging state academic standards through supplemental academic support and intervention resources.	\$78,693.91 (partial only)	*Students experiencing homelessness or in foster care will have access to transportation and supplies *To provide tutors for supplemental academic intervention in ELA and math.
Title II, Part A	<i>Preparing, Training, and Recruiting High-Quality Teachers and Principals:</i> Focuses on improving teacher and leader effectiveness through professional development, mentoring, and retention strategies.	\$20,758.41 (partial only)	*To provide hourly compensation for ELA educators participating in job-embedded professional learning outside of contracted hours, directly addressing student learning needs to improve reading outcomes.

			*Granite State Leadership Academy registration for instructional leaders to participate in job-embedded professional growth
Title IV, Part A	<i>Student Support and Academic Enrichment:</i> Directs resources toward three core areas: providing a well-rounded education, supporting safe and healthy school environments, and improving the effective use of educational technology.	\$26,146.58 (full allocation)	*To expand well-rounded STEM learning opportunities through an after-school Robotics program for K-5 students *Fund Ripple Effects licenses and classroom kits to support a safe, healthy, supportive school climate.

In addition to the ESEA grants above, the Hooksett schools were each awarded \$3000 in a Discovery Education digital learning platform grant through the NHED, as part of a statewide partnership initiative to support educators.

Back-to-School Preparation for 2026-2027

- **Summer Law Day:** Collaborated with Superintendent Rearick on the August 10th Administrative Team Summer Law Day, reviewing recent legislative updates and statutory changes impacting New Hampshire public education.
- **Staff Welcome:** Welcomed returning teachers, administrators, and staff with the Superintendent during their second day of inservice.

Fred C. Underhill School

Principal's Report

September 2026

VII.



Welcome to the 2026-2027 School Year!

We are off to an incredible start, and our hallways are already filled with energy, laughter, and learning. Our students have done a phenomenal job diving into their new routines, adapting to their daily schedules, and building a strong foundation for the year ahead. It has been a joy watching them make new friends, connect with our dedicated teachers and staff, and settle into their new classroom communities.



New Staff

Congratulations and welcome to the following staff members who are new to the school or have moved to new positions this year.

Shannon Baldoumas - Preschool Teacher
Hannah Jacobs - Kindergarten Teacher
Cara Shea - First Grade Teacher

Cynthia Mahn - Kindergarten Classroom Aide
Dana Caggiano - School Psychologist

Underhill Summer Programming

To support students in starting the school year on a strong footing, we hosted two summer programs. The Ready for Success Program welcomed twenty-six incoming kindergarteners, focusing on helping them adjust to new routines and a new school setting. High demand led to a waitlist for interested families, and participating students successfully developed skills that smoothed their transition into Kindergarten.

Additionally, sixteen K-2 students participated in our Summer Academy. Designed as a supplemental learning opportunity, this program is intended to prevent summer learning loss through focused reading and math instruction. Students gained significant benefits from small-group learning and maintaining continuity with our instructional curriculum.

New Floors

Towards the end of summer, new flooring was installed in the Cafeteria/Multipurpose Room and Room 145. The project took several days to complete and was ready for the first day of school. A special thank you goes to Kris McGovern, Justin Hobson, Nick Lewis, and Walter Hensel for all of their hard work to get the new floors waxed for the start of the school year.

Professional Development

New teacher orientation was held on August 17th and 19th to help our newly hired educators transition smoothly into their roles. The Administrative Team guided them through key building routines and procedures. In addition, Underhill Reading Specialist, Linda Rattigan, led ELA training to introduce the school's ELA programs, resources, and assessments, including UFLI, Decodables, Vocabulary and Comprehension, mClass/DIBELS, and Lexia.

Fred C. Underhill School

Principal's Report

September 2026



The full Hooksett staff came together on August 27th to hear Superintendent Rearick's Welcome Back Address, along with remarks from Hooksett PTA President Mike Dullen. Across August 27th and 28th, teachers engaged in department meetings and training sessions focused on procedural updates, legislative changes, and this year's key instructional priorities.

We extend our sincere thanks to the Hooksett PTA for sponsoring a wonderful welcome back luncheon on August 28th!

Underhill School's "Meet Your Teacher" Event

On August 27th, Underhill School families were invited to attend our annual "Meet Your Teacher" event. The event saw an outstanding turnout from our school community, serving as a wonderful opportunity for students and their families to explore their new classrooms and connect with their teachers ahead of the new school year. We extend a special thank you to First Student for generously providing two buses for students to tour and experience test rides.



Fall Benchmark Assessments

Students will be completing two benchmark assessments, the Dynamic Indicators of Basic Early Literacy 8th Edition (DIBELS 8) and the Universal Screener for Number Sense (USNS), in the coming weeks. Conducting an evidence-based screening such as DIBELS 8 fulfills the mandate outlined in NH RSA 200:59.



and



Dynamic Indicators of Basic Early Literacy (DIBELS 8)

Designed to gauge foundational literacy competencies necessary for reading proficiency, DIBELS 8 consists of brief screenings conducted by classroom teachers, Special Education Teachers, or Reading Team members.

Universal Screener for Number Sense (USNS)

Administered as one-on-one interviews between children and their classroom teachers, the USNS provides meaningful insights into early math skills.

Results from the assessments will assist educators in establishing targeted student goals and customizing instruction. We will review the fall assessment data during our PLC meetings in September.

Upcoming Events

September 14 -- Hooksett PTA Meeting - 7:00 PM at Underhill School
September 15 -- Hooksett School Board Meeting - 6:00 PM at Cawley Middle School
September 19 -- Hooksett Old Home Day
October 2 -- Professional Development Day - No School for Students
October 5 -- School Picture Day
October 5 -- Hooksett PTA Meeting - 7:00 PM at Underhill School
October 12 -- Columbus Day - No School

Fred C. Underhill School

Principal's Report

September 2026



October 13 -- Kindergarten Open House (6-7 PM), Book Fair and PTA Ice Cream Social (6-7:30 PM)

October 14 -- Grade 1 Open House (6-7 PM), Book Fair and PTA Ice Cream Social (6-7:30 PM)

October 15 -- Preschool and Grade 2 Open House (6-7 PM), Book Fair and PTA Ice Cream Social (6-7:30 PM)

October 15 -- Mid-Trimester 1 Progress Reports Go Home

Respectfully submitted,

Benjamin Loi

Benjamin Loi, M.Ed.
Principal

Hooksett Memorial School

Principal's Report

The start of the school year has been filled with opportunities to listen, learn, and connect. I am incredibly grateful to the many HMS staff members who took time out of their summer to come in, sit down with me, share their experiences and perspectives, and patiently answer what sometimes felt like a million questions from a new building administrator! Those conversations gave me valuable insight into HMS and, more importantly, helped me begin getting to know the people who make this school such a special place.

WELCOME TO HMS!

We are excited to have the following educators join us this year:

- Kayla Curt - Special Education Case Manager
- Anna McGlaughlin - OT
- Hallie White - Grade 3

FOLLOW US!

This year, we're putting a little more energy into sharing all the wonderful things happening at HMS! Our Facebook and Instagram pages are a great way to give families and our community a peek inside our school and highlight the learning, creativity, connections, celebrations, and fun that fill our days.

 Facebook | Hooksett Memorial School

 Instagram | @hooksettmemorial

MEET THE TEACHER

Our annual Meet the Teacher event in August was a wonderful way to kick off the new school year! HMS was filled with students and families, along with plenty of excitement, energy, and balloons as students visited classrooms, met their teachers, and reconnected with friends. A new photo opportunity was an especially popular addition this year, with hundreds of students and families stopping to capture a first-day-of-school memory. It was a joyful afternoon and a great way to welcome our Mustangs back to HMS!



Upcoming Dates

September

Sept 10: Picture Day

Sept 17: Instrument sign up

October

Oct 2: PD Day

Oct 12: Columbus Day

Oct 29: Picture retakes



AUGUST PROFESSIONAL DEVELOPMENT

In August, HMS staff participated in an engaging professional development session focused on Responsive Classroom practices and building a strong, consistent school community. Our work centered on Morning Meeting as a tool for strengthening relationships, developing students' sense of belonging, explicitly teaching social skills, and creating a positive foundation for learning. Staff also engaged in collaborative conversations about expectations in common spaces, including hallways, the cafeteria, playground, and other shared areas. These discussions focused on creating greater consistency in the language, routines, and expectations students experience throughout the school.

The session was highly interactive, giving staff the opportunity to experience Responsive Classroom strategies firsthand. We participated in cooperative games designed to build skills such as collaboration, communication, impulse control, active listening, turn-taking, and problem-solving. Staff teams also learned new activities and then taught them to their colleagues, creating a collection of practical strategies that can be brought directly into classrooms. Throughout the session, we reinforced our beginning-of-year message to "go slow to go fast" by intentionally investing time in relationships, routines, expectations, and community to create a strong foundation for the year ahead.



SAFETY REVIEW

Safety and emergency preparedness have been an important focus as we begin the school year. Staff participated in safety reminder discussions during our August professional development days and again at our first September staff meeting, which included a walk to our designated relocation site to review procedures firsthand. Mr. Hinkle, Assistant Principal, also held his first of the biannual emergency management meetings with each grade level to review procedures, answer questions, and ensure staff are prepared for a variety of situations. In addition, HMS successfully completed our first fire drill of the school year, giving students and staff an opportunity to practice our procedures and reinforce expectations for a safe and orderly response.

PROFESSIONAL LEARNING TEAMS WIN

Professional Learning Teams (PLTs) provide dedicated time for teachers to collaborate, examine student data, and make instructional decisions based on student strengths and needs. This fall, teams have been reviewing spring ELA data to develop targeted small groups for our WIN (“What I Need”) intervention block. Teachers consider multiple sources of information, including DIBELS, SAS, and USNS assessment data, along with classroom observations, to identify specific skills for intervention and determine appropriate student groupings.

Our Grade 3 team was particularly impressed by the strong foundational literacy data of students transitioning from Underhill, reflecting the impact of the UFLI phonics program being implemented there.

WIN groups are intentionally flexible and responsive rather than fixed. As teachers gather new assessment data, observe student progress, and see students master targeted skills, groups are adjusted to ensure instruction continues to match what each student needs. This ongoing cycle of collaboration, data analysis, targeted instruction, and progress monitoring allows our PLTs to continually refine intervention and provide students with focused support at the right time.



HOW OUR GARDEN HAS GROWN!

In addition to Mrs. Ruest and Mrs. Ellis, we owe a big thank you to the HMS families who helped keep our Learning Garden growing all summer long! From watering and weeding to giving the garden some much-needed TLC, your time and care made a huge difference. We’re so grateful you helped keep things growing while school was out. It turns out our garden has a pretty great village, too! 🌻🌿💚

We look forward to trying the kale and tomatoes in our cafe. Our pumpkins are shaping up to be some good contenders for the annual pumpkin roll.

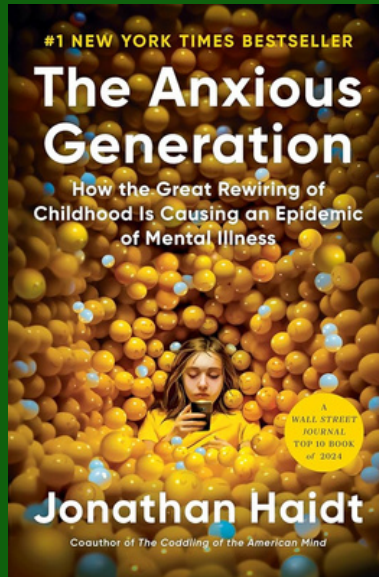
Garden club is also starting at the end of September after school on Tuesdays.

Enrollment Data	Sept 2026	Sections	Average Class Size
Grade 3	145	7	21
Grade 4	130	6	22
Grade 5	139	7	20

FALL BOOK CLUBS

For families:

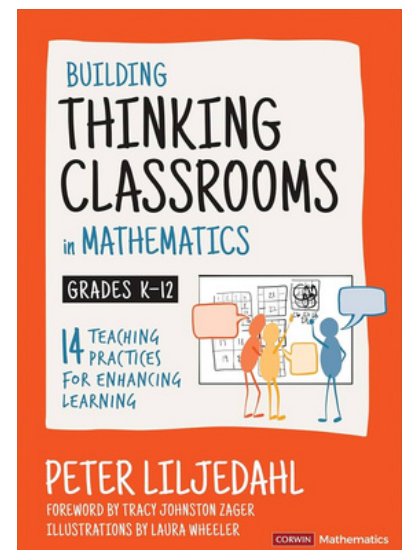
Following strong participation and engagement in last year's parent book study, the district will once again offer a community book study featuring *The Anxious Generation: How the Great Rewiring of Childhood Is Causing an Epidemic of Mental Illness* by social psychologist Jonathan Haidt. The book explores the shift from a more play-based childhood to a phone- and screen-based childhood and examines the potential effects of smartphones, social media, reduced independence, and changing opportunities for play on the well-being and development of children and adolescents.



The book study is open to all parents, caregivers, and educators throughout the district and is designed to provide an opportunity for thoughtful conversation, shared learning, and discussion about how families and schools can support healthy childhood development in an increasingly digital world. Participants will need to provide their own copy of the book. Information and registration details have been shared with the community. Those interested in participating may contact Assistant Principal Bill Hinkle at bhinkle@sau15.net.

STAFF BOOK CLUB

Assistant Principal Bill Hinkle is also facilitating a professional book study for HMS staff centered on *Building Thinking Classrooms in Mathematics* by Peter Liljedahl. The book explores research-based instructional practices designed to move students from passively completing tasks to actively thinking, reasoning, problem-solving, and collaborating. Strategies include the use of rich thinking tasks, purposeful grouping, collaborative workspaces, and instructional routines that encourage students to take greater ownership of their learning. The book study will provide staff with an opportunity to explore these practices together, discuss classroom applications, and consider ways to increase student engagement, perseverance, and mathematical thinking across grade levels.



CAWLEY MIDDLE SCHOOL PRINCIPAL'S REPORT

"Make a Mark, Make a Difference"

2017 New Hampshire Middle School of the Year

September 2026

VII.



Cawley's New Teachers

This year Cawley welcomes four new teachers: Luke Huard, sixth grade social studies, Jordan Pellerin, sixth grade language arts and social studies, Emily Berube, reading specialist and James Cobern, Family and Consumer Science. The teachers attended a new teacher orientation on August 17 and have already begun to "Make a Mark and Make a Difference."

Teacher Workshop Days

Teachers arrived back at school on August 26 and participated in planning for Open House, emergency management training, curriculum development, subject and team meetings and analyzed data to guide student grouping and targeted instruction. At the opening staff meeting teachers participated in several sessions that focused on actively engaging students with multiple instructional strategies. The Director of Technology Dan Roma, Director of Maintenance Dean Farmer and Captain Ian Tewksbury from the Hooksett Fire Department also presented to the staff. The entire Cawley staff did a fantastic job preparing for the students' first day of school on August 31.

Cawley Open House

The annual Open House for parents was on August 27. Teachers gave an overview of the curriculum, scheduling, events for the year and structure of the school. The event was well attended and positive feedback was received from parents. Members from the Cawley Builders Club volunteered to guide parents to the various locations in the school.

Summer Academy

Ten students attended Summer Academy and Intervention at Cawley for three weeks in July. The students received high quality instruction in small group settings. Students participated in learning opportunities that built and reinforced academic skills in reading, writing, math, science and social studies. All of the students were successful in meeting their individual learning goals.

Opening Assembly

Cawley Middle School kicked off the 2026–2027 school year by introducing our theme, "The Impact of One," through an engaging, student-centered back-to-school assembly. Rather than simply telling students about the theme, we invited them to experience it. Students began with "Words Have Power," a grade-level basketball relay that challenged students to consider the impact of the words we use. Positive words such as "optimistic" were sent toward the hoop, while words with a negative connotation, such as "dramatic," were sent to the trash and replaced with a more positive alternative, such as "expressive." The activity reinforced an important message: the words we choose have the power to build others up and shape the culture of our school.

Students then explored “One Word—What Do You Stand For?” through short video clips featuring well-known figures and worked together to identify the ONE WORD that best represented what each person stands for. For example, students considered how Tom Holland demonstrates HUMILITY by staying grounded, appreciating the people who support him, and recognizing that success does not happen alone. Grade-level runners then polled their peers and helped their teams determine the best answer, creating opportunities for movement, collaboration, and school spirit. The assembly culminated with Captain Hawkins revealing his own ONE WORD—IMPACT—and challenging every student to choose a word that represents who they are, what they value, and who they want to become. Students recorded their words to become part of a schoolwide display and, more importantly, to serve as a guide for the choices and actions they make throughout the year. Teachers also identified their own ONE WORD during our opening activities, creating a shared commitment among students and staff to live out the belief that one word, one action, one connection, and one impact can help our community soar.

Social Studies Department Celebrates “250”

To celebrate the U.S. Semiquintennial, the Cawley Social Studies team, led by Mrs. Piana, Mr. Gartland, Mrs. Depace, Mr. Anderson, and Mr. Huard launched a series of creative instructional initiatives. A centerpiece main hallway display is the first of these, and showcases iconic landmarks and a historical timeline from 1776 to the present. This display allows students to map classroom concepts to broader historical events. The social studies teachers will continue this celebration of the United States, New Hampshire, and Hooksett with additional educational displays and school-wide activities and events as the year progresses.



Student Presentations

As a part of the NH Bullying Law, the Cawley Administration gave in-depth presentations to all students. Students were provided strategies to identify bullying, stop bullying, and treat others with respect and kindness. The administration also presented the emergency management drills with a focus on “See Something, Say Something.” Mrs. Rogers and I also reviewed the New Hampshire law on banning cell phones in schools, AI requirements, and guidelines for students riding their bicycles to school.

High School Information Night

This year’s annual High School Information Night was on September 14. During the informational night I outlined the process for parents that detailed the process for students transitioning to high school. After the informational presentation, representatives from Pinkerton Academy spoke about the school’s academic co-curricular and athletic programs and also provided valuable information about the transition to high school.

Students may petition to attend one of the schools that the Hooksett School District has a Memorandum of Understanding with, if the percentage of students petitioning does not go below 63.26% of grade eight students attending Pinkerton Academy. Beginning September 15, parents can request a High School Petition Request Form by sending me an email at mbenson@sau15.net.

Petition forms are needed for the following schools: Londonderry High School, Goffstown High School, Bow High School, Pembroke Academy, Manchester Central High School, Manchester West High School and Manchester Memorial High School. The due date for a petition request to be reviewed is October 2.

Grade 8 Trip to Washington D.C.

On September 21 there will be an informational meeting for parents and students regarding this year's eighth grade trip to Washington D.C.. This year's trip is scheduled from Tuesday, April 20 to Friday, April 23, 2027. The Washington D.C. Coordinator, Lori Adams and owner of Bennett Student Travel, Doug Bennett will provide a detailed overview of the trip and answer any questions.

Performing Arts

The Cawley Music Department has three performing groups, the band, jazz band and chorus. Currently there are seventy-six students enrolled in the chorus and fifty-seven students enrolled in the band. Each performing group has many performances scheduled for the year such as the Veteran's Day assembly, Hooksett Light Up the Village, the Winter and Spring Concerts and the New Hampshire State House performance. The jazz band will begin rehearsals in late September.

Athletics

Tryouts for boys soccer, girls soccer and field hockey were on September 1 while cross country practices began on September 8. Games and meets began the week of September 14. Soccer and field hockey standings are on the Tri-County's league website: <https://www.tricountyathletic.org/>.

Upcoming Dates to Note at Cawley:

September 18: Student Council Dance, 6:30 pm - 8:30 pm
September 21: 8th Grade Trip to Washington D.C. Informational Night, 6:00 pm
September 29: 6th Grade Adolescence Informational Night, 6:00 pm
October 2: No School for Students, Teacher Professional Development Day
October 2: 8th Grade High School Petition Forms Due
October 7: Quarter 1 Progress Checks
October 7: Parent Conference Links Emailed to Parents
October 12: No School, Columbus Day
October 15: Trimester 1 Progress Checks
October 16: 7th Grade Firefighters Challenge, 12:00 pm

Respectfully Submitted,

A handwritten signature in cursive script that reads "Matthew Benson".

Matthew Benson, Principal

Hooksett School Board Meeting September 2026 Director of Student Services Report

Initial September In-District Enrollments

School	2022	2023	2024	2025	2026
Underhill (K-2)	60	68	66	76	68
Memorial	66	75	84	88	89
Cawley	75	80	78	76	77
Totals	201	223	228	240	234

Staffing Updates

- **Special Education Teachers** - Fully staffed at all three schools
 - Fifth teacher added to HMS using IDEA grant funding due to large third grade class with significant safety needs
- **Paraprofessionals** - Currently there are 46 paraprofessionals working and supporting our in district Hooksett students preschool thru grade eight.
 - PreK & Underhill: 19 working, need 1 additional
 - Memorial: 16 working, need 1 additional
 - Cawley: 11 working, fully staffed
- **Related Services** - fully staffed for BCBA, speech, school psych, and PT

Federal Funding

Grant	24-25	25-26	26-27	Allocations
1/3 of allocations received July 2026 remaining 2/3 funding projected to be dispersed by the end of October 2026				
IDEA	\$470,224	\$471,451	\$463,126	contracted special education teacher Tuition for multiple students <i>change in NHED requirements for how to allocate and spend grant dollars - smaller items such as supplies, info access fees, and training previously grant funded will now be general fund; IDEA will have large tickets items that won't fluctuate</i>
Title I	\$193,177	\$210,067	\$192,038	Before/after school tutoring for each school; Homeless and foster student transportation; Math assessment tool

Respectfully Submitted,



Christine Osborne

Hooksett School Board Meeting
September 15, 2026
Director of Technology Report

VII.

Summer Projects

The Technology department was very busy over summer vacation implementing upgrades, making revisions and preparing for the first day of school. Our department works year round and we take the opportunity to implement upgrades when the buildings are empty that would otherwise be impossible due to the demands of daily operations during the school year. Below are a few of the highlights of our summer work.

- Reconfigured the wireless network utilized by district devices to better implement modern security practices. Deployed the new network configuration to staff computers between all three schools.
- Uploaded end of year student reporting data to New Hampshire's iNHDEX system. Resolved data collisions with other districts across NH to ensure the data was clean and ready for Superintendent's approval.
- Began preparing district data for the beginning of year iNHDEX reporting window that begins in mid September.
- Performed end of year functions for Hooksett's PowerSchool Student Information System (SIS). Rolled the previous school year into 2026-2027 which promoted all students to the next grade level.
- Performed the beginning of year functions for Hooksett's PowerSchool SIS which got the system ready for the front office team to schedule and enroll students for the 2026-2027 school year.
- Prepared the re-enrollment forms families utilize to re-enroll their students with the school district at the start of the school year. Deployed communications with families to remind them to re-register their students at the start of the school year.
- Configured the PowerSchool Public portal for student and parent access at the Cawley, Memorial and Underhill.
- Removed old staff members from all relevant systems maintained by the Hooksett School District. Created email accounts, PowerSchool entries, website entries, configured new computers and the phone system for incoming staff members.
- Performed an audit on the Google Educational domain removing any accounts associated with students or staff not actively associated with the Hooksett School District
- Enrolled Chromebooks with our educational domain. Assigned devices to third grade class and any new students that enrolled with the district.
- Prepared the 2027-2028 Technology budget for administrative review.
- Rostered educational applications with current students for 2026-2027 school year.
- Repaired Chromebooks to get them ready for redeployment during the 2026-2027 school year.
- Rebound teacher computers to the computer domain, an issue caused by the server crash in June.
- Renewed student data sync with the filtering agent that is installed on all student Chromebooks. Deployed the new filtering agent across all student devices.
- Continued to add educational apps to the Student Data Privacy Consortium database.
- Spoke at the opening staff meetings at each of the three schools. Highlighted security topics and best practices when dealing with suspicious emails.

Back to School

The start of the 2026-2027 school year has been extremely busy but an overall success. A moderate amount of help tickets have arrived within each of the buildings and we are continuing to chip away at these daily.

Historically, this has been the busiest time of year for our department and I am hopeful things will begin to settle down within the coming weeks. For now, we are doing our best to meet the demands of our students, families and teaching staff.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read 'D. Roma', with a long horizontal stroke extending to the right.

Daniel Roma, Director of Technology



HSD School Board Report

September 2026

The library media programs are off to a great start this year. I am pleased to share that Mrs. Pyles and Mrs. Vincent have returned to manage the library media program at Underhill School. Ms. Sarah Muhlberg and Mrs. Camy Langton have returned to coordinate the library media program at Hooksett Memorial School, while Mrs. Malone has returned to join me in managing the Cawley library media program again this year.

Over the summer months, data updates and program maintenance included:

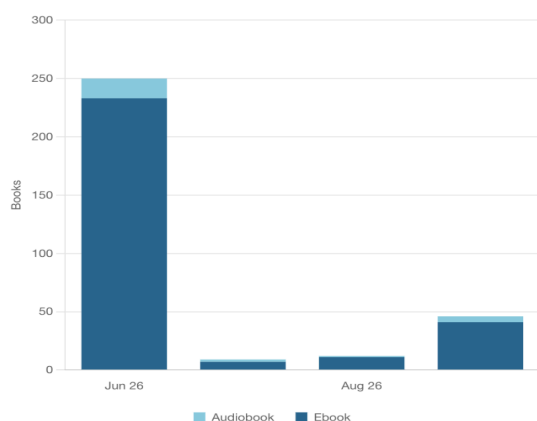
- Patron account data roll over to new schools, removing exiting patron accounts and importing new patron data.
- Update UX of Atrium platform, ensuring end user ease of discovery.
- Renew and activate digital content contracts including Pebble Go, Discover Kids, Lincoln Library, Britannica School, EBSCO Database, and Ancestry Classroom.
- Purchase and weed eBook assets from OverDrive, ABDO Digital, Capstone Interactive, ePoint Plus, and Gale eBook.

Circulation of physical library materials through September 9, 2026:

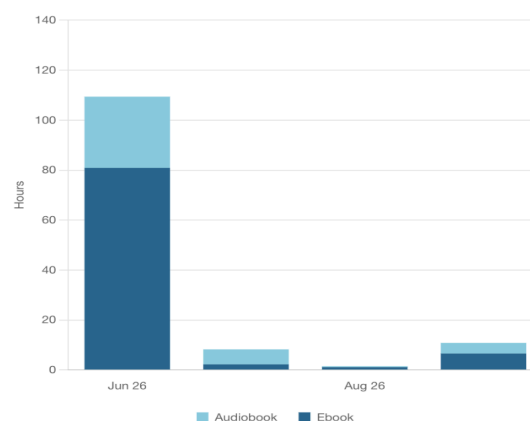
- 📖 180 items at Fred C Underhill School
- 📖 1,025 items at Hooksett Memorial School
- 📖 148 items at David R Cawley Middle School

Sora Digital Book Statistics Summer 2026 - September 8, 2026:

Total number of books 317



Total number of hours 129.99



Respectfully submitted,

Justine Thain, Library Media Director

HOOKSETT SCHOOL BOARD
SCHOOL ADMINISTRATIVE UNIT NO. 15
90 FARMER ROAD
HOOKSETT, NEW HAMPSHIRE 03106
TELEPHONE 603-622-3731

VII.

FRED C. UNDERHILL SCHOOL
TELEPHONE 603-623-7233

HOOKSETT MEMORIAL SCHOOL
TELEPHONE 603-485-9890

DAVID R. CAWLEY SCHOOL
TELEPHONE 603-518-5047

To: Hooksett School Board
From: Dean Farmer
Date: 9/15/26
Subject: Monthly Report for the month of - September

Custodial Staffing

- 1 current 4-hour positions open Cawley
- Contracted workers are covering the open positions
- Hired a part time employee at Underhill

Life Safety Inspections

- School Year Preventative Maintenance and Life Safety inspections occurred during the summer

June/July/August Maintenance

- Minor HVAC repairs made at all three school – none considered emergency work
- Plumbing repairs made over the summer for all three buildings
- Annual Security camera maintenance done
- I'll have my repair tracker started for next month meeting

Ongoing Activities

- Staff training and auditing in order to perform at a more efficient and productive level
- Cleaning company on site at Memorial and Cawley to cover open positions
- Evaluating current vendors to make sure the Hooksett School District is getting the best value
- Continue budget process with presented school board Maintenance Plan include
- Working out wording for the Facility Project contract with the new General Contractor
- Turner Group completed the walkthroughs for all three school

Activities Planned

- Continued Custodial staff auditing, coaching when needed, in order to continue to strive toward the most efficient staff



Welcome Back to School!

Classes for the new school year started on Monday, August 31, the first time before Labor Day in several years. With Labor Day occurring on the latest possible September date, starting after the holiday would have extended the school year until nearly the end of June, hence the adjustment. It is exciting to have students back in classes. To student families and Hooksett School District staff, welcome!

Hooksett Schools' "meet your teacher" and open house events were held the week prior to school starting, and schools were packed with student families. Thank you, school district staff, for hosting these helpful and positive events.

Welcome New Staff!

Please welcome these new members of the Hooksett school community!

David R. Cawley Middle School (grades 6-8)

- | | |
|--------------------|--|
| 1. Emily Berube | Reading Specialist |
| 2. James Cobern | Family and Consumer Science |
| 3. Luke Huard | 6th grade Social Studies |
| 4. Jordan Pellerin | 6th grade Language Arts / Social Studies |

Hooksett Memorial School (grades 3-5)

- | | |
|--------------------|----|
| 5. Anna McLaughlin | OT |
|--------------------|----|

Fred C. Underhill School (grades pre-K-2)

- | | |
|------------------|--------------|
| 6. Hannah Jacobs | Kindergarten |
| 7. Cara Shea | 1st Grade |
| 8. Hallie White | 3rd Grade |

Annual Reports

The Hooksett 2025-26 Annual Town & Schools Report was recently published. You can find it online at <https://hooksett.org> under Departments >> Administration >> Document & Reports >> Town Reports, or pick up a physical copy at Town Hall. The back section includes reports from the Hooksett School Board, the Superintendent, Building Principals, and Directors. It has Deliberative Session details and contains the school budget, audit, and enrollment data.

You can also find the School Board Annual Report online, and in color, alongside the monthly reports:

<https://hooksettschoolboard.sau15.net/documents-reports/>

Hooksett School Board

Chair's Report

p. 2



Alert! Free and Reduced Meals

If you've stopped by any Hooksett School District website recently, you've hopefully seen this banner:

**APPLY FOR FREE AND REDUCED PRICE MEAL
BENEFITS NOW!**

Free & Reduced Price Meal Benefits

Applications for **Free and Reduced Price Meal Benefits** are now available. The application takes approximately 10 minutes to complete, and eligible families could save more than **\$1,200**.

Click the link below to apply online or check out the printable application and supporting documents on our website [here](#).

[Apply Now](#)

Families are encouraged to apply and learn more about eligibility, the application process, and available resources through the Food Services section of our website. If you have any questions, please contact our food service director, Eleni Gagnon at

egagnon@sau15.net or by phone at (603) 485-9890 x 6125.

The program is intended to help families in need with their school meal costs. The metric, what percentage of the district students qualify for free and reduced meals, is used to infer the economic health of the community and is a factor in allocating funds for grants and programs. New Hampshire's Adequate Education Aid formula uses free-and-reduced-price lunch enrollment as a poverty proxy to weight funding toward higher-need districts, so the number shows up in both federal reimbursement and state aid calculations. If you believe you may qualify, please complete the application: you'll be helping your family and also the entire school district.

Stay in Touch Online

You can find the School Board online at:

<https://hooksettschoolboard.sau15.net>

Meeting agendas, minutes, policies, contracts, budget documents, and more!

<https://facebook.com/hooksett.school.board/>

Social media and timely updates

Respectfully submitted,

Wayne Goertel

Hooksett School Board Chair

The mission of the Hooksett School District is to develop a community of learners who are intellectually curious, resourceful, and respectful of self and others. Academic achievement, through constantly improving standards, is the District's highest priority.

IX.C.

HSD File: IJOA-R

REQUEST FOR EDUCATIONAL FIELD TRIP

At least **four** weeks before the proposed day of any field trip the teacher shall supply the following information to the principal in duplicate.

Grade 8th Date 8/12/2027

Trip Camp MiTeNa (YMCA)
65 YMCA Road, Alton, NH 03809

Date of Trip 6/2/26-6/4/26 Estimated Miles 42.4 miles each way

Departure Time 9:00 am (6/2) Return by 2:00 pm (6/4)

Number of Pupils Approx. 80 Adults 6

Teacher(s) 8th grade team / Lori Adams (contact)

Number of Buses 3

Number of Chaperones 6 and MiTeNa staff

Cost to Student: \$330.00

Educational Objectives:

Approved:  Date: 8/12/2027
Principal

Approved: _____ Date: _____
Assistant Superintendent

☒ Does Require School Board Approval* Date: _____
☐ Does Not Require School Board Approval

See Policy IJOA - "Any overnight or out-of-state field trips."*

IX.D.

HSD File: IJOA-R

REQUEST FOR EDUCATIONAL FIELD TRIP

At least **four** weeks before the proposed day of any field trip the teacher shall supply the following information to the principal in duplicate.

Grade 8th Date 8/26/26

Trip Washington DC Field Trip

Date of Trip 4/20 - 4/23/27 Estimated Miles @800

Departure Time 5:30 am Return by 12:00 am

Number of Pupils 102 Adults 13

Teacher(s) Mrs. Adams (DC coordinator) and 10 others

Number of Buses 3 coach buses

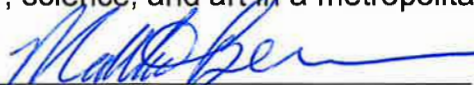
Number of Chaperones 11 and 2 nurses

Cost to Student: \$1265

Educational Objectives:

1. Students will experience and understand the US government in action.

2. Students will understand and experience US History, geography, science, and art in a metropolitan setting.

Approved:  Date: 8/26/26

Principal

Approved: _____ Date: _____

Assistant Superintendent

☒ Does Require School Board Approval* Date: _____

☐ Does Not Require School Board Approval

See Policy IJOA - "Any overnight or out-of-state field trips."*

Bennett Student Travel, Inc.

Post Office Box 2205
7188 - Phone
Fitchburg, Massachusetts 01420
1579 - Fax

978-342-

978-342-

email:
doubennett64@hotmail.com

Cawley Middle School 8th Grade Washington, DC Trip

April 20-23, 2027

Full Package Includes:

- * Bus Transportation throughout the trip**
- * Three Nights Hotel Accommodations**
- * All Touring throughout Washington, DC**
- * 3 Breakfasts/4 Lunches/4 Dinners**
- * Potomac River Dinner Cruise**
- * Group photo at the US Capitol Building in Washington**
- * All Travel Arrangements and Services**
- * All Taxes and Gratuities**

Price: \$1265.00 per student/quad occupancy

Note -The trip price is subject to change and cannot be set until the final number of students attending the trip has been determined.

Payment Schedule

Payment #1	\$200.00 per student	Due on September 30, 2026
Payment #2	\$200.00 per student	Due on October 20, 2026
Payment #3	\$200.00 per student	Due on November 20, 2026
Payment #4	\$200.00 per student	Due on December 20, 2026
Payment #5	\$200.00 per student	Due on January 20, 2027
Payment #6	Balance	Due on February 20, 2027

All checks should be made payable to: "Bennett Student Travel"

Payments must be made by check. We cannot accept credit cards or debit cards.

Send all payments to: **Bennett Student Travel, Inc.**
Post Office Box 2205
Fitchburg, Massachusetts 01420

Cancellation Penalties

If an individual needs to cancel, the following penalty will apply based on the date that the cancellation is received in writing at our office.

Now	to	Sep 30, 2026	-	No Penalty
Oct 1, 2026	to	Nov 30, 2026	-	\$150.00 Penalty Per Person
Dec 1, 2026	to	Dec 31, 2026	-	\$450.00 Penalty Per Person
Jan 1, 2027	to	Jan 31, 2027	-	\$600.00 Penalty Per Person
Feb 1, 2027	to	Feb 28, 2027	-	\$950.00 Penalty Per Person
Mar 1, 2027	to	Apr 20, 2027	-	Full Amount Paid Penalty

Optional Cancellation Insurance

Optional cancellation insurance is available to individual students at an additional cost. This would allow for a full refund of the amount paid for the trip if the

individual needed to cancel due to a physical illness or injury. Please note that this insurance will not cover a cancellation which is related to a pandemic or an epidemic. Further details about this insurance are available upon request.

Cawley Middle School

Washington, DC Trip - Tentative Schedule

April 20-23, 2027

Tuesday April 20, 2027

5:30 am	Load the buses at Cawley Middle School
6:00 am	The buses will depart for Washington, DC
	Lunch stop on the way to Washington, DC - \$20 cash provided
5:00 pm	Approx. arrival at the Pentagon City Mall in Washington DC
	Dinner at the Pentagon City Mall food court - \$20 cash provided
7:00 pm	Visit to the Lincoln Memorial, Vietnam Veteran's Memorial, and Korean War Memorial
8:30 pm	Visit to the World War II Memorial
9:00 pm	The buses will depart for the Embassy Suites Hotel in Springfield, Virginia

Wednesday April 21, 2027

7:00 am	Buffet breakfast at the hotel - Included
8:00 am	The buses will depart from the hotel for Washington, DC
9:00 am	Guided tour of Arlington National Cemetery
10:30 am	Visit to the Iwo Jima Memorial
11:00 am	Panoramic Photo on the west side of the US Capitol Building
12:00 pm	Lunch at the US Capitol Visitor's Center cafeteria - \$20 cash provided
1:00 pm	Tour of the US Capitol Building
3:30 pm	Time to visit the Smithsonian Museum of Natural History
5:45 pm	Dinner at Carmine's Restaurant in Washington, DC - Included
8:00 pm	Guided lantern tour of Old Town Alexandria
9:30 pm	The buses will depart from Alexandria for the hotel

Thursday April 22, 2027

7:00 am	Buffet breakfast at the hotel - Included
8:00 am	The buses will depart from the hotel for Washington, DC
8:30 am	Visit to the 9/11 Memorial at the US Pentagon
10:30 am	Visit the Franklin Delano Roosevelt Memorial and the Dr. Martin Luther King Memorial
12:00 pm	Lunch at the Hard Rock Café Washington - Included
2:00 pm	Time to visit the Smithsonian Museum of American History
3:45 pm	Visit the African American Museum of History and Culture
5:45 pm	Visit to the Jefferson Memorial
7:00 pm	Dinner cruise on the Potomac River - Included
10:00 pm	The buses will depart from the waterfront for the hotel

Friday April 23, 2027

7:00 am	Buffet breakfast at the hotel - Included
8:15 am	The buses will depart from the hotel for Washington, DC
8:30 am	Visit to the North Portico of the White House for photos
9:30 am	Visit to the National Zoo
11:30 am	The buses will depart from Washington, DC for Hooksett

11:30 pm

Lunch stop on the way home - \$20 cash provided
Dinner stop on the way home - \$20 cash provided
Approx. arrival at Cawley Middle School in Hooksett

Cawley Middle School

2027 Washington, DC Trip

Registration Form

Student's Name: _____

Parent's Name: _____

Home Address: _____

City/State/Zip: _____

Home Phone: _____

Cell Phone: _____

Email Address: _____

I hereby acknowledge receipt of the payment schedule and cancellation penalty schedule for this trip.

I hereby acknowledge that I am aware that optional cancellation insurance is available that would provide for a full refund should the student listed above need to cancel his/her for a covered medical reason. I fully understand that it is my responsibility to initiate the purchase this optional insurance from Bennett Student Travel, Inc.

I hereby acknowledge I will not hold Bennett Student Travel, Inc. responsible for any financial losses should the Hooksett School District and/or its administrator(s) decide to delay, reschedule, or cancel this trip due to any reason not involving Bennett Student Travel, Inc.

Parent's Signature: _____

Date: _____

Please mail this registration form and the \$200.00 deposit (payable to Bennett Student Travel, Inc.) by September 30, 2026 to:

Bennett Student Travel, Inc.

Hooksett School District

Assessment Overview



2026-2027

THE K-8 ASSESSMENT CYCLE:

A Continuous Loop for Student Success

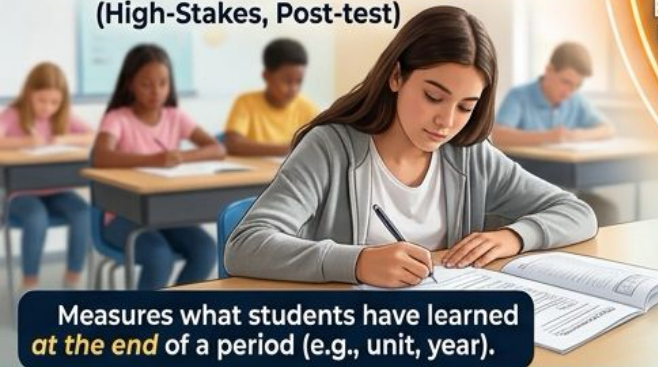
1. DIAGNOSTIC ASSESSMENT (Pre-test, Prior Knowledge)



2. BENCHMARK ASSESSMENT (Interim Progress, Predictive)



4. SUMMATIVE ASSESSMENT (High-Stakes, Post-test)



3. FORMATIVE ASSESSMENT (Ongoing, Minute-to-Minute)



Ongoing,
Interconnected
Process



Assessment Type	Description	Frequency
Formative	Daily Check-ins: Like a coach giving feedback during practice. Teachers use these to pivot instruction "along the way".	Daily / Weekly
Diagnostic	Problem Solving: Like a mechanic identifying a specific engine leak. Used to find exactly where a student is stuck (e.g., a specific phonics rule) to provide targeted help.	As Needed
Benchmark	Milestone Checks: Like a 5K race leading up to a marathon. These tell us "where we are" relative to end-of-year goals.	3x Per Year
Summative	Final Results: Like a final exam or state report card. These evaluate mastery "at the gate" after the learning period is over.	End of Unit / Year

Fred C Underhill School

Assessment Type	Assessment Name	Primary Function
Formative	DIBELS Progress Monitoring	Frequent, short probes used between benchmarks to see if an intervention is working.
	UFLI Progress Check	Frequent, short probes used between benchmarks to see if an intervention is working.
Diagnostic	Quick Phonics Screener (QPS)	Pinpoints exactly which phonics rules a student knows or lacks to target intervention.
	Core Phonics Screener	Identifies specific gaps in decoding and letter-sound knowledge.
	Rapid Automatized Naming (RAN)	Measures ability to quickly name a series of familiar items, such as letters, digits, objects, or colors. Flags students who may be at risk for reading problems due to a deficit in rapid naming.
	Phonological Awareness Screening Test (PAST)	Measures a student's phonological awareness skills and phonemic proficiency (automaticity). It tests skills like phoneme manipulation, substitution, and segmentation.
Benchmark	Dynamic Indicators of Beginning Early Literacy Skills 8th Ed. (DIBELS 8)	Used 3x per year to screen all students and identify those at risk.
	Universal Screener for Number Sense (USNS)	A "temperature check" for foundational math fluency across the whole school.
Summative	Chapter Tests	Used at the end of a math unit to assign a final grade on that specific content.

Hooksett Memorial School		
Assessment Type	Assessment Name	Primary Function
Formative	DIBELS Progress Monitoring	Frequent, short probes used between benchmarks to see if an intervention is working.
	Exit Tickets/ Assignments	An ongoing process of gathering evidence during instruction to provide feedback and adjust teaching and learning strategies in real time.
	Zearn Lexia	A recurring instructional session focused on delivering tailored practice and skill reinforcement to address the unique learning needs of each student in Math and ELA.
Diagnostic	Quick Phonics Screener (QPS)	Pinpoints exactly which phonics rules a student knows or lacks to target intervention.
	Qualitative Reading Inventory (QRI)	Designed to assess a student's oral reading accuracy, rate of reading and comprehension of passages read orally and silently.
Benchmark	Dynamic Indicators of Beginning Early Literacy Skills 8th Ed. (DIBELS 8)	Used 3x per year to screen all students and identify those at risk. This is completed BOY, MOY, EOY
	Universal Screener for Number Sense (USNS)	A specialized diagnostic tool used to identify early numerical foundational gaps and provide a baseline for a student's fluency, flexibility, and conceptual understanding of numbers.This is completed BOY, MOY, EOY
	NH SAS Reading Modular NH SAS Math SAS Modular	Used to guide instructional decisions and ensure appropriate scaffolding and differentiation to meet diverse student needs for core instruction
	NH SAS Science Modular	To provide a "check-in" on their understanding of specific Next Generation Science Standards (NGSS) domains—such as Physical, Life, or Earth and Space Sciences—before they take the end-of-year summative assessment.
Summative	Common Grade Level Assessments	Used at the end of a Math/ELA unit to assign a final grade on that specific content.
	NH SAS Reading, Writing, Math NH SAS 5th Grade Science	Used to evaluate student mastery of grade level content and skills

David R. Cawley Middle School

Assessment Type	Assessment Name	Primary Function
Formative	Zearn Lexia	Ongoing live student specific data collected through practice and reinforcement of skills to drive interventions
Diagnostic	DIBELS	Used 2x per year for sixth grade students to screen for identified at risk readers and create an intervention plan
Benchmark	NH SAS Reading Modular NH SAS Math Modular	Used to guide instructional decisions and ensure appropriate scaffolding and differentiation to meet diverse student needs for core instruction
	NH SAS Reading, Writing, Math Interim (Winter)	Used to guide instructional decisions and ensure appropriate scaffolding and differentiation to meet diverse student needs for core instruction
	NH SAS Science Modular	Used to build students' familiarity with academic vocabulary, deepen understanding of core concepts, and strengthen critical thinking skills. Used to provide direct instruction and guided practice in navigating the Science SAS, including its tools and overall format.
	Science CER (Claim-Evidence- Reasoning Responses)	Used quarterly to evaluate students' depth of understanding, analysis of information, and skill in constructing logical, evidence-based explanations.
	Social Studies DBQ (Document Based Questions Written Responses)	Used quarterly to assess students' ability to write extended responses that analyze multiple primary and secondary sources and use evidence to develop clear, coherent arguments
Summative	Chapter Tests, End of Unit Tests and Projects	Used at the end of a math or reading unit to assign a final grade on that specific content.
	NH SAS Reading, Writing, Math NH SAS 8th Grade Science	Annual to evaluate all students' mastery of grade level implementation of curriculum and standards

Focus Area	Resource & Vendor	Domain / Subject	SAU 15 Target Grade Band	Primary Purpose & How It Is Used	Budget Impact
Targeted Intervention & Universal Screeners	Lexia Core5 / PowerUp (Lexia Learning / Cambium)	Literacy / ELA	K-8	Adaptive Literacy Instruction & Intervention: Science of Reading-aligned software that provides personalized phonics, fluency, vocabulary, and comprehension pathways. Automatically prescribes targeted small-group teacher lessons based on student skill gaps.	Essential Tier 2/3 intervention support; accelerates reading recovery and reduces the need for external specialist services.
	mCLASS (Amplify)	Literacy Assessment	K-5	Universal Screener & Diagnostic (DIBELS 8th Edition): Teacher-administered assessment measuring foundational skills (phonemic awareness, decoding, oral reading fluency). Meets state dyslexia screening mandates and tracks progress.	Mandatory screening compliance tool; provides data required to target intervention funding effectively.
	Project Read Decodable Generator (Language Circle)	Phonics / Literacy	K-2	Custom Decodable Text Generator: Allows teachers to generate custom, phonics-controlled decodable stories and passages tightly aligned to specific phonetic sounds taught in class.	Replaces static, expensive decodable book sets with customized, printable instructional materials.
	Raz-Kids (Learning A-Z)	Guided Reading	K-5	Interactive Digital Reading Library: Provides a vast library of leveled e-books and quizzes for guided reading, listening comprehension, and independent reading practice with home-school access.	Provides high-volume reading access in school and at home at a low per-pupil subscription cost.
	Zearn (Zearn Math)	Mathematics	K-8	Curriculum-Aligned Digital Math & Intervention: Top-rated digital math learning platform designed alongside Eureka Math/HQIM. Features visual manipulatives, paper/pencil guided notes, and real-time foundational catch-up support.	High-yield math intervention tool proven to accelerate grade-level math proficiency.

Focus Area	Resource & Vendor	Domain / Subject	SAU 15 Target Grade Band	Primary Purpose & How It Is Used	Budget Impact
Core Curriculum	StudySync (McGraw Hill)	Secondary ELA Core	Grades 6–8	Core ELA Digital Curriculum: Comprehensive secondary ELA program blending digital explicit daily instruction, rigorous text excerpts, multimedia peer-led discussion videos, and analytical writing prompts.	Core instructional adoption material; eliminates individual physical textbook and print consumable costs.
	Math in Focus Online License (HMH)	Core Mathematics	K–8	Singapore Math Digital Platform: Digital platform access for core math instruction, providing interactive student e-textbooks, visual modeling tools, digital assessments, and teacher presentation slides.	Core instructional software license required to deliver the district-adopted Singapore Math curriculum.
	Math in Focus Practice Books (HMH)	Core Mathematics	Grades 6–8	Consumable Student Workbooks: Physical print practice workbooks supporting Middle School Math in Focus. Ensures students practice paper-and-pencil math computation and problem-solving without screen fatigue.	Essential annual print consumable purchase for daily hands-on math practice and homework.
	Eureka Math Digital (Great Minds)	Grade 8 Math Core	Grade 8	Grade 8 Core Math Platform: Digital interactive curriculum platform for Grade 8 Eureka Math (In Sync), featuring interactive problem sets, digital teacher editions, and lesson videos.	Core digital instructional material required for 8th-grade math standards mastery and high school prep.
	Discovery Ed Grade 8 SS Text (Discovery Education)	Social Studies	Grade 8	Digital Social Studies Techbook: Dynamic, interactive digital textbook replacing static print books for 8th Grade Social Studies (U.S. History/Civics). Features primary sources, video archives, and interactive maps.	Replaces outdated static physical textbooks; keeps content dynamically updated and accessible.
	Voces Digital (Voces Digital)	World Languages	Grades 6–8	World Language Digital Curriculum: Web-based curriculum for Spanish and French built for communicative proficiency. Includes native audio, video interviews, cultural units, and student voice-recording tools.	Replaces expensive traditional foreign language textbook series and CD workbook packages.

Focus Area	Resource & Vendor	Domain / Subject	SAU 15 Target Grade Band	Primary Purpose & How It Is Used	Budget Impact
Cross-Curricular Productivity & Digital Infrastructure	Kami (Kami Ltd.)	Cross-Curricular	Grades 6-8	Digital Document Annotation & PDF Editor: Interactive tool that transforms any static PDF/worksheet into an interactive assignment where students can draw, type, record audio, and collaborate.	Drastically reduces paper printing/copier expenses and enables accessible, paperless grading workflows.
	WeVideo (WeVideo Inc.)	Digital Media / STEM	Grades 6-8	Cloud-Based Video Editing Suite: Secure platform for students to produce podcasts, video essays, digital storytelling, and screencasts across content areas directly on Chromebooks.	Supports 21st-century communication, STEM/STEAM projects, and digital literacy without expensive video hardware.
	ScreenCloud (ScreenCloud)	AV / Infrastructure	Grades 6-8	Digital Signage & Display Management: Cloud platform used to broadcast content, student announcements, emergency alerts, schedules, and achievements across building monitors and displays.	Enhances school security, emergency communication compliance, and campus community engagement.
Enrichment	Renzulli Learning (Renzulli Learning)	Enrichment	Grades 6-8	Personalized Enrichment & Talent Development: Profiling platform that identifies student learning styles and interests, matching them with high-interest, differentiated enrichment activities, research, and projects.	Drives gifted/talented programming, project-based learning, and high-end classroom differentiation district-wide.

14May2026... 1778h

2026 SESSION

26-2234
12/09

SENATE BILL

577-FN

AN ACT prohibiting the use and recommending avoidance of specific color additives in meals offered or made available by public schools as a part of school breakfast and lunch meal programs.

SPONSORS: Sen. Perkins Kwoka, Dist 21; Sen. Altschiller, Dist 24; Rep. Spier, Hills. 6; Rep. Burroughs, Carr. 2

COMMITTEE: Education

AMENDED ANALYSIS

This bill:

I. Prohibits the use of certain red, citrus red, and orange color additives in meals offered or made available by public schools as a part of school breakfast and lunch meal programs.

II. Encourages public schools to avoid offering foods containing certain other color additives in school breakfast and lunch meals.

III. Encourages public schools, where it is feasible, to work with vendors to transition away from foods containing certain color additives in school breakfast and lunch meals.

IV. Exempts foods offered outside school breakfast and lunch meal programs from the prohibition and recommended avoidance of certain color additives.

Explanation: Matter added to current law appears in ***bold italics***.
Matter removed from current law appears ~~[in brackets and struck through.]~~
Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

CHAPTER 270
SB 577-FN - FINAL VERSION

14May2026... 1778h

26-2234
12/09

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Twenty-Six

AN ACT prohibiting the use and recommending avoidance of specific color additives in meals offered or made available by public schools as a part of school breakfast and lunch meal programs.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1 270:1 New Paragraph; Prohibition and Recommended Avoidance of Certain Color Additives. Amend
2 RSA 189:11-a by inserting after paragraph II the following new paragraph:

3 II-a.(a) No public elementary or secondary school shall offer or make available to any student, as
4 a part of a school breakfast or lunch meal, any food that contains any of the following color additives as
5 recognized by the Food and Drug Administration:

6 (1) FD&C red number 3, CAS Registry number 16423-68-0.

7 (2) FD&C citrus red number 2, CAS Registry number 6358-53-8.

8 (3) FD&C orange letter B, CAS Registry number 15139-76-1.

9 (b) Public elementary and secondary schools are encouraged to avoid offering foods
10 containing the following color additives in school breakfast and lunch meals and to work with vendors to
11 transition away from foods containing such color additives where feasible:

12 (1) FD&C blue number 1, CAS Registry numbers 3844-45-8, 3844-45-9.

13 (2) FD&C blue number 2, CAS Registry number 860-22-0.

14 (3) FD&C green number 3, CAS Registry number 2353-45-9.

15 (4) FD&C red number 40, CAS Registry number 25956-17-6.

16 (5) FD&C yellow number 5, CAS Registry number 1934-21-0.

17 (6) FD&C yellow number 6, CAS Registry number 2783-94-0.

18 (c) This paragraph shall not apply to foods offered outside school breakfast and lunch meal
19 programs, including but not limited to foods brought by students, vending machine items, a la carte sales,
20 and school fundraisers.

21 270:2 Effective Date. This act shall take effect July 1, 2028.

Approved: July 02, 2026
Effective Date: July 01, 2028

Senate Education Committee

Trevor Currier 271-4151

SB 577-FN, prohibiting the use of specific color additives in meals offered or made available by public schools.

Hearing Date: January 20, 2026

Time Opened: 10:14 a.m.

Time Closed: 10:18 a.m.

Members of the Committee Present: Senators Ward, Sullivan, Abbas, Prentiss and Altschiller

Members of the Committee Absent : None

Bill Analysis: This bill prohibits certain blue, red, citrus red, yellow, green, and orange color additives from being used in meals offered or made available by public schools.

Sponsors:

Sen. Perkins Kwoka
Rep. Burroughs

Sen. Altschiller

Rep. Spier

Who supports the bill: Senator Perkins-Kwoka, Senator Prentiss, Melanie Kasparian, Chesley Marvin

Who opposes the bill: Katie McLaughlin, New Hampshire School Board Association

Who is neutral on the bill: No one.

Summary of testimony presented in support:

Senator Suzanne Prentiss

- Senator Prentiss introduced and testified in support of SB 577-FN on behalf of Senator Perkins-Kwoka.
- Sen. Prentiss said that this bill would ban certain color additives in meals for public school students.
- Sen. Prentiss said that the dyes are unnecessary and pose a risk to our children's physical and behavioral health.
- Sen. Prentiss pointed out that many states have already passed or are currently enacting similar laws. These states include California, Connecticut, Florida,

Hawaii, Indiana, Iowa, Louisiana, Massachusetts, Missouri, Utah, Virginia, and West Virginia. She also mentioned that many of these dyes are prohibited in the European Union.

- She stated the additives addressed in this bill are known to cause hyperactivity, inflammation, and cancer.
- She stated that this bill is a sensible and bipartisan solution to the problem.
- Senator Ward asked whether the bottles used to change the color of frosting would be included in the ban. Senator Prentiss said she believes they are, but substitutes are available.
- Senator Sullivan questioned why colors are banned but preservatives are not. Senator Prentiss responded that she would ask Senator Perkins-Kwoka.

Chesley Marvin

- Ms. Marvin testified in support of SB 577-FN.
- She expressed concern with food dyes, UPF, and preservatives, but is satisfied with this first step.
- She said she uses beet juice to color her frosting.

Summary of testimony presented in opposition: None.

Neutral Information Presented: None.

HOOKSETT SCHOOL DISTRICT
USE OF SCHOOL BUILDINGS AND FACILITIES

It is the desire of the Hooksett School Board to grant the privilege of using the school facilities to those individuals, organizations, or groups who are members of the local community. This does not alter the fact that it is the responsibility of the Hooksett School Board to require the establishment of necessary regulations to protect the user, the School Board, the school, and the investment of the school district.

By both precedent and design, certain events shall receive first consideration during each school year, from July through June. These events include annual and special school district meetings, town meetings, School Board meetings, both scheduled and special, and special and annual municipal, State and Federal elections. Authorization for use of school facilities shall not be considered as an endorsement of or approval of the activity, group or organization, nor the purposes they represent.

Priority of Usage

The following priorities are to be adhered to by the scheduling authority:

- A. School Related Activities: All activities which are recognized by the School Board as being directly related to the education process.
- B. Government Activities: All activities conducted by any governmental organization recognized under the laws of the United States, the State of New Hampshire, and the town.
- C. Local Civic Organization Activities: Activities sponsored by any social, service, or fraternal organization which serves the community on a non-profit basis, and youth civic organizations will have priority in this section.
- D. Local Civic Organization Activities: Activities sponsored by any social, service or fraternal organization which serves the community on a profit basis.
- E. Non Local for profit or non profit

The right to authorize use of school facilities shall be retained by the Board as executed by the Superintendent of Schools or his/her designee.

Written application shall be available in the school principal's office, and should be completed at least fourteen (14) days prior to the requested use.

Regulations Governing Use

- A. Parking Lots: Parking of all vehicles at events or activities shall be restricted to the parking lots and other designated parking areas.
- B. Restrictions on Use: All persons utilizing the facilities during any event or activity shall restrict their use to the areas contracted.
- C. Reorganization of School Property: Any School District property within the facilities being utilized may be arranged for purposes of permitting the planned event or activity to go forward but shall not be used or distributed except by prior arrangement. In the event of any rearrangement of said property, the items so rearranged shall be returned to their original locations at the termination of the planned event or activity.
- D. Food and Drink: Food and beverages shall be restricted to areas designated for consumption. The use of any and all alcoholic beverages is expressly prohibited at all times on property owned by the district.
- E. Safety: All safety regulations established by local and/or state officials shall be complied with at all times by those utilizing the facilities.

The calendar for building use will be maintained by the building principal.

The Board or its designee shall establish such fees as deemed reasonable and print these on the application form.

Organizations will be required to hire school district custodial personnel if no custodian is scheduled to work during the hours of proposed use.

Police and/or fire protection which may be necessary for certificate of insurance naming the corresponding school district on the declaration page as an additional insured prior to the use of any school facilities. In the event that property loss or damage is incurred during use, the amount of damage shall be determined by the Superintendent/designee, and approved by the Board. The group using the facility during the time the loss or damage was sustained will be financially responsible for such loss or damage.

Procedure of Facility Rental Agreement:

1. No reservation for rental use of facilities may be assumed until written application 'Application for Use of School Facilities' is made and has been approved.
2. The district requires a current certificate of insurance naming the Hooksett School District as the additional insured. A minimum coverage of one million (\$1,000,000) dollars is required.
3. The priority of school use is as follows:
 - a. School sponsored activities
 - b. Municipal use – Meetings which involve Hooksett town departments, voting, or State of NH Department of Education
 - c. School Related – Any educational activity sponsored by a nonprofit organization which has a direct benefit to Hooksett schools.
 - d. Community Groups – Nonprofit groups that sponsor activities of culture or recreational use for its citizens
 - e. Non-community and for-profit groups – any organization or individual desiring to rent a school facility for any nature or use the facility for its own nonpublic entertainment.

General Guidelines for Facility Usage

1. School facilities will be made available to eligible groups when requests are not in conflict with school sponsored activities.
2. Should a conflict with a school sponsored activity arise after an agreement for use is made, the school sponsored activity shall take priority. Exceptions will be considered by the Superintendent or his/her designee when undue hardship might result to the contracting organization.
3. Use of any kitchen equipment must receive written approval from the school district's Food Service Director. The renter will be responsible to employ a food service worker as deemed necessary by the Food Service Director.
4. Rental of school district facilities does not include the use of athletic equipment, music equipment, sound systems, and audio//visual or any school owned equipment unless otherwise agreed upon by the school district in writing.
5. The school department may request a police or fire department detail to protect school property and to provide crowd control. The renter may contact the Hooksett Police or Fire Department directly and is responsible for any of their fees.
6. Rental fees are to be paid to the Hooksett School District.
7. The school district, at its sole discretion, may cancel an event due to inclement weather or for unforeseen circumstances beyond its control. The school district shall not be held financially responsible for any cancellations.
8. The renter may request permission for off hour snow removal, however all costs will be the responsibility of the renter.
9. The school district reserves the right to waive or adjust rental fees at its discretion.

10. The use of heat producing equipment, chemical agents or the use of pyrotechnics is forbidden at any indoor facility.

FEES:

1. All rental fees are due immediately upon the completion of the Application for Use of School Facilities form.
2. All checks should be made payable to the Hooksett School District.

Liability Coverage:

1. A certificate of insurance is required naming the Hooksett School District as the additional insured. Policy coverage in the amount of \$1,000,000 minimum.
2. **Indemnification:** In consideration for allowing the rental of school facilities and in full recognition of the school Board's fiduciary responsibility to protect owned property and assets, the renter hereby covenants and agrees at all times to indemnify and hold harmless the school district, its Board officers and employees, to the fullest extent permitted by law, from any damage, losses and expenses, including but not limited to, reasonable attorney's fees and legal costs arising out of the use of these rental premises and school district facilities, by the renter, its officers, employees, representatives, contractors, customer, guests, and invitees.
3. **Insurance:** As evidence of its financial ability to indemnify the Hooksett School District during the term of the rental agreement, the renter shall obtain and pay premiums for commercial general liability insurance protecting the parties hereto, their agents officers, elected officials, representatives, or employees because of bodily injury, property damage, personal injury or products liability incurred by the parties in the performance of the terms of this rental agreement such policy to provide limits not less than \$1 million per occurrence. A certificate of insurance naming the Hooksett School District as the Additional Insured shall be provided. Such insurance contracts shall be with companies acceptable to the school district and they shall require ten (10) days prior written notice to both parties hereto of any cancellation.

Maintenance/Custodial Services:

1. **Custodial Services:** Any organization (including in-district non-profit youth organization) using school facilities must agree to the assignment of custodial personnel for continuous duty during the time stated on the rental agreement. This requirement includes the time needed to set up prior to the event as well as the time needed to clean up after the event. The district will charge a service fee to the renter for this service. Facility or equipment shall be appropriately charged for its repair or replacement.
2. **Event Manager:** The district reserves the right to assign or designate a school official to be present at any event. The renter would be notified of this requirement in advance and will be charged accordingly.
3. **Rubbish/Recycle:** The Hooksett School District strongly encourages all groups which rent school district owned facilities to recycle. The district reserves the right to charge renters custodial fees if rubbish is left other than within the trash containers provided.
4. **Field Conditions:** A rental agreement includes the use of district owned athletic fields but does not guarantee to the renter that a field will be in perfect condition. At no time shall a renter use a field that is too wet for safe play or cause damage to a field. The building principal, in conjunction with the Maintenance Director, will determine the condition of the field.

5. **Misuse of Facilities or Equipment:** Any renter who damages or misuses any district facility, equipment or field shall be charged appropriately for its repair or replacement. The district reserves the right to cancel or suspend any further rental agreements with a renter as a result of the damage or misuse.
6. **Score Clock/Lighting:** If a renter wishes to use district equipment, the renter will be charged in accordance with the attached fee schedule.
7. **All Facility Rentals Are Per Event:** An event represents eight (8) hours' time. The cost to rent school owned facilities per event is outlined in the Fee Schedule for Facilities.
8. **Cancellations:** A written request for cancellation must be received at least 3 days prior to the event. Any cancellation made with less than a 3 day notice may result in a charge to the renter.
9. **Alcohol, Drugs, Profane Language, or Smoking:** The use of alcohol, drugs, tobacco or any electronic smoking devices, weapons, profane language or gambling in any form is strictly forbidden on all school owned property.
10. **Parking:** All vehicles must park in a designated parking space. Vehicles may not be parked in, or obstruct, fire lanes around any school building. Illegal parking may result in vehicles receiving tickets, or towing at the owner's expense.
11. All school sponsored activities shall be required to have a school assigned supervisor or administrator present.
12. A \$15.00 application fee/or any changes to the application shall be charged for all non-school sponsored activities.

FEE SCHEDULE FOR FACILITIES

ITEM	In District Non Profit	In District Profit	Out of District Non Profit	Out of District Profit
Gymnasium (per 4 hour event)	\$100.00	\$150.00	\$100.00	\$150.00
Cafeteria (per 4 hour event)	\$75.00	\$100.00	\$75.00	\$100.00
Classroom (per 4 hour event)	\$30.00	\$60.00	\$50.00	\$100.00
Conference Room/Media Annex	\$30.00	\$75.00	\$75.00	\$75.00
Media Center	\$50.00	\$100.00	\$100.00	\$100.00
Custodial Services (per hour)	\$30.00	\$30.00	\$30.00	\$30.00
Kitchen (Food Service Director approval required)	\$50.00	\$100.00	\$50.00	\$100.00
Athletic Fields	\$50.00	\$100.00	\$50.00	\$100.00

***** Price is per day unless specified *****

Adopted: April 16, 1985
 Revised: January 19, 1988
 Revised: June 6, 1989
 Revised: December 3, 1990
 Adopted: November 5, 2002
 Revised: January 6, 2009
 Revised: July 29, 2020

Hooksett School Board Nominations			X.
September 15th, 2026			
Last Name	First Name	Position	
Pellerin	Jordan	Teacher	
Last Name	First Name	Position	Stipend
McLain	Meghan	Mentor	\$551
Menken	Jennifer	Mentor	\$551
Brotherson	Diedre	Team Lead	\$551
Peach	Emily	Team Lead	\$551
Lemay	Margaret	Team Lead	\$551
Ellis	Donna	Team Lead	\$551
Laughton	Jessica	Team Lead	\$551
Martel	Zoe	Choral Director	\$455
Davini	Brandon	HMS Band Director	\$455
Boone	Kailey	Professional Development Rep	\$1,379
Parcel	Wendy	Drama Club	\$1,246
Salcito	Susan	Professional Development Rep	\$1,379
Martel	Amy	Volunteer Coordinator	\$840
Pawlusiak	Caryl	Mentor	\$551
Tardie	Stephanie	Mentor	\$551
Wood	Emily	Team Lead	\$551
Tardie	Stephanie	Team Lead	\$551
Smith	Melissa	Team Lead	\$551
Evans	Marianne	Team Lead	\$551
Pyles	Gretchen	Team Lead	\$551

To: Hooksett School Board

From: Cindy Bourgeault, Business Administrator

Date: September 10, 2026

The expenditure report as of September 10th shows an available balance of \$2,406,469.81.

The Available Balance as of September 11, 2025 was \$4,952,243.73

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		ENCUMBRANCES PLUS YTD	
			OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
REGULAR EDUCATION - 1100		10,437,639.78	8,401,780.23	1,257,076.29	9,658,856.52	778,783.26
REGULAR EDUCATION TUITION - 1105		8,932,185.00	8,790,840.00	23,850.00	8,814,690.00	117,495.00
SPECIAL EDUCATION - 1200		11,264,524.60	9,587,525.24	624,579.81	10,212,105.05	1,052,419.55
EXTENDED SCHOOL YEAR - 1230		262,479.68	111,937.69	192,770.71	304,708.40	(42,228.72)
ENGLISH LANGUAGE LEARNER - 1260		303,135.69	267,391.65	35,838.05	303,229.70	(94.01)
ADVANCED LEARNER - 1270		300,433.46	254,330.39	38,574.46	292,904.85	7,528.61
COCURRICULAR ACTIVITIES - 1410		114,122.40	17,365.75	5,887.36	23,253.11	90,869.29
ATHLETICS - 1420		68,000.00	12,832.98	9,691.44	22,524.42	45,475.58
LOCATION: UNDERHILL - 1490		10,707.58	-	10,896.47	10,896.47	(188.89)
LOCATION: MEMORIAL - 1490		14,503.04	-	4,669.18	4,669.18	9,833.86
SUMMER SCHOOL PROGRAMS - 1490		48,479.97	-	22,713.93	22,713.93	25,766.04
GUIDANCE - 2120		508,037.45	434,736.49	63,950.01	498,686.50	9,350.95
HEALTH SERVICED - 2130		752,176.13	579,608.03	77,182.77	656,790.80	95,385.33
PSYCHOLOGICAL SERVICES - 2140		493,862.30	499,240.41	3,218.71	502,459.12	(8,596.82)
SPEECH SERVICES - 2150		783,716.62	765,417.36	39,678.23	805,095.59	(21,378.97)
OCCUPATIONAL THERAPY - 2160		323,492.50	258,118.95	29,587.24	287,706.19	35,786.31
PHYSICAL THERAPY - 2162		85,897.00	89,897.25	102.75	90,000.00	(4,103.00)
SUPPORT SERVICES - 2190		3,739.40	2,212.00	-	2,212.00	1,527.40
STAFF DEVELOPMENT - 2210		4,915.60	1,000.00	3,507.20	4,507.20	408.40
EDUCATIONAL MEDIA SERVICES - 2220		542,090.19	398,723.33	85,617.91	484,341.24	57,748.95
SCHOOL BOARD SERVICES - 2310		470,491.68	48,104.38	382,869.11	430,973.49	39,518.19
SAU SERVICES - 2320		852,732.00	426,366.00	426,366.00	852,732.00	-
PRINCIPAL SERVICES - 2410		1,629,751.21	1,199,249.83	343,519.47	1,542,769.30	86,981.91
MAINTENANCE - 2600		2,397,649.86	1,812,502.11	432,295.29	2,244,797.40	152,852.46
TRANSPORTATION - 2700		3,574,049.46	3,507,652.76	53,687.60	3,561,340.36	12,709.10
PRE-EMPLOYMENT - 2835		-	-	-	-	-
INFORMATION TECHNOLOGY - 2840		490,625.75	293,453.53	139,427.22	432,880.75	57,745.00
TRANSFER TO FOOD SERVICE - 5221		-	-	-	-	-
CHARTER SCHOOL - 5310		102,520.00	286,668.00	1,332.00	288,000.00	(185,480.00)
TRANSFER TO EXPENDABLE TRUST - 5252		100,000.00	-	100,000.00	100,000.00	-
GRAND TOTAL		44,846,747.73	38,046,954.36	4,393,323.56	42,440,277.92	2,406,469.81

Function code 1100 Regular Ed has an available balance of \$778,783.26 which reflects a savings in health insurance as well as salaries. Health Insurance Buyouts and Substitutes are not yet encumbered.

Function code 1230 Extended School Year is currently showing a negative balance (\$42,228.72) which reflects an increase in specialized services needed for the program.

Function code 2140 Psychological Services is currently showing a negative balance of (\$8,596.82) which reflects a locally funded Psychologist leaving and having to contract out for services.

Function code 2150 Speech & Audiology is currently showing a negative balance of (\$21,378.97) which reflects an increase in Speech Services needed.

Function code 2162 Physical Therapy is currently showing a negative balance of (\$4,103.00) which reflects an increase in PT Services needed.

Function code 5310 Charter School is currently showing a negative balance of (\$185,480.00) which reflects an increased need in specialized services at the Charter Schools.

Additionally, there are Co-Curriculars, Athletics, Mentors, Chaperones etc. that are not yet encumbered.

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ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD	
			OUTSTANDING			EXPENDITURES	AVAILABLE BALANCE
31 1100 0 00 00 5110	REGULAR EDUCATION SALARIES	28,000.00	-		28,000.00	28,000.00	-
31 1100 0 00 00 5211	REGULAR EDUCATION HEALTH	-	-		-	-	-
31 1100 0 00 00 5212	REGULAR EDUCATION DENTAL	-	-		-	-	-
31 1100 0 00 00 5220	REGULAR EDUCATION FICA	2,142.00	-		2,142.00	2,142.00	-
31 1100 0 00 00 5232	REGULAR EDUCATION NHRS PROFESSIONAL	5,384.40	-		-	-	5,384.40
31 1100 0 00 00 5241	REGULAR EDUCATION WORKSHOP REIMBURSEMENT	-	-		-	-	-
31 1100 0 00 35 5240	REIMBURSEMENT HEA TUITION REIMBURSEMENT	34,000.00	6,109.00		1,283.15	7,392.15	26,607.85
31 1100 0 00 35 5241	REIMBURSEMENT HEA WORKSHOP REIMBURSEMENT	23,000.00	595.00		-	595.00	22,405.00
LOCATION: DISTRICT WIDE - 1100		92,526.40	6,704.00		31,425.15	38,129.15	54,397.25
31 1100 1 03 00 5112	REGULAR EDUCATION - UNDER TEACHER SALARIES	1,887,100.00	1,675,900.74		144,149.26	1,820,050.00	67,050.00
31 1100 1 03 00 5114	REGULAR EDUCATION - UNDER PARAPROFESSIONAL	242,443.70	235,575.79		6,197.27	241,773.06	670.64
31 1100 1 03 00 5120	REGULAR EDUCATION - UNDER SUBSTITUTE SALARIES	64,000.00	-		156.55	156.55	63,843.45
31 1100 1 03 00 5122	REGULAR EDUCATION - UNDER HEALTH INSURANCE BUYOUT	17,500.00	-		-	-	17,500.00
31 1100 1 03 00 5211	REGULAR EDUCATION - UNDER HEALTH INSURANCE	591,629.11	413,314.85		170,861.13	584,175.98	7,453.13
31 1100 1 03 00 5212	REGULAR EDUCATION - UNDER DENTAL INSURANCE	34,955.94	26,014.36		8,992.63	35,006.99	(51.05)
31 1100 1 03 00 5213	REGULAR EDUCATION - UNDER LIFE INSURANCE	2,894.07	1,671.34		548.78	2,220.12	673.95
31 1100 1 03 00 5214	REGULAR EDUCATION - UNDER DISABILITY INSURANCE	5,442.12	3,747.84		1,227.00	4,974.84	467.28
31 1100 1 03 00 5220	REGULAR EDUCATION - UNDER FICA	169,144.71	139,724.17		10,739.19	150,463.36	18,681.35
31 1100 1 03 00 5231	REGULAR EDUCATION - UNDER NHRS SUPPORT	4,387.05	-		-	-	4,387.05
31 1100 1 03 00 5232	REGULAR EDUCATION - UNDER NHRS PROFESSIONAL	362,889.33	322,276.34		27,719.90	349,996.24	12,893.09
31 1100 1 03 00 5250	REGULAR EDUCATION - UNDER UNEMPLOYMENT INSURANCE	770.00	-		-	-	770.00
31 1100 1 03 00 5260	REGULAR EDUCATION - UNDER WORKER'S COMPENSATION	8,432.26	-		8,432.26	8,432.26	-
31 1100 1 03 00 5330	REGULAR EDUCATION - UNDER OTHER PROF SVCS	3,660.00	-		-	-	3,660.00
31 1100 1 03 00 5430	REGULAR EDUCATION - UNDER REPAIRS & MAINT SERVICES	9,140.25	8,856.10		33.90	8,890.00	250.25
31 1100 1 03 00 5442	REGULAR EDUCATION - UNDER RENTAL OF EQUIPMENT	7,340.38	7,868.10		1,573.62	9,441.72	(2,101.34)
31 1100 1 03 00 5450	REGULAR EDUCATION - UNDER CONSTRUCTION SERVICES	-	-		-	-	-
31 1100 1 03 00 5550	REGULAR EDUCATION - UNDER PRINTING	220.00	220.00		-	220.00	-
31 1100 1 03 00 5600	REGULAR EDUCATION - UNDER READYFORSUCCESS SUPPLIES	280.40	-		273.66	273.66	6.74
31 1100 1 03 00 5610	REGULAR EDUCATION - UNDER SUPPLIES	14,462.67	4,546.12		9,640.88	14,187.00	275.67
31 1100 1 03 00 5643	REGULAR EDUCATION - UNDER INFORMATION ACCESS FEES	16,005.00	14,550.00		-	14,550.00	1,455.00
31 1100 1 03 08 5610	UNDERHILL - ART SUPPLIES	909.93	574.05		335.87	909.92	0.01
31 1100 1 03 15 5641	UNDERHILL - LANGUAGE ARTS TEXTBOOKS	4,500.00	-		-	-	4,500.00
31 1100 1 03 18 5610	UNDERHILL - HEALTH SUPPLIES	260.37	-		-	-	260.37
31 1100 1 03 23 5643	UNDERHILL - MATH INFORMATION ACCESS FEES	19,250.62	17,550.87		-	17,550.87	1,699.75
31 1100 1 03 23 5645	UNDERHILL - MATH PRACTICE BOOKS	-	-		-	-	-
31 1100 1 03 24 5431	UNDERHILL - MUSIC REPAIRS EQUIPMENT	100.00	-		-	-	100.00
31 1100 1 03 24 5610	UNDERHILL - MUSIC SUPPLIES	411.74	-		-	-	411.74
31 1100 1 03 27 5610	UNDERHILL - READING SUPPLIES	1,942.99	-		1,930.37	1,930.37	12.62
31 1100 1 03 27 5643	UNDERHILL - READING INFO ACCESS FEES	11,596.04	-		14,151.84	14,151.84	(2,555.80)
31 1100 1 03 27 5645	UNDERHILL - READING PRACTICE BOOKS	5,319.09	4,575.85		-	4,575.85	743.24
31 1100 1 03 29 5610	UNDERHILL - SCIENCE SUPPLIES	2,948.40	-		-	-	2,948.40
LOCATION: UNDERHILL - 1100		3,489,936.17	2,876,966.52		406,964.11	3,283,930.63	206,005.54
31 1100 1 04 00 5112	REGULAR EDUCATION - MEMOR TEACHER SALARIES	1,800,145.00	1,653,495.72		137,991.28	1,791,487.00	8,658.00
31 1100 1 04 00 5114	REGULAR EDUCATION - MEMOR PARAPROFESSIONAL	-	-		-	-	-

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			OUTSTANDING			EXPENDITURES	AVAILABLE BALANCE
31 1100 1 04 00 5120	REGULAR EDUCATION - MEMOR SUBSTITUTE SALARIES	32,500.00	-		-	-	32,500.00
31 1100 1 04 00 5122	REGULAR EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	17,500.00	-		-	-	17,500.00
31 1100 1 04 00 5211	REGULAR EDUCATION - MEMOR HEALTH INSURANCE	475,238.94	289,415.48		124,070.28	413,485.76	61,753.18
31 1100 1 04 00 5212	REGULAR EDUCATION - MEMOR DENTAL INSURANCE	29,456.85	18,764.81		6,696.63	25,461.44	3,995.41
31 1100 1 04 00 5213	REGULAR EDUCATION - MEMOR LIFE INSURANCE	2,067.19	1,406.25		468.75	1,875.00	192.19
31 1100 1 04 00 5214	REGULAR EDUCATION - MEMOR DISABILITY INSURANCE	5,228.54	3,548.34		1,182.78	4,731.12	497.42
31 1100 1 04 00 5220	REGULAR EDUCATION - MEMOR FICA	141,536.09	120,138.79		9,820.31	129,959.10	11,576.99
31 1100 1 04 00 5231	REGULAR EDUCATION - MEMOR NHRS SUPPORT	-	-		2.75	2.75	(2.75)
31 1100 1 04 00 5232	REGULAR EDUCATION - MEMOR NHRS PROFESSIONAL	346,167.89	317,967.21		26,535.70	344,502.91	1,664.98
31 1100 1 04 00 5250	REGULAR EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	550.00	-		-	-	550.00
31 1100 1 04 00 5260	REGULAR EDUCATION - MEMOR WORKER'S COMPENSATION	6,644.39	-		6,644.39	6,644.39	-
31 1100 1 04 00 5430	REGULAR EDUCATION - MEMOR REPAIRS & MAINT SERVICES	8,265.14	7,164.24		35.76	7,200.00	1,065.14
31 1100 1 04 00 5431	REGULAR EDUCATION - MEMOR REPAIRS EQUIPMENT	-	-		-	-	-
31 1100 1 04 00 5442	REGULAR EDUCATION - MEMOR RENTAL OF EQUIPMENT	9,902.09	7,971.40		1,594.08	9,565.48	336.61
31 1100 1 04 00 5610	REGULAR EDUCATION - MEMOR SUPPLIES	15,780.00	1,085.53		10,183.54	11,269.07	4,510.93
31 1100 1 04 00 5643	REGULAR EDUCATION - MEMOR INFORMATION ACCESS FEES	16,500.00	-		14,550.00	14,550.00	1,950.00
31 1100 1 04 08 5610	MEMORIAL - ART SUPPLIES	1,629.11	-		1,625.65	1,625.65	3.46
31 1100 1 04 15 5610	MEMORIAL - LANGUAGE ARTS SUPPLIES	1,792.00	558.45		902.13	1,460.58	331.42
31 1100 1 04 15 5645	MEMORIAL - LANGUAGE ARTS PRACTICE BOOKS	17,096.51	-		9,120.00	9,120.00	7,976.51
31 1100 1 04 18 5610	MEMORIAL - HEALTH SUPPLIES	155.54	-		155.26	155.26	0.28
31 1100 1 04 23 5643	MEMORIAL - MATH INFORMATION ACCESS FEES	4,180.00	-		4,120.00	4,120.00	60.00
31 1100 1 04 23 5645	MEMORIAL - MATH PRACTICE BOOKS	15,414.00	379.70		-	379.70	15,034.30
31 1100 1 04 24 5610	MEMORIAL - MUSIC SUPPLIES	662.52	-		-	-	662.52
31 1100 1 04 25 5610	MEMORIAL - PHYSICAL EDUCA SUPPLIES	810.00	-		778.35	778.35	31.65
31 1100 1 04 27 5643	MEMORIAL - READING INFORMATION ACCESS FEES	3,960.00	-		-	-	3,960.00
31 1100 1 04 29 5610	MEMORIAL - SCIENCE SUPPLIES	2,914.62	15.76		2,156.45	2,172.21	742.41
LOCATION: MEMORIAL - 1100		2,956,096.42	2,421,911.68		358,634.09	2,780,545.77	175,550.65
31 1100 2 05 00 5112	REGULAR EDUCATION - CAWLE TEACHER SALARIES	2,347,983.00	2,108,992.36		178,576.33	2,287,568.69	60,414.31
31 1100 2 05 00 5114	REGULAR EDUCATION - CAWLE PARAPROFESSIONAL	-	-		-	-	-
31 1100 2 05 00 5120	REGULAR EDUCATION - CAWLE SUBSTITUTE SALARIES	63,000.00	-		2,481.17	2,481.17	60,518.83
31 1100 2 05 00 5122	REGULAR EDUCATION - CAWLE HEALTH INSURANCE BUYOUT	20,000.00	-		-	-	20,000.00
31 1100 2 05 00 5211	REGULAR EDUCATION - CAWLE HEALTH INSURANCE	678,040.86	354,077.68		159,799.84	513,877.52	164,163.34
31 1100 2 05 00 5212	REGULAR EDUCATION - CAWLE DENTAL INSURANCE	38,863.96	26,012.09		9,360.99	35,373.08	3,490.88
31 1100 2 05 00 5213	REGULAR EDUCATION - CAWLE LIFE INSURANCE	2,811.38	1,687.50		562.50	2,250.00	561.38
31 1100 2 05 00 5214	REGULAR EDUCATION - CAWLE DISABILITY INSURANCE	6,776.55	3,986.89		1,319.99	5,306.88	1,469.67
31 1100 2 05 00 5220	REGULAR EDUCATION - CAWLE FICA	185,970.20	153,226.56		12,963.14	166,189.70	19,780.50
31 1100 2 05 00 5231	REGULAR EDUCATION - CAWLE NHRS SUPPORT	-	-		-	-	-
31 1100 2 05 00 5232	REGULAR EDUCATION - CAWLE NHRS PROFESSIONAL	448,842.19	405,559.55		34,386.43	439,945.98	8,896.21
31 1100 2 05 00 5250	REGULAR EDUCATION - CAWLE UNEMPLOYMENT INSURANCE	748.00	-		-	-	748.00
31 1100 2 05 00 5260	REGULAR EDUCATION - CAWLE WORKER'S COMPENSATION	9,324.37	-		9,324.37	9,324.37	-
31 1100 2 05 00 5330	REGULAR EDUCATION - CAWLEY OTHER PROF SVCS	-	-		-	-	-
31 1100 2 05 00 5430	REGULAR EDUCATION - CAWLE REPAIRS & MAINT SERVICES	6,472.50	6,306.60		18.40	6,325.00	147.50
31 1100 2 05 00 5431	REGULAR EDUCATION - CAWLE REPAIRS EQUIPMENT	450.00	-		249.75	249.75	200.25
31 1100 2 05 00 5442	REGULAR EDUCATION - CAWLE RENTAL OF EQUIPMENT	10,036.80	8,364.00		1,672.80	10,036.80	-

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			OUTSTANDING			EXPENDITURES	AVAILABLE BALANCE
31 1100 2 05 00 5610	REGULAR EDUCATION - CAWLE SUPPLIES	11,947.50	4,943.71		7,532.65	12,476.36	(528.86)
31 1100 2 05 00 5643	REGULAR EDUCATION - CAWLE INFORMATION ACCESS FEES	16,210.15	12,078.00		9,136.72	21,214.72	(5,004.57)
31 1100 2 05 06 5610	CAWLEY - FRENCH SUPPLIES	122.04	-		123.96	123.96	(1.92)
31 1100 2 05 08 5610	CAWLEY - ART SUPPLIES	5,250.00	911.83		3,001.59	3,913.42	1,336.58
31 1100 2 05 15 5610	CAWLEY - LANGUAGE ARTS SUPPLIES	810.00	66.77		806.00	872.77	(62.77)
31 1100 2 05 15 5643	CAWLEY - LANGUAGE - INFORMATION ACCESS FEES	10,348.80	-		12,348.00	12,348.00	(1,999.20)
31 1100 2 05 16 5610	CAWLEY - SPANISH SUPPLIES	168.71	70.06		98.65	168.71	-
31 1100 2 05 16 5643	CAWLEY - SPANISH INFORMATION ACCESS FEES	-	-		-	-	-
31 1100 2 05 18 5610	CAWLEY - HEALTH SUPPLIES	500.00	459.01		40.99	500.00	-
31 1100 2 05 19 5610	CAWLEY - FAMILY CONSUMER SUPPLIES	4,050.00	4,050.00		-	4,050.00	-
31 1100 2 05 21 5610	CAWLEY - INDUSTRIAL TECHN SUPPLIES	4,005.00	4,000.00		-	4,000.00	5.00
31 1100 2 05 23 5610	CAWLEY - MATH SUPPLIES	-	-		-	-	-
31 1100 2 05 23 5643	CAWLEY - MATH INFORMATION ACCESS FEES	2,026.99	-		2,436.98	2,436.98	(409.99)
31 1100 2 05 23 5645	CAWLEY - MATH PRACTICE BOOKS	18,217.46	-		10,429.67	10,429.67	7,787.79
31 1100 2 05 24 5610	CAWLEY - MUSIC SUPPLIES	-	-		-	-	-
31 1100 2 05 25 5610	CAWLEY - PHYSICAL EDUCATI SUPPLIES	1,168.93	1,155.42		-	1,155.42	13.51
31 1100 2 05 27 5610	CAWLEY - READING SUPPLIES	405.00	-		459.39	459.39	(54.39)
31 1100 2 05 29 5610	CAWLEY - SCIENCE SUPPLIES	1,000.00	250.00		2,922.63	3,172.63	(2,172.63)
31 1100 2 05 29 5735	CAWLEY - SCIENCE REPLACEMENT EQUIPMENT	2,000.00	-		-	-	2,000.00
31 1100 2 05 33 5610	CAWLEY - COMPUTER LAB SUPPLIES	1,287.40	-		-	-	1,287.40
31 1100 2 05 40 5610	CAWLEY - DRAMA SUPPLIES	243.00	-		-	-	243.00
LOCATION: CAWLEY - 1100		3,899,080.79	3,096,198.03		460,052.94	3,556,250.97	342,829.82
REGULAR EDUCATION - 1100		10,437,639.78	8,401,780.23		1,257,076.29	9,658,856.52	778,783.26
31 1105 2 00 00 5561	REGULAR EDUCATION MIDDLE SCHOOL OTHER LEA'S	-	-		-	-	-
31 1105 2 00 00 5564	REGULAR EDUCATION MIDDLE SCHOOL TUITION TO PRIVATE	48,825.00	23,850.00		23,850.00	47,700.00	1,125.00
LOCATION: MIDDLE SCHOOL - 1105		48,825.00	23,850.00		23,850.00	47,700.00	1,125.00
31 1105 3 00 00 5561	REGULAR EDUCATION HIGH SC TUITION OTHER LEA'S	1,504,440.00	1,432,800.00		-	1,432,800.00	71,640.00
31 1105 3 00 00 5563	REGULAR EDUCATION HIGH SC TUITION PUBLIC ACADEMIES	7,378,920.00	7,334,190.00		-	7,334,190.00	44,730.00
LOCATION: HIGH SCHOOL - 1105		8,883,360.00	8,766,990.00		-	8,766,990.00	116,370.00
REGULAR EDUCATION TUITION - 1105		8,932,185.00	8,790,840.00		23,850.00	8,814,690.00	117,495.00
31 1200 0 00 00 5111	SPECIAL EDUCATION ADMIN/OTHER SALARIES	227,500.82	175,000.64		53,137.68	228,138.32	(637.50)
31 1200 0 00 00 5112	SPECIAL EDUCATION TEACHER SALARIES	-	-		-	-	-
31 1200 0 00 00 5115	SPECIAL EDUCATION SECRETARIAL SALARIES	91,145.80	75,405.32		15,290.48	90,695.80	450.00
31 1200 0 00 00 5122	SPECIAL EDUCATION HEALTH INSURANCE BUYOUT	-	-		-	-	-
31 1200 0 00 00 5211	SPECIAL EDUCATION HEALTH INSURANCE	140,020.62	101,965.60		35,381.30	137,346.90	2,673.72
31 1200 0 00 00 5212	SPECIAL EDUCATION DENTAL INSURANCE	6,768.38	5,040.55		1,727.97	6,768.52	(0.14)
31 1200 0 00 00 5213	SPECIAL EDUCATION LIFE INSURANCE	330.76	236.25		78.75	315.00	15.76
31 1200 0 00 00 5214	SPECIAL EDUCATION DISABILITY INSURANCE	892.34	710.82		236.94	947.76	(55.42)
31 1200 0 00 00 5220	SPECIAL EDUCATION FICA	24,376.47	19,123.10		4,823.55	23,946.65	429.82
31 1200 0 00 00 5231	SPECIAL EDUCATION NHRS SUPPORT	12,332.03	9,614.18		1,949.54	11,563.72	768.31
31 1200 0 00 00 5232	SPECIAL EDUCATION NHRS PROFESSIONAL	43,748.41	33,652.62		10,218.37	43,870.99	(122.58)
31 1200 0 00 00 5240	SPECIAL EDUCATION TUITION REIMBURSEMENT	-	-		-	-	-
31 1200 0 00 00 5241	SPECIAL EDUCATION WORKSHOP REIMBURSEMENT	1,000.00	-		1,020.00	1,020.00	(20.00)
31 1200 0 00 00 5243	SPECIAL EDUCATION STAFF DEVELOPMENT	500.00	-		-	-	500.00

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			OUTSTANDING			EXPENDITURES	AVAILABLE BALANCE
31 1200 0 00 00 5250	SPECIAL EDUCATION UNEMPLOYMENT INSURANCE	88.00	-	-	-	-	88.00
31 1200 0 00 00 5260	SPECIAL EDUCATION WORKER'S COMPENSATION	1,125.66	-	1,125.66	1,125.66	-	-
31 1200 0 00 00 5330	SPECIAL EDUCATION OTHER PROF SVCS	-	-	-	-	-	-
31 1200 0 00 00 5340	SPECIAL EDUCATION TECHNICAL SERVICES	5,000.00	4,926.75	73.25	5,000.00	-	-
31 1200 0 00 00 5341	SPECIAL EDUCATION LEGAL & CONSULTING FEES	12,000.00	5,000.00	-	5,000.00	7,000.00	-
31 1200 0 00 00 5430	SPECIAL EDUCATION REPAIRS & MAINT SERVICES	1,000.00	-	-	-	1,000.00	-
31 1200 0 00 00 5431	SPECIAL EDUCATION REPAIRS EQUIPMENT	500.00	-	-	-	500.00	-
31 1200 0 00 00 5442	SPECIAL EDUCATION RENTAL OF EQUIPMENT	2,168.08	3,105.70	621.14	3,726.84	(1,558.76)	-
31 1200 0 00 00 5531	SPECIAL EDUCATION TELEPHONE	720.00	720.00	-	720.00	-	-
31 1200 0 00 00 5534	SPECIAL EDUCATION POSTAGE	-	-	-	-	-	-
31 1200 0 00 00 5580	SPECIAL EDUCATION MILEAGE REIMBURSEMENT	3,000.00	3,252.42	1,085.18	4,337.60	(1,337.60)	-
31 1200 0 00 00 5610	SPECIAL EDUCATION SUPPLIES	800.00	2,032.27	8,813.99	10,846.26	(10,046.26)	-
31 1200 0 00 00 5643	SPECIAL EDUCATION INFORMATION ACCESS FEES	-	9,791.00	14,006.30	23,797.30	(23,797.30)	-
31 1200 0 00 00 5733	SPECIAL EDUCATION NEW FURNITURE	-	-	-	-	-	-
31 1200 0 00 00 5735	SPECIAL EDUCATION REPLACEMENT EQUIPMENT	500.00	-	-	-	500.00	-
LOCATION: DISTRICT WIDE - 1200		575,517.37	449,577.22	149,590.10	599,167.32	(23,649.95)	
31 1200 1 00 00 5561	SPECIAL EDUCATION - ELEME TUITION OTHER LEA'S	87,257.00	-	-	-	87,257.00	-
31 1200 1 00 00 5564	SPECIAL EDUCATION - ELEME TUITION TO PRIVATE SCHOOL	550,573.00	381,546.00	45,683.00	427,229.00	123,344.00	-
31 1200 1 00 00 5810	SPECIAL EDUCATION - ELEME DUES & FEES	1,400.00	555.00	-	555.00	845.00	-
LOCATION: DISTRICT WIDE - 1200		639,230.00	382,101.00	45,683.00	427,784.00	211,446.00	
31 1200 1 03 00 5112	SPECIAL EDUCATION - UNDER TEACHER SALARIES	434,054.00	410,671.38	34,502.62	445,174.00	(11,120.00)	-
31 1200 1 03 00 5114	SPECIAL EDUCATION - UNDER PARAPROFESSIONAL	193,705.14	186,671.06	4,513.84	191,184.90	2,520.24	-
31 1200 1 03 00 5121	SPECIAL EDUCATION - UNDER STAFFING TIME SALARIES	200.00	28,960.00	40.00	29,000.00	(28,800.00)	-
31 1200 1 03 00 5122	SPECIAL EDUCATION - UNDER HEALTH INSURANCE BUYOUT	5,000.00	-	-	-	5,000.00	-
31 1200 1 03 00 5211	SPECIAL EDUCATION - UNDER HEALTH INSURANCE	208,123.05	165,313.47	64,557.69	229,871.16	(21,748.11)	-
31 1200 1 03 00 5212	SPECIAL EDUCATION - UNDER DENTAL INSURANCE	12,071.18	10,769.47	3,439.77	14,209.24	(2,138.06)	-
31 1200 1 03 00 5213	SPECIAL EDUCATION - UNDER LIFE INSURANCE	1,074.94	490.09	155.03	645.12	429.82	-
31 1200 1 03 00 5214	SPECIAL EDUCATION - UNDER DISABILITY INSURANCE	1,254.59	692.25	208.71	900.96	353.63	-
31 1200 1 03 00 5220	SPECIAL EDUCATION - UNDER FICA	48,421.38	46,602.39	2,815.05	49,417.44	(996.06)	-
31 1200 1 03 00 5232	SPECIAL EDUCATION - UNDER NHRS PROFESSIONAL	83,468.59	84,541.11	6,642.53	91,183.64	(7,715.05)	-
31 1200 1 03 00 5250	SPECIAL EDUCATION - UNDER UNEMPLOYMENT INSURANCE	286.00	-	-	-	286.00	-
31 1200 1 03 00 5260	SPECIAL EDUCATION - UNDER WORKER'S COMPENSATION	1,695.95	-	1,695.95	1,695.95	-	-
31 1200 1 03 00 5320	SPECIAL EDUCATION - UNDER PROFESSIONAL EDUCATIONAL	879,984.00	576,000.00	-	576,000.00	303,984.00	-
31 1200 1 03 00 5330	SPECIAL EDUCATION - UNDER OTHER PROF SVCS	102,900.00	23,360.00	476.00	23,836.00	79,064.00	-
31 1200 1 03 00 5335	SPECIAL EDUCATION - UNDER TUTORING	500.00	-	-	-	500.00	-
31 1200 1 03 00 5534	SPECIAL EDUCATION - UNDER POSTAGE	200.00	-	-	-	200.00	-
31 1200 1 03 00 5610	SPECIAL EDUCATION - UNDER SUPPLIES	410.00	-	-	-	410.00	-
LOCATION: UNDERHILL - 1200		1,973,348.82	1,534,071.22	119,047.19	1,653,118.41	320,230.41	
31 1200 1 04 00 5112	SPECIAL EDUCATION - MEMOR TEACHER SALARIES	231,378.00	247,794.48	20,729.52	268,524.00	(37,146.00)	-
31 1200 1 04 00 5114	SPECIAL EDUCATION - MEMOR PARAPROFESSIONAL	75,056.16	50,541.92	1,435.87	51,977.79	23,078.37	-
31 1200 1 04 00 5121	SPECIAL EDUCATION - MEMOR STAFFING TIME SALARIES	500.00	-	120.00	120.00	380.00	-
31 1200 1 04 00 5122	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00	-
31 1200 1 04 00 5211	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE	116,105.47	82,298.50	27,848.76	110,147.26	5,958.21	-
31 1200 1 04 00 5212	SPECIAL EDUCATION - MEMOR DENTAL INSURANCE	5,816.33	4,049.56	1,316.16	5,365.72	450.61	-

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			OUTSTANDING			EXPENDITURES	AVAILABLE BALANCE
31 1200 1 04 00 5213	SPECIAL EDUCATION - MEMOR LIFE INSURANCE	496.12	264.42		88.14	352.56	143.56
31 1200 1 04 00 5214	SPECIAL EDUCATION - MEMOR DISABILITY INSURANCE	611.92	516.96		172.32	689.28	(77.36)
31 1200 1 04 00 5220	SPECIAL EDUCATION - MEMOR FICA	23,671.71	21,912.46		1,603.62	23,516.08	155.63
31 1200 1 04 00 5232	SPECIAL EDUCATION - MEMOR NHRS PROFESSIONAL	44,444.96	47,650.88		4,009.39	51,660.27	(7,215.31)
31 1200 1 04 00 5250	SPECIAL EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	132.00	-		-	-	132.00
31 1200 1 04 00 5260	SPECIAL EDUCATION - MEMOR WORKER'S COMPENSATION	664.52	-		664.52	664.52	-
31 1200 1 04 00 5320	SPECIAL EDUCATION - MEMOR PROFESSIONAL EDUCATIONAL	714,987.00	754,000.00		-	754,000.00	(39,013.00)
31 1200 1 04 00 5330	SPECIAL EDUCATION - MEMOR OTHER PROF SVCS	42,500.00	113,344.52		4,155.48	117,500.00	(75,000.00)
31 1200 1 04 00 5335	SPECIAL EDUCATION - MEMOR TUTORING	500.00	-		-	-	500.00
31 1200 1 04 00 5430	SPECIAL EDUCATION - MEMOR REPAIRS & MAINT SVCS	200.00	540.21		209.79	750.00	(550.00)
31 1200 1 04 00 5534	SPECIAL EDUCATION - MEMOR POSTAGE	200.00	-		-	-	200.00
31 1200 1 04 00 5610	SPECIAL EDUCATION - MEMOR SUPPLIES	300.00	1,450.00		-	1,450.00	(1,150.00)
LOCATION: MEMORIAL - 1200		1,260,064.19	1,324,363.91		62,353.57	1,386,717.48	(126,653.29)
31 1200 2 00 00 5564	SPECIAL EDUCATION - MIDDL TUITION TO PRIVATE SCHOOL	589,243.30	383,696.72		31,299.68	414,996.40	174,246.90
LOCATION: MIDDLE SCHOOL - 1200		589,243.30	383,696.72		31,299.68	414,996.40	174,246.90
31 1200 2 05 00 5112	SPECIAL EDUCATION - CAWLE TEACHER SALARIES	188,916.00	249,147.40		22,394.60	271,542.00	(82,626.00)
31 1200 2 05 00 5114	SPECIAL EDUCATION - CAWLE PARAPROFESSIONAL	203,635.10	169,578.64		4,817.59	174,396.23	29,238.87
31 1200 2 05 00 5121	SPECIAL EDUCATION - CAWLE STAFFING TIME SALARIES	500.00	-		40.00	40.00	460.00
31 1200 2 05 00 5122	SPECIAL EDUCATION - HEALTH INSURANCE BUYOUT	2,500.00	-		-	-	2,500.00
31 1200 2 05 00 5211	SPECIAL EDUCATION - CAWLE HEALTH INSURANCE	136,251.98	136,823.29		47,226.01	184,049.30	(47,797.32)
31 1200 2 05 00 5212	SPECIAL EDUCATION - CAWLE DENTAL INSURANCE	6,080.78	8,287.87		2,463.47	10,751.34	(4,670.56)
31 1200 2 05 00 5213	SPECIAL EDUCATION - CAWLE LIFE INSURANCE	826.87	393.75		131.25	525.00	301.87
31 1200 2 05 00 5214	SPECIAL EDUCATION - CAWLE DISABILITY INSURANCE	578.81	515.25		171.75	687.00	(108.19)
31 1200 2 05 00 5220	SPECIAL EDUCATION - CAWLE FICA	30,259.66	31,377.66		1,971.43	33,349.09	(3,089.43)
31 1200 2 05 00 5231	SPECIAL EDUCATION - CAWLE NHRS SUPPORT	8,872.01	7,949.81		225.84	8,175.65	696.36
31 1200 2 05 00 5232	SPECIAL EDUCATION - CAWLE NHRS PROFESSIONAL	36,328.55	47,911.04		4,314.18	52,225.22	(15,896.67)
31 1200 2 05 00 5250	SPECIAL EDUCATION - CAWLE UNEMPLOYMENT INSURANCE	220.00	-		-	-	220.00
31 1200 2 05 00 5260	SPECIAL EDUCATION - CAWLE WORKER'S COMPENSATION	1,392.36	-		1,392.36	1,392.36	-
31 1200 2 05 00 5320	SPECIAL EDUCATION - CAWLE PROFESSIONAL EDUCATIONAL	384,993.00	250,000.00		-	250,000.00	134,993.00
31 1200 2 05 00 5330	SPECIAL EDUCATION - CAWLE OTHER PROF SVCS	43,400.00	34,500.00		644.00	35,144.00	8,256.00
31 1200 2 05 00 5335	SPECIAL EDUCATION - CAWLE TUTORING	2,000.00	-		-	-	2,000.00
31 1200 2 05 00 5534	SPECIAL EDUCATION - CAWLE POSTAGE	100.00	-		-	-	100.00
31 1200 2 05 00 5610	SPECIAL EDUCATION - CAWLE SUPPLIES	400.00	-		-	-	400.00
LOCATION: CAWLEY - 1200		1,047,255.12	936,484.71		85,792.48	1,022,277.19	24,977.93
31 1200 3 00 00 5111	SPECIAL EDUCATION - SECON ADMIN/OTHER SALARIES	140,002.78	75,331.35		22,599.42	97,930.77	42,072.01
31 1200 3 00 00 5114	SPECIAL EDUCATION - SECON PARAPROFESSIONAL	30,181.63	28,721.88		984.75	29,706.63	475.00
31 1200 3 00 00 5122	SPECIAL EDUCATION - SECON HEALTH INSURANCE BUYOUT	-	-		-	-	-
31 1200 3 00 00 5211	SPECIAL EDUCATION - SECON HEALTH INSURANCE	50,954.93	10,987.20		3,924.00	14,911.20	36,043.73
31 1200 3 00 00 5212	SPECIAL EDUCATION - SECON DENTAL INSURANCE	2,350.16	440.55		146.85	587.40	1,762.76
31 1200 3 00 00 5213	SPECIAL EDUCATION - SECON LIFE INSURANCE	165.38	33.75		11.25	45.00	120.38
31 1200 3 00 00 5214	SPECIAL EDUCATION - SECON DISABILITY INSURANCE	377.94	-		-	-	377.94
31 1200 3 00 00 5220	SPECIAL EDUCATION - SECON FICA	13,019.11	7,960.07		1,801.39	9,761.46	3,257.65
31 1200 3 00 00 5231	SPECIAL EDUCATION - SECON NHRS SUPPORT	-	9,604.75		2,881.44	12,486.19	(12,486.19)
31 1200 3 00 00 5232	SPECIAL EDUCATION - SECON NHRS PROFESSIONAL	18,832.09	-		-	-	18,832.09

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			OUTSTANDING			EXPENDITURES	AVAILABLE BALANCE
31 1200 3 00 00 5250	SPECIAL EDUCATION - SECON UNEMPLOYMENT INSURANCE	66.00	-	-	-	-	66.00
31 1200 3 00 00 5260	SPECIAL EDUCATION - SECON WORKER'S COMPENSATION	707.60	-	707.60	707.60	-	-
31 1200 3 00 00 5320	SPECIAL EDUCATION - SECON PROFESSIONAL EDUCATIONAL	329,200.00	326,000.00	-	326,000.00	3,200.00	-
31 1200 3 00 00 5330	SPECIAL EDUCATION - SECON OTHER PROF SVCS	361,100.00	183,419.25	1,080.75	184,500.00	176,600.00	-
31 1200 3 00 00 5335	SPECIAL EDUCATION - SECON TUTORING	10,000.00	-	-	-	10,000.00	-
31 1200 3 00 00 5561	SPECIAL EDUCATION - SECON TUITION OTHER LEA'S	695,600.00	727,670.00	-	727,670.00	(32,070.00)	-
31 1200 3 00 00 5562	SPECIAL EDUCATION - SECON OUT OF STATE OTHER LEA TU	784,325.22	478,620.00	63,816.00	542,436.00	241,889.22	-
31 1200 3 00 00 5563	SPECIAL EDUCATION - SECON TUITION PUBLIC ACADEMIES	2,521,908.00	2,316,888.00	-	2,316,888.00	205,020.00	-
31 1200 3 00 00 5564	SPECIAL EDUCATION - SECON TUITION TO PRIVATE SCHOOL	221,074.96	411,553.66	32,860.34	444,414.00	(223,339.04)	-
LOCATION: HIGH SCHOOL - 1200		5,179,865.80	4,577,230.46	130,813.79	4,708,044.25	471,821.55	
SPECIAL EDUCATION - 1200		11,264,524.60	9,587,525.24	624,579.81	10,212,105.05	1,052,419.55	
31 1230 0 00 00 5112	ESY - DW TEACHER SALARIES	-	-	-	-	-	-
31 1230 0 00 00 5220	ESY - DW FICA	-	-	-	-	-	-
31 1230 0 00 00 5232	ESY - DW NHRS PROFESSIONAL	-	-	-	-	-	-
31 1230 1 00 00 5564	ESY - ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	3,232.64	3,232.64	(3,232.64)	-
LOCATION: DISTRICT WIDE - 1230		-	-	3,232.64	3,232.64	(3,232.64)	
31 1230 1 03 00 5112	ESY - UNDERHILL TEACHER SALARIES	26,027.93	-	25,882.04	25,882.04	145.89	-
31 1230 1 03 00 5114	ESY - UNDERHILL PARAPROFESSIONAL	3,000.00	-	4,475.00	4,475.00	(1,475.00)	-
31 1230 1 03 00 5220	ESY - UNDERHILL FICA	2,220.64	-	2,310.00	2,310.00	(89.36)	-
31 1230 1 03 00 5231	ESY - UNDERHILL NHRS SUPPORT	589.20	-	-	-	589.20	-
31 1230 1 03 00 5232	ESY - UNDERHILL NHRS PROFESSIONAL	5,005.17	-	4,977.11	4,977.11	28.06	-
31 1230 1 03 00 5330	ESY - UNDERHILL OTHER PROF SVCS	30,200.00	18,621.25	17,527.61	36,148.86	(5,948.86)	-
31 1230 1 03 00 5564	ESY - UNDERHILL TUITION TO PRIVATE SCHOOL	8,500.00	-	-	-	8,500.00	-
LOCATION: UNDERHILL - 1230		75,542.94	18,621.25	55,171.76	73,793.01	1,749.93	
31 1230 1 04 00 5112	ESY - MEMORIAL TEACHER SALARIES	8,500.00	-	16,640.00	16,640.00	(8,140.00)	-
31 1230 1 04 00 5114	ESY - MEMORIAL PARAPROFESSIONAL	5,600.00	-	5,700.00	5,700.00	(100.00)	-
31 1230 1 04 00 5220	ESY - MEMORIAL FICA	1,078.65	-	1,709.01	1,709.01	(630.36)	-
31 1230 1 04 00 5231	ESY - MEMORIAL NHRS SUPPORT	1,634.55	-	-	-	1,634.55	-
31 1230 1 04 00 5232	ESY - MEMORIAL NHRS PROFESSIONAL	1,099.84	-	3,199.87	3,199.87	(2,100.03)	-
31 1230 1 04 00 5330	ESY - MEMORIAL OTHER PROF SVCS	16,100.00	17,159.25	17,791.49	34,950.74	(18,850.74)	-
31 1230 1 04 00 5564	ESY - MEMORIAL TUITION TO PRIVATE SCHOOL	3,200.00	-	-	-	3,200.00	-
LOCATION: MEMORIAL - 1230		37,213.04	17,159.25	45,040.37	62,199.62	(24,986.58)	
31 1230 2 05 00 5112	ESY - CAWLEY TEACHER SALARIES	7,500.00	-	6,140.00	6,140.00	1,360.00	-
31 1230 2 05 00 5114	ESY - CAWLEY PARAPROFESSIONAL	4,000.00	-	-	-	4,000.00	-
31 1230 2 05 00 5220	ESY - CAWLEY FICA	879.75	-	469.71	469.71	410.04	-
31 1230 2 05 00 5231	ESY - CAWLEY NHRS SUPPORT	1,442.25	-	-	-	1,442.25	-
31 1230 2 05 00 5232	ESY - CAWLEY NHRS PROFESSIONAL	1,473.00	-	1,180.72	1,180.72	292.28	-
31 1230 2 05 00 5330	ESY - CAWLEY OTHER PROF SVCS	14,800.00	12,736.46	27,951.31	40,687.77	(25,887.77)	-
31 1230 2 05 00 5564	ESY - CAWLEY TUITION TO PRIVATE SCHOOL	3,200.00	-	4,432.64	4,432.64	(1,232.64)	-
LOCATION: CAWLEY - 1230		33,295.00	12,736.46	40,174.38	52,910.84	(19,615.84)	
31 1230 3 00 00 5112	ESY - SECONDARY TEACHER SALARIES	2,349.00	-	-	-	2,349.00	-
31 1230 3 00 00 5220	ESY - SECONDARY FICA	179.70	-	-	-	179.70	-
31 1230 3 00 00 5330	ESY - SECONDARY OTHER PROF SVCS	90,900.00	51,420.73	44,718.92	96,139.65	(5,239.65)	-
31 1230 3 00 00 5564	ESY - SECONDARY TUITION TO PRIVATE SCHOOL	23,000.00	12,000.00	4,432.64	16,432.64	6,567.36	-

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							ENCUMBRANCES		
							PLUS YTD		
ACCOUNT		TITLE		BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE	
LOCATION: HIGH SCHOOL - 1230				116,428.70	63,420.73	49,151.56	112,572.29	3,856.41	
EXTENDED SCHOOL YEAR - 1230				262,479.68	111,937.69	192,770.71	304,708.40	(42,228.72)	
31 1260 1 03 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES			69,158.00	63,838.16	5,319.84	69,158.00	-	
31 1260 1 03 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT			2,500.00	-	-	-	2,500.00	
31 1260 1 03 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE			-	-	-	-	-	
31 1260 1 03 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE			-	-	-	-	-	
31 1260 1 03 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE			82.69	56.25	18.75	75.00	7.69	
31 1260 1 03 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE			203.34	138.78	46.26	185.04	18.30	
31 1260 1 03 00 5220	ENGLISH LANGUAGE LEARNER FICA			5,481.84	4,883.62	406.98	5,290.60	191.24	
31 1260 1 03 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL			13,299.08	12,276.08	1,023.00	13,299.08	-	
31 1260 1 03 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE			22.00	-	-	-	22.00	
31 1260 1 03 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION			252.10	-	252.10	252.10	-	
31 1260 1 03 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS			1,200.00	2,000.00	-	2,000.00	(800.00)	
31 1260 1 03 00 5610	ENGLISH LANGUAGE LEARNER SUPPLIES			252.73	252.73	-	252.73	-	
LOCATION: UNDERHILL - 1260				92,451.78	83,445.62	7,066.93	90,512.55	1,939.23	
31 1260 1 04 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES			67,380.00	62,196.92	5,343.08	67,540.00	(160.00)	
31 1260 1 04 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE			33,917.75	22,777.27	9,896.33	32,673.60	1,244.15	
31 1260 1 04 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE			1,970.11	1,455.68	514.47	1,970.15	(0.04)	
31 1260 1 04 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE			82.69	56.25	18.75	75.00	7.69	
31 1260 1 04 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE			190.66	126.54	42.18	168.72	21.94	
31 1260 1 04 00 5220	ENGLISH LANGUAGE LEARNER FICA			5,154.58	4,222.60	360.35	4,582.95	571.63	
31 1260 1 04 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL			12,957.18	11,960.47	1,027.47	12,987.94	(30.76)	
31 1260 1 04 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE			22.00	-	-	-	22.00	
31 1260 1 04 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION			245.27	-	245.27	245.27	-	
31 1260 1 04 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS			1,200.00	2,000.00	-	2,000.00	(800.00)	
31 1260 1 04 00 5610	ENGLISH LANGUAGE LEARNER SUPPLIES			76.92	-	97.73	97.73	(20.81)	
31 1260 1 04 00 5643	ENGLISH LANGUAGE LEARNER INFORMATION ACCESS FEES			125.00	-	-	-	125.00	
LOCATION: MEMORIAL - 1260				123,322.16	104,795.73	17,545.63	122,341.36	980.80	
31 1260 2 05 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES			56,668.00	52,513.84	4,376.16	56,890.00	(222.00)	
31 1260 2 05 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT			-	-	-	-	-	
31 1260 2 05 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE			13,818.34	9,599.20	3,711.68	13,310.88	507.46	
31 1260 2 05 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE			558.06	412.31	145.72	558.03	0.03	
31 1260 2 05 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE			82.69	56.25	18.75	75.00	7.69	
31 1260 2 05 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE			159.68	119.79	39.93	159.72	(0.04)	
31 1260 2 05 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT			-	-	-	-	-	
31 1260 2 05 00 5220	ENGLISH LANGUAGE LEARNER FICA			4,335.11	3,897.90	323.70	4,221.60	113.51	
31 1260 2 05 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL			10,897.26	10,098.41	841.54	10,939.95	(42.69)	
31 1260 2 05 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE			22.00	-	-	-	22.00	
31 1260 2 05 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION			220.61	-	220.61	220.61	-	
31 1260 2 05 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS			600.00	2,000.00	-	2,000.00	(1,400.00)	
LOCATION: CAWLEY - 1260				87,361.75	78,697.70	9,678.09	88,375.79	(1,014.04)	
31 1260 3 00 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS			-	452.60	1,547.40	2,000.00	(2,000.00)	
LOCATION: HIGH SCHOOL - 1260				-	452.60	1,547.40	2,000.00	(2,000.00)	
ENGLISH LANGUAGE LEARNER - 1260				303,135.69	267,391.65	35,838.05	303,229.70	(94.01)	

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			OUTSTANDING			EXPENDITURES	AVAILABLE BALANCE
31 1270 0 00 00 5213	ADVANCED LEARNER - UNDERH SUPPLIES	-	-		-	-	-
31 1270 0 00 00 5214	ADVANCED LEARNER - UNDERH DUES & FEES	-	-		-	-	-
31 1270 0 00 00 5260	ADVANCED LEARNER - UNDERH DUES & FEES	-	-		-	-	-
LOCATION: DISTRICT WIDE - 1270		-	-		-	-	-
31 1270 1 03 00 5610	ADVANCED LEARNER - UNDERH SUPPLIES	371.00	371.00		-	371.00	-
31 1270 1 03 00 5810	ADVANCED LEARNER - UNDERH DUES & FEES	896.00	-		-	-	896.00
LOCATION: UNDERHILL - 1270		1,267.00	371.00		-	371.00	896.00
31 1270 1 04 00 5112	ADVANCED LEARNER - MEMORI TEACHER SALARIES	88,800.00	81,563.08		6,796.92	88,360.00	440.00
31 1270 1 04 00 5211	ADVANCED LEARNER - MEMORI HEALTH INSURANCE	33,917.75	22,777.27		9,896.33	32,673.60	1,244.15
31 1270 1 04 00 5212	ADVANCED LEARNER - MEMORI DENTAL INSURANCE	1,970.11	1,455.68		514.47	1,970.15	(0.04)
31 1270 1 04 00 5213	ADVANCED LEARNER - MEMORI LIFE INSURANCE	82.69	56.25		18.75	75.00	7.69
31 1270 1 04 00 5214	ADVANCED LEARNER - MEMORI DISABILITY INSURANCE	259.60	187.02		62.34	249.36	10.24
31 1270 1 04 00 5220	ADVANCED LEARNER - MEMORI FICA	6,793.20	5,747.95		471.28	6,219.23	573.97
31 1270 1 04 00 5232	ADVANCED LEARNER - MEMORI NHRS PROFESSIONAL	17,076.24	15,685.07		1,307.04	16,992.11	84.13
31 1270 1 04 00 5250	ADVANCED LEARNER - MEMORI UNEMPLOYMENT INSURANCE	22.00	-		-	-	22.00
31 1270 1 04 00 5260	ADVANCED LEARNER - MEMORI WORKER's COMPENSATION	333.96	-		333.96	333.96	-
31 1270 1 04 00 5610	ADVANCED LEARNER - MEMORI SUPPLIES	774.50	-		-	-	774.50
31 1270 1 04 00 5810	ADVANCED LEARNER - MEMORI DUES & FEES	794.00	-		-	-	794.00
LOCATION: MEMORIAL - 1270		150,824.05	127,472.32		19,401.09	146,873.41	3,950.64
31 1270 2 05 00 5112	ADVANCED LEARNER - CAWLEY TEACHER SALARIES	87,560.00	80,824.62		6,735.38	87,560.00	-
31 1270 2 05 00 5122	ADVANCED LEARNER - CAWLEY HEALTH INSURANCE BUYOUT	-	-		-	-	-
31 1270 2 05 00 5211	ADVANCED LEARNER - CAWLEY HEALTH INSURANCE	33,917.75	22,777.27		9,896.33	32,673.60	1,244.15
31 1270 2 05 00 5212	ADVANCED LEARNER - CAWLEY DENTAL INSURANCE	1,970.11	1,455.68		514.47	1,970.15	(0.04)
31 1270 2 05 00 5213	ADVANCED LEARNER - CAWLEY LIFE INSURANCE	82.69	56.25		18.75	75.00	7.69
31 1270 2 05 00 5214	ADVANCED LEARNER - CAWLEY DISABILITY INSURANCE	255.35	183.06		61.02	244.08	11.27
31 1270 2 05 00 5220	ADVANCED LEARNER - CAWLEY FICA	6,698.34	5,647.62		465.86	6,113.48	584.86
31 1270 2 05 00 5232	ADVANCED LEARNER - CAWLEY NHRS PROFESSIONAL	16,837.79	15,542.57		1,295.22	16,837.79	-
31 1270 2 05 00 5250	ADVANCED LEARNER - CAWLEY UNEMPLOYMENT INSURANCE	22.00	-		-	-	22.00
31 1270 2 05 00 5260	ADVANCED LEARNER - CAWLEY WORKER'S COMPENSATION	186.34	-		186.34	186.34	-
31 1270 2 05 00 5610	ADVANCED LEARNER - CAWLEY SUPPLIES	812.04	-		-	-	812.04
31 1270 2 05 00 5643	ADVANCED LEARNER - CAWLEY INFO ACCESS FEES	-	-		-	-	-
LOCATION: CAWLEY - 1270		148,342.41	126,487.07		19,173.37	145,660.44	2,681.97
ADVANCED LEARNER - 1270		300,433.46	254,330.39		38,574.46	292,904.85	7,528.61
31 1410 1 03 00 5117	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	6,970.00	-		40.00	40.00	6,930.00
31 1410 1 03 00 5220	COCURRICULAR ACTIVITIES - FICA	533.21	-		2.81	2.81	530.40
31 1410 1 03 00 5231	COCURRICULAR ACTIVITIES - NHRS SUPPORT	-	-		-	-	-
31 1410 1 03 00 5232	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	1,340.33	-		7.69	7.69	1,332.64
31 1410 1 03 00 5610	COCURRICULAR ACTIVITIES - SUPPLIES	150.32	20.06		330.26	350.32	(200.00)
LOCATION: UNDERHILL - 1410		8,993.86	20.06		380.76	400.82	8,593.04
31 1410 1 04 00 5117	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES	11,926.94	-		90.00	90.00	11,836.94
31 1410 1 04 00 5220	COCURRICULAR ACTIVITIES - FICA	912.41	-		6.39	6.39	906.02
31 1410 1 04 00 5232	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL	2,293.55	-		17.31	17.31	2,276.24
31 1410 1 04 00 5610	COCURRICULAR ACTIVITIES - SUPPLIES	322.97	-		303.94	303.94	19.03
31 1410 1 04 00 5810	COCURRICULAR ACTIVITIES - DUES & FEES	1,160.00	-		-	-	1,160.00

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							ENCUMBRANCES			
								PLUS YTD		
ACCOUNT	TITLE					BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
LOCATION: MEMORIAL - 1410						16,615.87	-	417.64	417.64	16,198.23
31 1410 2 05 00 5117	COCURRICULAR ACTIVITIES - CO-CURRICULAR SALARIES					63,786.00	10,860.00	3,416.00	14,276.00	49,510.00
31 1410 2 05 00 5220	COCURRICULAR ACTIVITIES - FICA					4,879.63	789.64	255.90	1,045.54	3,834.09
31 1410 2 05 00 5231	COCURRICULAR ACTIVITIES - NHRS SUPPORT					-	-	-	-	-
31 1410 2 05 00 5232	COCURRICULAR ACTIVITIES - NHRS PROFESSIONAL					12,266.04	2,088.05	656.92	2,744.97	9,521.07
31 1410 2 05 00 5330	COCURRICULAR ACTIVITIES - OTHER PROF SVCS					430.00	-	-	-	430.00
31 1410 2 05 00 5431	COCURRICULAR ACTIVITIES - REPAIRS EQUIPMENT					360.00	129.00	-	129.00	231.00
31 1410 2 05 00 5610	COCURRICULAR ACTIVITIES - SUPPLIES					4,477.00	3,110.00	35.14	3,145.14	1,331.86
31 1410 2 05 00 5735	COCURRICULAR ACTIVITIES - REPLACEMENT EQUIPMENT					250.00	-	-	-	250.00
31 1410 2 05 00 5810	COCURRICULAR ACTIVITIES - DUES & FEES					2,064.00	369.00	725.00	1,094.00	970.00
LOCATION: CAWLEY - 1410						88,512.67	17,345.69	5,088.96	22,434.65	66,078.02
COCURRICULAR ACTIVITIES - 1410						114,122.40	17,365.75	5,887.36	23,253.11	90,869.29
31 1420 2 05 00 5117	ATHLETICS - CAWLEY CO-CURRICULAR SALARIES					33,804.50	-	-	-	33,804.50
31 1420 2 05 00 5220	ATHLETICS - CAWLEY FICA					2,586.04	-	-	-	2,586.04
31 1420 2 05 00 5231	ATHLETICS - CAWLEY NHRS SUPPORT					-	-	-	-	-
31 1420 2 05 00 5232	ATHLETICS - CAWLEY NHRS PROFESSIONAL					6,500.61	-	-	-	6,500.61
31 1420 2 05 00 5330	ATHLETICS - CAWLEY OTHER PROF SVCS					13,000.00	4,000.00	9,000.00	13,000.00	-
31 1420 2 05 00 5340	ATHLETICS - CAWLEY TECHNICAL SERVICES					405.00	-	-	-	405.00
31 1420 2 05 00 5431	ATHLETICS - CAWLEY REPAIRS EQUIPMENT					-	-	-	-	-
31 1420 2 05 00 5610	ATHLETICS - CAWLEY SUPPLIES					7,785.00	6,412.00	691.44	7,103.44	681.56
31 1420 2 05 00 5731	ATHLETICS - CAWLEY NEW EQUIPMENT					1,918.85	2,420.98	-	2,420.98	(502.13)
31 1420 2 05 00 5735	ATHLETICS - CAWLEY REPLACEMENT EQUIPMENT					-	-	-	-	-
31 1420 2 05 00 5810	ATHLETICS - CAWLEY DUES & FEES					2,000.00	-	-	-	2,000.00
LOCATION: CAWLEY - 1420						68,000.00	12,832.98	9,691.44	22,524.42	45,475.58
ATHLETICS - 1420						68,000.00	12,832.98	9,691.44	22,524.42	45,475.58
31 1490 1 03 00 5112	SUMMER SCHOOL PROGRAMS - TEACHER SALARIES					7,680.00	-	8,880.00	8,880.00	(1,200.00)
31 1490 1 03 00 5114	SUMMER SCHOOL PROGRAMS - PARAPROFESSIONAL					800.00	-	-	-	800.00
31 1490 1 03 00 5220	SUMMER SCHOOL PROGRAMS - FICA					648.72	-	678.07	678.07	(29.35)
31 1490 1 03 00 5231	SUMMER SCHOOL PROGRAMS - NHRS SUPPORT					102.00	-	-	-	102.00
31 1490 1 03 00 5232	SUMMER SCHOOL PROGRAMS - NHRS PROFESSIONAL					1,476.86	-	1,338.40	1,338.40	138.46
LOCATION: UNDERHILL - 1490						10,707.58	-	10,896.47	10,896.47	(188.89)
31 1490 1 04 00 5112	SUMMER SCHOOL PROGRAMS - TEACHER SALARIES					10,800.00	-	3,680.00	3,680.00	7,120.00
31 1490 1 04 00 5220	SUMMER SCHOOL PROGRAMS - FICA					826.20	-	281.52	281.52	544.68
31 1490 1 04 00 5232	SUMMER SCHOOL PROGRAMS - NHRS PROFESSIONAL					2,076.84	-	707.66	707.66	1,369.18
31 1490 1 04 00 5610	SUMMER SCHOOL PROGRAMS - SUPPLIES					800.00	-	-	-	800.00
LOCATION: MEMORIAL - 1490						14,503.04	-	4,669.18	4,669.18	9,833.86
31 1490 2 05 00 5112	SUMMER SCHOOL PROGRAMS - TEACHER SALARIES					16,676.95	-	5,780.00	5,780.00	10,896.95
31 1490 2 05 00 5114	SUMMER SCHOOL PROGRAMS - PARAPROFESSIONAL					-	-	-	-	-
31 1490 2 05 00 5220	SUMMER SCHOOL PROGRAMS - FICA					1,275.79	-	438.22	438.22	837.57
31 1490 2 05 00 5231	SUMMER SCHOOL PROGRAMS - NHRS SUPPORT					3,277.02	-	357.00	357.00	2,920.02
31 1490 2 05 00 5232	SUMMER SCHOOL PROGRAMS - NHRS PROFESSIONAL					2,039.59	-	573.06	573.06	1,466.53
LOCATION: CAWLEY - 1490						23,269.35	-	7,148.28	7,148.28	16,121.07
SUMMER SCHOOL PROGRAMS - 1490						48,479.97	-	22,713.93	22,713.93	25,766.04
31 2120 1 03 00 5112	GUIDANCE - UNDERHILL TEACHER SALARIES					65,602.00	60,555.70	5,046.30	65,602.00	-

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			OUTSTANDING			EXPENDITURES	AVAILABLE BALANCE
31 2120 1 03 00 5211	GUIDANCE - UNDERHILL HEALTH INSURANCE	13,818.34	9,599.20		3,711.68	13,310.88	507.46
31 2120 1 03 00 5212	GUIDANCE - UNDERHILL DENTAL INSURANCE	558.06	412.31		145.72	558.03	0.03
31 2120 1 03 00 5213	GUIDANCE - UNDERHILL LIFE INSURANCE	82.69	56.25		18.75	75.00	7.69
31 2120 1 03 00 5214	GUIDANCE - UNDERHILL DISABILITY INSURANCE	185.35	122.79		40.83	163.62	21.73
31 2120 1 03 00 5220	GUIDANCE - UNDERHILL FICA	5,018.56	4,513.10		375.20	4,888.30	130.26
31 2120 1 03 00 5232	GUIDANCE - UNDERHILL NHRS PROFESSIONAL	12,615.27	11,644.86		970.40	12,615.26	0.01
31 2120 1 03 00 5250	GUIDANCE - UNDERHILL UNEMPLOYMENT INSURANCE	22.00	-		-	-	22.00
31 2120 1 03 00 5260	GUIDANCE - UNDERHILL WORKER'S COMPENSATION	238.44	-		238.44	238.44	-
31 2120 1 03 00 5610	GUIDANCE - UNDERHILL SUPPLIES	200.00	-		-	-	200.00
LOCATION: UNDERHILL		98,340.71	86,904.21		10,547.32	97,451.53	889.18
31 2120 1 04 00 5112	GUIDANCE - MEMORIAL TEACHER SALARIES	81,830.00	75,535.38		6,294.62	81,830.00	-
31 2120 1 04 00 5211	GUIDANCE - MEMORIAL HEALTH INSURANCE	25,124.26	16,871.31		7,330.29	24,201.60	922.66
31 2120 1 04 00 5212	GUIDANCE - MEMORIAL DENTAL INSURANCE	1,110.67	820.66		290.04	1,110.70	(0.03)
31 2120 1 04 00 5213	GUIDANCE - MEMORIAL LIFE INSURANCE	82.69	56.25		18.75	75.00	7.69
31 2120 1 04 00 5214	GUIDANCE - MEMORIAL DISABILITY INSURANCE	238.45	170.28		56.76	227.04	11.41
31 2120 1 04 00 5220	GUIDANCE - MEMORIAL FICA	6,260.00	5,383.02		445.25	5,828.27	431.73
31 2120 1 04 00 5232	GUIDANCE - MEMORIAL NHRS PROFESSIONAL	15,735.91	14,525.45		1,210.45	15,735.90	0.01
31 2120 1 04 00 5250	GUIDANCE - MEMORIAL UNEMPLOYMENT INSURANCE	22.00	-		-	-	22.00
31 2120 1 04 00 5260	GUIDANCE - MEMORIAL WORKER'S COMPENSATION	306.75	-		306.75	306.75	-
31 2120 1 04 00 5330	GUIDANCE - MEMORIAL OTHER PROF SVCS	2,883.80	-		-	-	2,883.80
31 2120 1 04 00 5610	GUIDANCE - MEMORIAL SUPPLIES	227.65	-		285.41	285.41	(57.76)
LOCATION: MEMORIAL - 2120		133,822.18	113,362.35		16,238.32	129,600.67	4,221.51
31 2120 2 05 00 5112	GUIDANCE - CAWLEY TEACHER SALARIES	159,865.00	147,106.14		12,378.86	159,485.00	380.00
31 2120 2 05 00 5211	GUIDANCE - CAWLEY HEALTH INSURANCE	67,835.49	45,554.54		19,792.66	65,347.20	2,488.29
31 2120 2 05 00 5212	GUIDANCE - CAWLEY DENTAL INSURANCE	3,940.23	2,911.36		1,028.94	3,940.30	(0.07)
31 2120 2 05 00 5213	GUIDANCE - CAWLEY LIFE INSURANCE	165.38	112.50		37.50	150.00	15.38
31 2120 2 05 00 5214	GUIDANCE - CAWLEY DISABILITY INSURANCE	460.43	314.19		104.73	418.92	41.51
31 2120 2 05 00 5220	GUIDANCE - CAWLEY FICA	12,229.67	10,182.69		848.90	11,031.59	1,198.08
31 2120 2 05 00 5232	GUIDANCE - CAWLEY NHRS PROFESSIONAL	30,742.04	28,288.51		2,380.46	30,668.97	73.07
31 2120 2 05 00 5330	GUIDANCE - CAWLEY OTHER PROF SVCS	-	-		-	-	-
31 2120 2 05 00 5250	GUIDANCE - CAWLEY UNEMPLOYMENT INSURANCE	44.00	-		-	-	44.00
31 2120 2 05 00 5260	GUIDANCE - CAWLEY WORKER'S COMPENSATION	592.32	-		592.32	592.32	-
LOCATION: CAWLEY - 2120		275,874.56	234,469.93		37,164.37	271,634.30	4,240.26
GUIDANCE - 2120		508,037.45	434,736.49		63,950.01	498,686.50	9,350.95
31 2130 1 03 00 5112	HEALTH SERVICES - UNDERHI TEACHER SALARIES	69,114.00	63,797.54		5,316.46	69,114.00	-
31 2130 1 03 00 5114	HEALTH SERVICES - UNDERHI PARAPROFESSIONAL	12,027.45	11,695.20		332.25	12,027.45	-
31 2130 1 03 00 5120	HEALTH SERVICES - UNDERHI SUBSTITUTE SALARIES	2,500.00	-		-	-	2,500.00
31 2130 1 03 00 5211	HEALTH SERVICES - UNDERHI HEALTH INSURANCE	13,818.34	9,599.20		3,711.68	13,310.88	507.46
31 2130 1 03 00 5212	HEALTH SERVICES - UNDERHI DENTAL INSURANCE	558.06	412.31		145.72	558.03	0.03
31 2130 1 03 00 5213	HEALTH SERVICES - UNDERHI LIFE INSURANCE	165.38	56.25		18.75	75.00	90.38
31 2130 1 03 00 5214	HEALTH SERVICES - UNDERHI DISABILITY INSURANCE	231.36	130.41		43.47	173.88	57.48
31 2130 1 03 00 5220	HEALTH SERVICES - UNDERHI FICA	6,207.32	5,655.78		421.28	6,077.06	130.26
31 2130 1 03 00 5231	HEALTH SERVICES - UNDERHI NHRS SUPPORT	-	-		-	-	-
31 2130 1 03 00 5232	HEALTH SERVICES - UNDERHI NHRS PROFESSIONAL	13,290.62	12,268.27		1,022.36	13,290.63	(0.01)

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			OUTSTANDING	YEAR TO DATE EXP		EXPENDITURES	AVAILABLE BALANCE
31 2130 1 03 00 5240	HEALTH SERVICES - UNDERHI TUITION REIMBURSEMENT	-	-	1,062.00		1,062.00	(1,062.00)
31 2130 1 03 00 5250	HEALTH SERVICES - UNDERHI UNEMPLOYMENT INSURANCE	44.00	-	-		-	44.00
31 2130 1 03 00 5260	HEALTH SERVICES - UNDERHI WORKER'S COMPENSATION	295.57	-	295.57		295.57	-
31 2130 1 03 00 5431	HEALTH SERVICES - UNDERHI REPAIRS EQUIPMENT	150.00	65.00	85.00		150.00	-
31 2130 1 03 00 5550	HEALTH SERVICES - UNDERHI PRINTING	167.20	167.20	-		167.20	-
31 2130 1 03 00 5610	HEALTH SERVICES - UNDERHI SUPPLIES	1,238.33	1,200.00	-		1,200.00	38.33
31 2130 1 03 00 5641	HEALTH SERVICES - UNDERHI TEXTBOOKS	45.00	-	-		-	45.00
31 2130 1 03 00 5642	HEALTH SERVICES - UNDERHI ELECTRONIC INFORMATION	887.00	-	1,856.66		1,856.66	(969.66)
LOCATION: UNDERHILL - 2130		120,739.63	105,047.16	14,311.20		119,358.36	1,381.27
31 2130 1 04 00 5112	HEALTH SERVICES - MEMORIAL TEACHER SALARIES	72,800.00	67,200.00	5,600.00		72,800.00	-
31 2130 1 04 00 5120	HEALTH SERVICES - MEMORIAL SUBSTITUTE SALARIES	2,000.00	-	-		-	2,000.00
31 2130 1 04 00 5211	HEALTH SERVICES - MEMORIAL HEALTH INSURANCE	13,818.34	22,777.27	9,896.33		32,673.60	(18,855.26)
31 2130 1 04 00 5212	HEALTH SERVICES - MEMORIAL DENTAL INSURANCE	558.06	1,455.68	514.47		1,970.15	(1,412.09)
31 2130 1 04 00 5213	HEALTH SERVICES - MEMORIAL LIFE INSURANCE	82.69	56.25	18.75		75.00	7.69
31 2130 1 04 00 5214	HEALTH SERVICES - MEMORIAL DISABILITY INSURANCE	211.81	154.62	51.54		206.16	5.65
31 2130 1 04 00 5220	HEALTH SERVICES - MEMORIAL FICA	5,722.20	4,605.34	379.00		4,984.34	737.86
31 2130 1 04 00 5232	HEALTH SERVICES - MEMORIAL NHRS PROFESSIONAL	13,999.44	12,922.56	1,076.88		13,999.44	-
31 2130 1 04 00 5250	HEALTH SERVICES - MEMORIAL UNEMPLOYMENT INSURANCE	22.00	-	-		-	22.00
31 2130 1 04 00 5260	HEALTH SERVICES - MEMORIAL WORKER'S COMPENSATION	272.48	-	272.48		272.48	-
31 2130 1 04 00 5431	HEALTH SERVICES - MEMORIAL REPAIRS EQUIPMENT	150.00	-	85.00		85.00	65.00
31 2130 1 04 00 5610	HEALTH SERVICES - MEMORIAL SUPPLIES	1,215.00	-	-		-	1,215.00
31 2130 1 04 00 5642	HEALTH SERVICES - MEMORIAL ELECTRONIC INFORMATION	887.00	0.33	856.67		857.00	30.00
31 2130 1 04 00 5735	HEALTH SERVICES - MEMORIAL REPLACEMENT EQUIPMENT	500.00	-	-		-	500.00
LOCATION: MEMORIAL - 2130		112,239.02	109,172.05	18,751.12		127,923.17	(15,684.15)
31 2130 2 05 00 5112	HEALTH SERVICES - CAWLEY TEACHER SALARIES	78,530.00	72,489.24	6,140.76		78,630.00	(100.00)
31 2130 2 05 00 5120	HEALTH SERVICES - CAWLEY SUBSTITUTE SALARIES	680.00	-	-		-	680.00
31 2130 2 05 00 5211	HEALTH SERVICES - CAWLEY HEALTH INSURANCE	33,917.75	16,871.31	7,330.29		24,201.60	9,716.15
31 2130 2 05 00 5212	HEALTH SERVICES - CAWLEY DENTAL INSURANCE	1,970.11	820.66	290.04		1,110.70	859.41
31 2130 2 05 00 5213	HEALTH SERVICES - CAWLEY LIFE INSURANCE	82.69	56.25	18.75		75.00	7.69
31 2130 2 05 00 5214	HEALTH SERVICES - CAWLEY DISABILITY INSURANCE	228.71	156.69	52.23		208.92	19.79
31 2130 2 05 00 5220	HEALTH SERVICES - CAWLEY FICA	6,007.55	5,149.99	427.49		5,577.48	430.07
31 2130 2 05 00 5232	HEALTH SERVICES - CAWLEY NHRS PROFESSIONAL	15,101.32	13,939.68	1,180.87		15,120.55	(19.23)
31 2130 2 05 00 5240	HEALTH SERVICES - TUITION REIMBURSEMENT	-	2,360.00	-		2,360.00	(2,360.00)
31 2130 2 05 00 5250	HEALTH SERVICES - CAWLEY UNEMPLOYMENT INSURANCE	22.00	-	-		-	22.00
31 2130 2 05 00 5260	HEALTH SERVICES - CAWLEY WORKER'S COMPENSATION	283.35	-	283.35		283.35	-
31 2130 2 05 00 5340	HEALTH SERVICES - CAWLEY TECHNICAL SERVICES	-	-	-		-	-
31 2130 2 05 00 5431	HEALTH SERVICES - CAWLEY REPAIRS EQUIPMENT	110.00	-	85.00		85.00	25.00
31 2130 2 05 00 5610	HEALTH SERVICES - CAWLEY SUPPLIES	1,377.00	1,000.00	-		1,000.00	377.00
31 2130 2 05 00 5642	HEALTH SERVICES - CAWLEY ELECTRONIC INFORMATION	887.00	-	856.67		856.67	30.33
31 2130 2 05 00 5731	HEALTH SERVICES - CAWLEY REPLACEMENT EQUIPMENT	-	-	-		-	-
31 2130 2 05 00 5735	HEALTH SERVICES - CAWLEY REPLACEMENT EQUIPMENT	-	-	-		-	-
31 2130 2 05 00 5810	HEALTH SERVICES - CAWLEY DUES & FEES	-	-	-		-	-
LOCATION: CAWLEY - 2130		139,197.48	112,843.82	16,665.45		129,509.27	9,688.21
31 2130 3 00 00 5330	HEALTH SERVICES - SECONDARY OTHER PROF SERVICES	380,000.00	252,545.00	27,455.00		280,000.00	100,000.00

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					PLUS YTD				
ACCOUNT	TITLE				BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD EXPENDITURES	AVAILABLE BALANCE
LOCATION: HIGH SCHOOL - 2130					380,000.00	252,545.00	27,455.00	280,000.00	100,000.00
HEALTH SERVICED - 2130					752,176.13	579,608.03	77,182.77	656,790.80	95,385.33
31 2140 0 00 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES				-	-	-	-	-
31 2140 0 00 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE				-	-	-	-	-
31 2140 0 00 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE				-	-	-	-	-
31 2140 0 00 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE				-	-	-	-	-
31 2140 0 00 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE				-	-	-	-	-
31 2140 0 00 00 5220	PSYCHOLOGICAL SERVICES - FICA				-	-	-	-	-
31 2140 0 00 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL				-	-	-	-	-
LOCATION: DISTRICT WIDE - 2140					-	-	-	-	-
31 2140 1 03 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES				82,500.00	-	-	-	82,500.00
31 2140 1 03 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE				13,818.34	10,789.88	2,521.00	13,310.88	507.46
31 2140 1 03 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE				558.06	460.13	97.90	558.03	0.03
31 2140 1 03 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE				82.69	62.50	12.50	75.00	7.69
31 2140 1 03 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE				237.48	197.90	39.58	237.48	-
31 2140 1 03 00 5220	PSYCHOLOGICAL SERVICES - FICA				6,311.25	-	-	-	6,311.25
31 2140 1 03 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL				15,864.75	-	-	-	15,864.75
31 2140 1 03 00 5250	PSYCHOLOGICAL SERVICES - UNEMPLOYMENT INSURANCE				22.00	-	-	-	22.00
31 2140 1 03 00 5260	PSYCHOLOGICAL SERVICES - WORKER'S COMPENSATION				277.73	-	277.73	277.73	-
31 2140 1 03 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS				5,000.00	162,730.00	270.00	163,000.00	(158,000.00)
LOCATION: UNDERHILL - 2140					124,672.30	174,240.41	3,218.71	177,459.12	(52,786.82)
31 2140 1 04 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS				156,240.00	140,000.00	-	140,000.00	16,240.00
LOCATION: MEMORIAL - 2140					156,240.00	140,000.00	-	140,000.00	16,240.00
31 2140 2 05 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES				-	-	-	-	-
31 2140 2 05 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE				-	-	-	-	-
31 2140 2 05 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE				-	-	-	-	-
31 2140 2 05 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE				-	-	-	-	-
31 2140 2 05 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE				-	-	-	-	-
31 2140 2 05 00 5220	PSYCHOLOGICAL SERVICES - FICA				-	-	-	-	-
31 2140 2 05 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL				-	-	-	-	-
31 2140 2 05 00 5250	PSYCHOLOGICAL SERVICES - UNEMPLOYMENT INSURANCE				-	-	-	-	-
31 2140 2 05 00 5260	PSYCHOLOGICAL SERVICES - WORKER'S COMPENSATION				-	-	-	-	-
31 2140 2 05 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS				162,750.00	160,000.00	-	160,000.00	2,750.00
31 2140 2 05 00 5337	PSYCHOLOGICAL SERVICES - DIAGNOSTIC TESTING				-	-	-	-	-
31 2140 2 05 00 5610	PSYCHOLOGICAL SERVICES - SUPPLIES				200.00	-	-	-	200.00
LOCATION: CAWLEY - 2140					162,950.00	160,000.00	-	160,000.00	2,950.00
31 2140 3 00 00 5330	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING				-	25,000.00	-	25,000.00	(25,000.00)
31 2140 3 00 00 5337	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING				50,000.00	-	-	-	50,000.00
LOCATION: HIGH SCHOOL - 2140					50,000.00	25,000.00	-	25,000.00	25,000.00
PSYCHOLOGICAL SERVICES - 2140					493,862.30	499,240.41	3,218.71	502,459.12	(8,596.82)
31 2150 1 03 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES				165,160.00	151,070.76	12,589.24	163,660.00	1,500.00
31 2150 1 03 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE				67,835.49	45,554.54	19,792.66	65,347.20	2,488.29
31 2150 1 03 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE				3,940.23	2,911.36	1,028.94	3,940.30	(0.07)
31 2150 1 03 00 5213	SPEECH PATHOLOGY & AUDIOL LIFE INSURANCE				165.38	112.50	37.50	150.00	15.38

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			OUTSTANDING			EXPENDITURES	AVAILABLE BALANCE
31 2150 1 03 00 5214	SPEECH PATHOLOGY & AUDIOL DISABILITY INSURANCE	481.32	340.56		113.52	454.08	27.24
31 2150 1 03 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	12,634.74	10,485.98		848.62	11,334.60	1,300.14
31 2150 1 03 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	31,760.27	29,050.90		2,420.92	31,471.82	288.45
31 2150 1 03 00 5250	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	44.00	-		-	-	44.00
31 2150 1 03 00 5260	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	619.19	-		619.19	619.19	-
31 2150 1 03 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	159,216.00	200,000.00		-	200,000.00	(40,784.00)
31 2150 1 03 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	400.00	-		-	-	400.00
LOCATION: UNDERHILL - 2150		442,256.62	439,526.60		37,450.59	476,977.19	(34,720.57)
31 2150 1 04 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	-	-		-	-	-
31 2150 1 04 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	-	-		-	-	-
31 2150 1 04 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	-	-		-	-	-
31 2150 1 04 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	-	-		-	-	-
31 2150 1 04 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	-	-		-	-	-
31 2150 1 04 00 5250	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	-	-		-	-	-
31 2150 1 04 00 5260	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	-	-		-	-	-
31 2150 1 04 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	141,360.00	160,000.00		-	160,000.00	(18,640.00)
31 2150 1 04 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	-	-		-	-	-
LOCATION: MEMORIAL - 2150		141,360.00	160,000.00		-	160,000.00	(18,640.00)
31 2150 2 05 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	-	-		-	-	-
31 2150 2 05 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	-	-		-	-	-
31 2150 2 05 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	-	-		-	-	-
31 2150 2 05 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	-	-		-	-	-
31 2150 2 05 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	-	-		-	-	-
31 2150 2 05 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	158,400.00	149,596.76		403.24	150,000.00	8,400.00
31 2150 2 05 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	200.00	-		-	-	200.00
LOCATION: CAWLEY - 2150		158,600.00	149,596.76		403.24	150,000.00	8,600.00
31 2150 3 00 00 5330	SPEECH SERVICES - SECONDA OTHER PROF SVCS	41,500.00	16,294.00		1,824.40	18,118.40	23,381.60
LOCATION: HIGH SCHOOL - 2150		41,500.00	16,294.00		1,824.40	18,118.40	23,381.60
SPEECH SERVICES - 2150		783,716.62	765,417.36		39,678.23	805,095.59	(21,378.97)
31 2160 0 00 00 5111	OCCUPATIONAL THERAPY ADMIN/OTHER SALARIES	-	-		-	-	-
31 2160 0 00 00 5211	OCCUPATIONAL THERAPY HEALTH INSURANCE	-	-		-	-	-
31 2160 0 00 00 5212	OCCUPATIONAL THERAPY DENTAL INSURANCE	-	-		-	-	-
31 2160 0 00 00 5213	OCCUPATIONAL THERAPY LIFE INSURANCE	-	-		-	-	-
31 2160 0 00 00 5220	OCCUPATIONAL THERAPY FICA	-	-		-	-	-
31 2160 0 00 00 5232	OCCUPATIONAL THERAPY NHRS PROFESSIONAL	-	-		-	-	-
31 2160 0 00 00 5250	OCCUPATIONAL THERAPY UNEMPLOYMENT INSURANCE	-	-		-	-	-
31 2160 0 00 00 5260	OCCUPATIONAL THERAPY WORKER'S COMPENSATION	-	-		-	-	-
LOCATION: DISTRICT WIDE - 2160		-	-		-	-	-
31 2160 1 03 00 5112	OT - UNDERHILL TEACHER SALARIES	78,048.00	147,579.68		12,598.02	160,177.70	(82,129.70)
31 2160 1 03 00 5211	OT - UNDERHILL HEALTH INSURANCE	33,917.75	21,779.76		11,893.84	33,673.60	244.15
31 2160 1 03 00 5212	OT - UNDERHILL DENTAL INSURANCE	-	-		47.82	47.82	(47.82)
31 2160 1 03 00 5213	OT - UNDERHILL LIFE INSURANCE	82.69	56.25		18.75	75.00	7.69
31 2160 1 03 00 5214	OT - UNDERHILL DISABILITY INSURANCE	222.52	-		-	-	222.52
31 2160 1 03 00 5220	OT - UNDERHILL FICA	5,970.68	10,651.82		880.44	11,532.26	(5,561.58)

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			OUTSTANDING			EXPENDITURES	AVAILABLE BALANCE
31 2160 1 03 00 5232	OT - UNDERHILL NHRS PROFESSIONAL	15,008.63	28,379.57		2,422.61	30,802.18	(15,793.55)
31 2160 1 03 00 5250	OT - UNDERHILL NHRS UNEMPLOYMENT INSURANCE	22.00	-		-	-	22.00
31 2160 1 03 00 5260	OT - UNDERHILL WORKER'S COMPENSATION	260.23	-		260.23	260.23	-
31 2160 1 03 00 5330	OT - UNDERHILL OTHER PROF SVCS	36,000.00	25,000.00		-	25,000.00	11,000.00
31 2160 1 03 00 5739	OT - UNDERHILL OTHER EQUIPMENT	-	-		-	-	-
31 2160 1 03 00 5610	OT - UNDERHILL SUPPLIES	200.00	20.34		1,161.63	1,181.97	(981.97)
LOCATION: UNDERHILL - 2160		169,732.50	233,467.42		29,283.34	262,750.76	(93,018.26)
31 2160 1 04 00 5330	OT - MEMORIAL OTHER PROF SVCS	64,800.00	3,500.00		-	3,500.00	61,300.00
31 2160 1 04 00 5610	OT - MEMORIAL SUPPLIES	200.00	151.53		303.90	455.43	(255.43)
LOCATION: MEMORIAL - 2160		65,000.00	3,651.53		303.90	3,955.43	61,044.57
31 2160 2 05 00 5330	OT - CAWLEY OTHER PROF SVCS	50,400.00	6,000.00		-	6,000.00	44,400.00
LOCATION: CAWLEY - 2160		50,400.00	6,000.00		-	6,000.00	44,400.00
31 2160 3 00 00 5330	OT - SECONDARY OTHER PROF SVCS	38,360.00	15,000.00		-	15,000.00	23,360.00
LOCATION: HIGH SCHOOL - 2160		38,360.00	15,000.00		-	15,000.00	23,360.00
OCCUPATIONAL THERAPY - 2160		323,492.50	258,118.95		29,587.24	287,706.19	35,786.31
31 2162 1 03 00 5330	PT - UNDERHILL OTHER PROF SVCS	33,760.00	30,000.00		-	30,000.00	3,760.00
LOCATION: UNDERHILL - 2162		33,760.00	30,000.00		-	30,000.00	3,760.00
31 2162 1 04 00 5330	PT - MEMORIAL OTHER PROF SVCS	15,887.00	25,000.00		-	25,000.00	(9,113.00)
LOCATION: MEMORIAL - 2162		15,887.00	25,000.00		-	25,000.00	(9,113.00)
31 2162 2 05 00 5330	PT - CAWLEY OTHER PROF SVCS	4,600.00	12,000.00		-	12,000.00	(7,400.00)
LOCATION: CAWLEY - 2162		4,600.00	12,000.00		-	12,000.00	(7,400.00)
31 2162 3 00 00 5330	PT - SECONDARY OTHER PROF SVCS	31,650.00	22,897.25		102.75	23,000.00	8,650.00
LOCATION: HIGH SCHOOL - 2162		31,650.00	22,897.25		102.75	23,000.00	8,650.00
PHYSICAL THERAPY - 2162		85,897.00	89,897.25		102.75	90,000.00	(4,103.00)
31 2190 1 03 00 5610	SUPPORT SERVICES - UNDERH SUPPLIES	672.00	672.00		-	672.00	-
LOCATION: UNDERHILL - 2190		672.00	672.00		-	672.00	-
31 2190 1 04 00 5610	SUPPORT SERVICES - SUPPLIES	-	-		-	-	-
31 2190 1 04 28 5610	SUPPLIES VOLUNTEER - MEMO SUPPLIES	405.00	-		-	-	405.00
LOCATION: MEMORIAL - 2190		405.00	-		-	-	405.00
31 2190 2 05 00 5330	SUPPORT SERVICES - CAWLEY OTHER PROF SVCS	1,540.00	1,540.00		-	1,540.00	-
31 2190 2 05 00 5610	SUPPORT SERVICES - CAWLEY SUPPLIES	1,122.40	-		-	-	1,122.40
LOCATION: CAWLEY - 2190		2,662.40	1,540.00		-	1,540.00	1,122.40
SUPPORT SERVICES - 2190		3,739.40	2,212.00		-	2,212.00	1,527.40
31 2210 0 00 00 5111	STAFF DEVELOPMENT ADMIN/OTHER SALARIES	-	-		-	-	-
31 2210 0 00 00 5112	STAFF DEVELOPMENT TEACHER SALARIES	2,000.00	-		2,770.00	2,770.00	(770.00)
31 2210 0 00 00 5220	STAFF DEVELOPMENT FICA	153.00	-		204.51	204.51	(51.51)
31 2210 0 00 00 5232	STAFF DEVELOPMENT NHRS PROFESSIONAL	384.60	-		532.69	532.69	(148.09)
31 2210 0 00 00 5330	STAFF DEVELOPMENT OTHER PROF SVCS	-	-		-	-	-
31 2210 0 00 00 5610	STAFF DEVELOPMENT SUPPLIES	-	1,000.00		-	1,000.00	(1,000.00)
LOCATION: DISTRICT WIDE - 2210		2,537.60	1,000.00		3,507.20	4,507.20	(1,969.60)
31 2210 1 03 00 5291	ADMIN DIRECTED WORKSHOP - ADMIN DIRECTED WORKSHOPS	225.00	-		-	-	225.00
LOCATION: UNDERHILL - 2210		225.00	-		-	-	225.00
31 2210 1 04 00 5291	ADMIN DIRECTED WORKSHOP-M ADMIN DIRECTED WORKSHOPS	525.00	-		-	-	525.00
31 2210 1 04 00 5610	ADMIN DIRECTED WORKSHOP-M SUPPLIES	998.00	-		-	-	998.00

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							ENCUMBRANCES	
							PLUS YTD	
ACCOUNT		TITLE		BUDGET	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	EXPENDITURES	AVAILABLE BALANCE
LOCATION: MEMORIAL - 2210				1,523.00	-	-	-	1,523.00
31 2210 2 05 00 5291	ADMIN DIRECTED WORKSHOP - ADMIN DIRECTED WORKSHOPS			360.00	-	-	-	360.00
31 2210 2 05 00 5644	ADMIN DIRECTED WORKSHOP - PERIODICALS			270.00	-	-	-	270.00
LOCATION: CAWLEY - 2210				630.00	-	-	-	630.00
STAFF DEVELOPMENT - 2210				4,915.60	1,000.00	3,507.20	4,507.20	408.40
31 2220 0 00 00 5111	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES			102,705.50	79,004.12	23,701.38	102,705.50	-
31 2220 0 00 00 5122	EDUCATIONAL MEDIA SERVICE HEALTH BUYOUT			-	-	-	-	-
31 2220 0 00 00 5211	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE			36,037.60	-	-	-	36,037.60
31 2220 0 00 00 5212	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE			993.76	876.87	292.29	1,169.16	(175.40)
31 2220 0 00 00 5213	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE			82.69	56.25	18.75	75.00	7.69
31 2220 0 00 00 5214	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE			302.98	205.92	68.64	274.56	28.42
31 2220 0 00 00 5220	EDUCATIONAL MEDIA SERVICE FICA			7,856.97	6,043.82	1,794.78	7,838.60	18.37
31 2220 0 00 00 5232	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL			19,750.27	15,192.49	4,557.78	19,750.27	-
31 2220 0 00 00 5240	EDUCATIONAL MEDIA SERVICE TUITION REIMBURSEMENT			6,888.00	-	-	-	6,888.00
31 2220 0 00 00 5250	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE			22.00	-	-	-	22.00
31 2220 0 00 00 5260	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION			374.78	-	374.78	374.78	-
31 2220 0 00 00 5531	EDUCATIONAL MEDIA SERVICE TELEPHONE			720.00	720.00	-	720.00	-
LOCATION: DISTRICT WIDE - 2220				175,734.55	102,099.47	30,808.40	132,907.87	42,826.68
31 2220 1 03 00 5111	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES			58,712.00	53,374.54	5,337.46	58,712.00	-
31 2220 1 03 00 5114	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL			30,815.55	28,915.81	1,071.37	29,987.18	828.37
31 2220 1 03 00 5211	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE			33,917.75	22,777.27	9,896.33	32,673.60	1,244.15
31 2220 1 03 00 5212	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE			1,970.11	1,455.68	514.47	1,970.15	(0.04)
31 2220 1 03 00 5213	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE			165.38	90.00	30.00	120.00	45.38
31 2220 1 03 00 5214	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE			255.99	107.37	35.79	143.16	112.83
31 2220 1 03 00 5220	EDUCATIONAL MEDIA SERVICE FICA			6,848.86	5,759.74	417.92	6,177.66	671.20
31 2220 1 03 00 5231	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT			4,169.34	3,686.74	136.61	3,823.35	345.99
31 2220 1 03 00 5232	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL			11,290.32	10,263.92	1,026.40	11,290.32	-
31 2220 1 03 00 5241	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT			800.00	-	-	-	800.00
31 2220 1 03 00 5250	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE			44.00	-	-	-	44.00
31 2220 1 03 00 5260	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION			324.02	-	324.02	324.02	-
31 2220 1 03 00 5330	EDUCATIONAL MEDIA SERVICE OTHER PROF SVCS			1,900.00	49.99	2,116.67	2,166.66	(266.66)
31 2220 1 03 00 5610	EDUCATIONAL MEDIA SERVICE SUPPLIES			600.00	149.69	-	149.69	450.31
31 2220 1 03 00 5641	EDUCATIONAL MEDIA SERVICE TEXTBOOKS			2,235.00	2,525.00	-	2,525.00	(290.00)
31 2220 1 03 00 5642	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION			-	-	-	-	-
31 2220 1 03 00 5643	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES			2,068.00	-	2,434.85	2,434.85	(366.85)
31 2220 1 03 00 5735	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT			-	-	-	-	-
31 2220 1 03 00 5810	EDUCATIONAL MEDIA SERVICE DUES & FEES			305.00	-	-	-	305.00
LOCATION: UNDERHILL - 2220				156,421.32	129,155.75	23,341.89	152,497.64	3,923.68
31 2220 1 04 00 5111	EDUCATIONAL MEDIA SERVICE ADMIN/OTHER SALARIES			51,378.00	47,425.84	3,952.16	51,378.00	-
31 2220 1 04 00 5114	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL			31,513.05	29,479.95	1,185.98	30,665.93	847.12
31 2220 1 04 00 5211	EDUCATIONAL MEDIA SERVICE HEALTH INSURANCE			43,182.31	31,102.72	11,559.68	42,662.40	519.91
31 2220 1 04 00 5212	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE			1,727.19	1,289.18	438.01	1,727.19	-
31 2220 1 04 00 5213	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE			165.38	90.00	30.00	120.00	45.38
31 2220 1 04 00 5214	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE			235.83	89.46	29.82	119.28	116.55

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			OUTSTANDING			EXPENDITURES	AVAILABLE BALANCE
31 2220 1 04 00 5220	EDUCATIONAL MEDIA SERVICE FICA	6,341.17	5,763.89		374.50	6,138.39	202.78
31 2220 1 04 00 5231	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	4,263.72	3,758.69		151.21	3,909.90	353.82
31 2220 1 04 00 5232	EDUCATIONAL MEDIA SERVICE NHRS PROFESSIONAL	9,879.99	9,119.99		760.00	9,879.99	-
31 2220 1 04 00 5241	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	550.00	-		-	-	550.00
31 2220 1 04 00 5250	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	44.00	-		-	-	44.00
31 2220 1 04 00 5260	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	325.41	-		325.41	325.41	-
31 2220 1 04 00 5330	EDUCATIONAL MEDIA SERVICE OTHER PROF SVCS	1,900.00	-		2,022.66	2,022.66	(122.66)
31 2220 1 04 00 5610	EDUCATIONAL MEDIA SERVICE SUPPLIES	900.00	-		-	-	900.00
31 2220 1 04 00 5641	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	2,080.00	1,000.00		-	1,000.00	1,080.00
31 2220 1 04 00 5642	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	165.00	-		-	-	165.00
31 2220 1 04 00 5643	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	2,382.00	-		1,760.85	1,760.85	621.15
31 2220 1 04 00 5735	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	-	-		-	-	-
31 2220 1 04 00 5810	EDUCATIONAL MEDIA SERVICE DUES & FEES	305.00	-		-	-	305.00
LOCATION: MEMORIAL - 2220		157,338.05	129,119.72		22,590.28	151,710.00	5,628.05
31 2220 2 05 00 5114	EDUCATIONAL MEDIA SERVICE PARAPROFESSIONAL	31,513.05	29,479.95		1,236.81	30,716.76	796.29
31 2220 2 05 00 5212	EDUCATIONAL MEDIA SERVICE DENTAL INSURANCE	2,073.80	1,555.38		518.46	2,073.84	(0.04)
31 2220 2 05 00 5213	EDUCATIONAL MEDIA SERVICE LIFE INSURANCE	82.69	33.75		11.25	45.00	37.69
31 2220 2 05 00 5214	EDUCATIONAL MEDIA SERVICE DISABILITY INSURANCE	92.96	-		-	-	92.96
31 2220 2 05 00 5220	EDUCATIONAL MEDIA SERVICE FICA	2,410.75	2,255.22		94.62	2,349.84	60.91
31 2220 2 05 00 5231	EDUCATIONAL MEDIA SERVICE NHRS SUPPORT	4,263.72	3,758.69		157.69	3,916.38	347.34
31 2220 2 05 00 5241	EDUCATIONAL MEDIA SERVICE WORKSHOP REIMBURSEMENT	1,350.00	-		-	-	1,350.00
31 2220 2 05 00 5250	EDUCATIONAL MEDIA SERVICE UNEMPLOYMENT INSURANCE	22.00	-		-	-	22.00
31 2220 2 05 00 5260	EDUCATIONAL MEDIA SERVICE WORKER'S COMPENSATION	114.30	-		114.30	114.30	-
31 2220 2 05 00 5330	EDUCATIONAL MEDIA SERVICE OTHER PROF SVCS	2,486.00	-		2,947.67	2,947.67	(461.67)
31 2220 2 05 00 5610	EDUCATIONAL MEDIA SERVICE SUPPLIES	500.00	-		-	-	500.00
31 2220 2 05 00 5641	EDUCATIONAL MEDIA SERVICE TEXTBOOKS	2,280.00	1,265.40		560.00	1,825.40	454.60
31 2220 2 05 00 5642	EDUCATIONAL MEDIA SERVICE ELECTRONIC INFORMATION	720.00	-		485.69	485.69	234.31
31 2220 2 05 00 5643	EDUCATIONAL MEDIA SERVICE INFORMATION ACCESS FEES	4,382.00	-		2,750.85	2,750.85	1,631.15
31 2220 2 05 00 5735	EDUCATIONAL MEDIA SERVICE REPLACEMENT EQUIPMENT	-	-		-	-	-
31 2220 2 05 00 5810	EDUCATIONAL MEDIA SERVICE DUES & FEES	305.00	-		-	-	305.00
LOCATION: CAWLEY - 2220		52,596.27	38,348.39		8,877.34	47,225.73	5,370.54
EDUCATIONAL MEDIA SERVICES - 2220		542,090.19	398,723.33		85,617.91	484,341.24	57,748.95
31 2310 0 00 00 5111	SCHOOL BOARD SERVICES ADMIN/OTHER SALARIES	10,650.00	3,825.00		3,825.00	7,650.00	3,000.00
31 2310 0 00 00 5113	SCHOOL BOARD SERVICES TREASURER SALARIES	3,000.00	1,500.00		1,500.00	3,000.00	-
31 2310 0 00 00 5114	SCHOOL BOARD SERVICES PARAPROFESSIONAL	100.00	-		-	-	100.00
31 2310 0 00 00 5115	SCHOOL BOARD SERVICES SECRETARIAL SALARIES	3,500.00	-		150.00	150.00	3,350.00
31 2310 0 00 00 5220	SCHOOL BOARD SERVICES FICA	1,051.88	407.38		418.86	826.24	225.64
31 2310 0 00 00 5231	SCHOOL BOARD SERVICES NHRS SUPPORT	473.55	-		19.13	19.13	454.42
31 2310 0 00 00 5330	SCHOOL BOARD SERVICES OTHER PROF SVCS	2,000.00	-		-	-	2,000.00
31 2310 0 00 00 5332	SCHOOL BOARD SERVICES AUDIT EXPENSES	21,400.00	21,400.00		-	21,400.00	-
31 2310 0 00 00 5338	SCHOOL BOARD SERVICES CRIMINAL RECORD CHECK	3,000.00	1,542.00		208.00	1,750.00	1,250.00
31 2310 0 00 00 5341	SCHOOL BOARD SERVICES LEGAL & CONSULTING FEES	45,000.00	14,710.00		2,290.00	17,000.00	28,000.00
31 2310 0 00 00 5342	SCHOOL BOARD SERVICES DISTRICT MEETING SERVICES	1,350.00	1,000.00		-	1,000.00	350.00
31 2310 0 00 00 5613	SCHOOL BOARD SERVICES SCHOOL BOARD SUPPLIES	2,500.00	570.00		-	570.00	1,930.00

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			OUTSTANDING			EXPENDITURES	AVAILABLE BALANCE
31 2310 0 00 00 5614	SCHOOL BOARD SERVICES DISTRICT MEETING SUPPLIES	1,350.00	3,150.00	-	-	3,150.00	(1,800.00)
31 2310 0 00 00 5615	SCHOOL BOARD SERVICES STAFF APPRECIATION	-	-	-	-	-	-
31 2310 0 00 00 5618	SCHOOL BOARD SERVICES TREASURER SUPPLIES	-	-	-	-	-	-
31 2310 0 00 00 5810	SCHOOL BOARD SERVICES DUES & FEES	6,400.00	-	5,741.87	5,741.87	658.13	
31 2310 1 00 00 5810	SCHOOL BOARD SERVICES HEALTH INSURANCE ASSESSMENT	368,716.25	-	368,716.25	368,716.25	-	
SCHOOL BOARD SERVICES - 2310		470,491.68	48,104.38	382,869.11	430,973.49	39,518.19	
31 2320 0 00 00 5590	ADMINISTRATIVE SERVICES SAU SERVICES	852,732.00	426,366.00	426,366.00	852,732.00	-	
SAU SERVICES - 2320		852,732.00	426,366.00	426,366.00	852,732.00	-	
31 2410 0 00 00 5540	PRINCIPAL SERVICES ADVERTISING	-	150.00	-	150.00	(150.00)	
LOCATION: DISTRICT WIDE - 2410		-	150.00	-	150.00	(150.00)	
31 2410 1 03 00 5111	PRINCIPAL SERVICES - UNDE ADMIN/OTHER SALARIES	126,831.09	97,562.37	29,268.72	126,831.09	-	
31 2410 1 03 00 5115	PRINCIPAL SERVICES - UNDE SECRETARIAL SALARIES	79,937.22	68,588.41	11,348.81	79,937.22	-	
31 2410 1 03 00 5118	PRINCIPAL SERVICES - UNDE ASST PRINCIPAL SALARIES	101,145.08	77,803.88	23,341.20	101,145.08	-	
31 2410 1 03 00 5122	PRINCIPAL SERVICES - UNDE HEALTH INSURANCE BUYOUT	-	-	-	-	-	
31 2410 1 03 00 5211	PRINCIPAL SERVICES - UNDE HEALTH INSURANCE	139,894.99	91,867.76	32,833.00	124,700.76	15,194.23	
31 2410 1 03 00 5212	PRINCIPAL SERVICES - UNDE DENTAL INSURANCE	6,904.09	5,151.29	1,752.94	6,904.23	(0.14)	
31 2410 1 03 00 5213	PRINCIPAL SERVICES - UNDE LIFE INSURANCE	330.76	180.00	60.00	240.00	90.76	
31 2410 1 03 00 5214	PRINCIPAL SERVICES - UNDE DISABILITY INSURANCE	908.34	545.94	181.98	727.92	180.42	
31 2410 1 03 00 5220	PRINCIPAL SERVICES - UNDE FICA	23,555.38	18,636.75	4,619.40	23,256.15	299.23	
31 2410 1 03 00 5231	PRINCIPAL SERVICES - UNDE NHRS SUPPORT	10,815.51	8,745.02	1,446.98	10,192.00	623.51	
31 2410 1 03 00 5232	PRINCIPAL SERVICES - UNDE NHRS PROFESSIONAL	43,839.82	33,722.93	10,116.90	43,839.83	(0.01)	
31 2410 1 03 00 5240	PRINCIPAL SERVICES - UNDE TUITION REIMBURSEMENT	-	-	-	-	-	
31 2410 1 03 00 5241	PRINCIPAL SERVICES - UNDE WORKSHOP REIMBURSEMENT	1,825.00	-	-	-	1,825.00	
31 2410 1 03 00 5250	PRINCIPAL SERVICES - UNDE UNEMPLOYMENT INSURANCE	88.00	-	-	-	88.00	
31 2410 1 03 00 5260	PRINCIPAL SERVICES - UNDE WORKER'S COMPENSATION	1,121.76	-	1,121.76	1,121.76	-	
31 2410 1 03 00 5430	PRINCIPAL SERVICES - UNDE REPAIRS & MAINT SERVICES	241.50	583.33	166.67	750.00	(508.50)	
31 2410 1 03 00 5442	PRINCIPAL SERVICES - UNDE RENTAL OF EQUIPMENT	3,786.05	2,415.70	483.14	2,898.84	887.21	
31 2410 1 03 00 5450	PRINCIPAL SERVICES - UNDE POSTAGE METER RENTAL	400.00	314.89	85.11	400.00	-	
31 2410 1 03 00 5531	PRINCIPAL SERVICES - UNDE TELEPHONE	4,296.00	2,540.00	100.00	2,640.00	1,656.00	
31 2410 1 03 00 5532	PRINCIPAL SERVICES - UNDE DATA COMMUNICATION	8,822.00	7,388.87	1,491.13	8,880.00	(58.00)	
31 2410 1 03 00 5534	PRINCIPAL SERVICES - UNDE POSTAGE	400.00	400.00	-	400.00	-	
31 2410 1 03 00 5550	PRINCIPAL SERVICES - UNDE PRINTING	350.00	-	-	-	350.00	
31 2410 1 03 00 5580	PRINCIPAL SERVICES - UNDE MILEAGE REIMBURSEMENT	450.00	-	-	-	450.00	
31 2410 1 03 00 5610	PRINCIPAL SERVICES - UNDE SUPPLIES	1,591.20	502.57	1,075.27	1,577.84	13.36	
31 2410 1 03 00 5641	PRINCIPAL SERVICES - UNDE TEXTBOOKS	200.00	-	-	-	200.00	
31 2410 1 03 00 5643	PRINCIPAL SERVICES - UNDE INFORMATION ACCESS FEES	768.00	-	834.21	834.21	(66.21)	
31 2410 1 03 00 5644	PRINCIPAL SERVICES - UNDE PERIODICALS	300.00	-	258.00	258.00	42.00	
31 2410 1 03 00 5737	PRINCIPAL SERVICES - UNDE REPLACEMENT FURNITURE	-	-	-	-	-	
31 2410 1 03 00 5810	PRINCIPAL SERVICES - UNDE DUES & FEES	1,800.00	-	1,718.00	1,718.00	82.00	
LOCATION: UNDERHILL - 2410		560,601.79	416,949.71	122,303.22	539,252.93	21,348.86	
31 2410 1 04 00 5111	PRINCIPAL SERVICES - MEMO ADMIN/OTHER SALARIES	126,831.09	94,615.38	28,384.62	123,000.00	3,831.09	
31 2410 1 04 00 5115	PRINCIPAL SERVICES - MEMO SECRETARIAL SALARIES	69,867.78	57,657.70	9,912.16	67,569.86	2,297.92	
31 2410 1 04 00 5118	PRINCIPAL SERVICES - MEMO ASST PRINCIPAL SALARIES	99,638.11	76,644.67	22,993.44	99,638.11	-	
31 2410 1 04 00 5122	PRINCIPAL SERVICES - MEMO HEALTH BUYOUT	-	-	-	-	-	

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			OUTSTANDING	YEAR TO DATE EXP		EXPENDITURES	AVAILABLE BALANCE
31 2410 1 04 00 5211	PRINCIPAL SERVICES - MEMO HEALTH INSURANCE	101,439.17	66,446.07	23,335.35		89,781.42	11,657.75
31 2410 1 04 00 5212	PRINCIPAL SERVICES - MEMO DENTAL INSURANCE	4,694.59	2,916.27	1,009.44		3,925.71	768.88
31 2410 1 04 00 5213	PRINCIPAL SERVICES - MEMO LIFE INSURANCE	330.76	165.00	30.00		195.00	135.76
31 2410 1 04 00 5214	PRINCIPAL SERVICES - MEMO DISABILITY INSURANCE	874.19	625.14	95.34		720.48	153.71
31 2410 1 04 00 5220	PRINCIPAL SERVICES - MEMO FICA	22,669.78	17,486.41	4,428.72		21,915.13	754.65
31 2410 1 04 00 5231	PRINCIPAL SERVICES - MEMO NHRS SUPPORT	6,304.87	4,812.31	1,105.64		5,917.95	386.92
31 2410 1 04 00 5232	PRINCIPAL SERVICES - MEMO NHRS PROFESSIONAL	43,550.03	32,933.31	9,880.02		42,813.33	736.70
31 2410 1 04 00 5240	PRINCIPAL SERVICES - MEMO TUITION REIMBURSEMENT	13,776.00	-	-		-	13,776.00
31 2410 1 04 00 5241	PRINCIPAL SERVICES - MEMO WORKSHOP REIMBURSEMENT	2,025.00	-	-		-	2,025.00
31 2410 1 04 00 5250	PRINCIPAL SERVICES - MEMO UNEMPLOYMENT INSURANCE	88.00	-	-		-	88.00
31 2410 1 04 00 5260	PRINCIPAL SERVICES - MEMO WORKER'S COMPENSATION	1,131.48	-	1,131.48		1,131.48	-
31 2410 1 04 00 5430	PRINCIPAL SERVICES - MEMO REPAIRS & MAINT SERVICES	290.43	1,375.37	124.63		1,500.00	(1,209.57)
31 2410 1 04 00 5442	PRINCIPAL SERVICES - MEMO RENTAL OF EQUIPMENT	2,920.20	2,433.50	486.70		2,920.20	-
31 2410 1 04 00 5531	PRINCIPAL SERVICES - MEMO TELEPHONE	12,560.00	8,142.08	951.64		9,093.72	3,466.28
31 2410 1 04 00 5532	PRINCIPAL SERVICES - MEMO DATA COMMUNICATION	8,822.00	7,388.87	1,491.13		8,880.00	(58.00)
31 2410 1 04 00 5534	PRINCIPAL SERVICES - MEMO POSTAGE	750.00	750.00	-		750.00	-
31 2410 1 04 00 5550	PRINCIPAL SERVICES - MEMO PRINTING	150.00	-	-		-	150.00
31 2410 1 04 00 5580	PRINCIPAL SERVICES - MEMO MILEAGE REIMBURSEMENT	225.00	-	-		-	225.00
31 2410 1 04 00 5610	PRINCIPAL SERVICES - MEMO SUPPLIES	3,146.12	118.74	950.51		1,069.25	2,076.87
31 2410 1 04 00 5643	PRINCIPAL SERVICES - MEMO INFORMATION ACCESS FEES	1,000.00	-	-		-	1,000.00
31 2410 1 04 00 5644	PRINCIPAL SERVICES - MEMO PERIODICALS	95.00	-	-		-	95.00
31 2410 1 04 00 5810	PRINCIPAL SERVICES - MEMO DUES & FEES	1,660.00	-	1,200.00		1,200.00	460.00
LOCATION: MEMORIAL - 2410		524,839.60	374,510.82	107,510.82		482,021.64	42,817.96
31 2410 2 05 00 5111	PRINCIPAL SERVICES - CAWL ADMIN/OTHER SALARIES	127,762.26	98,278.68	29,483.58		127,762.26	-
31 2410 2 05 00 5115	PRINCIPAL SERVICES - CAWL SECRETARIAL SALARIES	90,289.74	74,070.68	13,428.80		87,499.48	2,790.26
31 2410 2 05 00 5118	PRINCIPAL SERVICES - CAWL ASST PRINCIPAL SALARIES	100,786.02	77,527.68	23,258.34		100,786.02	-
31 2410 2 05 00 5122	PRINCIPAL SERVICES - CAWLEY HEALTH BUYOUT	2,500.00	-	-		-	2,500.00
31 2410 2 05 00 5211	PRINCIPAL SERVICES - CAWL HEALTH INSURANCE	74,619.04	54,386.33	18,893.35		73,279.68	1,339.36
31 2410 2 05 00 5212	PRINCIPAL SERVICES - CAWL DENTAL INSURANCE	5,599.26	4,163.68	1,435.68		5,599.36	(0.10)
31 2410 2 05 00 5213	PRINCIPAL SERVICES - CAWL LIFE INSURANCE	413.44	146.25	48.75		195.00	218.44
31 2410 2 05 00 5214	PRINCIPAL SERVICES - CAWL DISABILITY INSURANCE	940.57	561.78	187.26		749.04	191.53
31 2410 2 05 00 5220	PRINCIPAL SERVICES - CAWL FICA	24,582.36	19,082.64	4,873.42		23,956.06	626.30
31 2410 2 05 00 5231	PRINCIPAL SERVICES - CAWL NHRS SUPPORT	7,355.24	5,622.69	1,381.75		7,004.44	350.80
31 2410 2 05 00 5232	PRINCIPAL SERVICES - CAWL NHRS PROFESSIONAL	43,949.83	33,807.56	10,142.28		43,949.84	(0.01)
31 2410 2 05 00 5240	PRINCIPAL SERVICES - CAWL TUITION REIMBURSEMENT	13,776.00	-	-		-	13,776.00
31 2410 2 05 00 5241	PRINCIPAL SERVICES - CAWL WORKSHOP REIMBURSEMENT	1,450.00	528.00	-		528.00	922.00
31 2410 2 05 00 5250	PRINCIPAL SERVICES - CAWL UNEMPLOYMENT INSURANCE	44.00	-	-		-	44.00
31 2410 2 05 00 5260	PRINCIPAL SERVICES - CAWL WORKER'S COMPENSATION	1,126.46	-	1,126.46		1,126.46	-
31 2410 2 05 00 5430	PRINCIPAL SERVICES - CAWL REPAIRS & MAINT SERVICES	2,268.00	1,774.16	225.84		2,000.00	268.00
31 2410 2 05 00 5442	PRINCIPAL SERVICES - CAWL RENTAL OF EQUIPMENT	2,168.08	2,415.70	483.14		2,898.84	(730.76)
31 2410 2 05 00 5450	PRINCIPAL SERVICES - CAWL POSTAGE METER RENTAL	285.00	379.32	-		379.32	(94.32)
31 2410 2 05 00 5531	PRINCIPAL SERVICES - CAWL TELEPHONE	9,740.00	11,761.55	1,133.53		12,895.08	(3,155.08)
31 2410 2 05 00 5532	PRINCIPAL SERVICES - CAWL DATA COMMUNICATION	28,000.00	22,832.60	4,611.40		27,444.00	556.00
31 2410 2 05 00 5534	PRINCIPAL SERVICES - CAWL POSTAGE	1,620.00	200.00	600.00		800.00	820.00

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			OUTSTANDING			EXPENDITURES	AVAILABLE BALANCE
31 2410 2 05 00 5550	PRINCIPAL SERVICES - CAWL PRINTING	1,125.00	-		-	-	1,125.00
31 2410 2 05 00 5580	PRINCIPAL SERVICES - CAWL MILEAGE REIMBURSEMENT	100.00	-		-	-	100.00
31 2410 2 05 00 5610	PRINCIPAL SERVICES - CAWL SUPPLIES	1,576.52	100.00		660.18	760.18	816.34
31 2410 2 05 00 5644	PRINCIPAL SERVICES - CAWL PERIODICALS	100.00	-		81.67	81.67	18.33
31 2410 2 05 00 5735	PRINCIPAL SERVICES - CAWL REPLACEMENT EQUIPMENT	-	-		-	-	-
31 2410 2 05 00 5810	PRINCIPAL SERVICES - CAWL DUES & FEES	2,133.00	-		1,650.00	1,650.00	483.00
LOCATION: CAWLEY - 2410		544,309.82	407,639.30		113,705.43	521,344.73	22,965.09
PRINCIPAL SERVICES - 2410		1,629,751.21	1,199,249.83		343,519.47	1,542,769.30	86,981.91
31 2600 0 00 00 5111	OPERATIONS & MAINTENANCE ADMIN/OTHER SALARIES	107,403.14	82,617.80		24,785.34	107,403.14	-
31 2600 0 00 00 5211	OPERATIONS & MAINTENANCE HEALTH INSURANCE	26,694.52	19,023.90		6,690.30	25,714.20	980.32
31 2600 0 00 00 5212	OPERATIONS & MAINTENANCE DENTAL INSURANCE	993.76	735.25		258.54	993.79	(0.03)
31 2600 0 00 00 5213	OPERATIONS & MAINTENANCE LIFE INSURANCE	82.69	56.25		18.75	75.00	7.69
31 2600 0 00 00 5214	OPERATIONS & MAINTENANCE DISABILITY INSURANCE	316.84	215.37		71.79	287.16	29.68
31 2600 0 00 00 5220	OPERATIONS & MAINTENANCE FICA	8,216.34	6,310.97		1,812.90	8,123.87	92.47
31 2600 0 00 00 5231	OPERATIONS & MAINTENANCE NHRS SUPPORT	13,693.90	10,533.77		3,160.14	13,693.91	(0.01)
31 2600 0 00 00 5240	OPERATIONS & MAINTENANCE TUITION REIMBURSEMENT	6,888.00	-		-	-	6,888.00
31 2600 0 00 00 5250	OPERATIONS & MAINTENANCE UNEMPLOYMENT INSURANCE	22.00	-		-	-	22.00
31 2600 0 00 00 5260	OPERATIONS & MAINTENANCE WORKER'S COMPENSATION	391.92	-		391.92	391.92	-
31 2600 0 00 00 5411	OPERATIONS & MAINTENANCE WATER/SEWERAGE	750.00	-		-	-	750.00
31 2600 0 00 00 5430	OPERATIONS & MAINTENANCE REPAIRS & MAINT SERVICES	3,148.00	3,100.00		-	3,100.00	48.00
31 2600 0 00 00 5432	OPERATIONS & MAINTENANCE REPAIRS BUILDINGS	2,500.00	1,500.00		-	1,500.00	1,000.00
31 2600 0 00 00 5433	OPERATIONS & MAINTENANCE REPAIRS GROUNDS	500.00	-		-	-	500.00
31 2600 0 00 00 5521	OPERATIONS & MAINTENANCE PROPERTY/LIABILITY INS	94,422.00	-		94,422.00	94,422.00	-
31 2600 0 00 00 5531	OPERATIONS & MAINTENANCE TELEPHONE	720.00	720.00		-	720.00	-
31 2600 0 00 00 5580	OPERATIONS & MAINTENANCE MILEAGE REIMBURSEMENT	800.00	-		-	-	800.00
31 2600 0 00 00 5612	OPERATIONS & MAINTENANCE MAINTENANCE SUPPLIE	250.00	500.00		-	500.00	(250.00)
31 2600 0 00 00 5619	OPERATIONS & MAINTENANCE GROUNDS SUPPLIES	200.00	225.00		-	225.00	(25.00)
31 2600 0 00 00 5636	OPERATIONS & MAINTENANCE FUEL	525.00	299.81		50.19	350.00	175.00
LOCATION: DISTRICT WIDE - 2600		268,518.11	125,838.12		131,661.87	257,499.99	11,018.12
31 2600 1 03 00 5116	MAINTENANCE - UNDERHILL CUSTODIAL SALARIES	199,955.40	148,480.89		37,675.62	186,156.51	13,798.89
31 2600 1 03 00 5122	MAINTENANCE - UNDERHILL HEALTH INSURANCE BUYOUT	-	-		-	-	-
31 2600 1 03 00 5211	MAINTENANCE - UNDERHILL HEALTH INSURANCE	59,199.03	44,173.17		15,000.75	59,173.92	25.11
31 2600 1 03 00 5212	MAINTENANCE - UNDERHILL DENTAL INSURANCE	2,343.99	2,198.52		732.84	2,931.36	(587.37)
31 2600 1 03 00 5213	MAINTENANCE - UNDERHILL LIFE INSURANCE	413.44	135.00		45.00	180.00	233.44
31 2600 1 03 00 5214	MAINTENANCE - UNDERHILL DISABILITY INSURANCE	579.44	375.39		125.13	500.52	78.92
31 2600 1 03 00 5220	MAINTENANCE - UNDERHILL FICA	15,296.59	11,358.79		2,815.87	14,174.66	1,121.93
31 2600 1 03 00 5231	MAINTENANCE - UNDERHILL NHRS SUPPORT	20,202.03	16,439.66		3,690.38	20,130.04	71.99
31 2600 1 03 00 5250	MAINTENANCE - UNDERHILL UNEMPLOYMENT INSURANCE	110.00	-		-	-	110.00
31 2600 1 03 00 5260	MAINTENANCE - UNDERHILL WORKER'S COMPENSATION	715.53	-		715.53	715.53	-
31 2600 1 03 00 5411	MAINTENANCE - UNDERHILL WATER/SEWERAGE	10,000.00	-		-	-	10,000.00
31 2600 1 03 00 5430	MAINTENANCE - UNDERHILL REPAIRS & MAINT SERVICES	37,500.00	40,077.87		1,756.13	41,834.00	(4,334.00)
31 2600 1 03 00 5432	MAINTENANCE - UNDERHILL REPAIRS BUILDINGS	64,733.38	37,848.55		601.45	38,450.00	26,283.38
31 2600 1 03 00 5433	MAINTENANCE - UNDERHILL REPAIRS GROUNDS	750.00	345.00		-	345.00	405.00
31 2600 1 03 00 5435	MAINTENANCE - UNDERHILL REPAIRS MAINT EQUIPMENT	1,500.00	-		-	-	1,500.00

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			OUTSTANDING	YEAR TO DATE EXP		EXPENDITURES	AVAILABLE BALANCE
31 2600 1 03 00 5531	MAINTENANCE - UNDERHILL TELEPHONE	720.00	1,380.58	275.42		1,656.00	(936.00)
31 2600 1 03 00 5612	MAINTENANCE - UNDERHILL MAINTENANCE SUPPLIE	20,000.00	18,605.34	787.35		19,392.69	607.31
31 2600 1 03 00 5619	MAINTENANCE - UNDERHILL GROUNDS SUPPLIES	6,000.00	3,550.31	49.69		3,600.00	2,400.00
31 2600 1 03 00 5621	MAINTENANCE - UNDERHILL NATURAL GAS	40,000.00	43,536.05	463.95		44,000.00	(4,000.00)
31 2600 1 03 00 5622	MAINTENANCE - UNDERHILL ELECTRICITY	57,000.00	45,162.84	16,631.05		61,793.89	(4,793.89)
31 2600 1 03 00 5623	MAINTENANCE - UNDERHILL PROPANE	2,700.00	6,000.00	-		6,000.00	(3,300.00)
31 2600 1 03 00 5624	MAINTENANCE - UNDERHILL OIL	250.00	-	-		-	250.00
31 2600 1 03 00 5735	MAINTENANCE - UNDERHILL REPLACEMENT EQUIPMENT	-	-	-		-	-
LOCATION: UNDERHILL - 2600		539,968.83	419,667.96	81,366.16		501,034.12	38,934.71
31 2600 1 04 00 5116	MAINTENANCE - MEMORIAL CUSTODIAL SALARIES	198,521.92	121,267.20	38,417.31		159,684.51	38,837.41
31 2600 1 04 00 5122	MAINTENANCE - MEMORIAL HEALTH INSURANCE BUYOUT	-	-	-		-	-
31 2600 1 04 00 5211	MAINTENANCE - MEMORIAL HEALTH INSURANCE	59,199.03	22,276.30	7,546.10		29,822.40	29,376.63
31 2600 1 04 00 5212	MAINTENANCE - MEMORIAL DENTAL INSURANCE	2,343.99	1,321.65	440.55		1,762.20	581.79
31 2600 1 04 00 5213	MAINTENANCE - MEMORIAL LIFE INSURANCE	330.75	101.25	33.75		135.00	195.75
31 2600 1 04 00 5214	MAINTENANCE - MEMORIAL DISABILITY INSURANCE	575.21	280.89	93.63		374.52	200.69
31 2600 1 04 00 5220	MAINTENANCE - MEMORIAL FICA	15,186.93	9,276.94	2,907.70		12,184.64	3,002.29
31 2600 1 04 00 5231	MAINTENANCE - MEMORIAL NHRS SUPPORT	20,141.25	15,461.56	4,039.32		19,500.88	640.37
31 2600 1 04 00 5250	MAINTENANCE - UNDERHILL UNEMPLOYMENT INSURANCE	88.00	-	-		-	88.00
31 2600 1 04 00 5260	MAINTENANCE - MEMORIAL WORKER'S COMPENSATION	707.99	-	707.99		707.99	-
31 2600 1 04 00 5330	MAINTENANCE - MEMORIAL OTHER PROF SVCS	-	39,350.00	3,550.00		42,900.00	(42,900.00)
31 2600 1 04 00 5411	MAINTENANCE - MEMORIAL WATER/SEWERAGE	16,000.00	-	-		-	16,000.00
31 2600 1 04 00 5430	MAINTENANCE - MEMORIAL REPAIRS & MAINT SERVICES	46,000.00	44,261.14	2,217.86		46,479.00	(479.00)
31 2600 1 04 00 5432	MAINTENANCE - MEMORIAL REPAIRS BUILDINGS	93,500.00	79,200.00	-		79,200.00	14,300.00
31 2600 1 04 00 5433	MAINTENANCE - MEMORIAL REPAIRS GROUNDS	2,400.00	1,200.00	-		1,200.00	1,200.00
31 2600 1 04 00 5435	MAINTENANCE - MEMORIAL REPAIRS MAINT EQUIPMENT	1,000.00	-	-		-	1,000.00
31 2600 1 04 00 5531	MAINTENANCE - MEMORIAL TELEPHONE	-	-	-		-	-
31 2600 1 04 00 5612	MAINTENANCE - MEMORIAL MAINTENANCE SUPPLIE	22,000.00	21,023.95	864.21		21,888.16	111.84
31 2600 1 04 00 5619	MAINTENANCE - MEMORIAL GROUNDS SUPPLIES	2,500.00	1,155.57	44.43		1,200.00	1,300.00
31 2600 1 04 00 5621	MAINTENANCE - MEMORIAL NATURAL GAS	52,000.00	53,517.60	482.40		54,000.00	(2,000.00)
31 2600 1 04 00 5622	MAINTENANCE - MEMORIAL ELECTRICITY	90,000.00	73,048.00	24,086.00		97,134.00	(7,134.00)
31 2600 1 04 00 5624	MAINTENANCE - MEMORIAL OIL	200.00	-	-		-	200.00
31 2600 1 04 00 5735	MAINTENANCE - MEMORIAL REPLACEMENT EQUIPMENT	1,550.00	-	-		-	1,550.00
LOCATION: MEMORIAL - 2600		624,245.07	482,742.05	85,431.25		568,173.30	56,071.77
31 2600 2 05 00 5116	MAINTENANCE - CAWLEY CUSTODIAL SALARIES	307,654.12	239,752.80	55,889.16		295,641.96	12,012.16
31 2600 2 05 00 5211	MAINTENANCE - CAWLEY HEALTH INSURANCE	98,251.54	84,393.73	28,726.25		113,119.98	(14,868.44)
31 2600 2 05 00 5212	MAINTENANCE - CAWLEY DENTAL INSURANCE	4,423.54	3,317.58	1,105.86		4,423.44	0.10
31 2600 2 05 00 5213	MAINTENANCE - CAWLEY LIFE INSURANCE	578.81	168.75	56.25		225.00	353.81
31 2600 2 05 00 5214	MAINTENANCE - CAWLEY DISABILITY INSURANCE	867.57	430.65	143.55		574.20	293.37
31 2600 2 05 00 5220	MAINTENANCE - CAWLEY FICA	23,579.53	18,341.07	4,140.14		22,481.21	1,098.32
31 2600 2 05 00 5231	MAINTENANCE - CAWLEY NHRS SUPPORT	33,561.97	30,568.47	7,125.92		37,694.39	(4,132.42)
31 2600 2 05 00 5250	MAINTENANCE - CAWLEY UNEMPLOYMENT INSURANCE	154.00	-	-		-	154.00
31 2600 2 05 00 5260	MAINTENANCE - CAWLEY WORKER'S COMPENSATION	1,024.99	-	1,151.51		1,151.51	(126.52)
31 2600 2 05 00 5330	MAINTENANCE - CAWLEY OTHER PROF SVCS	-	39,350.00	3,550.00		42,900.00	(42,900.00)
31 2600 2 05 00 5411	MAINTENANCE - CAWLEY WATER/SEWERAGE	15,000.00	-	-		-	15,000.00

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			OUTSTANDING	YEAR TO DATE EXP		EXPENDITURES	AVAILABLE BALANCE
31 2600 2 05 00 5430	MAINTENANCE - CAWLEY REPAIRS & MAINT SERVICES	60,000.00	75,995.87	5,053.13		81,049.00	(21,049.00)
31 2600 2 05 00 5432	MAINTENANCE - CAWLEY REPAIRS BUILDINGS	157,571.78	74,350.00	-		74,350.00	83,221.78
31 2600 2 05 00 5433	MAINTENANCE - CAWLEY REPAIRS GROUNDS	37,000.00	20,550.00	-		20,550.00	16,450.00
31 2600 2 05 00 5435	MAINTENANCE - CAWLEY REPAIRS MAINT EQUIPMENT	2,000.00	-	-		-	2,000.00
31 2600 2 05 00 5612	MAINTENANCE - CAWLEY MAINTENANCE SUPPLIE	35,000.00	34,191.73	1,250.94		35,442.67	(442.67)
31 2600 2 05 00 5619	MAINTENANCE - CAWLEY GROUNDS SUPPLIES	14,500.00	3,998.52	401.48		4,400.00	10,100.00
31 2600 2 05 00 5621	MAINTENANCE - CAWLEY NATURAL GAS	61,750.00	66,297.93	702.07		67,000.00	(5,250.00)
31 2600 2 05 00 5622	MAINTENANCE - CAWLEY ELECTRICITY	110,000.00	92,546.88	24,539.75		117,086.63	(7,086.63)
31 2600 2 05 00 5624	MAINTENANCE - CAWLEY OIL	450.00	-	-		-	450.00
31 2600 2 05 00 5735	MAINTENANCE - CAWLEY REPLACEMENT EQUIPMENT	1,550.00	-	-		-	1,550.00
LOCATION: CAWLEY - 2600		964,917.85	784,253.98	133,836.01		918,089.99	46,827.86
MAINTENANCE - 2600		2,397,649.86	1,812,502.11	432,295.29		2,244,797.40	152,852.46
31 2700 0 00 00 5519	TRANSPORTATION - REGULAR TRANSPORTATION	1,507,599.00	1,507,599.00	-		1,507,599.00	-
31 2700 0 00 61 5519	TRANSPORTATION - SPECIAL TRANSPORTATION	2,014,259.10	1,949,312.40	53,687.60		2,003,000.00	11,259.10
LOCATION: DISTRICT WIDE - 2700		3,521,858.10	3,456,911.40	53,687.60		3,510,599.00	11,259.10
31 2700 1 03 00 5519	FIELD TRIPS - UNDERHILL TRANSPORTATION	2,050.00	600.00	-		600.00	1,450.00
LOCATION: UNDERHILL - 2700		2,050.00	600.00	-		600.00	1,450.00
31 2700 1 04 00 5519	FIELD TRIPS - MEMORIAL TRANSPORTATION	6,396.93	6,396.93	-		6,396.93	-
LOCATION: MEMORIAL - 2700		6,396.93	6,396.93	-		6,396.93	-
31 2700 2 05 32 5519	FIELD TRIPS - CAWLEY TRANSPORTATION	14,525.82	14,525.82	-		14,525.82	-
31 2700 2 05 34 5519	COCURRICULAR TRIPS- CAWLE TRANSPORTATION	29,218.61	29,218.61	-		29,218.61	-
LOCATION: CAWLEY - 2700		43,744.43	43,744.43	-		43,744.43	-
TRANSPORTATION - 2700		3,574,049.46	3,507,652.76	53,687.60		3,561,340.36	12,709.10
31 2835 0 00 00 5330	PRE-EMPLOYMENT OTHER PROF SVCS		-	-		-	-
PRE-EMPLOYMENT - 2835		-	-	-		-	-
31 2840 0 00 00 5111	INFORMATION MGMT SVCS ADMIN/OTHER SALARIES	119,998.82	92,306.78	27,692.04		119,998.82	-
31 2840 0 00 00 5114	INFORMATION MGMT SVCS PARAPROFESSIONAL/OTHER	-	-	-		-	-
31 2840 0 00 00 5211	INFORMATION MGMT SVCS HEALTH INSURANCE	36,037.60	25,683.35	9,032.35		34,715.70	1,321.90
31 2840 0 00 00 5212	INFORMATION MGMT SVCS DENTAL INSURANCE	1,762.73	1,304.15	458.61		1,762.76	(0.03)
31 2840 0 00 00 5213	INFORMATION MGMT SVCS LIFE INSURANCE	82.69	56.25	18.75		75.00	7.69
31 2840 0 00 00 5214	INFORMATION MGMT SVCS DISABILITY INSURANCE	354.00	240.66	80.22		320.88	33.12
31 2840 0 00 00 5220	INFORMATION MGMT SVCS FICA	9,179.91	7,044.98	2,004.78		9,049.76	130.15
31 2840 0 00 00 5231	INFORMATION MGMT SVCS NHRS SUPPORT	15,299.85	11,769.11	3,530.76		15,299.87	(0.02)
31 2840 0 00 00 5240	INFORMATION MGMT SVCS TUITION REIMBURSEMENT	6,888.00	-	-		-	6,888.00
31 2840 0 00 00 5241	INFORMATION MGMT SVCS WORKSHOP REIMBURSEMENT	350.00	-	-		-	350.00
31 2840 0 00 00 5250	INFORMATION MGMT SVCS UNEMPLOYMENT INSURANCE	22.00	-	-		-	22.00
31 2840 0 00 00 5260	INFORMATION MGMT SVCS WORKER'S COMPENSATION	437.88	-	437.88		437.88	-
31 2840 0 00 00 5293	INFORMATION MGMT SVCS STAFF DEVELOPMENT	498.00	-	-		-	498.00
31 2840 0 00 00 5330	INFORMATION MGMT SVCS OTHER PROF SVCS	2,250.00	-	-		-	2,250.00
31 2840 0 00 00 5431	INFORMATION MGMT SVCS REPAIRS EQUIPMENT	3,600.00	-	-		-	3,600.00
31 2840 0 00 00 5531	INFORMATION MGMT SVCS TELEPHONE	720.00	720.00	-		720.00	-
31 2840 0 00 00 5580	INFORMATION MGMT SVCS MILEAGE REIMBURSEMENT	-	-	-		-	-
31 2840 0 00 00 5642	INFORMATION MGMT SVCS ELECTRONIC INFORMATION	93,385.00	-	55,282.51		55,282.51	38,102.49
31 2840 0 00 00 5643	INFORMATION MGMT SVCS INFO ACCESS FEES	-	-	-		-	-

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31 2840 0 00 00 5734	INFORMATION MGMT SVCS NEW COMPUTER EQUIP	-	-	-	-	-
31 2840 0 00 00 5810	INFORMATION MGMT SVCS DUES & FEES	1,400.00	3.50	0.50	4.00	1,396.00
LOCATION: DISTRICT WIDE - 2840		292,266.48	139,128.78	98,538.40	237,667.18	54,599.30
31 2840 1 00 00 5114	TECHNOLOGY - ELEMENTARY PARAPROFESSIONAL	134,223.65	109,586.06	24,630.58	134,216.64	7.01
31 2840 1 00 00 5211	TECHNOLOGY - ELEMENTARY HEALTH INSURANCE	29,835.05	20,818.48	7,403.60	28,222.08	1,612.97
31 2840 1 00 00 5212	TECHNOLOGY - ELEMENTARY DENTAL INSURANCE	1,174.87	881.10	293.70	1,174.80	0.07
31 2840 1 00 00 5213	TECHNOLOGY - ELEMENTARY LIFE INSURANCE	165.38	67.50	22.50	90.00	75.38
31 2840 1 00 00 5214	TECHNOLOGY - ELEMENTARY DISABILITY INSURANCE	395.96	243.99	81.33	325.32	70.64
31 2840 1 00 00 5220	TECHNOLOGY - ELEMENTARY FICA	10,268.11	8,383.33	1,856.55	10,239.88	28.23
31 2840 1 00 00 5231	TECHNOLOGY - ELEMENTARY NHRS SUPPORT	18,160.46	13,972.22	3,140.37	17,112.59	1,047.87
31 2840 1 00 00 5250	TECHNOLOGY - UNEMPLOYMENT INSURANCE	44.00	-	-	-	44.00
31 2840 1 00 00 5260	TECHNOLOGY - ELEMENTARY WORKER'S COMPENSATION	497.05	-	497.05	497.05	-
LOCATION: ELEMENTARY SCHOOLS - 2840		194,764.53	153,952.68	37,925.68	191,878.36	2,886.17
31 2840 1 03 00 5610	TECHNOLOGY - UNDERHILL SUPPLIES	1,458.00	122.43	804.70	927.13	530.87
LOCATION: UNDERHILL - 2840		1,458.00	122.43	804.70	927.13	530.87
31 2840 1 04 00 5610	TECHNOLOGY - MEMORIAL SUPPLIES	745.20	249.64	495.56	745.20	-
LOCATION: MEMORIAL - 2840		745.20	249.64	495.56	745.20	-
31 2840 2 05 00 5610	TECHNOLOGY - CAWLEY SUPPLIES	1,391.54	-	1,662.88	1,662.88	(271.34)
LOCATION: CAWLEY - 2840		1,391.54	-	1,662.88	1,662.88	(271.34)
INFORMATION TECHNOLOGY - 2840		490,625.75	293,453.53	139,427.22	432,880.75	57,745.00
31 5221 0 00 00 5930	TRANSFER TO FOOD SERVICE	-	-	-	-	-
TRANSFER TO FOOD SERVICE - 5221		-	-	-	-	-
31 5310 0 00 00 5890	CHARTER SCHOOL EXPENDITUR MISC EXPENDITURES	102,520.00	286,668.00	1,332.00	288,000.00	(185,480.00)
CHARTER SCHOOL - 5310		102,520.00	286,668.00	1,332.00	288,000.00	(185,480.00)
31 5252 0 00 00 5930	TRANSFER TO EXPENDABLE TRUST	100,000.00	-	100,000.00	100,000.00	-
TRANSFER TO EXPENDABLE TRUST - 5252		100,000.00	-	100,000.00	100,000.00	-
GRAND TOTAL		44,846,747.73	38,046,954.36	4,393,323.56	42,440,277.92	2,406,469.81

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			OUTSTANDING			EXPENDITURES	AVAILABLE BALANCE
31 1200 0 00 00 5111	SPECIAL EDUCATION ADMIN/OTHER SALARIES	227,500.82	175,000.64		53,137.68	228,138.32	(637.50)
31 1200 0 00 00 5112	SPECIAL EDUCATION TEACHER SALARIES	-	-		-	-	-
31 1200 0 00 00 5115	SPECIAL EDUCATION SECRETARIAL SALARIES	91,145.80	75,405.32		15,290.48	90,695.80	450.00
31 1200 0 00 00 5122	SPECIAL EDUCATION HEALTH INSURANCE BUYOUT	-	-		-	-	-
31 1200 0 00 00 5211	SPECIAL EDUCATION HEALTH INSURANCE	140,020.62	101,965.60		35,381.30	137,346.90	2,673.72
31 1200 0 00 00 5212	SPECIAL EDUCATION DENTAL INSURANCE	6,768.38	5,040.55		1,727.97	6,768.52	(0.14)
31 1200 0 00 00 5213	SPECIAL EDUCATION LIFE INSURANCE	330.76	236.25		78.75	315.00	15.76
31 1200 0 00 00 5214	SPECIAL EDUCATION DISABILITY INSURANCE	892.34	710.82		236.94	947.76	(55.42)
31 1200 0 00 00 5220	SPECIAL EDUCATION FICA	24,376.47	19,123.10		4,823.55	23,946.65	429.82
31 1200 0 00 00 5231	SPECIAL EDUCATION NHRS SUPPORT	12,332.03	9,614.18		1,949.54	11,563.72	768.31
31 1200 0 00 00 5232	SPECIAL EDUCATION NHRS PROFESSIONAL	43,748.41	33,652.62		10,218.37	43,870.99	(122.58)
31 1200 0 00 00 5240	SPECIAL EDUCATION TUITION REIMBURSEMENT	-	-		-	-	-
31 1200 0 00 00 5241	SPECIAL EDUCATION WORKSHOP REIMBURSEMENT	1,000.00	-		1,020.00	1,020.00	(20.00)
31 1200 0 00 00 5243	SPECIAL EDUCATION STAFF DEVELOPMENT	500.00	-		-	-	500.00
31 1200 0 00 00 5250	SPECIAL EDUCATION UNEMPLOYMENT INSURANCE	88.00	-		-	-	88.00
31 1200 0 00 00 5260	SPECIAL EDUCATION WORKER'S COMPENSATION	1,125.66	-		1,125.66	1,125.66	-
31 1200 0 00 00 5330	SPECIAL EDUCATION OTHER PROF SVCS	-	-		-	-	-
31 1200 0 00 00 5340	SPECIAL EDUCATION TECHNICAL SERVICES	5,000.00	4,926.75		73.25	5,000.00	-
31 1200 0 00 00 5341	SPECIAL EDUCATION LEGAL & CONSULTING FEES	12,000.00	5,000.00		-	5,000.00	7,000.00
31 1200 0 00 00 5430	SPECIAL EDUCATION REPAIRS & MAINT SERVICES	1,000.00	-		-	-	1,000.00
31 1200 0 00 00 5431	SPECIAL EDUCATION REPAIRS EQUIPMENT	500.00	-		-	-	500.00
31 1200 0 00 00 5442	SPECIAL EDUCATION RENTAL OF EQUIPMENT	2,168.08	3,105.70		621.14	3,726.84	(1,558.76)
31 1200 0 00 00 5531	SPECIAL EDUCATION TELEPHONE	720.00	720.00		-	720.00	-
31 1200 0 00 00 5534	SPECIAL EDUCATION POSTAGE	-	-		-	-	-
31 1200 0 00 00 5580	SPECIAL EDUCATION MILEAGE REIMBURSEMENT	3,000.00	3,252.42		1,085.18	4,337.60	(1,337.60)
31 1200 0 00 00 5610	SPECIAL EDUCATION SUPPLIES	800.00	2,032.27		8,813.99	10,846.26	(10,046.26)
31 1200 0 00 00 5643	SPECIAL EDUCATION INFORMATION ACCESS FEES	-	9,791.00		14,006.30	23,797.30	(23,797.30)
31 1200 0 00 00 5733	SPECIAL EDUCATION NEW FURNITURE	-	-		-	-	-
31 1200 0 00 00 5735	SPECIAL EDUCATION REPLACEMENT EQUIPMENT	500.00	-		-	-	500.00
LOCATION: DISTRICT WIDE - 1200		575,517.37	449,577.22		149,590.10	599,167.32	(23,649.95)
31 1200 1 00 00 5561	SPECIAL EDUCATION - ELEME TUITION OTHER LEA'S	87,257.00	-		-	-	87,257.00
31 1200 1 00 00 5564	SPECIAL EDUCATION - ELEME TUITION TO PRIVATE SCHOOL	550,573.00	381,546.00		45,683.00	427,229.00	123,344.00
31 1200 1 00 00 5810	SPECIAL EDUCATION - ELEME DUES & FEES	1,400.00	555.00		-	555.00	845.00
LOCATION: DISTRICT WIDE - 1200		639,230.00	382,101.00		45,683.00	427,784.00	211,446.00
31 1200 1 03 00 5112	SPECIAL EDUCATION - UNDER TEACHER SALARIES	434,054.00	410,671.38		34,502.62	445,174.00	(11,120.00)
31 1200 1 03 00 5114	SPECIAL EDUCATION - UNDER PARAPROFESSIONAL	193,705.14	186,671.06		4,513.84	191,184.90	2,520.24
31 1200 1 03 00 5121	SPECIAL EDUCATION - UNDER STAFFING TIME SALARIES	200.00	28,960.00		40.00	29,000.00	(28,800.00)
31 1200 1 03 00 5122	SPECIAL EDUCATION - UNDER HEALTH INSURANCE BUYOUT	5,000.00	-		-	-	5,000.00
31 1200 1 03 00 5211	SPECIAL EDUCATION - UNDER HEALTH INSURANCE	208,123.05	165,313.47		64,557.69	229,871.16	(21,748.11)
31 1200 1 03 00 5212	SPECIAL EDUCATION - UNDER DENTAL INSURANCE	12,071.18	10,769.47		3,439.77	14,209.24	(2,138.06)
31 1200 1 03 00 5213	SPECIAL EDUCATION - UNDER LIFE INSURANCE	1,074.94	490.09		155.03	645.12	429.82
31 1200 1 03 00 5214	SPECIAL EDUCATION - UNDER DISABILITY INSURANCE	1,254.59	692.25		208.71	900.96	353.63
31 1200 1 03 00 5220	SPECIAL EDUCATION - UNDER FICA	48,421.38	46,602.39		2,815.05	49,417.44	(996.06)
31 1200 1 03 00 5232	SPECIAL EDUCATION - UNDER NHRS PROFESSIONAL	83,468.59	84,541.11		6,642.53	91,183.64	(7,715.05)

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			OUTSTANDING	YEAR TO DATE EXP		EXPENDITURES	AVAILABLE BALANCE
31 1200 1 03 00 5250	SPECIAL EDUCATION - UNDER UNEMPLOYMENT INSURANCE	286.00	-	-	-	-	286.00
31 1200 1 03 00 5260	SPECIAL EDUCATION - UNDER WORKER'S COMPENSATION	1,695.95	-	1,695.95	1,695.95	-	-
31 1200 1 03 00 5320	SPECIAL EDUCATION - UNDER PROFESSIONAL EDUCATIONAL	879,984.00	576,000.00	-	576,000.00	303,984.00	-
31 1200 1 03 00 5330	SPECIAL EDUCATION - UNDER OTHER PROF SVCS	102,900.00	23,360.00	476.00	23,836.00	79,064.00	-
31 1200 1 03 00 5335	SPECIAL EDUCATION - UNDER TUTORING	500.00	-	-	-	500.00	-
31 1200 1 03 00 5534	SPECIAL EDUCATION - UNDER POSTAGE	200.00	-	-	-	200.00	-
31 1200 1 03 00 5610	SPECIAL EDUCATION - UNDER SUPPLIES	410.00	-	-	-	410.00	-
LOCATION: UNDERHILL - 1200		1,973,348.82	1,534,071.22	119,047.19	1,653,118.41	320,230.41	
31 1200 1 04 00 5112	SPECIAL EDUCATION - MEMOR TEACHER SALARIES	231,378.00	247,794.48	20,729.52	268,524.00	(37,146.00)	-
31 1200 1 04 00 5114	SPECIAL EDUCATION - MEMOR PARAPROFESSIONAL	75,056.16	50,541.92	1,435.87	51,977.79	23,078.37	-
31 1200 1 04 00 5121	SPECIAL EDUCATION - MEMOR STAFFING TIME SALARIES	500.00	-	120.00	120.00	380.00	-
31 1200 1 04 00 5122	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00	-
31 1200 1 04 00 5211	SPECIAL EDUCATION - MEMOR HEALTH INSURANCE	116,105.47	82,298.50	27,848.76	110,147.26	5,958.21	-
31 1200 1 04 00 5212	SPECIAL EDUCATION - MEMOR DENTAL INSURANCE	5,816.33	4,049.56	1,316.16	5,365.72	450.61	-
31 1200 1 04 00 5213	SPECIAL EDUCATION - MEMOR LIFE INSURANCE	496.12	264.42	88.14	352.56	143.56	-
31 1200 1 04 00 5214	SPECIAL EDUCATION - MEMOR DISABILITY INSURANCE	611.92	516.96	172.32	689.28	(77.36)	-
31 1200 1 04 00 5220	SPECIAL EDUCATION - MEMOR FICA	23,671.71	21,912.46	1,603.62	23,516.08	155.63	-
31 1200 1 04 00 5232	SPECIAL EDUCATION - MEMOR NHRS PROFESSIONAL	44,444.96	47,650.88	4,009.39	51,660.27	(7,215.31)	-
31 1200 1 04 00 5250	SPECIAL EDUCATION - MEMOR UNEMPLOYMENT INSURANCE	132.00	-	-	-	132.00	-
31 1200 1 04 00 5260	SPECIAL EDUCATION - MEMOR WORKER'S COMPENSATION	664.52	-	664.52	664.52	-	-
31 1200 1 04 00 5320	SPECIAL EDUCATION - MEMOR PROFESSIONAL EDUCATIONAL	714,987.00	754,000.00	-	754,000.00	(39,013.00)	-
31 1200 1 04 00 5330	SPECIAL EDUCATION - MEMOR OTHER PROF SVCS	42,500.00	113,344.52	4,155.48	117,500.00	(75,000.00)	-
31 1200 1 04 00 5335	SPECIAL EDUCATION - MEMOR TUTORING	500.00	-	-	-	500.00	-
31 1200 1 04 00 5430	SPECIAL EDUCATION - MEMOR REPAIRS & MAINT SVCS	200.00	540.21	209.79	750.00	(550.00)	-
31 1200 1 04 00 5534	SPECIAL EDUCATION - MEMOR POSTAGE	200.00	-	-	-	200.00	-
31 1200 1 04 00 5610	SPECIAL EDUCATION - MEMOR SUPPLIES	300.00	1,450.00	-	1,450.00	(1,150.00)	-
LOCATION: MEMORIAL - 1200		1,260,064.19	1,324,363.91	62,353.57	1,386,717.48	(126,653.29)	
31 1200 2 00 00 5564	SPECIAL EDUCATION - MIDDL TUITION TO PRIVATE SCHOOL	589,243.30	383,696.72	31,299.68	414,996.40	174,246.90	-
LOCATION: MIDDLE SCHOOL - 1200		589,243.30	383,696.72	31,299.68	414,996.40	174,246.90	
31 1200 2 05 00 5112	SPECIAL EDUCATION - CAWLE TEACHER SALARIES	188,916.00	249,147.40	22,394.60	271,542.00	(82,626.00)	-
31 1200 2 05 00 5114	SPECIAL EDUCATION - CAWLE PARAPROFESSIONAL	203,635.10	169,578.64	4,817.59	174,396.23	29,238.87	-
31 1200 2 05 00 5121	SPECIAL EDUCATION - CAWLE STAFFING TIME SALARIES	500.00	-	40.00	40.00	460.00	-
31 1200 2 05 00 5122	SPECIAL EDUCATION - HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00	-
31 1200 2 05 00 5211	SPECIAL EDUCATION - CAWLE HEALTH INSURANCE	136,251.98	136,823.29	47,226.01	184,049.30	(47,797.32)	-
31 1200 2 05 00 5212	SPECIAL EDUCATION - CAWLE DENTAL INSURANCE	6,080.78	8,287.87	2,463.47	10,751.34	(4,670.56)	-
31 1200 2 05 00 5213	SPECIAL EDUCATION - CAWLE LIFE INSURANCE	826.87	393.75	131.25	525.00	301.87	-
31 1200 2 05 00 5214	SPECIAL EDUCATION - CAWLE DISABILITY INSURANCE	578.81	515.25	171.75	687.00	(108.19)	-
31 1200 2 05 00 5220	SPECIAL EDUCATION - CAWLE FICA	30,259.66	31,377.66	1,971.43	33,349.09	(3,089.43)	-
31 1200 2 05 00 5231	SPECIAL EDUCATION - CAWLE NHRS SUPPORT	8,872.01	7,949.81	225.84	8,175.65	696.36	-
31 1200 2 05 00 5232	SPECIAL EDUCATION - CAWLE NHRS PROFESSIONAL	36,328.55	47,911.04	4,314.18	52,225.22	(15,896.67)	-
31 1200 2 05 00 5250	SPECIAL EDUCATION - CAWLE UNEMPLOYMENT INSURANCE	220.00	-	-	-	220.00	-
31 1200 2 05 00 5260	SPECIAL EDUCATION - CAWLE WORKER'S COMPENSATION	1,392.36	-	1,392.36	1,392.36	-	-
31 1200 2 05 00 5320	SPECIAL EDUCATION - CAWLE PROFESSIONAL EDUCATIONAL	384,993.00	250,000.00	-	250,000.00	134,993.00	-
31 1200 2 05 00 5330	SPECIAL EDUCATION - CAWLE OTHER PROF SVCS	43,400.00	34,500.00	644.00	35,144.00	8,256.00	-

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31 1200 2 05 00 5335	SPECIAL EDUCATION - CAWLE TUTORING	2,000.00	-	-	-	-	2,000.00
31 1200 2 05 00 5534	SPECIAL EDUCATION - CAWLE POSTAGE	100.00	-	-	-	-	100.00
31 1200 2 05 00 5610	SPECIAL EDUCATION - CAWLE SUPPLIES	400.00	-	-	-	-	400.00
LOCATION: CAWLEY - 1200		1,047,255.12	936,484.71		85,792.48	1,022,277.19	24,977.93
31 1200 3 00 00 5111	SPECIAL EDUCATION - SECON ADMIN/OTHER SALARIES	140,002.78	75,331.35	22,599.42	97,930.77	42,072.01	
31 1200 3 00 00 5114	SPECIAL EDUCATION - SECON PARAPROFESSIONAL	30,181.63	28,721.88	984.75	29,706.63	475.00	
31 1200 3 00 00 5122	SPECIAL EDUCATION - SECON HEALTH INSURANCE BUYOUT	-	-	-	-	-	
31 1200 3 00 00 5211	SPECIAL EDUCATION - SECON HEALTH INSURANCE	50,954.93	10,987.20	3,924.00	14,911.20	36,043.73	
31 1200 3 00 00 5212	SPECIAL EDUCATION - SECON DENTAL INSURANCE	2,350.16	440.55	146.85	587.40	1,762.76	
31 1200 3 00 00 5213	SPECIAL EDUCATION - SECON LIFE INSURANCE	165.38	33.75	11.25	45.00	120.38	
31 1200 3 00 00 5214	SPECIAL EDUCATION - SECON DISABILITY INSURANCE	377.94	-	-	-	377.94	
31 1200 3 00 00 5220	SPECIAL EDUCATION - SECON FICA	13,019.11	7,960.07	1,801.39	9,761.46	3,257.65	
31 1200 3 00 00 5231	SPECIAL EDUCATION - SECON NHRS SUPPORT	-	9,604.75	2,881.44	12,486.19	(12,486.19)	
31 1200 3 00 00 5232	SPECIAL EDUCATION - SECON NHRS PROFESSIONAL	18,832.09	-	-	-	18,832.09	
31 1200 3 00 00 5250	SPECIAL EDUCATION - SECON UNEMPLOYMENT INSURANCE	66.00	-	-	-	66.00	
31 1200 3 00 00 5260	SPECIAL EDUCATION - SECON WORKER'S COMPENSATION	707.60	-	707.60	707.60	-	
31 1200 3 00 00 5320	SPECIAL EDUCATION - SECON PROFESSIONAL EDUCATIONAL	329,200.00	326,000.00	-	326,000.00	3,200.00	
31 1200 3 00 00 5330	SPECIAL EDUCATION - SECON OTHER PROF SVCS	361,100.00	183,419.25	1,080.75	184,500.00	176,600.00	
31 1200 3 00 00 5335	SPECIAL EDUCATION - SECON TUTORING	10,000.00	-	-	-	10,000.00	
31 1200 3 00 00 5561	SPECIAL EDUCATION - SECON TUITION OTHER LEA'S	695,600.00	727,670.00	-	727,670.00	(32,070.00)	
31 1200 3 00 00 5562	SPECIAL EDUCATION - SECON OUT OF STATE OTHER LEA TU	784,325.22	478,620.00	63,816.00	542,436.00	241,889.22	
31 1200 3 00 00 5563	SPECIAL EDUCATION - SECON TUITION PUBLIC ACADEMIES	2,521,908.00	2,316,888.00	-	2,316,888.00	205,020.00	
31 1200 3 00 00 5564	SPECIAL EDUCATION - SECON TUITION TO PRIVATE SCHOOL	221,074.96	411,553.66	32,860.34	444,414.00	(223,339.04)	
LOCATION: HIGH SCHOOL - 1200		5,179,865.80	4,577,230.46		130,813.79	4,708,044.25	471,821.55
SPECIAL EDUCATION - 1200		11,264,524.60	9,587,525.24		624,579.81	10,212,105.05	1,052,419.55
31 1230 0 00 00 5112	ESY - DW TEACHER SALARIES	-	-	-	-	-	
31 1230 0 00 00 5220	ESY - DW FICA	-	-	-	-	-	
31 1230 0 00 00 5232	ESY - DW NHRS PROFESSIONAL	-	-	-	-	-	
31 1230 1 00 00 5564	ESY - ELEMENTARY TUITION TO PRIVATE SCHOOL	-	-	3,232.64	3,232.64	(3,232.64)	
LOCATION: DISTRICT WIDE - 1230		-	-		3,232.64	3,232.64	(3,232.64)
31 1230 1 03 00 5112	ESY - UNDERHILL TEACHER SALARIES	26,027.93	-	25,882.04	25,882.04	145.89	
31 1230 1 03 00 5114	ESY - UNDERHILL PARAPROFESSIONAL	3,000.00	-	4,475.00	4,475.00	(1,475.00)	
31 1230 1 03 00 5220	ESY - UNDERHILL FICA	2,220.64	-	2,310.00	2,310.00	(89.36)	
31 1230 1 03 00 5231	ESY - UNDERHILL NHRS SUPPORT	589.20	-	-	-	589.20	
31 1230 1 03 00 5232	ESY - UNDERHILL NHRS PROFESSIONAL	5,005.17	-	4,977.11	4,977.11	28.06	
31 1230 1 03 00 5330	ESY - UNDERHILL OTHER PROF SVCS	30,200.00	18,621.25	17,527.61	36,148.86	(5,948.86)	
31 1230 1 03 00 5564	ESY - UNDERHILL TUITION TO PRIVATE SCHOOL	8,500.00	-	-	-	8,500.00	
LOCATION: UNDERHILL - 1230		75,542.94	18,621.25		55,171.76	73,793.01	1,749.93
31 1230 1 04 00 5112	ESY - MEMORIAL TEACHER SALARIES	8,500.00	-	16,640.00	16,640.00	(8,140.00)	
31 1230 1 04 00 5114	ESY - MEMORIAL PARAPROFESSIONAL	5,600.00	-	5,700.00	5,700.00	(100.00)	
31 1230 1 04 00 5220	ESY - MEMORIAL FICA	1,078.65	-	1,709.01	1,709.01	(630.36)	
31 1230 1 04 00 5231	ESY - MEMORIAL NHRS SUPPORT	1,634.55	-	-	-	1,634.55	
31 1230 1 04 00 5232	ESY - MEMORIAL NHRS PROFESSIONAL	1,099.84	-	3,199.87	3,199.87	(2,100.03)	
31 1230 1 04 00 5330	ESY - MEMORIAL OTHER PROF SVCS	16,100.00	17,159.25	17,791.49	34,950.74	(18,850.74)	

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			OUTSTANDING			EXPENDITURES	AVAILABLE BALANCE
31 1230 1 04 00 5564	ESY - MEMORIAL TUITION TO PRIVATE SCHOOL	3,200.00	-	-	-	-	3,200.00
LOCATION: MEMORIAL - 1230		37,213.04	17,159.25	45,040.37	62,199.62	(24,986.58)	
31 1230 2 05 00 5112	ESY - CAWLEY TEACHER SALARIES	7,500.00	-	6,140.00	6,140.00	1,360.00	
31 1230 2 05 00 5114	ESY - CAWLEY PARAPROFESSIONAL	4,000.00	-	-	-	4,000.00	
31 1230 2 05 00 5220	ESY - CAWLEY FICA	879.75	-	469.71	469.71	410.04	
31 1230 2 05 00 5231	ESY - CAWLEY NHRS SUPPORT	1,442.25	-	-	-	1,442.25	
31 1230 2 05 00 5232	ESY - CAWLEY NHRS PROFESSIONAL	1,473.00	-	1,180.72	1,180.72	292.28	
31 1230 2 05 00 5330	ESY - CAWLEY OTHER PROF SVCS	14,800.00	12,736.46	27,951.31	40,687.77	(25,887.77)	
31 1230 2 05 00 5564	ESY - CAWLEY TUITION TO PRIVATE SCHOOL	3,200.00	-	4,432.64	4,432.64	(1,232.64)	
LOCATION: CAWLEY - 1230		33,295.00	12,736.46	40,174.38	52,910.84	(19,615.84)	
31 1230 3 00 00 5112	ESY - SECONDARY TEACHER SALARIES	2,349.00	-	-	-	2,349.00	
31 1230 3 00 00 5220	ESY - SECONDARY FICA	179.70	-	-	-	179.70	
31 1230 3 00 00 5330	ESY - SECONDARY OTHER PROF SVCS	90,900.00	51,420.73	44,718.92	96,139.65	(5,239.65)	
31 1230 3 00 00 5564	ESY - SECONDARY TUITION TO PRIVATE SCHOOL	23,000.00	12,000.00	4,432.64	16,432.64	6,567.36	
LOCATION: HIGH SCHOOL - 1230		116,428.70	63,420.73	49,151.56	112,572.29	3,856.41	
EXTENDED SCHOOL YEAR - 1230		262,479.68	111,937.69	192,770.71	304,708.40	(42,228.72)	
31 1260 1 03 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	69,158.00	63,838.16	5,319.84	69,158.00	-	
31 1260 1 03 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	2,500.00	-	-	-	2,500.00	
31 1260 1 03 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	-	-	-	-	-	
31 1260 1 03 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	-	-	-	-	-	
31 1260 1 03 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	82.69	56.25	18.75	75.00	7.69	
31 1260 1 03 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	203.34	138.78	46.26	185.04	18.30	
31 1260 1 03 00 5220	ENGLISH LANGUAGE LEARNER FICA	5,481.84	4,883.62	406.98	5,290.60	191.24	
31 1260 1 03 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	13,299.08	12,276.08	1,023.00	13,299.08	-	
31 1260 1 03 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	-	-	22.00	
31 1260 1 03 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	252.10	-	252.10	252.10	-	
31 1260 1 03 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	1,200.00	2,000.00	-	2,000.00	(800.00)	
31 1260 1 03 00 5610	ENGLISH LANGUAGE LEARNER SUPPLIES	252.73	252.73	-	252.73	-	
LOCATION: UNDERHILL - 1260		92,451.78	83,445.62	7,066.93	90,512.55	1,939.23	
31 1260 1 04 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	67,380.00	62,196.92	5,343.08	67,540.00	(160.00)	
31 1260 1 04 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	33,917.75	22,777.27	9,896.33	32,673.60	1,244.15	
31 1260 1 04 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	1,970.11	1,455.68	514.47	1,970.15	(0.04)	
31 1260 1 04 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	82.69	56.25	18.75	75.00	7.69	
31 1260 1 04 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	190.66	126.54	42.18	168.72	21.94	
31 1260 1 04 00 5220	ENGLISH LANGUAGE LEARNER FICA	5,154.58	4,222.60	360.35	4,582.95	571.63	
31 1260 1 04 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	12,957.18	11,960.47	1,027.47	12,987.94	(30.76)	
31 1260 1 04 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	-	-	22.00	
31 1260 1 04 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	245.27	-	245.27	245.27	-	
31 1260 1 04 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	1,200.00	2,000.00	-	2,000.00	(800.00)	
31 1260 1 04 00 5610	ENGLISH LANGUAGE LEARNER SUPPLIES	76.92	-	97.73	97.73	(20.81)	
31 1260 1 04 00 5643	ENGLISH LANGUAGE LEARNER INFORMATION ACCESS FEES	125.00	-	-	-	125.00	
LOCATION: MEMORIAL - 1260		123,322.16	104,795.73	17,545.63	122,341.36	980.80	
31 1260 2 05 00 5112	ENGLISH LANGUAGE LEARNER TEACHER SALARIES	56,668.00	52,513.84	4,376.16	56,890.00	(222.00)	
31 1260 2 05 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	-	-	-	-	-	

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			OUTSTANDING	YEAR TO DATE EXP		EXPENDITURES	AVAILABLE BALANCE
31 1260 2 05 00 5211	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE	13,818.34	9,599.20	3,711.68		13,310.88	507.46
31 1260 2 05 00 5212	ENGLISH LANGUAGE LEARNER DENTAL INSURANCE	558.06	412.31	145.72		558.03	0.03
31 1260 2 05 00 5213	ENGLISH LANGUAGE LEARNER LIFE INSURANCE	82.69	56.25	18.75		75.00	7.69
31 1260 2 05 00 5214	ENGLISH LANGUAGE LEARNER DISABILITY INSURANCE	159.68	119.79	39.93		159.72	(0.04)
31 1260 2 05 00 5122	ENGLISH LANGUAGE LEARNER HEALTH INSURANCE BUYOUT	-	-	-		-	-
31 1260 2 05 00 5220	ENGLISH LANGUAGE LEARNER FICA	4,335.11	3,897.90	323.70		4,221.60	113.51
31 1260 2 05 00 5232	ENGLISH LANGUAGE LEARNER NHRS PROFESSIONAL	10,897.26	10,098.41	841.54		10,939.95	(42.69)
31 1260 2 05 00 5250	ENGLISH LANGUAGE LEARNER UNEMPLOYMENT INSURANCE	22.00	-	-		-	22.00
31 1260 2 05 00 5260	ENGLISH LANGUAGE LEARNER WORKER'S COMPENSATION	220.61	-	220.61		220.61	-
31 1260 2 05 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	600.00	2,000.00	-		2,000.00	(1,400.00)
LOCATION: CAWLEY - 1260		87,361.75	78,697.70	9,678.09		88,375.79	(1,014.04)
31 1260 3 00 00 5330	ENGLISH LANGUAGE LEARNER OTHER PROF SVCS	-	452.60	1,547.40		2,000.00	(2,000.00)
LOCATION: HIGH SCHOOL - 1260		-	452.60	1,547.40		2,000.00	(2,000.00)
ENGLISH LANGUAGE LEARNER - 1260		303,135.69	267,391.65	35,838.05		303,229.70	(94.01)
31 2130 3 00 00 5330	HEALTH SERVICES - SECONDARY OTHER PROF SERVICES	380,000.00	252,545.00	27,455.00		280,000.00	100,000.00
LOCATION: HIGH SCHOOL - 2130		380,000.00	252,545.00	27,455.00		280,000.00	100,000.00
HEALTH SERVICED - 2130		380,000.00	252,545.00	27,455.00		280,000.00	100,000.00
31 2140 0 00 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	-	-	-		-	-
31 2140 0 00 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	-	-	-		-	-
31 2140 0 00 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	-	-	-		-	-
31 2140 0 00 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	-	-	-		-	-
31 2140 0 00 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	-	-	-		-	-
31 2140 0 00 00 5220	PSYCHOLOGICAL SERVICES - FICA	-	-	-		-	-
31 2140 0 00 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	-	-	-		-	-
LOCATION: DISTRICT WIDE - 2140		-	-	-		-	-
31 2140 1 03 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	82,500.00	-	-		-	82,500.00
31 2140 1 03 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	13,818.34	10,789.88	2,521.00		13,310.88	507.46
31 2140 1 03 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	558.06	460.13	97.90		558.03	0.03
31 2140 1 03 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	82.69	62.50	12.50		75.00	7.69
31 2140 1 03 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	237.48	197.90	39.58		237.48	-
31 2140 1 03 00 5220	PSYCHOLOGICAL SERVICES - FICA	6,311.25	-	-		-	6,311.25
31 2140 1 03 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	15,864.75	-	-		-	15,864.75
31 2140 1 03 00 5250	PSYCHOLOGICAL SERVICES - UNEMPLOYMENT INSURANCE	22.00	-	-		-	22.00
31 2140 1 03 00 5260	PSYCHOLOGICAL SERVICES - WORKER'S COMPENSATION	277.73	-	277.73		277.73	-
31 2140 1 03 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	5,000.00	162,730.00	270.00		163,000.00	(158,000.00)
LOCATION: UNDERHILL - 2140		124,672.30	174,240.41	3,218.71		177,459.12	(52,786.82)
31 2140 1 04 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	156,240.00	140,000.00	-		140,000.00	16,240.00
LOCATION: MEMORIAL - 2140		156,240.00	140,000.00	-		140,000.00	16,240.00
31 2140 2 05 00 5112	PSYCHOLOGICAL SERVICES - TEACHER SALARIES	-	-	-		-	-
31 2140 2 05 00 5211	PSYCHOLOGICAL SERVICES - HEALTH INSURANCE	-	-	-		-	-
31 2140 2 05 00 5212	PSYCHOLOGICAL SERVICES - DENTAL INSURANCE	-	-	-		-	-
31 2140 2 05 00 5213	PSYCHOLOGICAL SERVICES - LIFE INSURANCE	-	-	-		-	-
31 2140 2 05 00 5214	PSYCHOLOGICAL SERVICES - DISABILITY INSURANCE	-	-	-		-	-
31 2140 2 05 00 5220	PSYCHOLOGICAL SERVICES - FICA	-	-	-		-	-

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31 2140 2 05 00 5232	PSYCHOLOGICAL SERVICES - NHRS PROFESSIONAL	-	-	-	-	-	-
31 2140 2 05 00 5250	PSYCHOLOGICAL SERVICES - UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
31 2140 2 05 00 5260	PSYCHOLOGICAL SERVICES - WORKER'S COMPENSATION	-	-	-	-	-	-
31 2140 2 05 00 5330	PSYCHOLOGICAL SERVICES - OTHER PROF SVCS	162,750.00	160,000.00	-	-	160,000.00	2,750.00
31 2140 2 05 00 5337	PSYCHOLOGICAL SERVICES - DIAGNOSTIC TESTING	-	-	-	-	-	-
31 2140 2 05 00 5610	PSYCHOLOGICAL SERVICES - SUPPLIES	200.00	-	-	-	-	200.00
LOCATION: CAWLEY - 2140		162,950.00	160,000.00	-	-	160,000.00	2,950.00
31 2140 3 00 00 5330	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING	-	-	-	-	-	-
31 2140 3 00 00 5337	PSYCHOLOGICAL - SECONDARY DIAGNOSTIC TESTING	50,000.00	25,000.00	-	-	25,000.00	25,000.00
LOCATION: HIGH SCHOOL - 2140		50,000.00	25,000.00	-	-	25,000.00	25,000.00
PSYCHOLOGICAL SERVICES - 2140		493,862.30	499,240.41	3,218.71	-	502,459.12	(8,596.82)
31 2150 1 03 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	165,160.00	151,070.76	12,589.24	-	163,660.00	1,500.00
31 2150 1 03 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	67,835.49	45,554.54	19,792.66	-	65,347.20	2,488.29
31 2150 1 03 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	3,940.23	2,911.36	1,028.94	-	3,940.30	(0.07)
31 2150 1 03 00 5213	SPEECH PATHOLOGY & AUDIOL LIFE INSURANCE	165.38	112.50	37.50	-	150.00	15.38
31 2150 1 03 00 5214	SPEECH PATHOLOGY & AUDIOL DISABILITY INSURANCE	481.32	340.56	113.52	-	454.08	27.24
31 2150 1 03 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	12,634.74	10,485.98	848.62	-	11,334.60	1,300.14
31 2150 1 03 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	31,760.27	29,050.90	2,420.92	-	31,471.82	288.45
31 2150 1 03 00 5250	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	44.00	-	-	-	-	44.00
31 2150 1 03 00 5260	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	619.19	-	619.19	-	619.19	-
31 2150 1 03 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	159,216.00	200,000.00	-	-	200,000.00	(40,784.00)
31 2150 1 03 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	400.00	-	-	-	-	400.00
LOCATION: UNDERHILL - 2150		442,256.62	439,526.60	37,450.59	-	476,977.19	(34,720.57)
31 2150 1 04 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	-	-	-	-	-	-
31 2150 1 04 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	-	-	-	-	-	-
31 2150 1 04 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	-	-	-	-	-	-
31 2150 1 04 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	-	-	-	-	-	-
31 2150 1 04 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	-	-	-	-	-	-
31 2150 1 04 00 5250	SPEECH PATHOLOGY & AUDIOL UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
31 2150 1 04 00 5260	SPEECH PATHOLOGY & AUDIOL WORKER'S COMPENSATION	-	-	-	-	-	-
31 2150 1 04 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	141,360.00	160,000.00	-	-	160,000.00	(18,640.00)
31 2150 1 04 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	-	-	-	-	-	-
LOCATION: MEMORIAL - 2150		141,360.00	160,000.00	-	-	160,000.00	(18,640.00)
31 2150 2 05 00 5112	SPEECH PATHOLOGY & AUDIOL TEACHER SALARIES	-	-	-	-	-	-
31 2150 2 05 00 5211	SPEECH PATHOLOGY & AUDIOL HEALTH INSURANCE	-	-	-	-	-	-
31 2150 2 05 00 5212	SPEECH PATHOLOGY & AUDIOL DENTAL INSURANCE	-	-	-	-	-	-
31 2150 2 05 00 5220	SPEECH PATHOLOGY & AUDIOL FICA	-	-	-	-	-	-
31 2150 2 05 00 5232	SPEECH PATHOLOGY & AUDIOL NHRS PROFESSIONAL	-	-	-	-	-	-
31 2150 2 05 00 5330	SPEECH PATHOLOGY & AUDIOL OTHER PROF SVCS	158,400.00	149,596.76	403.24	-	150,000.00	8,400.00
31 2150 2 05 00 5610	SPEECH PATHOLOGY & AUDIOL SUPPLIES	200.00	-	-	-	-	200.00
LOCATION: CAWLEY - 2150		158,600.00	149,596.76	403.24	-	150,000.00	8,600.00
31 2150 3 00 00 5330	SPEECH SERVICES - SECONDA OTHER PROF SVCS	41,500.00	16,294.00	1,824.40	-	18,118.40	23,381.60
LOCATION: HIGH SCHOOL - 2150		41,500.00	16,294.00	1,824.40	-	18,118.40	23,381.60
SPEECH SERVICES - 2150		783,716.62	765,417.36	39,678.23	-	805,095.59	(21,378.97)

Hooksett School District
SPED Expenditure Report
9-10-26

ACCOUNT	TITLE	BUDGET	ENCUMBRANCES		YEAR TO DATE EXP	ENCUMBRANCES PLUS YTD	
			OUTSTANDING			EXPENDITURES	AVAILABLE BALANCE
31 2160 0 00 00 5111	OCCUPATIONAL THERAPY ADMIN/OTHER SALARIES	-	-	-	-	-	-
31 2160 0 00 00 5211	OCCUPATIONAL THERAPY HEALTH INSURANCE	-	-	-	-	-	-
31 2160 0 00 00 5212	OCCUPATIONAL THERAPY DENTAL INSURANCE	-	-	-	-	-	-
31 2160 0 00 00 5213	OCCUPATIONAL THERAPY LIFE INSURANCE	-	-	-	-	-	-
31 2160 0 00 00 5220	OCCUPATIONAL THERAPY FICA	-	-	-	-	-	-
31 2160 0 00 00 5232	OCCUPATIONAL THERAPY NHRS PROFESSIONAL	-	-	-	-	-	-
31 2160 0 00 00 5250	OCCUPATIONAL THERAPY UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
31 2160 0 00 00 5260	OCCUPATIONAL THERAPY WORKER'S COMPENSATION	-	-	-	-	-	-
LOCATION: DISTRICT WIDE - 2160		-	-	-	-	-	-
31 2160 1 03 00 5112	OT - UNDERHILL TEACHER SALARIES	78,048.00	147,579.68	12,598.02	160,177.70	(82,129.70)	
31 2160 1 03 00 5211	OT - UNDERHILL HEALTH INSURANCE	33,917.75	21,779.76	11,893.84	33,673.60	244.15	
31 2160 1 03 00 5212	OT - UNDERHILL DENTAL INSURANCE	-	-	47.82	47.82	(47.82)	
31 2160 1 03 00 5213	OT - UNDERHILL LIFE INSURANCE	82.69	56.25	18.75	75.00	7.69	
31 2160 1 03 00 5214	OT - UNDERHILL DISABILITY INSURANCE	222.52	-	-	-	222.52	
31 2160 1 03 00 5220	OT - UNDERHILL FICA	5,970.68	10,651.82	880.44	11,532.26	(5,561.58)	
31 2160 1 03 00 5232	OT - UNDERHILL NHRS PROFESSIONAL	15,008.63	28,379.57	2,422.61	30,802.18	(15,793.55)	
31 2160 1 03 00 5250	OT - UNDERHILL NHRS UNEMPLOYMENT INSURANCE	22.00	-	-	-	22.00	
31 2160 1 03 00 5260	OT - UNDERHILL WORKER'S COMPENSATION	260.23	-	260.23	260.23	-	
31 2160 1 03 00 5330	OT - UNDERHILL OTHER PROF SVCS	36,000.00	25,000.00	-	25,000.00	11,000.00	
31 2160 1 03 00 5739	OT - UNDERHILL OTHER EQUIPMENT	-	-	-	-	-	
31 2160 1 03 00 5610	OT - UNDERHILL SUPPLIES	200.00	20.34	1,161.63	1,181.97	(981.97)	
LOCATION: UNDERHILL - 2160		169,732.50	233,467.42	29,283.34	262,750.76	(93,018.26)	
31 2160 1 04 00 5330	OT - MEMORIAL OTHER PROF SVCS	64,800.00	3,500.00	-	3,500.00	61,300.00	
31 2160 1 04 00 5610	OT - MEMORIAL SUPPLIES	200.00	151.53	303.90	455.43	(255.43)	
LOCATION: MEMORIAL - 2160		65,000.00	3,651.53	303.90	3,955.43	61,044.57	
31 2160 2 05 00 5330	OT - CAWLEY OTHER PROF SVCS	50,400.00	6,000.00	-	6,000.00	44,400.00	
LOCATION: CAWLEY - 2160		50,400.00	6,000.00	-	6,000.00	44,400.00	
31 2160 3 00 00 5330	OT - SECONDARY OTHER PROF SVCS	38,360.00	15,000.00	-	15,000.00	23,360.00	
LOCATION: HIGH SCHOOL - 2160		38,360.00	15,000.00	-	15,000.00	23,360.00	
OCCUPATIONAL THERAPY - 2160		323,492.50	258,118.95	29,587.24	287,706.19	35,786.31	
31 2162 1 03 00 5330	PT - UNDERHILL OTHER PROF SVCS	33,760.00	30,000.00	-	30,000.00	3,760.00	
LOCATION: UNDERHILL - 2162		33,760.00	30,000.00	-	30,000.00	3,760.00	
31 2162 1 04 00 5330	PT - MEMORIAL OTHER PROF SVCS	15,887.00	25,000.00	-	25,000.00	(9,113.00)	
LOCATION: MEMORIAL - 2162		15,887.00	25,000.00	-	25,000.00	(9,113.00)	
31 2162 2 05 00 5330	PT - CAWLEY OTHER PROF SVCS	4,600.00	12,000.00	-	12,000.00	(7,400.00)	
LOCATION: CAWLEY - 2162		4,600.00	12,000.00	-	12,000.00	(7,400.00)	
31 2162 3 00 00 5330	PT - SECONDARY OTHER PROF SVCS	31,650.00	22,897.25	102.75	23,000.00	8,650.00	
LOCATION: HIGH SCHOOL - 2162		31,650.00	22,897.25	102.75	23,000.00	8,650.00	
PHYSICAL THERAPY - 2162		85,897.00	89,897.25	102.75	90,000.00	(4,103.00)	
31 2700 0 00 61 5519	TRANSPORTATION - SPECIAL TRANSPORTATION	2,014,259.10	1,949,312.40	53,687.60	2,003,000.00	11,259.10	
LOCATION: DISTRICT WIDE - 2700		2,014,259.10	1,949,312.40	53,687.60	2,003,000.00	11,259.10	
31 5310 0 00 00 5890	CHARTER SCHOOL EXPENDITUR MISC EXPENDITURES	102,520.00	286,668.00	1,332.00	288,000.00	(185,480.00)	
CHARTER SCHOOL - 5310		102,520.00	286,668.00	1,332.00	288,000.00	(185,480.00)	
GRAND TOTAL		16,013,887.49	14,068,053.95	1,008,250.10	15,076,304.05	937,583.44	

POLICIES **First Reading**

XII.

HOOKSETT				
			2 nd Reading Date:	10/20/26
			1 st Reading Date:	9/15/2026
			Committee Mtg Date:	09/10/26
CODE	TITLE/CATEGORY		LAST REVIEWED	
JJJ	Access to Public School Programs by Nonpublic, Charter and Home Educated Students	New law		
JG	Assignment of Students to Classes and Grade Levels	Recommended	Old. Review. Eliminate JLI as it is non-existent in NHSBA.	2008
JLIF	Receipt and Use of Sex Offender Registry Information	Optional	Eliminate per attorney suggestion	2008
DIH	Fraud Prevention and Fiscal Management		Added language per auditors request for written procedures to be stated in policy.	

**HOOKSETT SCHOOL DISTRICT
ACCESS TO PUBLIC SCHOOL PROGRAMS BY NONPUBLIC, CHARTER SCHOOL
AND HOME-EDUCATED PUPILS**

The district will comply with the provisions of RSA 193:1-c allowing pupils who attend non-public schools, charter schools or are home-educated equal access to the district's curricular courses and co-curricular programs. The district recognizes that any school board policies regulating participation in curricular courses and co-curricular programs, cannot be more restrictive for non-public, public chartered school, or home educated pupils than the policy governing the school district's resident pupils.

All pupils or school aged children residing in the District consistent with RSA 193:12, whether they participate in a home education program under RSA 193-A, participate in the New Hampshire education freedom account (EFA) program, or are attending public chartered school or nonpublic schools, (referred to collectively as "non-enrolled resident students"), shall have access to curricular courses and co/extra-curricular programs offered by the District in accordance with RSA 193:1-c.

A. Equal Access to District Courses and Programs.

All non-enrolled resident students will have the same access as do enrolled students to the District's courses and programs and shall not be subject to any policies, procedures or standards with respect to participation in the District's courses or programs that are more restrictive than those governing the District's enrolled students except as stated in the following paragraph. Non-enrolled resident students, however, must meet the same eligibility criteria as the District's enrolled students as described in paragraph B below.

Consistent with RSA 193-F:2, IX, parents of students accessing District programs and activities under this policy and whose home education program was terminated by virtue of the student's entering the EFA program, are required to notify the District that the student is now an EFA program student rather than one who is in a home education program under RSA 193-A.

The District allows non-enrolled resident students to participate on an equal basis in courses and programs offered by the District provided they meet the eligibility requirements for participation (e.g., deadlines for registration, academic progress/performance, parental permission, third party (e.g., NHIAA) requirements, physical exams/health requirements, etc.).

In the event that a course or program has reached capacity, selection between enrolled students and non-enrolled resident students must be made using the same criteria, such as registration deadlines, registration dates, audition/tryout, seniority by grade, etc. If, after applying such criteria, the course/program remains over-enrolled, the determination should be made randomly.

If a student or their parent/guardian believes that they have not been given equal opportunity for participation in District programs, then they may appeal.

B. Participation in Curricular Courses.

In order to participate in the District's curricular courses, non-enrolled resident students must meet the eligibility criteria that applies to students enrolled in the District. The building Principal will provide eligibility criteria to parents or guardians of non-enrolled resident students upon request.

Parents/guardians shall submit requests for participation in District courses in writing to the building Principal. The building Principal will verify that the eligibility standards are the same as those that apply to students enrolled in the District.

The Principal will determine if a non-enrolled resident student has satisfied eligibility criteria and prerequisites in the same manner as s/he would:

1. for assigning to classes or grade levels and for students transferring from other schools

In making the determination, the Principal should consider, course descriptions, syllabi, and/or any other relevant information offered by the parent/guardian of the student. The Principal may also require assessment testing.

Requests for related services including, but not limited to, physical therapy, occupational therapy, speech therapy, counseling, psychological, guidance, and/or special education services shall be referred to the Director of Student Services. If a dispute arises between the parent/guardian and the District as to the pupil's right to these services, the Director of Student Services shall inform the Superintendent, who shall consult the District's attorney for a legal opinion.

C. Use of School Texts and Library Materials.

Non-enrolled resident students will be permitted to use the school library, borrow school texts and borrow library materials under the same conditions and rules as pupils enrolled in the District.

D. Participation in Activities and Co/extra-curricular Programs.

Requests by non-enrolled resident students for participation in District co-curricular/extra-curricular activities or programs ("activities") shall be made in writing by the parent/guardian to the building Principal. The building Principal shall ensure that there is equal treatment and opportunity for non-enrolled resident students relative to their participation in District activities.

In order to participate in District activities, non-enrolled resident students must:

1. Meet the eligibility criteria for participation in the activity that apply to students enrolled in the school District, with the exception of school attendance;
2. Meet any tryout criteria or their equivalent for participation in the activity that apply to students enrolled in the school district.

3. Comply with all policies, rules and regulations or their equivalent of the governing organization of the activity.

Non-enrolled resident students participating in District co-curricular and extra-curricular activities are subject to the same fees charged enrolled students for the activity.

E. Appeals.

Any student/parent/guardian who believes that the District's policies/regulations or the State's laws/regulations pertaining to a non-enrolled resident student's access to a course or program have not been appropriately or fairly interpreted may appeal as follows:

If the original decision being appealed was made by the Principal, then the "Principal" as used in steps 1-4 shall refer to the "Superintendent", and the Superintendent's decision shall be final. Step 5 shall not apply.

1. Submit a letter to the building Principal stating the nature of the concern and requesting a hearing.
2. Within five (5) school days the Principal will convene a meeting with him/herself, the student and/or parents, the coach/advisor, and a teacher(s).
3. The student/parent will be given an opportunity to explain why they believe the student should be eligible for participation. Additionally, the student/parent may present information, documents or other material in support of their position. The Principal shall prepare minutes of the meeting.
4. The Principal will consider all information available and will make a final decision within three (3) school days following the meeting. The Principal will notify and inform the student/parents of his/her decision in writing via email. When time is of the essence, the Principal should first convey the basic conclusion as soon as practicable via telephone or email.
5. The student/parent/guardian may within 3 days of the Principal's email of the decision submit a written request for further review by the Superintendent. The written request should describe why the Principal's decision should not be upheld. The Superintendent may decide without further information to uphold the Principal's decision, or may determine a further meeting is necessary. In either event, the Superintendent's decision will be final. If the parent/guardians do not request a review by the Superintendent, then the Principal's decision will be final as of the fourth day after the Principal's written decision was transmitted to the parents/guardians.

F. Administrative Regulations or Procedures.

The Superintendent or designee may adopt such administrative regulations or procedures as s/he deems appropriate in order to implement this policy.

The Superintendent shall report annually to the Board the number of non-enrolled resident students participating under this policy, by program.

Adopted: January 3, 2017

Legal Reference:
RSA 193:1-c

**HOOKSETT SCHOOL DISTRICT
ASSIGNMENT OF STUDENTS TO CLASSES AND GRADE LEVELS**

Students will be enrolled in grades and classes in which they can be expected to master established district instructional and learning objectives. All students who are included under the compulsory attendance law must be enrolled and required to attend all classes prescribed by the state and the district unless exempt by the school authorities.

Students will be placed in the grade level and class that best meets the student's academic needs, after consultation between the building principal and the student's parent/guardian and after consideration of teacher input. **Requests for specific teachers or friend groups will not be a basis for placement.**

A parent or guardian disagreeing with the Principal's decision may request review by the Superintendent. The decision of the building principal regarding student placement may be appealed to the Superintendent.

Students transferring into the school district will be placed in the grade level and class that best meets the student's needs, after review of the records from the student's prior school, and after consultation between the building principal and the student's parents.

Students receiving special education services will be placed in accordance with applicable law.

Legal Reference:

NH Ed Rule, Section Ed. 302.02(1) and 306.14(e)
RSA194-C:4; Ed 302.02(b); Ed 306.04

Adopted: April 15, 2008

ELIMINATE

**HOOKSETT SCHOOL DISTRICT
RECEIPT AND USE OF SEX OFFENDER REGISTRY INFORMATION**

It is the policy of the Hooksett School Board to obtain notification of registered sex offenders residing near school grounds or buildings, and to use such information as defined below to maximize student protection.

The board recognizes that, under RSA 651-B:7, it is the responsibility of local law enforcement to notify the community of potential public danger. Therefore, the school district will not disseminate sex offender registry information to parents.

Building Administrators will monitor the official government website and direct all staff to view the website if changes have occurred.

Anyone requesting registry information from the school district will be referred to local law enforcement authorities or the State of New Hampshire Registered Sex Offender Registry website: <http://www.egov.nh.gov/nsor>.

By the end of September of each year a letter will be distributed to all parents to advise them of the sexual registry policy and its provisions.

Sexual Registry website information will be provided to all employees of the school district. School employee's are not authorized to share website information with unauthorized employee's.

Registry information will be used for the administration of law-enforcement, screening current or prospective school district employees or volunteers, and for the protection of the district's students and employees.

Adopted: February 19, 2008
Revised October 7, 2008

Legal References:
RSA 651-B:7.
RSA 169-C & 169-C:29

HOOKSETT SCHOOL DISTRICT
FRAUD PREVENTION AND FISCAL MANAGEMENT

Authority

The Board expects all Board members, district employees, volunteers, consultants, vendors, contractors and other parties that maintain a relationship with the school district to act with integrity, due diligence, and in accordance with law in their duties involving the District's resources. The Board is entrusted with public funds, and no one connected with the District shall do anything to erode that trust.

Definitions

Fraud, financial improprieties, or irregularities include but are not limited to:

1. Forgery or unauthorized alteration of any document or account belonging to the District.
2. Forgery or unauthorized alteration of a check, bank draft, or any other financial document.
3. Misappropriation of funds, securities, supplies, or other assets.
4. Impropriety in handling money or reporting financial transactions.
5. Profiteering because of insider information of district information or activities.
6. Disclosure of confidential and/or proprietary information to outside parties.
7. Acceptance or seeking of anything of material value, other than items used in the normal course of advertising, from contractors, vendors, or persons providing services to the District.
8. Destruction, removal, or inappropriate use of District records, furniture, fixtures, or equipment.
9. Failure to provide financial records to authorized state or local entities.
10. Failure to cooperate fully with any financial auditors, investigators or law enforcement.
11. Other dishonest or fraudulent acts involving District monies or resources.

Delegation of Responsibility

The Superintendent or designee shall be responsible to develop and implement internal controls designed to prevent and detect fraud, financial impropriety, or fiscal irregularities within the District, subject to review and approval by the Board.

The Superintendent shall be responsible for maintaining a sound system of internal controls that is designed to identify potential risks, evaluate the nature and extent of those risks, and manage them effectively.

District administrators are responsible to be alert to an indication of fraud, financial impropriety, or irregularity within their areas of responsibility.

The Superintendent shall recommend to the Board for its approval completion of a forensic audit when it is deemed necessary and beneficial to the District.

The Superintendent shall ensure the appropriate authorities are notified, pursuant to state law, when cases of fraud, embezzlement, or theft have been identified.

Guidelines

Reporting

An employee who suspects fraud, impropriety, or irregularity shall immediately report his/her suspicions to the Superintendent. If the report involves the Superintendent, the employee shall report his/her suspicions to the Board Chair. Employees who bring forth a legitimate concern or suspicion about a potential impropriety shall not be retaliated against. Those who do retaliate against such an employee shall be subject to disciplinary action.

Investigation

The Superintendent shall have primary responsibility for conducting necessary investigations of reported fraudulent activity.

Based on his/her judgment, the Superintendent shall coordinate investigative efforts with the District auditor, insurance agent, external agencies, and law enforcement officials, if applicable.

If the Superintendent is involved in the complaint, the Board Chair is authorized to engage the District's local legal counsel or alternate legal counsel to initiate an investigation of the complaint and coordinate the investigative efforts with individuals and agencies s/he deems appropriate.

Records shall be maintained for use in an investigation.

Individuals found to have altered or destroyed records shall be subject to disciplinary action. If an investigation substantiates the occurrence of a fraudulent activity, the Superintendent shall present a report to the Board and appropriate personnel.

If the Superintendent has not previously notified law enforcement and/or a regulatory agency with jurisdiction, the Board shall determine the final disposition of the matter, including whether the matter will be referred to the appropriate law enforcement and/or regulatory agency for further investigation or action.

Confidentiality

The Superintendent shall investigate reports of fraudulent activity in a manner that protects the confidentiality of the individuals and facts. All employees involved in the investigation are required to maintain confidentiality regarding all information about the matter during the investigation. Results of an investigation shall not be disclosed to or discussed with anyone other than those individuals with a legitimate right-to-know, until the results are made public.

Prevention

In order to prevent fraud, the Board directs that a system of internal controls be followed that include but are not limited to the following:

- Segregation of Duties - Where possible, more than one (1) person will be involved in pieces of financial transactions. No one (1) person shall be responsible for an entire financial transaction.
- Payments - Payments shall be made only by checks. No cash transactions shall be permitted. Check signers shall be approved annually by the Board and will consist of persons not involved in the transaction.
- Bank Reconciliations - Bank statements and cancelled checks shall be reconciled by individuals who are not authorized to sign checks, nor involved in check processing.
- Access to Checks - Physical and electronic access to School District checks and accounts shall be limited to those employees with designated business functions.
- Capital Assets - The business office shall maintain updated lists of district capital assets.
- Training - Administrators shall be responsible for ensuring that employees under their supervision receive training regarding fraud prevention.

SAU #15 has established a COSO Internal Control-Integrated Framework Procedure.

The Superintendent shall maintain written internal control procedures consistent with the COSO Internal Control-Integrated Framework and shall provide them to the Board and to the District's auditor upon request."

Adopted: January 16, 2018

HOOKSETT SCHOOL DISTRICT SCHOOL ATTORNEY

~~The Board recognizes that the increasing complexity of School District operations frequently requires procurement of professional legal services. Consequently, it shall retain an attorney or law firm for that purpose.~~

~~A decision to seek legal advice or assistance on behalf of the School District shall normally be made by the Superintendent or by persons specifically authorized by the Superintendent. Such action shall occur where it is consistent with approved district policy or standard practice and meets an obvious need of the District. It may also take place as a consequence of formal Board direction.~~

~~Many types of instances of legal assistance to the District may be considered routine and not necessitating specific Board approval or prior vote. For example, the Superintendent may consult with the school attorney to interpret statutory requirements or regulations, prepare or review contracts and seek legal opinions regarding other district issues.~~

~~However, when the Superintendent concludes that unusual types or amounts of professional legal service may be required, the Superintendent shall promptly notify the Board.~~

A. Purpose

The Hooksett School District is a political subdivision distinct from School Administrative Unit 15 and from the other school districts that compose it. Counsel retained by or for the SAU serves the SAU. This policy provides for legal counsel whose sole client in district matters is the Hooksett School District, acting through its elected School Board, and establishes the Board's control over the use of the District's legal resources.

B. Engagement of District Counsel

1. The School Board may retain legal counsel for the District. Attorney-client privilege in all District matters shall vest with the School Board, not with the Superintendent or any administrator. The engagement letter shall be drafted and signed accordingly.
2. The engagement letter shall be approved by vote of the School Board before it is signed.
3. District counsel shall be independent of SAU counsel. No attorney or firm serving as counsel to SAU 15, to the SAU board, or to another school district within SAU 15 shall serve as District counsel, except upon a written disclosure of the concurrent representation and an affirmative vote of the School Board waiving the conflict for a stated, limited purpose.
4. Selection of District counsel shall follow Policy DJE (Bidding Requirements) where applicable. Funds for District counsel shall be carried as a distinct line in the District budget, separate from any apportioned share of SAU legal expense.

C. Control of Legal Resources

1. The Superintendent shall have no authority to engage counsel on behalf of the District other than under the terms of this policy, and shall not consult District counsel except as directed by vote of the School Board or, between meetings, by the Chair under paragraph 4.
2. Legal opinions provided by District counsel shall be shared simultaneously with all members of the School Board.
3. The District shall not initiate a legal proceeding without a vote of the School Board. The District shall not substantively defend against a legal proceeding without a vote of the School

Board, although District counsel may take procedural steps for no more than fourteen (14) days to protect the District's interests pending the opportunity to meet with the full Board. The term "legal proceeding" includes lawsuits, arbitrations, administrative complaints, and special education hearings.

4. The School Board may deputize the Chair, in consultation with the Superintendent, to provide direction to counsel between meetings of the Board. The Chair shall notify all Board members of any substantive action within twenty-four (24) hours.
5. Routine legal questions arising in the day-to-day administration of the schools, including special education, student discipline, personnel administration, and the handling of employee or parent complaints, shall continue to be directed by the administration to SAU counsel in the ordinary course. District counsel is reserved to the School Board: legal proceedings authorized under paragraph 3, hearings before the Board, collective bargaining and other negotiations, the governance of the District, and the matters described in Section E. Counsel appointed by the District's insurer to defend a claim is engaged under the applicable coverage documents. The Superintendent shall report to the Board quarterly the number and general category of District matters on which SAU counsel was consulted.
6. Where a matter is pending before the School Board in an adjudicative capacity, or may reasonably be expected to come before it in that capacity, including the expulsion of a pupil under RSA 193:13, the dismissal, nonrenewal, or discipline of an employee, and any complaint or grievance the Board may be called upon to decide, legal advice furnished to the administration in the investigation or preparation of the matter shall not be distributed to Board members until the matter is concluded or comes before the Board for hearing. When the Board sits to hear such a matter, it shall be advised by District counsel, who shall not have advised the administration in the investigation or preparation of the same matter. Board members shall not seek or receive student or personnel records concerning such a matter except as necessary to the hearing itself, consistent with the Family Educational Rights and Privacy Act.

D. Transparency

1. The School Board shall meet with counsel in open session whenever possible, consistent with protecting the District's interests in adversarial situations and with the confidentiality owed to students and employees. Consultation with legal counsel is a non-meeting under RSA 91-A:2, I(b); nothing in that statute requires that consultation be private.
2. The engagement letter shall specify that all legal invoices be written with the intent of public access without redaction. Confidential information concerning employees or students shall be confined to a confidential annex to the invoice.

E. Relation to SAU Counsel

Nothing in this policy limits the SAU board's retention of its own counsel for SAU matters. Where the interests of the District and the SAU or another member district may diverge, including apportionment of SAU expenses, the Superintendent's contract and evaluation, collective bargaining in which SAU

administrators advise more than one party, and the allocation of facilities or personnel costs, the School Board shall rely on District counsel.

Legal References:

RSA 91-A:2, I(b) (consultation with legal counsel;
non-meetings) RSA 91-A:3, II(I) (non-public sessions;
legal advice)

RSA 194-C (school administrative units)

RSA 193:13 (suspension and expulsion of pupils)

RSA 189:13; RSA 189:14-a (dismissal and nonrenewal
of teachers) RSA 186-C (special education)

20 U.S.C. § 1232g; 34 C.F.R. Part 99 (Family Educational Rights and Privacy Act)

N.H. Rules of Professional Conduct 1.7 (conflict of interest), 1.13 (organization as client)

Adopted: October 12, 1999

Revised: April 4, 2017



PINKERTON
ACADEMY

• 1814 •

2025 Post-Graduate Placement Statistics

Hooksett Graduates-87

62% attended a 4-year college/university

5% attended a 2-year college

3% enlisted in the military

8% attended a vocational/trade program

3% reported taking a gap year

13% reported entering the workforce

6% indicated other

33 NH Scholars

Program of Study	# of students in 4 year programs	# of students in 2 year programs
Agriculture/Animal Science	1	
Arts/Humanities	1	
Business/Communications	11	
Education		
Engineering	4	2
Environmental Science		
Liberal Arts	1	1
Medical/Health Science	9	
Psychology/Social Services	2	
Science/Math/Technology	11	
Undecided/Undeclared	2	
Vocational		



PINKERTON
ACADEMY

• 1814 •

Branch of Military Enlistments	# of students
Air Force	2
Army	1
Coast Guard	
Marines	
National Guard	1
Navy	
Unspecified Branch	

Last Name	First Name	Town	College	College Type	State
		Hooksett	University of Rhode Island	4 Yr Public NP	RI
		Hooksett	Rivier University	4 Yr Private NP	NH
		Hooksett	Southern New Hampshire University	4 Yr Private NP	NH
		Hooksett	Lasell University	4 Yr Private NP	MA
		Hooksett	University of Maine	4 Yr Public NP	ME
		Hooksett	University of Massachusetts-Amherst	4 Yr Public NP	MA
		Hooksett	University of New Hampshire-Main Campus	4 Yr Public NP	NH
		Hooksett	Southern New Hampshire University	4 Yr Private NP	NH
		Hooksett	University of New Hampshire-Main Campus	4 Yr Public NP	NH
		Hooksett	University of New Hampshire-Main Campus	4 Yr Public NP	NH
		Hooksett	Southern New Hampshire University	4 Yr Private NP	NH
		Hooksett	Plymouth State University	4 Yr Public NP	NH
		Hooksett	Southern New Hampshire University	4 Yr Private NP	NH
		Hooksett	University of New Hampshire-Main Campus	4 Yr Public NP	NH
		Hooksett	University of Central Florida	4 Yr Public NP	FL
		Hooksett	University of New Hampshire-Main Campus	4 Yr Public NP	NH
		Hooksett	Wentworth Institute of Technology	4 Yr Private NP	MA
		Hooksett	Southern New Hampshire University	4 Yr Private NP	NH
		Hooksett	University of Rhode Island	4 Yr Public NP	RI
		Hooksett	Virginia Commonwealth University	4 Yr Public NP	VA
		Hooksett	Saint Anselm College	4 Yr Private NP	NH
		Hooksett	Endicott College	4 Yr Private NP	MA
		Hooksett	Charleston Southern University	4 Yr Private NP	SC
		Hooksett	Manchester Community College - New Hampshire	2 Yr Public NP	NH
		Hooksett	University of New England	4 Yr Private NP	ME
		Hooksett	Plymouth State University	4 Yr Public NP	NH
		Hooksett	Plymouth State University	4 Yr Public NP	NH
		Hooksett	University of New Hampshire-Main Campus	4 Yr Public NP	NH
		Hooksett	Manchester Community College - New Hampshire	2 Yr Public NP	NH
		Hooksett	Quinnipiac University	4 Yr Private NP	CT
		Hooksett	Southern New Hampshire University	4 Yr Private NP	NH
		Hooksett	Rivier University	4 Yr Private NP	NH
		Hooksett	Southern New Hampshire University	4 Yr Private NP	NH
		Hooksett	Plymouth State University	4 Yr Public NP	NH
		Hooksett	Manchester Community College - New Hampshire	2 Yr Public NP	NH
		Hooksett	University of New Hampshire-Main Campus	4 Yr Public NP	NH
		Hooksett	University of Louisville	4 Yr Public NP	KY
		Hooksett	Syracuse University	4 Yr Private NP	NY
		Hooksett	Merrimack College	4 Yr Private NP	MA
		Hooksett	Curry College	4 Yr Private NP	MA
		Hooksett	Pace University	N/A	NY
		Hooksett	Boston University	4 Yr Private NP	MA
		Hooksett	Rivier University	4 Yr Private NP	NH
		Hooksett	North Carolina State University at Raleigh	4 Yr Public NP	NC
		Hooksett	University of Vermont	4 Yr Public NP	VT
		Hooksett	University of New Hampshire at Manchester	4 Yr Public NP	NH

		Hooksett	Massachusetts College of Art and Design	4 Yr Public NP	MA
		Hooksett	Adelphi University	4 Yr Private NP	NY
		Hooksett	Ringling College of Art and Design	4 Yr Private NP	FL
		Hooksett	Southern New Hampshire University	4 Yr Private NP	NH
		Hooksett	Saint Anselm College	4 Yr Private NP	NH
		Hooksett	The University of Tampa	4 Yr Private NP	FL
		Hooksett	University of New Hampshire-Main Campus	4 Yr Public NP	NH
		Hooksett	University of Massachusetts-Amherst	4 Yr Public NP	MA
		Hooksett	CUNY John Jay College of Criminal Justice	4 Yr Public NP	NY
		Hooksett	Berklee College of Music	4 Yr Private NP	MA
		Hooksett	Sacred Heart University	4 Yr Private NP	CT
		Hooksett	NHTI-Concord's Community College	2 Yr Public NP	NH

College Board Data

2024-25

SAT State Testing Day: 4/2/2025

	# of Test Takers	Met Both Benchmarks	% Met Both Benchmarks	Met ERW	% Met ERW	Met Math	% Met Math	Met None	% Met None
School	629	188	30%	414	66%	188	30%	215	34%
State	11,340	3,515	31%	7,598	67%	3,402	30%	3,629	32%
Total Group	1,167,702	326,957	28%	653,913	56%	338,634	29%	490,435	42%
Hooksett	110	32	29%	63	57%	32	29%	47	43%
School	629	188	30%	414	66%	188	30%	215	34%

2023-24

SAT State Testing Day: 3/27/2024

	# of Test Takers	Met Both Benchmarks	% Met Both Benchmarks	Met ERW	% Met ERW	Met Math	% Met Math	Met None	% Met None
School	651	159	24%	388	60%	164	25%	258	40%
State	11,351	3,405	30%	7,265	64%	3,519	31%	4,086	36%
Total Group	1,238,095	321,905	26%	656,190	53%	334,286	27%	569,524	46%
Hooksett	94	24	26%	52	55%	26	28%	40	43%
School	651	159	24%	388	60%	164	25%	258	40%

2022-23

SAT State Testing Day: 3/22/2023

	# of Test Takers	Met Both Benchmarks	% Met Both Benchmarks	Met ERW	% Met ERW	Met Math	% Met Math	Met None	% Met None
School	657	219	33%	412	63%	227	35%	237	36%
State	10,825	3,572	33%	6,387	59%	3,789	35%	4,114	38%
Total Group	1,237,066	334,008	27%	630,904	51%	358,749	29%	581,421	47%
Hooksett	105	25	24%	58	55%	27	26%	45	43%
School	657	219	33%	412	63%	227	35%	237	36%

2021-22

SAT State Testing Day: 3/23/2022

	# of Test Takers	Met Both Benchmarks	% Met Both Benchmarks	Met ERW	% Met ERW	Met Math	% Met Math	Met None	% Met None
School	597	197	33%	392	66%	208	35%	194	32%

State	10,698	3,744	35%	6,633	62%	3,958	37%	3,958	37%
Total Group	1,203,565	324,963	27%	613,818	51%	349,034	29%	565,676	47%
Hooksett	82	24	29%	54	66%	26	32%	26	32%
School	597	197	33%	392	66%	227	38%	237	40%

2020-21

SAT State Testing Day: 4/13/2021

	# of Test Takers	Met Both Benchmarks	% Met Both Benchmarks	Met ERW	% Met ERW	Met Math	% Met Math	Met None	% Met None
School	619	229	37%	410	66%	239	39%	199	32%
State*	N/A	N/A	N/A	N/A	64%	N/A	43%	N/A	N/A
Total Group*	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hooksett	75	27	36%	51	68%	28	37%	23	31%
School	619	229	37%	410	66%	239	39%	199	32%

*Some State and Total Group data are unavailable due to age.



Postsecondary Report 2025

Total number of students attending 2-year and 4-year post-secondary institutions: **913**

Students attending New Hampshire colleges, universities, and other post-secondary institutions: **199**

Students attending colleges, universities, and other post-secondary institutions outside of New Hampshire: **192**

Number of colleges/institutions which are public: **209**

Number of colleges/institutions which are private: **182**

Number of applicants to post-secondary institutions: **419**

Number of applications submitted for post-secondary education: **2530**

Number of different colleges/universities/institutions to which students applied: **417**

Number of students attending:

4-year college/university programs: **341**

2-year college/institution programs: **50**

1-year programs: **28**

Percentages

Total number and percent of graduates accepted into & attending 4-year post-secondary institutions: **341(50.1%)**

Total number and percent of graduates accepted into & attending 2-year post-secondary institutions or 1-year technical programs: **78(11.4%)**

Total number and percent of graduates entering military service: **24(3.5%)**

Total number and percent of graduates entering the workforce or trade/apprentice programs: **114(16.7%)**

Total number and percent of graduates doing a gap year: **53(7.8%)**

Total number and percent of graduates who are undecided/unsure: **71(10.5%)**

Majors:

Agriculture/Animal Science: 8

Arts & Humanities: 5

Business (Accounting/Finance/Marketing/Management): 86

Communications: 7

Computer Science/Software Engineering: 18

Economics: 1

Education: 16

Engineering (Biomedical/Civil/Electrical/Mechanical): 38

Environmental Science: 2

Healthcare Management/Administration: 13

Fine Arts / Performing Arts: 14

Liberal Arts: 7

Mathematics: 1

Medical: 42

Political Science: 6

Pre-Law / Criminal Justice: 23

Pre-Medical: 13

Science (Biology/Biomedical/Physics/Chemistry): 38

Social Science (Psychology/Sociology): 29

Undecided/Undeclared: 24



Pinkerton Academy Fiscal 2024-25 Budget Narrative

To Pinkerton Academy Stakeholders:

The Board of Trustees approved the following tuition rates for the 2024-25 school year:

Program	Tuition	% Change
Regular Education	\$16,308	+5.84%
Resource	\$9,288	+9.33%
PASSES	\$24,210	-6.73%
ACT	\$37,188	-5.27%
Note: Resource and PASSES are additional services on top of Regular Ed tuition. ACT is a stand-alone program. The NECC program cost and tuition will not be known until December.		

This report contains important details about each program and reasons for the changes in Pinkerton’s operating budgets and resulting tuition rates.

What Drives Tuition Costs?

Viewed broadly, the drivers of per student tuition are total costs (the numerator) and the average number of students enrolled (the denominator). Last year (2023-24) we faced challenges on both fronts: inflation caused significant cost increases and expected average enrollment declined.

This year the challenge is contained to enrollment as evidenced by the fact that our total budget for all programs increased just 0.46%, including a 0.14% increase in the General Education budget (more on these later).

Changes are made to the budget to reflect changes in enrollment, though in any given year, the dispersion of students across grades and programs means this isn’t always possible in a linear fashion. However, Pinkerton must eventually make the necessary changes to right-size its budget to the level of its enrollment. History shows we have been successful in doing so.

Budget Mtg - School				FISCAL YEAR 2026-2027	
Budget Mtg - Town				BUDGET YEAR 2027-2028	
Budget Mtg - Water					
Public Hearing					
Deliberative Session					
DATE	DAY	TIME	MEETING	PURPOSE	PLACE
September 17, 2026	Thurs.	6:30 PM	Budget Comm.	Organizational Meeting	Town Hall
September 22, 2026	Tues.	Pick-up	Budget Comm.	Receive Municipal Budget Books	Town Hall
October 8, 2026	Thurs.	6:30 PM	Budget Comm.	Andre Garron - Overview	Town Hall
October 15, 2026	Thurs.	6:30 PM	Budget Comm.	Review Municipal Budget - Library - Police	Town Hall
October 22, 2026	Thurs.	6:30 PM	Budget Comm.	Review Municipal Budget - Fire - DPW	Town Hall
October 29, 2026	Thurs.	6:30 PM	Budget Comm.	Review Municipal Budget - Town Clerk - Finance - Comm Dev - Fam.Serv.	Town Hall
November 5, 2026	Thurs.	6:30 PM	Budget Comm.	Hooksett Waste Water Budget – Municipal Budget Review	Town Hall
November 12, 2026	Thurs.	6:30 PM	Budget Comm.	Receive School District Budget Books	Town Hall
November 19, 2026	Thurs.	6:30 PM	Budget Comm.	Review School District Budget – W. Rearick, Superintendent Overview	Town Hall
November 26, 2026	Thurs.			THANKSGIVING – NO MEETING	
December 3, 2026	Thurs.	6:30 PM	Budget Comm.	Review School District Budget	Town Hall
December 10, 2026	Thurs.	6:30 PM	Budget Comm.	Municipal Review/Warrant Articles	Town Hall
December 17, 2026	Thurs.	6:30 PM	Budget Comm.	Review School District Budget	Town Hall
				CHRISTMAS BREAK	
January 7, 2027	Thurs.	6:30 PM	Budget Comm.	Wrap of Municipal and School Budget for Hearing	Town Hall
January 8, 2027	Fri.			Last day petitioned bond warrant articles	
January 12, 2027	Tues.			Last day petitioned warrant articles	
January 14, 2027	Thurs.	6:30 PM	Budget Comm.	Budget Meeting – Municipal & School District	Town Hall
January 14, 2027	Thurs.	7:00 PM	Budget Comm.	PUBLIC FIRST HEARING MUNICIPAL/SCHOOL (Last Day 1/18/27)	Town Hall
January 21, 2027	Thurs.	6:30 PM	Budget Comm.	Budget Meeting – Water Precinct	Town Hall
January 21, 2027	Thurs.	7:00 PM	Budget Comm.	PUBLIC HEARING WATER PRECINCT	Town Hall
January 21, 2027				Last Day for Budget Committee to recommend Articles	
January 25, 2027				Last Day to post warrant and budget at all polling places & town office	
January 30, 2027	Sat.	9:00 AM	Deliberative Ses.	Municipal (Last day 2/7/2026)	Cawley
February 5, 2027	Fri.	6:00 PM	Deliberative Ses.	School District (Last day (2/7/2026)	Cawley
March 9, 2027	Tues.			Town Election Day	Cawley

School Administrative Unit #15
Hooksett Pupil Accounting
Opening Day Enrollment
August 31, 2026 (Grades K-*)
September 8, 2026 (Preschool)

School	Grade	TOTAL	Section	Average Class Size	Paraprof. Per Building
Underhill	Preschool	26	2	13	6 E
	K	129	7	18	9 C
	1	125	7	18	
	2	130	7	19	
TOTAL		410	23	18	

Opening Day 2025
28
116
132
146
422

Memorial	3	146	7	21	2 E
	4	130	6	22	14 C
	5	139	7	20	
TOTAL		415	20	21	

132
141
171
444

Cawley	6	165	7	24	6 E
	7	141	8	18	5 C
	8	140	8	18	E = Employee C = Contracted
TOTAL		446	23	19	

135
146
139
420

GRAND TOTAL		1,271	66	19	
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1,286
